

NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, May 30, 2023
TIME: 6:00pm
PLACE: Harrison Municipal Building
W5298 State Road 114
Harrison, WI 54952

NOTICE IS HEREBY GIVEN that a Village Board meeting will be held at 6:00pm on Tuesday, May 30, 2023, at the Harrison Municipal Building. This is a public meeting and the agenda is listed below.

1. Call to Order

2. Pledge of Allegiance

3. Roll Call of Village Board

4. Correspondence or Communications from Board and Staff

5. Public Comments

Please be advised per State Statute section 19.84(2), information will be received from the public; be further advised that there may be limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a three (3) minute time limit per person. Time extensions may be granted by the President. If intending to speak, please register your name and address on the sign-in sheet prior to the start of the meeting.

6. Reports

- a) Harrison Fire Rescue
- b) Calumet Co. Sheriff Department
- c) Village Manager
 - i. Budget Report
- d) Planning and Zoning
- e) Parks and Trails
- f) Public Works Department/Engineering
- g) Harrison Utilities
- h) Clerk-Treasurer
 - i. Statement of Income and Expenses

ii. ARPA Fund report

7. Corrections and Approval of the Previous Meeting Minutes

- a) April 25, 2023
- b) May 9, 2023

8. Approval of Bills and Claims

- a) April 2023

9. Appointments to Boards and Commissions (term, end date)

- a) Plan Commission
 - i. Citizen Seat – Bob Mayfield (3-year, April 30, 2026)
 - ii. Citizen Seat – Scott Chicoine (1 -year partial term, April 30, 2024)

10. Unfinished Business for Discussion, Consideration, and/or Action

- a) Firelane 13 Signage Agreement
- b) Policy for Sign-In Process at Municipal Building
- c) Road Closure Request for Block Party at Logan Lane cul de sac and part of Bailey Drive
- d) Date for Next Visioning Session Workshop

11. New Business for Discussion, Consideration, and/or Action

- a) Donation of memorial items (e.g. benches) on Village property
- b) Security in Darboy Community Park
- c) Funding Proposal for 10-Year Anniversary Celebration
- d) Road Closure for 10-Year Anniversary Celebration
- e) Ord V23-05 - Zoning Map Amendment – Troy Mueller – Pigeon Rd
- f) Conditional Use Permit – Troy Mueller – Pigeon Rd
- g) Conditional Use Permit – State Storage Group – Pigeon Rd
- h) Final Plat – North Shore Ridge – FORE Development – Firelane 10
- i) Planned Development Overlay Agreement – Atlas Development – Northshore Villas Condominium – Old Highway Rd
- j) Condo Plat – Atlas Development – Northshore Villas Condominium – Old Highway Rd
- k) Update to Bicycle and Pedestrian Connections Map – Comprehensive Outdoor Recreation Plan
- l) Dialer Replacement at Lift Station #4
- m) Resolution V2023-06 – Compliance Maintenance Annual Report (CMAR)
- n) Midway Road Certificate for Payment #4
- o) Request from Woodland School to Waive Park Rental Fee for a Class Picnic at Darboy Community Park

- p) Request from Boy Scout Troop 135 to Waive Park Rental Fee
- q) Agreement with The Fox River Hurling Club to use Darboy Community Park
- r) WEC Grant Application and Purchase of Election Equipment
- s) Direct Sellers and Solicitors Application from G&M Fireworks, LLC
- t) Alcohol License Applications – See Addendum A for listing.

12. Future Agenda Items

- a) Presentation of Sewer Connection Fee Report and Recommendation of New Fees (Tabled June 14, 2022 – JB / SH, until after Village Attorney reviews them.)
- b) Update/Discussion/Action on a 5-year Capital Improvement Plan (ML/SH)
 - i. *Consider removing item and having it placed as a standard agenda item for the 1st budget meeting of each year.*
- c) Hiring Policy (MVH/AB)

13. Closed Session

- a) The Board will meet in closed session pursuant to Wis. State Stats. 19.85 (1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. Specifically, to be discussed will be a contract extension with Calumet County for police services.

Attendees will include: the Village Board, Village President, Village Manager, and Village Clerk.

The boards may reconvene into open session pursuant to section 19.85(2) of the Wisconsin Statutes for possible action on the closed session.

14. Adjournment

Any person with hearing disabilities or requiring special accommodations to participate in the meeting should contact the Clerk's Office (920-989-1062) at least 24-hours prior to the meeting. This is a public meeting.

Agenda posted on May 25, 2023, at the Municipal Building lobby and at www.harrison-wi.org
Vicki Tessen, Clerk

LIQUOR LICENSE APPLICATIONS
VILLAGE OF HARRISON
CALUMET COUNTY, WI

The following applications for licenses to deal in intoxicating liquor and fermented malt beverages have been filed with the Village of Harrison Clerk for the 2023-2024 licensing year. The Village of Harrison Board will meet and act upon the above applications on May 30, 2023, at 6:00pm at the Harrison Municipal Building, W5298 State Road 114, Harrison WI.

CLASS A COMBINATION LIQUOR & BEER

*Plymouth Enterprise LLC
Santosh Adhikari, Agent
N9690 County Rd N, Appleton, WI
Location: Darboy BP, N9690 Hwy N

CLASS B BEER

Vargas Bros LLC
Jose Vargas, Agent
N8331 State Park Rd, Menasha WI
Location: Vargas Bros, N8331 State Park Road

CLASS B COMBINATION LIQUOR & BEER

Bobbers LLC
David Levknecht, Agent
N5204 Fargo Springs Road, Hilbert, WI
Location: Bobbers, W5204 Fargo Springs Road

SK Darboy LLC
Kara Day, Agent
N9059 Riverview Rd, Birnamwood, WI
Location: Mr. Brews Tapouse, W5725 Highway KK

Menasha Entertainment LLC
Kevin Weaver, Agent
13500 Watertown Plank Rd #205, Elm Grove, WI
Location: Blu Sapphires Cabaret, W7191 Hwy 10/114

*North Shore Golf Club, Inc.
Jonathan Kruse, Agent
N8421 N. Shore Rd, Menasha, WI
Location: North Shore Golf Club, N8421 N. Shore Rd

Cimarron Bar Inc.
Tom Day, Agent
W7170 Hwy 10/114, Menasha WI
Location: Cimarron Bar & Grill, W7170 Hwy 10/114

Salt, LLC
Ross Schmidt, Agent
N9650 Friendship Dr, Kaukauna, WI
Location: Salt Fine Dining, N9650 Friendship Dr.

Two Pair of Dice, LLC
Jessica Daul, Agent
26 N. State St. Chilton, WI
Location: Countryside Bar & Grill, W5302 Hwy 114

*Kenneth Sprangers
W2245 Harvestore Road, Hilbert WI
Location: Silver Spur Saloon, W5779 CTH KK

Lake Park Pub, Inc.
Brian Rasmussen, Agent
N8904 Lake Park Rd, Menasha, WI
Location: Lake Park Pub, N8904 County LP

Waverly Beach, LLC
Anthony Szymanski, Agent
1992 Holmgren Way, Green Bay, WI
Location: Waverly Beach, N8770 Firelane 1

* **Includes tobacco license**

Vicki L. Tessen, Clerk-Treasurer
Village of Harrison

Clerk

From: Allison Blackmer
Sent: Thursday, April 27, 2023 3:19 PM
To: Ross Laidlaw; Matt Heiser; Mark Mommaerts; Clerk; Josh Sherman
Cc: Kate
Subject: Re: Sound ordinance

Follow Up Flag: Follow up
Flag Status: Flagged

Thank you for your letter, Ross and Kate. I am forwarding this email to staff and will discuss your concerns with them next week. Feel free to come to the May 30th Village Board meeting and speak during the Open Public participation of our meeting. If you have any questions, please feel free to call me.

Allison Blackmer

From: Ross Laidlaw <klaidlaw17@icloud.com>
Sent: Thursday, April 27, 2023 2:26 PM
To: Allison Blackmer <ABlackmer@harrison-wi.org>
Cc: Kate <klaidlaw17@att.net>
Subject: Sound ordinance

Hi there,

I don't believe the sound ordinance discussion has been settled yet. I wanted to provide some additional detail to the Mr. Brews outdoor sound.

They are not open yet the past few days the music playing from the speakers on the patio or outdoor system can be heard pretty clearly in my yard (even with the strong south wind today (which should blow it away from my house). I did not realize their outdoor music also meant the constant playing of music all day. I would like to go out and enjoy nice weather and open my windows without hearing music in the distance that isn't mine. I can imagine what it sounds for the neighbors directly next to them. They should be able to put baffles on to direct the sound down vs letting it flow out.

I want them to succeed and I get it - it's the workers doing this right now. But, again - we are in a family neighborhood.

They also are leaving the lights on all night long (assuming for security now) but in future hope it is dialed down and the newly installed parking lot lights will be turned off after closing.

Will there be landscaping mounds put on Mary Drive side with trees/ shrubs/ cedars planted on a berm to help with noise/ lights for our neighborhood?

I was told at one time there would be no access to Mary Drive. I sure hope that is correct. We are not part of the commercial property so the small road should not be included. Some of us in the area worry that people will park on our road to access the proposed dog path around the retention pond.

We've also heard they want to put a large diesel gas station in. Goodness. Calumet county just changed N to try to limit much of the truck traffic. There is a large truck diesel stop a few miles away. Since the village gave them all that grant money and now the tif fund/ assistance, that should give the village some say in what can go in there. A gas station there will put the poor family at Darboy BP out of business. Is the purpose of the tif to allow one business to put the next door business out? We also heard a CVS might go in (or another strip mall). CVS is 24 hours. Lighting, noise would be a concern to be addressed. If another strip mall, the ones next door can barely stay full at Darboy Plaza and Prospera.

I know it's my choice to live here, but the Darboy Club was such a good neighbor. And I want the community to benefit from

commercial properties. But there needs to be an appreciation for the neighbors that live near and pay taxes too.

Thank you,

Kate Laidlaw

Sent from my iPhone

May 1, 2023

Village of Harrison board:

I'm writing about including decibel limits in the Village of Harrison's Nuisances Noise regulations or in Waverly's Conditional Use Permit (CUP).

In Sept 2022, 19 property owners from Fox Crossing and Harrison signed a petition about the excessively loud outside music from Waverly Beach Bar. In 2022, complaints about the loud outside music continued the duration of the summer. During the time frame of June 3 to July 30, 2022, when Calumet county was responding to noise complaints, there were 44 complaints called in to the Calumet county sheriff. Nothing could be done because the only measurement of loudness of noise was vibration. Apparently vibration alone is not a good measurement of sound. A decibel measurement is also required.

Attached is a site map of Waverly Beach bar and the surrounding neighborhood. On this site map, the red dots indicate properties that signed the 2022 petition stating that they have been negatively affected by the noise from Waverly Beach and are requesting an ordinance change. The black dots are vacant properties. As you can see from this map, the noise is encompassing the whole neighborhood. The petition signatures were collected over a two day period and if given more time I am sure this list can be expanded.

Our property at 1831 Brighton Beach is approx. 500 feet away from the stage at Waverly and that is approx. a block away. The property at 1745 Brighton Beach is approx 1527 feet away from the stage. That property is more than a ¼ mile (1320 ft is ¼ mile) away from the stage. And the complaints continue past the 1745 property address. None of these complaints are based on vibration.

Two board members feels that a noise ordinance will run Waverly Beach out of business. The previous 2008 CUP, which worked well in our residential neighborhood, was in effect from 2008 until Waverly sold the business in 2021. It did not put the previous owners out of business. It did not put the previous owners out of business.

From information provided by Harrison, 5 out of 8 communities that boarder the Village of Harrison have a decibel limit for controlling noise. Kimberly is one of those communities and Anduzzi's has a business there and is able to function with those sound threshold limits. The bands that play at the Kimberly Anduzzi's are also the bands that play at Waverly.

Vibration is hard to measure and is subjective to the observation of an individual. Vibration can be caused by a heavy movement in the ground that does not involve sound. On the other hand, noise measured by decibels is measurable and is the standard that many cities use to measure sound. Anduzzi's owns a business in Kimberly and that business abides by the decibel limit measurement of sound.

Waverly had inside music for 7 months of the year and there have been no complaints about that music. They had groups like Little Monsters (Lady gaga style music), a Beatles tribute, Tribute to Prince, New Years Eve party, and Back to 80's rock and roll. There also are bands

just about every Friday and Sat night all winter. No complaints .It is the outside music that is a problem.

One other thing that can be addressed by a decibel ordinance, is when there is nice weather and a band is playing inside, Waverly will open the full size garage doors that are on the south side of the building and windows on the west side of the building which causes it to sound the same as a musical group playing outside. A decibel ordinance will prevent an argument about the loudness of the whether it is inside or outside music.

Kimberly, Little Chute, Appleton, Combined Locks and Sherwood all have some kind of measurable (decibel) noise ordinance. The bar businesses with outside music consider this normal for business.

There has been some talk about light patio bands vs rock and roll bands playing outside at Waverly. "Live looping" performance is changing the playing field. Live looping is "recording layers upon layers live in real time in front of an audience to create an entire performance often with just a single person." The looping tracks can include drums, keyboards and strings, resulting in a sound close to that of a "full band" experience. One of Waverly's solo acts in 2022, Marc Lamere, is an "acoustic musician specializing in live looping." Because of live looping you can no longer look at a solo or duo group and consider their music 'light patio music' because they can live loop in the bass guitar, drums, additional vocals. Because of this live looping, we have to assume any size musical group can generate too much noise.

One board member mentioned that previous information indicated that the City of Appleton water plant will be putting trees and a fence. On March 2, 2023, April Hershman, a Harrison resident, talked to a person in Appleton Public Works and a person in the Water Dept. Both confirmed that there is no new fence but they are weaving slats into the current fence. Both employees confirmed that the slats do not function as a noise barrier. I believe the slats are to create a more pleasing view for Waverly patrons. Also there are no plans to plant any more trees. There is a cedar tree line in place from the south end of the Tiki Hut to the south that ends at the edge of the Water Dept. chain link fence. These trees were planted by the previous Waverly owners. See the yellow arrow on the enclosed site map.

One board member mentions that Waverly has invested 9 million in their business. Waverly still has to pay their taxes like we do and should be complying with ordinances like all tax payers are expected to do. Big money does not mean you get a pass to do what you want. That investment (tax base) is there and is not going away.

Totaled the assessed property value of the 19 property owners of the September 2022 petition is \$5,173,800. What about our rights for our property values.

Anduzzi's knew about the requirement of a Conditional Use permit (CUP) when they purchased the Waverly property. The 2008 CUP included a very specific decibel limit. The 2008 CUP was rescinded and a new CUP issued that did not included any noise guidelines. Waverly has had no noise guidelines for 2022. Based on the noise complaints received, loudness of music is a continuing problem.

Currently, Countryside bar is expanding and Mr Brew Pub is coming into Harrison and would like outside music.. Harrison is expanding with all of the new housing and could benefit from a

decibel noise ordinance. It would set limits and not be subjective to an individual to decide what is too loud. If the Harrison board does not vote for a village wide decibel ordinance then I would ask to include a decibel limit in Waverly's CUP. There needs to be a solution for the music noise from Waverly.

The residents surrounding Waverly had to endure music invading our private properties almost everyday during the spring/summer/fall months of 2022. Five days a week from 5PM to 8PM. Six hours or longer time frames of music on weekends. We have complained constantly. The vibration ordinance is not working as the complaints continued in 2022. Everyone acknowledges that the music generated by the bands at Waverly is too loud. We have lost our quiet enjoyment of our private properties. Officers from Calumet county and Fox Crossing have stated that the music is too loud. A Fox Crossing board member has said it was too loud. Even Harrison board members have acknowledged that the music is loud. So why is nothing being done.

There is so much evidence that the outside music coming from Waverly is too loud for a residential neighborhood but nothing is being done to correct the situation.

We would like to ask that the Harrison board vote to accept the complete noise nuisance ordinance from Kimberly. You already has adopted the vibration portion of Kimberly's noise ordinance so I ask that you also include the decibel part of the ordinance. Anduzzi's is following that ordinance for its business in Kimberly already so they will be familiar with the parameters.

If a village wide ordinance change is not possible, I would ask that a decibel limit be included in Waverly's CUP. There was a decibel component in the 2008 CUP that worked. Too many people are being affected by this continued noise and should not be allowed to continue. .

Bonnie McKenny
1831 Brighton Beach Rd
Menasha WI 54952

PH 920 739-3770
email bmckenny22@yahoo.com

**Proposal to add measurable limits to the noise/sound ordinance – Village of Harrison
Submitted by: Firelane + Brighton Beach Neighborhood on 9/27/22**

The current code is vague and not enforceable whether it applies to residential or commercial zoning. The code is left to interpretation and inaction when / if there is a situation that arises.

Proposed Changes:

1. Inclusion of measurable decibel limits based on Kimberly's ordinance.

Kimberly's Ordinance 377-10; Maximum permissible sound levels and vibration limits.

(a) Noise from a stationary source shall not exceed the following standards for maximum sound pressure levels measured at the property line.

Zone	Noise Rating – Daytime (7am-7pm)	Noise Rating – Nighttime (7pm-7am)
Residential	70 dB(A)	60 dB(A)
Commercial	70 dB(A)	70 dB(A)
Industrial	75 dB(A)	75 dB(A)

This is similar to neighboring Neenah's ordinance Sec. 11-146.5 Acceptable Sound Levels. The following levels represent the maximum decibel level allowable within the City by zoning area.

- Residential, public spaces, agricultural, or institutional – 7:00 am to 7:00 pm 75 dBA
- Residential, public spaces, agricultural, or institutional – 7:00 pm to 11:00 pm 65 dBA
- Residential, public spaces, agricultural, or institutional – 11:00pm to 7:00 am 60 dBA
- Commercial and Industrial – 7:00 am to 7:00 pm 75 dBA
- Commercial and Industrial – 7:00pm to 7:00 am 70 dBA
- Entertainment – 2:00 pm – 2:00 am 75 dBA
- Entertainment – 2:00 am – 2:00 pm 70 dBA

2. Inclusion of a demerit point value (three strikes value system). Refer to Hortonville's points table for nonconformance.

- a. This provides clearer "good neighbor" expectations as violators can be fined and/or licenses/conditional use permits revoked based on number/frequency of citations.

decibel Pro

noise complaints
 June 3, 2022
 to July 30, 2022

TAW5 5.2.6.0 CASO Expires 2/1/2023 User: officer User resources expired: 10/1/2023

Tools About Help

Criteria Results Mapping People Vehicles Active Incidents

IncidentNumber	AgencyId	Location	Apartment	IncidentDate	IncidentTypeDescription	CallerFirstName	CallerLastName	PrimaryOfficerId1	Disposition1
CA22061700006304	CA	N8770 FIRELANE 1 RD		6/17/2022 6:45 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22061600006264	CA	N8770 FIRELANE 1 RD		6/16/2022 6:48 PM	NOISE COMPLAINT	RICHARD	MCKENNY	C836CH	003
CA22061400006183	CA	N8770 FIRELANE 1 RD		6/14/2022 7:40 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C824JM	001
CA22061200006081	CA	N8770 FIRELANE 1 RD		6/12/2022 8:39 PM	NOISE COMPLAINT	MARY	COUILLARD	C836CH	003
CA22061200006079	CA	N8770 FIRELANE 1 RD		6/12/2022 6:00 PM	NOISE COMPLAINT	JACKIE	COUILLARD	C836CH	003
CA22061200006078	CA	N8770 FIRELANE 1 RD		6/12/2022 6:00 PM	NOISE COMPLAINT	JAMES	BESON	C836CH	003
CA22061200006077	CA	N8770 FIRELANE 1 RD		6/12/2022 6:46 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	003
CA22061200006074	CA	N8770 FIRELANE 1 RD		6/12/2022 5:25 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22060900005950	CA	N8770 FIRELANE 1 RD		6/9/2022 6:48 PM	NOISE COMPLAINT	RICHARD	MCKENNY		003
CA22060700005857	CA	N8770 FIRELANE 1 RD		6/7/2022 7:48 PM	NOISE COMPLAINT	MARY	COUILLARD	C836CH	003
CA22060700005853	CA	N8770 FIRELANE 1 RD		6/7/2022 5:26 PM	NOISE COMPLAINT	JAMES	BESON	C836CH	003
CA22060300005896	CA	N8770 FIRELANE 1 RD		6/3/2022 5:12 PM	NOISE COMPLAINT	SUSAN	ANDERSON	C836CH	003
CA22060300005887	CA	N8770 FIRELANE 1 RD		6/3/2022 12:25 PM	ACCIDENT			C826JH	007
CA22060200005830	CA	N8770 FIRELANE 1 RD		6/2/2022 6:36 AM	FIRE ALARM	WH INT		C826JH	003
CA22060100005602	CA	N8770 FIRELANE 1 RD		6/1/2022 7:13 PM	ALCOHOL			C839KM	006
CA22060300005524	CA	N8770 FIRELANE 1 RD		6/30/2022 6:04 PM	SUSPICIOUS VEHICLE	WAVERLY SEC		C829SF	001
CA22052800005428	CA	N8770 FIRELANE 1 RD		5/28/2022 12:59	MEDICAL			C824JM	004
CA22052800005427	CA	N8770 FIRELANE 1 RD		5/28/2022 12:59	911 HANG UP				003
CA22052600005331	CA	N8770 FIRELANE 1 RD		5/26/2022 4:22 AM	ANIMAL	DOROTHY	HUEMPFNER	C830LL	007
CA22052500005324	CA	N8770 FIRELANE 1 RD		5/25/2022 8:45 PM	ANIMAL	MEREDITH		C830LL	003
CA22052400005265	CA	N8770 FIRELANE 1 RD		5/24/2022 3:56 PM	ORDINANCE	ANDY	SZYMANSKI	C836CH	003

0 Active Incidents Found at 8/17/2022 2:16:47 PM

59 Records Found

172.31.32.225,5453 Location Unavailable

Tools About Help











Criteria Results Mapping People Vehicles Active Incidents

IncidentNumber	AgencyId	Location	Apartment	IncidentDate	IncidentTypeDescription	CallerFirstName	CallerLastName	PrimaryOfficerId1	Disposition1
CA22073000008168	CA	N8770 FIRELANE 1 RD		7/30/2022 8:29 PM	NOISE COMPLAINT	KEVIN	FANGMAN	C824JM	003
CA22072900006325	CA	N8770 FIRELANE 1 RD		7/29/2022 6:55 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C824JM	003
CA22072800006271	CA	N8770 FIRELANE 1 RD		7/28/2022 6:19 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C832ME	001
CA22072400008088	CA	N8770 FIRELANE 1 RD		7/24/2022 5:17 PM	NOISE COMPLAINT	JAMES	BESON	C836CH	003
CA22072400006086	CA	N8770 FIRELANE 1 RD		7/24/2022 5:03 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	003
CA22072200007993	CA	N8770 FIRELANE 1 RD		7/22/2022 6:48 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22072200007989	CA	N8770 FIRELANE 1 RD		7/22/2022 5:44 PM	NOISE COMPLAINT	STEPHANE	WILLES	C836CH	003
CA22072000007903	CA	N8770 FIRELANE 1 RD		7/20/2022 5:48 PM	NOISE COMPLAINT	JAMES	BESON	C844GB	003
CA22071700007753	CA	N8770 FIRELANE 1 RD		7/17/2022 7:13 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	001
CA22071400007608	CA	N8770 FIRELANE 1 RD		7/14/2022 8:30 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22071300007564	CA	N8770 FIRELANE 1 RD		7/13/2022 7:02 PM	NOISE COMPLAINT	RICHARD	MCKENNY	C836CH	003
CA22071300007562	CA	N8770 FIRELANE 1 RD		7/13/2022 6:35 PM	MEDICAL	LIANA			003
CA22070900007331	CA	N8770 FIRELANE 1 RD		7/9/2022 7:35 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	001
CA22070800007284	CA	N8770 FIRELANE 1 RD		7/8/2022 7:54 PM	NOISE COMPLAINT	JACK	COUILLARD	C836CH	001
CA22070800007241	CA	N8770 FIRELANE 1 RD		7/8/2022 5:18 PM	NOISE COMPLAINT	KEVIN	FANGMAN	C836CH	003
CA22070700007196	CA	N8770 FIRELANE 1 RD		7/7/2022 5:39 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22070500007081	CA	N8770 FIRELANE 1 RD		7/5/2022 1:24 PM	ALARM	WH INTERNATIONAL		C824JM	003
CA22070100006908	CA	N8770 FIRELANE 1 RD		7/1/2022 10:00 PM	DISTURBANCE	MEGAN		C824JM	003
CA22070100006899	CA	N8770 FIRELANE 1 RD		7/1/2022 7:19 PM	NOISE COMPLAINT	KEVIN	FANGMAN	C846BR	003
CA22070100006897	CA	N8770 FIRELANE 1 RD		7/1/2022 5:46 PM	NOISE COMPLAINT	JAMES	BEASON	C846BR	003
CA22070100006896	CA	N8770 FIRELANE 1 RD		7/1/2022 5:16 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C846BR	003
CA22070100006895	CA	N8770 FIRELANE 1 RD		7/1/2022 5:12 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C846BR	003
CA22062900006820	CA	N8770 FIRELANE 1 RD		6/29/2022 9:49 PM	ACCIDENT	NOAH	KOLEBKE	C842JF	010
CA22062900006813	CA	N8770 FIRELANE 1 RD		6/29/2022 6:48 PM	NOISE COMPLAINT	DUSTIN	WOLDT	C819EV	001
CA22062900006812	CA	N8770 FIRELANE 1 RD		6/29/2022 6:46 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C819EV	001
CA22062900006811	CA	N8770 FIRELANE 1 RD		6/29/2022 6:01 PM	NOISE COMPLAINT	MAREN	LANG	C836CH	003
CA22062900006810	CA	N8770 FIRELANE 1 RD		6/29/2022 5:30 PM	NOISE COMPLAINT	JAMES	BESON	C841PF	003
CA22062900006808	CA	N8770 FIRELANE 1 RD		6/29/2022 5:19 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	003
CA22062900006807	CA	N8770 FIRELANE 1 RD		6/29/2022 5:15 PM	NOISE COMPLAINT	KEVIN	FANGMAN	C836CH	003
CA22062900006806	CA	N8770 FIRELANE 1 RD		6/29/2022 5:11 PM	NOISE COMPLAINT	PAMELA	SCHOENECKER	C841PF	003
CA22062900006788	CA	N8770 FIRELANE 1 RD		6/29/2022 6:24 AM	FIRE CALL	WH INTERNATIONAL		C820DG	003
CA22062600006696	CA	N8770 FIRELANE 1 RD		6/26/2022 6:46 PM	NOISE COMPLAINT	JACKIE	COUILLARD	C836CH	003
CA22062600006684	CA	N8770 FIRELANE 1 RD		6/26/2022 4:45 PM	NOISE COMPLAINT	DONNA	SCHULTZ	C836CH	003
CA22062200006616	CA	N8770 FIRELANE 1 RD		6/22/2022 6:48 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C844GB	003
CA22062100006478	CA	N8770 FIRELANE 1 RD		6/21/2022 5:13 PM	NOISE COMPLAINT	JAMES	BESON	C826JH	001
CA22062000006434	CA	N8770 FIRELANE 1 RD		6/20/2022 6:14 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003
CA22061800006345	CA	N8770 FIRELANE 1 RD		6/18/2022 6:03 PM	MEDICAL			C836CH	004
CA22061800006341	CA	N8770 FIRELANE 1 RD		6/18/2022 5:28 PM	NOISE COMPLAINT	BONNIE	MCKENNY	C836CH	003

DateCommented Comments

Us Us

By signing this petition you acknowledge that you have been negatively affected by the noise from Waverly Beach and are in agreement that an ordinance change is necessary for the well-being of the community.

SIGNATURE	PRINTED NAME	ADDRESS
1. 	Dustin Webb	1761 Brighton Beach Rd Menasha, WI 54952
2. 	Maren Lang	1783 Brighton Beach Rd Menasha
3. 	JACK COUILLARD	1777 BRIGHTON BEACH MENASHA, WI
4. 	Mary A. Couillard	1777 Brighton Beach Menasha, WI 54952
5. 	DONNA SCHULTZ	1813 Brighton Beach Rd Menasha, WI 54952
6. 	JAMES F. BESON	1823 BRIGHTON BEACH RD FOX CROSSING
7. 	RICHARD MCKENNY	1831 BRIGHTON BEACH FOX CROSSING
8. 	Bonnie McKenny	1831 Brighton Beach Rd Menasha
9. 	Earl Parrish	N8782 Oneida Rd Menasha
10. 	Stephanie Willes	1789 Brighton Beach Rd Menasha, WI

By signing this petition you acknowledge that you have been negatively affected by the noise from Waverly Beach and are in agreement that an ordinance change is necessary for the well-being of the community.

SIGNATURE	PRINTED NAME	ADDRESS
11. Tina Beulen	Tina Beulen	1707 Brighton Beach Rd Menasha WI 54952
12. Gene D. Beulen	Gene Beulen	1707 Brighton Beach Rd, Menasha
13. Adela Berrens	Adela Berrens	1788 Brighton Beach menasha, wi
14. Pamela A Schoenecker	PAMELA A. SCHOENECKER	1764 BRIGHTON BEACH MENASHA, WI 54952
15. Pat Swinford	Pat Swinford	1701 Brighton Beach Rd. Menasha, WI 54952
16. Kevin Fangman	Kevin Fangman	1801 Brighton Beach Rd Menasha, WI 54952
17. Eugene J. Seppeltz	EUGENE J. SEPPELTZ	1771 Brighton Beach Rd Menasha, WI 54952
18. Joanne Johnson	Joanne Johnson	1824 Brighton Beach Rd Menasha, WI 54952
19. Carol Cadener	CAROL CADENER	1745 Brighton Beach Rd Menasha, WI 54952
20. Sandy Jens	Sandy Jens	1757 Brighton Beach Rd Menasha WI 54952



Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS



Village Board/Fire Commission Activity Report - May 2023 (Updated: 5/24/2023)

1. Emergency Response

Harrison Fire Rescue was dispatched to 59 emergency calls from April 19th – May 23rd.

- As of May 23rd, the Department responded to a total of 242 incidents.
- See attached Incident Report summary.

2. Community Public Relations

Members of HFR routinely donate service hours for the betterment of our community. Through pride and commitment, these volunteers make our emergency services a visible presence while showcasing the good our community has to offer.

- March 19th Woodland School - The winner of their annual “Fun Run” got to ride home in a fire engine.

3. Department Training/Meetings

In addition to regularly scheduled meetings, training plays a prominent role in our organization. Members hold learning in high regard and value opportunities from learned experiences. One of our strengths as a volunteer department resides in the diversity and expertise our members bring with them.

- April 19th Calumet County Dive Team Meeting/Training
 - Discover SCUBA – Chilton Pool
 - April 26th 10-Year Celebration Meeting
 - May 1st Fire Department/EMS Drill
 - Station 60 = Rope Rescue (Suspension Trauma)
 - Station 70 = Pump Operations
 - May 8th EMS Meeting/Training
 - Licensure
 - May 11th Apparatus Committee Meeting
 - May 15th Fire Department/EMS Drill
 - Station 70 = Rope Rescue (Suspension Trauma)
 - Station 60 = Pump Operations
 - May 17th Calumet County Dive Team Meeting/Training
 - Groeschel Pond Recoveries
 - May 22nd Apparatus Committee Meeting
-



Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS



4. Chief Business/Items of Note

- April 21st Village 10-year Celebration Meeting
 - April 24th EMS Interviews
 - April 25th Member Meetings
 - April 25th Village Board Meeting
 - May 1st Fire Commission Meeting
 - May 2nd Death Scene Investigation and Doll Reenactment Training
 - May 3rd Geriatric Trauma Training
 - May 9th Neenah/Menasha Fire Dept. Meeting
 - May 10th Pump Testing
 - May 11th Hydro and Alarm Testing – Driscoll Apartments
 - May 11th Alarm Testing – Novella Apartments
 - May 22nd New Member Meeting
 - May 23rd Chilton Fire Dept. Chief Meeting
- Our Emergency Medical Provider license has been renewed. Expires 6/30/2026.
 - Annual pump testing has been completed on our engines. All passed.
 - The Fire Commission approved firefighter Troy Gillis promotion to Lieutenant, assigned to Station 60.
The Fire Commission approved firefighter Leon Probst promotion to Captain, assigned to Station 60.
 - The Fire Commission approved the hiring of Tom Kempen to our EMS Squad.
 - All fire departments within Calumet County combined a purchase for Class B foam.

Respectfully Submitted,
Jarred Gerl
Chief – Harrison Fire Rescue



Harrison Fire Rescue

Menasha, WI

This report was generated on 5/24/2023 1:51:13 PM



Incident Type and Street Name for Date Range

Incident Status: All | Start Date: 04/19/2023 | End Date: 05/23/2023

Incident Date	Address	Incident Type
04/19/2023	Hopfensperger RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/19/2023	Firelane 8 RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/20/2023	Hopfensperger RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/20/2023	Old Highway RD, Harrison, WI 54952	Power line down
04/20/2023	Sweet William DR, Harrison, WI 54915	Smoke or odor removal
04/21/2023	Highway 10, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/22/2023	Jordan ST, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/22/2023	Queens CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
04/22/2023	Sonny DR, Harrison, WI 54952	Assist police or other governmental agency
04/23/2023	Cheyenne DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/24/2023	Mielke RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/24/2023	Sonny DR, Harrison, WI 54952	Smoke detector activation, no fire - unintentional
04/24/2023	Highway 114, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/25/2023	Mile Long DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/25/2023	Darboy DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/25/2023	County Trunk KK, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/25/2023	Victorian DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/26/2023	County Highway N, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/27/2023	S Lake Park RD, Harrison, WI 54915	Gas leak (natural gas or LPG)
04/28/2023	Colin ST, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
04/29/2023	North Shore RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/30/2023	North Shore RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
04/30/2023	Firelane 5 RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
05/02/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/02/2023	Harrison RD, Harrison, WI 54129	EMS call, excluding vehicle accident with injury
05/03/2023	Pigeon RD, Sherwood, WI 54169	Carbon monoxide incident
05/04/2023	Richard ST, Stockbridge (Town of), WI 54129	Building fire
05/06/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/07/2023	County Highway BB, Harrison, WI 54129	Heat detector activation due to malfunction
05/07/2023	Sonny DR, Harrison, WI 54952	Carbon monoxide incident
05/07/2023	Sonny DR, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
05/08/2023	Rosebud LN, Harrison, WI 54915	Building fire
05/09/2023	Firelane 12 RD, Harrison, WI 54952	Motor vehicle accident with injuries
05/09/2023	Highway 10, Harrison, WI 54952	Motor vehicle accident with injuries
05/10/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/10/2023	Manitowoc RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/13/2023	Dundas RD, Woodville (Town of), WI 54130	EMS call, excluding vehicle accident with injury
05/13/2023	Shorewood CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/13/2023	Old Pond CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/14/2023	Sweet William DR, Harrison, WI 54915	Carbon monoxide incident
05/14/2023	Sweet William DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.



05/14/2023	Old Pond CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/15/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/15/2023	Zach ST, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
05/18/2023	Cumberland DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/18/2023	Edgewater CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/19/2023	Lakeview CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/19/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/19/2023	Knight DR, Sherwood, WI 54169	Motor vehicle accident with injuries
05/19/2023	Fontana WAY, Buchanan (Town of), WI 54915	Building fire
05/20/2023	Cottage LN, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
05/20/2023	N Coop RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/20/2023	Peaceful LN, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/21/2023	Faro Springs RD, Harrison, WI 54129	Search for person in water
05/21/2023	N Coop RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/21/2023	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
05/21/2023	Daisy CT, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/22/2023	Darboy DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
05/23/2023	Highway 114, Harrison, WI 54952	Motor vehicle accident with injuries
		Total incidents: 59

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.



VILLAGE OF HARRISON (APRIL - 2023)

OVERALL INCIDENT SUMMARY

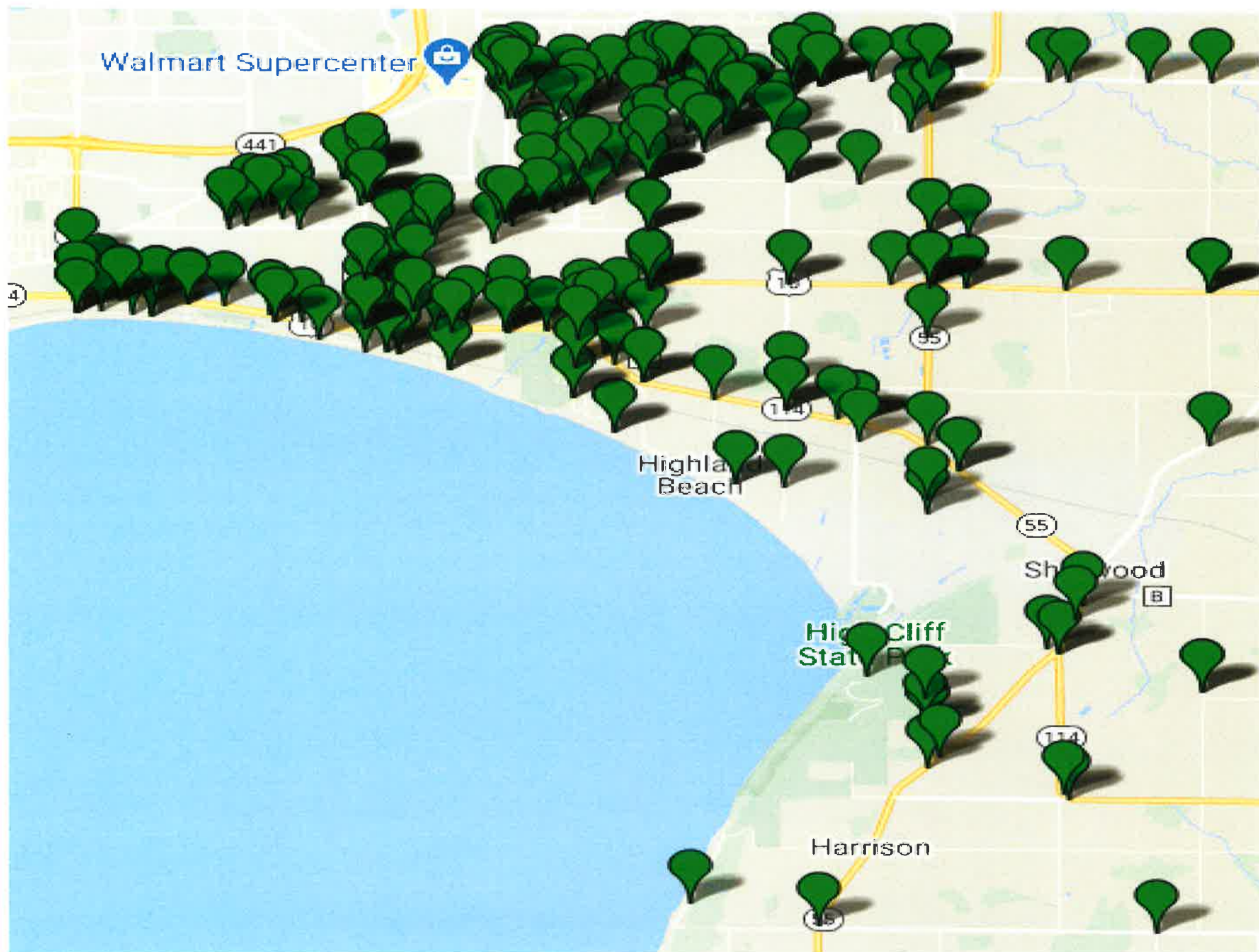
911 HANG UP	31	THEFT	4
ACCIDENT	13	TRAFFIC HAZARD	2
ACCIDENT WITH INJURY	0	TRAFFIC STOP	81
ALARM	2	TRESPASSING	1
ANIMAL	10	VIOLATE OF COURT ORDER	0
ASSIST AGENCY	4	WEAPON	0
ASSIST CITIZEN	3	WELFARE CHECK	10
BATTERY	0		
CIVIL MATTER	4		
CIVIL PROCESS	3		
CRIME PREVENTION	1		
DAMAGE TO PROPERTY	0		
DISTURBANCE	0		
DOMESTIC DISTURBANCE	2		
DRUGS	0		
EMERGENCY COMMITTAL	0		
FIRE ALARM	1		
FIRE CALL	7		
FRAUD	4		
HARASSMENT	2		
JAIL	1		
JUVENILE COMPLAINTS	2		
LOST / FOUND	0		
MEDICAL	30		
MISCELLANEOUS	2		
MISSING PERSON	0		
MOTORIST ASSIST	9		
NOISE COMPLAINT	5		
ORDINANCE	2		
PARKING COMPLAINT	4		
RECKLESS DRIVING	16		
RUNAWAY	0		
SUSPICIOUS PERSON	4		
SUSPICIOUS SITUATION	6		
SUSPICIOUS VEHICLE	10		

OVERALL

TOTAL INCIDENTS	276
CITATIONS	105
ORDINANCE	21
WARNINGS	206

ARRESTS

TOTAL ARRESTS 6
4/1/23 OWI
4/10/23 Carry Concealed Firearm / Poss Firearm by Felon
4/16/23 OWI
4/21/23 Poss Drug Paraphernalia / Operate while Revoked
4/26/23 Theft of Moveable Property
4/26/23 Resisting/Obstructing



VILLAGE OF HARRISON (APRIL - 2023)

CONTRACT SUMMARY

911 HANG UP	3	THEFT	4
ACCIDENT	8	TRAFFIC HAZARD	1
ACCIDENT WITH INJURY	0	TRAFFIC STOP	63
ALARM	1	TRESPASSING	0
ANIMAL	6	VIOLATE OF COURT ORDER	0
ASSIST AGENCY	2	WEAPON	0
ASSIST CITIZEN	1	WELFARE CHECK	4
BATTERY	0		
CIVIL MATTER	4		
CIVIL PROCESS	0		
CRIME PREVENTION	0		
DAMAGE TO PROPERTY	0		
DISTURBANCE	0		
DOMESTIC DISTURBANCE	1		
DRUGS	0		
EMERGENCY COMMITTAL	0		
FIRE ALARM	0		
FIRE CALL	5		
FRAUD	3		
HARASSMENT	2		
JAIL	0		
JUVENILE COMPLAINTS	1		
LOST / FOUND	0		
MEDICAL	17		
MISCELLANEOUS	1		
MISSING PERSON	0		
MOTORIST ASSIST	5		
NOISE COMPLAINT	2		
ORDINANCE	2		
PARKING COMPLAINT	1		
RECKLESS DRIVING	5		
RUNAWAY	0		
SUSPICIOUS PERSON	2		
SUSPICIOUS SITUATION	5		
SUSPICIOUS VEHICLE	6		

CONTRACT	
TOTAL	155
ARRESTS	4
CITATIONS	41
ORDINANCE	3
WARNINGS	59

ACTIVITY DETAIL SUMMARY REPORT

4/1/2023	Warning	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
4/2/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/4/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/5/2023	Citation	OPERATING W/PAC >=0.15 (1ST)
4/6/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/6/2023	Warning	IMPROPER/ATTACH REAR REG DECAL/TAG
4/6/2023	Warning	OPERATE MOTOR VEHICLE W/O INSURANCE
4/6/2023	Warning	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
4/6/2023	Warning	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
4/6/2023	Warning	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
4/6/2023	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
4/6/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/6/2023	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
4/6/2023	Warning	SPEEDING IN 55 MPH ZONE (20-24 MPH)
4/7/2023	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/7/2023	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
4/7/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/7/2023	Warning	OPERATE MOTOR VEHICLE W/O 2 HEADLIGHTS
4/8/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/8/2023	Warning	NON-REGISTRATION OF AUTO, ETC
4/8/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/8/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/8/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/8/2023	Warning	IMPROPER DISPLAY/PLATES (HARD TO SEE)
4/8/2023	Warning	OPERATE AFTER REV/SUSP OF REGISTRATION
4/9/2023	Citation	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/9/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/10/2023	Citation	OPERATE W/O VALID LICENSE (1ST VIOLATION)
4/10/2023	Citation	AUTOMOBILE FOLLOWING TOO CLOSELY
4/10/2023	Citation	OPERATE MOTOR VEHICLE W/O INSURANCE
4/10/2023	Citation	PARKING/STANDING WHERE PROHIBITED
4/10/2023	Citation	PARKING/STANDING WHERE PROHIBITED
4/10/2023	Citation	PARKING/STANDING WHERE PROHIBITED
4/10/2023	Citation	FAILURE TO KEEP VEHICLE UNDER CONTROL
4/10/2023	Citation	PARKING/STANDING WHERE PROHIBITED
4/10/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/11/2023	Citation	SPEEDING IN 55 MPH ZONE (20-24 MPH)
4/12/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)

4/12/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/13/2023	Warning	PROB LICENSEE OPER CLASS D VEH W/OTHER PERSON IN VEH
4/13/2023	Warning	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
4/14/2023	Citation	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
4/14/2023	Citation	FAIL/STOP AT STOP SIGN
4/14/2023	Citation	OPERATOR VIOLATE RED TRAFFIC LIGHT
4/14/2023	Warning	OPERATE W/O VALID LICENSE (2ND W/IN 3 YRS)
4/14/2023	Warning	NON-REGISTRATION OF OTHER VEHICLE
4/14/2023	Warning	OPERATE MOTOR VEHICLE W/O INSURANCE
4/14/2023	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
4/14/2023	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
4/15/2023	Citation	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/15/2023	Warning	OPERATING LEFT OF CENTER
4/15/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/15/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/15/2023	Warning	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
4/15/2023	Warning	FAIL/SIGNAL TURN/UNSAFE TURN
4/16/2023	Citation	UNNECESSARY ACCELERATION
4/16/2023	Citation	OPERATING WHILE UNDER THE INFLUENCE
4/16/2023	Warning	OPERATE W/O VALID LICENSE B/C EXPIRATION
4/16/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/17/2023	Ordinance	DAMAGE TO PROPERTY
4/17/2023	Ordinance	DAMAGE TO PROPERTY
4/17/2023	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/17/2023	Warning	OPERATE AFTER REV/SUSP OF REGISTRATION
4/17/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/18/2023	Citation	OPERATE W/O VALID LICENSE (1ST VIOLATION)
4/18/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/18/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/19/2023	Ordinance	DAMAGE TO PROPERTY
4/19/2023	Citation	SPEEDING IN 55 MPH ZONE (20-24 MPH)
4/19/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/20/2023	Citation	OPERATE W/O VALID LICENSE (1ST VIOLATION)
4/20/2023	Citation	SPEEDING IN 55 MPH ZONE (20-24 MPH)
4/20/2023	Citation	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/20/2023	Citation	OPERATING W/PAC (3RD)
4/21/2023	Citation	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
4/21/2023	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/22/2023	Warning	FAILURE TO KEEP VEHICLE UNDER CONTROL

4/24/2023	Citation	OPERATOR FAIL/HAVE PASSENGER/SEATBELTED
4/24/2023	Citation	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/25/2023	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
4/25/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/26/2023	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
4/26/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/26/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/26/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/26/2023	Warning	NON-REGISTRATION OF AUTO, ETC
4/26/2023	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
4/26/2023	Warning	IMPROPER/ATTACH REAR REG DECAL/TAG
4/26/2023	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
4/28/2023	Citation	OPERATING W/PAC (1ST)
4/28/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
4/29/2023	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)

VILLAGE BOARD MEETING**From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

VILLAGE OF HARRISON**Meeting Date:**

May 30, 2023

Title:

Planning & Zoning Monthly Report

Report:

1. Staff met with the stormwater engineer to discuss the Village stormwater management program. Staff will be working on developing informational brochures for residents as well as reaching out to private pond owners to ensure compliance is being met. Staff will be working with the DPW to ensure Village pond inspections are documented. The engineer is still working on the Lake Winnebago TMDL plan that was presented to the Board in Feb/Mar.
2. Staff has been working on various Plan Commission agenda applications for the May meeting. Items included a conditional use permit for a commercial contractor building, conditional use permit for a mini-storage development, final plat for North Shore Ridge, condo plat and planned development declaration for a condo development along Old Highway Road, a special exception to design standards for exterior materials for a commercial building, and final review on the Village bicycle & pedestrian trail map.
3. Staff has meeting with several East Central RPC committees/groups regarding the High Cliff Connection trail and Comprehensive Safety Action Plan.
4. Staff continuously meets with residents and property owners to address questions, concerns, issues related to planning and zoning requirements.

Attachments:

- Zoning Permit Report

Village of Harrison
April-23 Zoning Permit Report

	Current Year				Previous Year			
	Permits	YTD Permits	Estimated Value	YTD Estimate Value	Permits	YTD Permits	Estimated Value	YTD Estimate Value
Residential								
Single Family	5	23	\$ 1,590,000	\$ 9,035,000	7	25	\$ 2,907,450	\$ 9,444,150
Two Family (units)	0 (0)	0	\$ 0	\$ 0	0 (0)	0	\$ 0	\$ 0
Multi Family (units)	0 (0)	0	\$ 0	\$ 0	0 (0)	0	\$ 0	\$ 0
Additions	0	2	\$ 0	\$ 47,500	1	4	\$ 60,000	\$ 145,000
Acc. Structures	1	5	\$ 4,100	\$ 70,100	2	3	\$ 86,000	\$ 88,900
Miscellaneous	16	29	\$ 222,800	\$ 356,360	3	18	\$ 15,790	\$ 96,690
Total Residential	22	59	\$ 1,816,900	\$ 9,508,960	13	50	\$ 3,069,240	\$ 9,774,740
Com./Ind.								
New	1	1	\$ 650,000	\$ 650,000	0	0	\$ 0	\$ 0
Additions	0	1	\$ 0	\$ 230,000	1	1	\$ 5,000,000	\$ 5,000,000
Acc. Structures	0	3	\$ 0	\$ 80,000	0	0	\$ 0	\$ 0
Miscellaneous	1	2	\$ 8,200	\$ 11,695	1	3	\$ 15,000	\$ 318,500
Total Com./Ind.	2	7	\$ 658,200	\$ 971,695	2	4	\$ 5,015,000	\$ 5,318,500
Combined Total	24	66	\$ 2,475,100	\$ 10,480,655	15	54	\$ 8,084,240	\$ 15,093,240

Number of Vacant
Lots Remaining

177

VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Matt Heiser, Village Manager

Meeting Date:

May 30, 2023

Title:

Village Manager Report

Issue:

None

Background and Additional Information:

Staff has been working on the following items since the last Manager's report:

- The Clerking team has been cleaning up some issues. There were a number of properties assessed as occupied when they were less than half constructed in 2022. As a result their tax bills were in error. These have been resolved.
- The Deputy Clerk recently received an Associated Degree in Human Resources and has been working with the Village Manager on some HR related issues. The work continues on pricing health insurance. The state plan and another public sector group were explored/added to the pricing data. Soon we will be able to roll the issue out to employees summarizing what was found and a recommendation. The Deputy Clerk is also updating the Village Personnel Manual. It was last updated in 2018.
- Work on the 2022 audit for both the Village and Harrison Utilities is underway. Harrison Utilities submitted its annual PSC Report on time. This was the first time in staff memory that it did not require at least one extension and was a job well done by HU/Village staff and the auditor. The Village form C was also submitted on time.

The clean-up of old reconciliation transactions continues. The team is specifically addressing uncashed checks from the Village (in some cases dating back years), uncollected amounts escrowed for zoning and building permits (in some cases dating back to the incorporation of the Village) and some old fees that were collected via property tax assessments but the receivable was never updated in the financial system.

- Work continues on the Granicus project. The project has three distinct modules:
 - Peak/iLegislate (digital agendas, packets and minutes)

- Staff are at the point of entering practice meetings into the system in parallel with our current hard-copy process. Staff have accomplished two plan commission meetings and two Village Board meetings. This module is almost ready to go live with a final Q&A/training meeting scheduled in early June for issues discovered by staff. This represents good effort and progress by the team. The final step will have staff order devices for Board members and get them oriented.
- Form Services (digital forms)
 - Operator licenses are designed and after staff confirms the work flow Granicus will build it. The team is now working on real estate inquiries including HU. After the smaller services are designed and installed staff and Granicus will review to see what additional costs it would take to install the building permit/zoning permit process or if Village staff can install it after go-live. Target go-live will be to have these services available when the website goes live in mid-September.
- Website.
 - Village staff completed reviewing three different proposed home screens and a list of the existing website page tree. Granicus has migrated the existing content to the new site. Staff will need to be trained for administrative functions. Go live is anticipated at mid-September.

Budget Impacts:

None.

Recommended Action:

None.

Attachments:

- Budget reports for the General Fund, the Water Utility and Sewer Utility. Newly added to the monthly report are the TID budget printouts. The budget for a TID is a bit of a misnomer. Staff uses revenues from the previous year as an estimate but the numbers are driven by development. The Village TIDs do not have project expenses. Most of their expenses are the portions of increment promised to them in the developers' agreements. Thus, TID #4 has no revenue budgeted because there is no development in it. TIDs numbers 5 and 6 did not exist at budget time so they had nothing budgeted for them.
- Trustee Lancaster asked after the April monthly budget to see updated revenues in the budget reports of the general funds. Presently the budget report shows a small amount receipted in property taxes which was a disbursement from Calumet County for a couple of special cases and zeros for amounts received in the special charges on our tax bills. It is my understanding that the process utilized by the Village has staff entering taxes and special charges as receivables. This process is deemed appropriate by the auditor because the taxes continue to be collected throughout the year but not all of them go to the Village. During the audit process

receivables are converted into actual revenues received. Historically this has always been the case here in Harrison. Staff would have to pursue changing that procedure with the auditor if the Board wished to have a more current picture of taxes collected.

- Staff report showing balances of special revenue funds. The Board requested some history showing the expenditure of the park impact fees. This has been added to the report. Staff had to go back to 2020 for the proper balance determination. The 2022 audit will determine final balances of these funds at the end of that fiscal year.
- At the August 30, 2022 meeting Board members requested staff to explore if the pavement for the pickleball courts was/should be charged against the park impact fees. Northeast Asphalt bid \$47,130 in change order number 1 to pave the courts and increased it an additional \$11,730 in change order number 2 when the size of the courts were enlarged. These costs were part of the approved certificates of payment from Graef that the Village paid in October, 2021. They were booked against the capital outlay funds at that time. Staff would recommend keeping it that way to preserve park impact fees for future expenditures. Again, the 2022 audit will determine a balance for that fund and this historical footnote can be discontinued.

Fund: 100 - GENERAL FUND

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
100-00-40000-000-000	State Lottery Credit	0.00	184,770.13	0.00	184,770.13	0.00
REVENUES		0.00	184,770.13	0.00	184,770.13	0.00
100-00-41110-000-000	General Property Taxes	0.00	11,074.21	2,817,382.00	-2,806,307.79	0.39
100-00-41140-000-000	Mobile Home Fees	0.00	0.00	0.00	0.00	0.00
100-00-41150-000-000	Forest Cropland/MFL Taxes	0.00	0.00	30.00	-30.00	0.00
100-00-41220-000-000	Sales Tax - Village Share	0.00	0.00	0.00	0.00	0.00
100-00-41320-000-000	Payments In Lieu of Taxes	0.00	2,130.62	60,000.00	-57,869.38	3.55
100-00-41800-000-000	Interest - Personal Prop. Tax	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	Other Taxes	0.00	1,706.10	0.00	1,706.10	0.00
TAXES		0.00	14,910.93	2,877,412.00	-2,862,501.07	0.52
100-00-42000-000-000	Special Assessments	0.00	0.00	1,122,379.00	-1,122,379.00	0.00
100-00-42000-000-101	Connection Fees - Sewer	0.00	0.00	0.00	0.00	0.00
100-00-42100-000-000	S/W Agreement - Lexington Home	0.00	114,098.50	0.00	114,098.50	0.00
100-00-42300-000-001	Sp. Assmts. - Sidewalks	0.00	0.00	6,095.00	-6,095.00	0.00
100-00-42300-000-002	Sp Assmts Rds -Hickory/Rustic	0.00	0.00	0.00	0.00	0.00
100-00-42300-000-003	Sp Assmts Kimbry Hts 2022 Rds	14,056.67	136,404.54	0.00	136,404.54	0.00
100-00-42300-000-004	Sp Assmts Hiddn Pines 2022 Rds	0.00	5,000.00	0.00	5,000.00	0.00
100-00-42400-000-001	Sp Assmts Hoelzel Hvns 2022	0.00	5,795.79	0.00	5,795.79	0.00
100-00-42600-000-001	Sp. Assmts. - Sumac Ln.	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESS CONNECTION FEES		14,056.67	261,298.83	1,128,474.00	-867,175.17	23.16
100-00-43200-000-000	Federal Grants - CARES ACT	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	State Shared Revenues	0.00	0.00	62,566.00	-62,566.00	0.00
100-00-43401-000-000	Personal Property Aid	5,896.93	5,896.93	0.00	5,896.93	0.00
100-00-43410-000-000	State Fire Dues - Harrison	0.00	0.00	49,900.00	-49,900.00	0.00
100-00-43420-000-000	State Fire Dues - Shwd/Wood	0.00	0.00	14,858.00	-14,858.00	0.00
100-00-43430-000-000	Exempt Computer Aid	0.00	0.00	42,042.00	-42,042.00	0.00
100-00-43520-000-000	Public Safety Grant	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportation Aids	0.00	217,430.64	434,804.00	-217,373.36	50.01
100-00-43531-000-000	Local Road Improvement Aid	0.00	0.00	0.00	0.00	0.00
100-00-43532-000-000	Bridge Aid	0.00	0.00	0.00	0.00	0.00
100-00-43540-000-000	Recycling Grant	0.00	0.00	21,300.00	-21,300.00	0.00
100-00-43570-000-000	State Grant - Friendship Trail	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	0.00	60.00	-60.00	0.00
100-00-43620-000-000	DNR	0.00	0.00	0.00	0.00	0.00
100-00-43650-000-000	Forest Cropland State Aids	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		5,896.93	223,327.57	625,530.00	-402,202.43	35.70
100-00-44105-000-000	Liquor & Beverage Licenses	1,500.00	5,175.00	10,000.00	-4,825.00	51.75
100-00-44110-000-000	Operators Licenses	180.00	1,410.00	4,900.00	-3,490.00	28.78
100-00-44115-000-000	Cigarette Licenses	100.00	300.00	200.00	100.00	150.00
100-00-44120-000-000	Cable Television Franchise Fee	23,071.08	51,021.28	111,703.00	-60,681.72	45.68
100-00-44205-000-000	Dog Licenses Fees	360.00	11,272.70	11,000.00	272.70	102.48
100-00-44305-000-000	Building Permit Fee	5,568.22	19,906.99	52,000.00	-32,093.01	38.28
100-00-44305-001-000	Bldg Permit Fee - Admin.	0.00	0.00	0.00	0.00	0.00
100-00-44306-000-000	HVAC Permit	1,502.00	5,800.77	7,250.00	-1,449.23	80.01
100-00-44307-000-000	Plumbing Permit	1,402.00	5,934.00	10,000.00	-4,066.00	59.34
100-00-44308-000-000	Electrical Permit	2,275.00	8,627.97	13,000.00	-4,372.03	66.37

Fund: 100 - GENERAL FUND

Account Number		2023		2023 Budget	Budget Status	% of Budget
		2023 May	Actual 05/25/2023			
100-00-44309-000-000	Siding/Windows/Roof Permit	280.00	960.00	750.00	210.00	128.00
100-00-44310-000-000	Pool Permit	0.00	120.00	1,000.00	-880.00	12.00
100-00-44311-000-000	Lot Grade Fee	3,440.00	22,360.00	40,000.00	-17,640.00	55.90
100-00-44312-000-000	Driveway Grade Fee	740.00	4,810.00	9,000.00	-4,190.00	53.44
100-00-44313-000-000	Culvert Permit	0.00	150.00	150.00	0.00	100.00
100-00-44314-000-000	Street Opening Permit	0.00	0.00	0.00	0.00	0.00
100-00-44316-000-000	Demolition Permit	25.00	100.00	50.00	50.00	200.00
100-00-44330-000-000	Utility Permit Fee	200.00	5,388.90	2,500.00	2,888.90	215.56
100-00-44336-000-000	Culvert Fee - Bldg Inspector	0.00	0.00	150.00	-150.00	0.00
100-00-44400-000-000	Zoning Permit Fee	2,375.00	10,725.00	22,000.00	-11,275.00	48.75
100-00-44401-000-000	Erosion Permit	400.00	2,600.00	6,500.00	-3,900.00	40.00
100-00-44410-000-000	Plat and CSM Review Fee	215.00	1,305.00	2,000.00	-695.00	65.25
100-00-44415-000-000	Site Plan Review Fee	650.00	650.00	600.00	50.00	108.33
100-00-44900-000-000	Other License/Permit Fee	100.00	805.00	0.00	805.00	0.00
100-00-44905-000-000	Fireworks Permit	0.00	0.00	0.00	0.00	0.00
LICENSES AND PERMITS		44,383.30	159,422.61	304,753.00	-145,330.39	52.31
100-00-45105-000-000	Ordinance Violations	0.00	0.00	500.00	-500.00	0.00
100-00-45110-000-000	Parking Violations	696.21	5,200.84	6,000.00	-799.16	86.68
FINES, FORFEITS AND PENALTIES		696.21	5,200.84	6,500.00	-1,299.16	80.01
100-00-46100-000-000	Administrative Fee	3,329.66	10,434.03	40,000.00	-29,565.97	26.09
100-00-46105-000-000	Publication Fee - Liquor	-35.51	189.87	0.00	189.87	0.00
100-00-46110-000-000	Real Estate Inquiry Fee	540.00	3,240.00	8,000.00	-4,760.00	40.50
100-00-46111-000-000	Photocopy Fee	0.00	0.00	0.00	0.00	0.00
100-00-46115-000-000	Merchandise Sales	0.00	0.00	0.00	0.00	0.00
100-00-46120-000-000	Credit Card Surcharge	0.00	515.28	700.00	-184.72	73.61
100-00-46210-000-000	Law Enforcement Charges	0.00	0.00	512,531.00	-512,531.00	0.00
100-00-46300-000-000	Transportation Utility Charges	0.00	0.00	662,450.00	-662,450.00	0.00
100-00-46310-000-000	Road Department Revenue	0.00	0.00	2,000.00	-2,000.00	0.00
100-00-46321-000-000	Street Lights Fee	0.00	0.00	2,000.00	-2,000.00	0.00
100-00-46321-000-001	Lights - North Shore Woods	0.00	0.00	0.00	0.00	0.00
100-00-46321-000-002	Lights - North Shore Golf Club	0.00	0.00	0.00	0.00	0.00
100-00-46324-000-000	Harrison Stormwater Util Fee	0.00	0.00	0.00	0.00	0.00
100-00-46328-000-000	Stormwater Drainage Fee	0.00	0.00	0.00	0.00	0.00
100-00-46420-000-000	Refuse Collection Fee (67%)	371.04	1,793.36	396,829.00	-395,035.64	0.45
100-00-46435-000-000	Recycling Collection Fee (33%)	247.20	1,194.80	256,099.00	-254,904.20	0.47
100-00-46440-000-000	Weed & Nuisance Control Fee	0.00	0.00	0.00	0.00	0.00
100-00-46445-000-000	Compost Site Sticker Fee	5,140.00	24,000.00	30,000.00	-6,000.00	80.00
100-00-46722-000-000	Park Shelter Rental Fee	142.18	1,208.53	1,000.00	208.53	120.85
100-00-46740-000-000	Municipal Hall Rental Fee	189.58	1,990.59	1,200.00	790.59	165.88
PUBLIC CHARGES FOR SERVICES		9,924.15	44,566.46	1,912,809.00	-1,868,242.54	2.33
100-00-47323-000-000	Fire Contracts-Sherwood/Wood	0.00	172,814.00	170,843.00	1,971.00	101.15
INTERGOV'T CHARGES FOR SERV		0.00	172,814.00	170,843.00	1,971.00	101.15
100-00-48110-000-000	Banking - Earned Interest	0.00	206,926.02	13,000.00	193,926.02	1,591.74
100-00-48120-000-000	Interest - Taxes	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Sp. Assmnt. - Earned Interest	500.92	1,419.15	100.00	1,319.15	1,419.15
100-00-48302-000-000	Sales - Fire Equipment	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
100-00-48303-000-000	Sales - Public Works Equipment	0.00	0.00	0.00	0.00	0.00
100-00-48307-000-000	Sales - Recyclables	0.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	Insurance Recoveries	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48500-000-000	Donations	0.00	0.00	0.00	0.00	0.00
100-00-48800-000-000	Treasurer - Cash Over	0.00	38.00	0.00	38.00	0.00
100-00-48900-000-000	Misc. Revenues	-262.50	8,718.67	10,000.00	-1,281.33	87.19
100-00-48905-000-000	Tippage Fee - Harrison Landfil	0.00	0.00	15,000.00	-15,000.00	0.00
MISCELLANEOUS REVENUES		238.42	217,101.84	43,100.00	174,001.84	503.72
100-00-49000-000-000	Transfer from Debt Srvce Fund	0.00	0.00	0.00	0.00	0.00
100-00-49110-000-000	Proceeds from G.O. Bonds	0.00	0.00	1,600,000.00	-1,600,000.00	0.00
100-00-49140-000-000	State Trust Fund Loan	0.00	0.00	0.00	0.00	0.00
100-00-49205-000-000	Transfer from Debt Serv. Fund	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	1,600,000.00	-1,600,000.00	0.00
Total Revenues		75,195.68	1,283,413.21	8,669,421.00	-7,386,007.79	14.80

Fund: 100 - GENERAL FUND

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
100-00-51100-100-000	Village Board - Wages	2,584.64	14,215.52	33,600.00	19,384.48	42.31
100-00-51100-105-000	Village Board - FICA	197.74	1,087.57	2,570.00	1,482.43	42.32
100-00-51100-115-000	Village Board-Training/Mileage	0.00	0.00	800.00	800.00	0.00
100-00-51100-300-000	Village Board-Per Diem	0.00	0.00	0.00	0.00	0.00
100-00-51100-310-000	Village Board-Dues	0.00	6,827.71	7,500.00	672.29	91.04
100-00-51100-400-000	Village Board-Supplies	0.00	0.00	500.00	500.00	0.00
100-01-51101-100-001	Planning - Salary	6,889.38	37,891.59	99,819.00	61,927.41	37.96
100-01-51101-105-000	Planning - FICA	515.86	2,863.32	7,636.15	4,772.83	37.50
100-01-51101-200-000	Planning - Benefits	0.00	-2,202.21	57,448.00	59,650.21	-3.83
100-01-51101-205-000	Planning - Retirement	468.48	2,576.64	6,787.69	4,211.05	37.96
100-01-51101-300-000	Planning - Per Diem	0.00	900.00	4,000.00	3,100.00	22.50
100-01-51101-301-000	Planning - Dues	517.00	517.00	1,000.00	483.00	51.70
100-01-51101-304-000	Planning - Consultants	0.00	0.00	0.00	0.00	0.00
100-01-51101-305-000	Planning - Training/Mile/Exp.	0.00	1,350.00	3,500.00	2,150.00	38.57
100-01-51101-400-000	Planning - Supplies	93.00	93.00	1,000.00	907.00	9.30
100-01-51101-400-005	Planning - Postage	0.00	0.00	0.00	0.00	0.00
100-01-51101-800-000	Planning - Publications	70.20	1,014.83	0.00	-1,014.83	0.00
100-01-51101-801-000	Planning - Capital	0.00	0.00	0.00	0.00	0.00
100-00-51300-000-000	Legal	0.00	9,685.92	28,000.00	18,314.08	34.59
100-09-51300-000-000	Hwy Dept - Legal	0.00	0.00	10,000.00	10,000.00	0.00
100-02-51400-100-000	Gen. Admin - Wages	27,027.44	149,901.84	351,351.00	201,449.16	42.66
100-02-51400-103-000	Gen. Admin - OT Wages	0.00	0.00	0.00	0.00	0.00
100-02-51400-105-000	Gen. Admin - FICA	1,947.64	10,971.41	26,878.00	15,906.59	40.82
100-02-51400-200-000	Gen. Admin - Benefits	10,810.31	72,245.71	135,353.00	63,107.29	53.38
100-02-51400-205-000	Gen. Admin - Retirement	1,837.84	10,193.17	23,892.00	13,698.83	42.66
100-02-51400-305-000	Gen. Admin - Training/Conf.	931.10	1,948.10	4,400.00	2,451.90	44.28
100-02-51400-310-000	Gen. Admin - Dues	0.00	306.46	1,500.00	1,193.54	20.43
100-02-51400-400-000	Gen. Admin - Supplies	482.10	5,719.47	20,000.00	14,280.53	28.60
100-02-51400-400-005	Gen. Admin - Postage	0.00	40.00	4,000.00	3,960.00	1.00
100-02-51400-400-006	Gen. Admin - Service Contracts	8,165.04	31,937.14	75,000.00	43,062.86	42.58
100-02-51400-800-000	Gen. Admin - Publications	0.00	0.00	3,000.00	3,000.00	0.00
100-02-51400-800-005	Gen. Admin - Newsltr & Postage	0.00	4,185.55	4,000.00	-185.55	104.64
100-00-51440-000-000	Elections - Wages	0.00	5,890.50	14,500.00	8,609.50	40.62
100-00-51440-100-000	Elections-FICA	0.00	12.43	1,109.25	1,096.82	1.12
100-00-51440-200-000	Elections - Expenses/Training	0.00	71.80	500.00	428.20	14.36
100-00-51440-300-000	Elections - Service Contracts	0.00	1,397.26	3,000.00	1,602.74	46.58
100-00-51440-400-000	Elections - Supplies	31.98	1,059.67	5,000.00	3,940.33	21.19
100-00-51440-500-000	Elections - Postage	0.00	4,000.00	0.00	-4,000.00	0.00
100-00-51440-600-000	Elections - Publications	133.03	151.33	1,000.00	848.67	15.13
100-05-51500-000-000	Assessor - Contract	0.00	32,720.00	41,000.00	8,280.00	79.80
100-04-51500-100-000	Treasurer - Wages	0.00	0.00	0.00	0.00	0.00
100-04-51500-105-000	Treasurer - FICA	0.00	0.00	0.00	0.00	0.00
100-04-51500-305-000	Treasurer - Mileage	0.00	0.00	500.00	500.00	0.00
100-04-51500-315-000	Treasurer - Service Contracts	0.00	0.00	1,000.00	1,000.00	0.00
100-04-51500-315-015	Treasurer - Accounting	0.00	0.00	17,500.00	17,500.00	0.00
100-04-51500-320-000	Treasurer - Cash Short	0.00	0.05	0.00	-0.05	0.00
100-04-51500-400-000	Treasurer - Supplies	0.00	0.00	3,000.00	3,000.00	0.00
100-05-51500-400-000	Assessor - Supplies BOR	40.00	40.00	0.00	-40.00	0.00
100-04-51500-400-005	Treasurer - Postage	0.00	0.00	7,000.00	7,000.00	0.00
100-04-51500-800-000	Treasurer - Publications	0.00	0.00	0.00	0.00	0.00
100-00-51600-400-000	Municipal Bldg - Supplies	0.00	0.00	5,000.00	5,000.00	0.00
100-00-51600-500-020	Municipal Bldg - Electric	0.00	1,750.41	5,775.00	4,024.59	30.31

Fund: 100 - GENERAL FUND

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
100-00-51600-500-021	Municipal Bldg - Heat	0.00	4,629.95	5,080.00	450.05	91.14
100-00-51600-500-022	Municipal Bldg - Telephone	176.33	705.53	1,750.00	1,044.47	40.32
100-00-51910-000-000	Uncollectable Taxes	0.00	0.00	0.00	0.00	0.00
100-00-51932-000-000	Insurance - Property and Crime	2,748.00	15,893.00	31,693.00	15,800.00	50.15
100-00-51933-000-000	Insurance - Workers Comp.	28,653.00	28,653.00	26,298.00	-2,355.00	108.96
100-00-51938-000-000	Insurance - General and Auto	19,556.00	19,556.00	24,570.00	5,014.00	79.59
100-00-51980-000-000	Memorial Expenses	0.00	161.38	500.00	338.62	32.28
GENERAL GOVERNMENT		113,876.11	480,962.05	1,109,310.09	628,348.04	43.36
100-00-52100-000-000	Law Enforcement - Contract	0.00	0.00	782,926.00	782,926.00	0.00
100-00-52101-000-000	Law Enforcement - Dog Pickups	0.00	0.00	0.00	0.00	0.00
100-00-52102-000-000	School Crossing Guard & Lights	0.00	0.00	2,500.00	2,500.00	0.00
100-06-52200-000-000	Fire Dept - Insurance	0.00	0.00	0.00	0.00	0.00
100-06-52200-100-000	Fire Dept - Wages	7,283.20	77,167.33	224,690.00	147,522.67	34.34
100-06-52200-105-000	Fire Dept - FICA	557.16	5,938.99	17,188.78	11,249.79	34.55
100-06-52200-200-000	Fire Dept - Benefits	0.00	263.35	28,645.00	28,381.65	0.92
100-06-52200-210-000	Fire Dept - Retirement	961.38	5,287.59	42,593.00	37,305.41	12.41
100-06-52200-300-000	Fire Dept - Per Diem	0.00	540.00	0.00	-540.00	0.00
100-06-52200-301-000	Fire Dept - Petty Cash	0.00	0.00	0.00	0.00	0.00
100-06-52200-305-000	Fire Dept - Training/Mem	255.00	1,104.97	10,000.00	8,895.03	11.05
100-06-52200-306-000	Fire Dept - Fire Inspection	0.00	0.00	0.00	0.00	0.00
100-06-52200-400-000	Fire Dept - Supplies/Services	3,471.55	15,229.74	41,000.00	25,770.26	37.15
100-06-52200-401-000	Fire Dept - Physicals	224.00	224.00	5,000.00	4,776.00	4.48
100-06-52200-500-020	Fire Station 60 - Electric	0.00	599.51	2,500.00	1,900.49	23.98
100-07-52200-500-020	Fire Station 70 - Electric	0.00	546.85	3,000.00	2,453.15	18.23
100-06-52200-500-021	Fire Station 60 - Heat	0.00	1,886.04	4,000.00	2,113.96	47.15
100-07-52200-500-021	Fire Station 70 - Heat	0.00	1,214.35	4,000.00	2,785.65	30.36
100-06-52200-500-022	Fire Station 60 - Telephone	10.13	50.72	950.00	899.28	5.34
100-07-52200-500-022	Fire Station 70 - Telephone	35.13	150.72	1,900.00	1,749.28	7.93
100-06-52200-500-023	Fire Station 60 - Water/Sewer	0.00	1,474.68	3,500.00	2,025.32	42.13
100-07-52200-500-023	Fire Station 70 - Water/Sewer	70.55	295.77	1,000.00	704.23	29.58
100-06-52200-600-000	Fire Dept - Vehicle Maint.	6,498.92	7,346.44	13,000.00	5,653.56	56.51
100-06-52200-700-000	Fire Dept - Equip Maintenance	303.94	2,557.44	4,000.00	1,442.56	63.94
100-06-52200-700-030	Fire Dept - Fuel	0.00	0.00	6,000.00	6,000.00	0.00
100-08-52300-000-000	1st Responders - Operating Exp	0.00	3,491.14	13,500.00	10,008.86	25.86
100-08-52300-100-000	1st Responders - Wages	0.00	14,757.89	0.00	-14,757.89	0.00
100-08-52300-105-000	1st Responders - FICA	0.00	1,128.99	0.00	-1,128.99	0.00
100-08-52300-210-000	1st Responder - Retirement	0.00	0.00	0.00	0.00	0.00
100-00-52400-000-000	Building Inspector - Contract	12,649.80	34,742.94	59,000.00	24,257.06	58.89
100-00-52400-200-000	Inspections - Grade Checks	3,610.95	9,764.25	30,000.00	20,235.75	32.55
100-00-52410-000-000	Erosion/Stormwater Plan Review	0.00	0.00	0.00	0.00	0.00
100-00-52601-000-000	911 Signs	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		35,931.71	185,763.70	1,300,892.78	1,115,129.08	14.28
100-09-53311-000-000	Hwy Dept - Engineer/Consultant	3,830.48	12,879.63	40,000.00	27,120.37	32.20
100-09-53311-100-000	Hwy Dept - Wages	40,108.58	217,529.19	485,691.00	268,161.81	44.79
100-09-53311-100-901	Hwy Dept - Part Time Wages	5,184.00	9,474.00	85,500.00	76,026.00	11.08
100-09-53311-103-000	Hwy Dept - Overtime Wages	1,386.14	19,288.02	38,000.00	18,711.98	50.76
100-09-53311-105-000	Hwy Dept - FICA	3,014.21	17,460.63	37,155.36	19,694.73	46.99
100-09-53311-105-901	Hwy Dept - Part Time FICA	396.56	724.74	6,540.75	5,816.01	11.08
100-09-53311-115-000	Hwy Dept - Unemployment Comp	0.00	0.00	1,000.00	1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2023		2023 Budget	Budget Status	% of Budget
		2023 May	Actual 05/25/2023			
100-09-53311-200-000	Hwy Dept - Benefits	13,117.45	82,802.76	150,155.00	67,352.24	55.14
100-09-53311-205-000	Hwy Dept - Retirement	2,821.61	16,312.08	33,026.98	16,714.90	49.39
100-09-53311-305-000	Hwy Dept - Training Expenses	0.00	0.00	2,500.00	2,500.00	0.00
100-09-53311-306-000	Hwy Dept - CDL/Testing	0.00	482.52	1,500.00	1,017.48	32.17
100-09-53311-320-000	Hwy Dept - Dues	0.00	0.00	0.00	0.00	0.00
100-09-53311-400-000	Hwy Dept - Supplies	2,882.59	12,793.61	25,000.00	12,206.39	51.17
100-09-53311-500-020	Hwy Dept - Electric	0.00	2,625.60	7,500.00	4,874.40	35.01
100-09-53311-500-021	Hwy Dept - Heat	0.00	0.00	2,000.00	2,000.00	0.00
100-09-53311-500-022	Hwy Dept - Telephone	201.52	806.32	3,000.00	2,193.68	26.88
100-09-53311-505-000	Hwy Dept - Building Maint	2,575.67	10,386.70	35,000.00	24,613.30	29.68
100-09-53311-600-030	Hwy Dept - Fuel	7,773.26	33,405.68	74,325.00	40,919.32	44.95
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance	1,228.38	22,595.09	40,000.00	17,404.91	56.49
100-09-53311-700-000	Hwy Dept - Equip Maintenance	3,541.94	35,017.37	45,000.00	9,982.63	77.82
100-09-53311-900-000	Hwy Dept - Road Maintenance	4,714.35	22,775.17	327,500.00	304,724.83	6.95
100-09-53311-900-010	Hwy Dept - Contracts	0.00	0.00	0.00	0.00	0.00
100-09-53311-901-000	Hwy Dept - Ditching/Grading	1,044.96	1,490.18	50,000.00	48,509.82	2.98
100-09-53311-903-000	Hwy Dept - Salt & Sand	388.50	76,464.82	108,000.00	31,535.18	70.80
100-09-53312-100-000	Engineering Tech	0.00	0.00	0.00	0.00	0.00
100-09-53315-900-001	Hwy Dept - Eisenhower Dr.	0.00	0.00	0.00	0.00	0.00
100-09-53315-902-000	Hwy Dept - Signs	207.31	3,699.39	10,000.00	6,300.61	36.99
100-00-53420-000-000	Street Lighting - General	2,381.28	3,550.71	6,500.00	2,949.29	54.63
100-00-53420-001-000	Street Lighting - North Shore	0.00	44.14	170.00	125.86	25.96
100-00-53420-004-000	Street Lighting - HAA	0.00	2,400.18	11,000.00	8,599.82	21.82
100-00-53420-006-000	Street Lighting - NS Woods	0.00	276.98	1,100.00	823.02	25.18
100-00-53441-000-000	Storm Sewer Maint./Ponds	0.00	0.00	0.00	0.00	0.00
100-00-53441-100-000	Illicit Discharge Program	0.00	2,024.60	5,000.00	2,975.40	40.49
100-00-53441-200-000	Stormwater Planning	0.00	0.00	0.00	0.00	0.00
100-00-53620-000-000	Refuse and Garbage Services	34,908.85	139,872.14	384,397.00	244,524.86	36.39
100-00-53635-000-000	Recycling Services	21,760.10	87,070.28	256,099.00	169,028.72	34.00
100-00-53635-100-000	Compost Site	0.00	0.00	16,000.00	16,000.00	0.00
100-00-53640-000-000	Weed and Nuisance Control	0.00	0.00	14,000.00	14,000.00	0.00
100-00-53650-000-000	Harr Stormwater Util Drainage	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		153,467.74	834,252.53	2,302,660.09	1,468,407.56	36.23
100-00-54100-000-000	Humane Society - Contribution	0.00	0.00	1,500.00	1,500.00	0.00
100-00-54600-000-000	Fox Valley Transit Call a Ride	0.00	0.00	0.00	0.00	0.00
100-00-54910-000-000	Cemetery	0.00	0.00	0.00	0.00	0.00
100-00-54980-000-000	Other Health - HOVPP	0.00	0.00	700.00	700.00	0.00
HEALTH AND HUMAN SERVICES		0.00	0.00	2,200.00	2,200.00	0.00
100-00-55200-000-000	Parks - Maint. and Utilities	4,361.29	5,896.60	50,000.00	44,103.40	11.79
100-00-55200-105-000	Parks - Committee FICA	0.00	0.00	0.00	0.00	0.00
100-00-55200-120-000	Parks - Recreation Programs	0.00	0.00	10,000.00	10,000.00	0.00
100-00-55200-300-000	Parks - Committee Per Diem	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION AND EDU.		4,361.29	5,896.60	60,000.00	54,103.40	9.83
100-00-56600-000-000	Subdivision - Erosion Control	0.00	0.00	0.00	0.00	0.00
100-00-56700-000-000	Economic Development	0.00	0.00	0.00	0.00	0.00
100-00-56900-000-110	Development	0.00	3,000.00	4,000.00	1,000.00	75.00
100-00-56900-000-200	Incorporation	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
CONSERVATION AND DEVELOPMENT						
		0.00	3,000.00	4,000.00	1,000.00	75.00
100-00-57190-000-000	Capital Outlay - General Gvmnt	0.00	0.00	470,000.00	470,000.00	0.00
100-00-57220-000-000	Capital Outlay - Parks	0.00	0.00	75,000.00	75,000.00	0.00
100-06-57220-000-000	Fire Dept - Capital Outlay	0.00	20,266.18	119,217.00	98,950.82	17.00
100-07-57220-000-001	Fire Dept - Equipment Escrow	0.00	0.00	163,680.00	163,680.00	0.00
100-00-57230-000-000	Capital Outlay - Trails	0.00	0.00	0.00	0.00	0.00
100-09-57324-000-000	Capital Outlay - Hwy. Equip	11,900.00	92,858.00	205,000.00	112,142.00	45.30
100-09-57330-000-000	Capital Outlay - Road Projects	24,871.74	197,136.34	2,990,500.00	2,793,363.66	6.59
CAPITAL OUTLAY						
		36,771.74	310,260.52	4,023,397.00	3,713,136.48	7.71
100-00-58210-000-000	Debt Issuance Costs	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE						
		0.00	0.00	0.00	0.00	0.00
Total Expenses						
		344,408.59	1,820,135.40	8,802,459.96	6,982,324.56	20.68
Net Totals						
		-269,212.91	-536,722.19	-133,038.96	403,683.23	403.43

Fund: 610 - WATER UTILITY

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
610-00-41900-000-000	Interest Income	0.00	42,932.91	0.00	42,932.91	0.00
TAXES		0.00	42,932.91	0.00	42,932.91	0.00
610-00-46101-000-000	Residential Metered Sales	0.00	295,326.82	882,587.00	-587,260.18	33.46
610-00-46102-000-000	Commercial Metered Sales	0.00	31,387.27	85,935.00	-54,547.73	36.52
610-00-46103-000-000	Industrial Metered Sales	0.00	0.00	1,535.00	-1,535.00	0.00
610-00-46104-000-000	Public Authority Metered Sales	0.00	9,438.00	19,491.00	-10,053.00	48.42
610-00-46105-000-000	Multifamily Metered Sales	0.00	30,078.91	45,000.00	-14,921.09	66.84
610-00-46106-000-000	Irrigation Metered Sales	0.00	72.20	395.00	-322.80	18.28
610-00-46200-000-000	Private Fire Protection Servic	0.00	5,465.93	0.00	5,465.93	0.00
610-00-46300-000-000	Public Fire Protection Service	0.00	69,578.31	214,655.00	-145,076.69	32.41
PUBLIC CHARGES FOR SERVICES		0.00	441,347.44	1,249,598.00	-808,250.56	35.32
610-00-47000-000-000	Forfeited Discounts	0.00	606.73	4,000.00	-3,393.27	15.17
610-00-47400-000-000	Other Water Revenue	699.55	1,797.27	5,000.00	-3,202.73	35.95
INTERGOV'T CHARGES FOR SERV		699.55	2,404.00	9,000.00	-6,596.00	26.71
610-00-49213-000-000	Transfer from General Utility	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		699.55	486,684.35	1,258,598.00	-771,913.65	38.67

Fund: 610 - WATER UTILITY

Account Number		2023	2023	2023	Budget Status	% of Budget
		May	Actual 05/25/2023	Budget		
610-00-57601-000-000	Purchased Water - COA / FC	0.00	59,826.26	649,808.00	589,981.74	9.21
610-00-57602-000-000	Fire Protection - COA	0.00	3,170.67	38,048.00	34,877.33	8.33
610-00-57622-000-000	Fuel/Power Purchase - Pumping	0.00	0.00	0.00	0.00	0.00
610-00-57640-000-000	Operation Labor	8,135.83	42,148.48	97,703.00	55,554.52	43.14
610-00-57641-000-000	Operation Supplies & Expenses	1,556.60	12,351.88	25,000.00	12,648.12	49.41
610-00-57651-000-000	Maintenance of Mains	0.00	0.00	15,000.00	15,000.00	0.00
610-00-57652-000-000	Maintenance of Services	0.00	0.00	15,000.00	15,000.00	0.00
610-00-57653-000-000	Maintenance of Meters	0.00	0.00	5,000.00	5,000.00	0.00
610-00-57654-000-000	Maintenance of Hydrants	0.00	1,169.80	0.00	-1,169.80	0.00
610-00-57901-000-000	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57902-000-000	Accounting & Collecting Labor	3,513.60	19,324.80	50,295.00	30,970.20	38.42
610-00-57903-000-000	Supplies and Expenses	0.00	0.00	0.00	0.00	0.00
610-00-57920-000-000	Admin & General Salaries	2,004.10	11,022.55	43,740.00	32,717.45	25.20
610-00-57921-000-000	Office Supplies & Expenses	2,837.12	6,818.88	29,845.00	23,026.12	22.85
610-00-57923-000-000	Outside Services Employed	4,211.02	23,900.77	40,000.00	16,099.23	59.75
610-00-57924-000-000	Insurance Expense	0.00	9,228.00	7,651.00	-1,577.00	120.61
610-00-57925-000-000	Payroll Tax - FICA	960.52	5,076.36	12,942.00	7,865.64	39.22
610-00-57926-000-000	Employee Pensions & Benefits	928.47	10,608.71	86,553.00	75,944.29	12.26
610-00-57928-000-000	Regulatory Commission Expenses	0.00	202.09	6,000.00	5,797.91	3.37
610-00-57930-000-000	Miscellaneous General Expense	0.00	901.03	22,500.00	21,598.97	4.00
610-00-57933-000-000	Transportation Expense	318.92	1,176.67	4,185.00	3,008.33	28.12
610-00-57935-000-000	Maintenance of General Plant	87.50	465.50	2,500.00	2,034.50	18.62
610-00-57950-000-000	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		24,553.68	207,392.45	1,151,770.00	944,377.55	18.01
Total Expenses		24,553.68	207,392.45	1,151,770.00	944,377.55	18.01
Net Totals		-23,854.13	279,291.90	106,828.00	-172,463.90	261.44

Fund: 620 - SEWER UTILITY

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
620-00-46221-000-000	Residential Measured Service	0.00	299,759.40	851,153.00	-551,393.60	35.22
620-00-46222-000-000	Commercial Measured Service	0.00	33,094.65	91,309.00	-58,214.35	36.24
620-00-46223-000-000	Industrial Measured Service	0.00	0.00	3,584.00	-3,584.00	0.00
620-00-46224-000-000	Public Authority Measured Svc	0.00	10,567.92	37,268.00	-26,700.08	28.36
620-00-46225-000-000	Multifamily Measured Service	0.00	36,355.61	62,934.00	-26,578.39	57.77
PUBLIC CHARGES FOR SERVICES		0.00	379,777.58	1,046,248.00	-666,470.42	36.30
620-00-47631-000-000	Forfeited Discounts	0.00	515.11	3,453.00	-2,937.89	14.92
620-00-47635-000-000	Other Sewer Revenue	3,874.55	36,220.12	5,205.00	31,015.12	695.87
620-00-47640-000-000	Interest Income	0.00	42,933.01	0.00	42,933.01	0.00
INTERGOV'T CHARGES FOR SERV		3,874.55	79,668.24	8,658.00	71,010.24	920.17
620-00-49213-000-000	Transfer from General Utility	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		3,874.55	459,445.82	1,054,906.00	-595,460.18	43.55

Fund: 620 - SEWER UTILITY

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
620-00-57820-000-000	Supervision & Labor	7,443.37	43,687.12	147,998.00	104,310.88	29.52
620-00-57821-000-000	Fuel/Power Purchase - Pumping	1,366.30	7,267.94	17,000.00	9,732.06	42.75
620-00-57827-000-000	Operation Supplies & Expenses	193.14	3,913.34	20,000.00	16,086.66	19.57
620-00-57828-000-000	Transportation Expense	318.93	1,176.70	4,185.00	3,008.30	28.12
620-00-57829-000-000	Sewerage Treatment Charges	50,382.43	129,195.97	217,210.00	88,014.03	59.48
620-00-57831-000-000	Maintenance Sewage Collect Sys	1,445.00	14,884.80	50,000.00	35,115.20	29.77
620-00-57832-000-000	Maint Collection Syst Pumping	2,066.47	28,890.12	40,000.00	11,109.88	72.23
620-00-57833-000-000	Maint Trtmt & Disp Plant Equip	0.00	0.00	0.00	0.00	0.00
620-00-57834-000-000	Maintenance of General Plant	87.50	465.50	2,500.00	2,034.50	18.62
620-00-57840-000-000	Accounting & Collecting Labor	3,513.60	19,324.80	50,295.00	30,970.20	38.42
620-00-57842-000-000	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
620-00-57843-000-000	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57850-000-000	Admin & General Salaries	2,004.10	11,022.55	74,093.00	63,070.45	14.88
620-00-57851-000-000	Office Supplies & Expenses	2,850.19	6,876.27	32,010.00	25,133.73	21.48
620-00-57852-000-000	Outside Services Employed	8,672.08	42,880.86	40,000.00	-2,880.86	107.20
620-00-57853-000-000	Insurance Expense	0.00	9,228.00	6,878.00	-2,350.00	134.17
620-00-57854-000-000	Employee Pensions & Benefits	881.39	10,713.47	56,674.00	45,960.53	18.90
620-00-57855-000-000	Payroll Tax - FICA	919.19	5,204.94	18,386.00	13,181.06	28.31
620-00-57856-000-000	Miscellaneous General Expense	0.00	855.13	1,000.00	144.87	85.51
620-00-57870-000-000	Interest Expense - CWF Loan	2,547.00	8,005.00	16,250.00	8,245.00	49.26
620-00-57875-000-000	Amortization Expense-CWF Loan	9,231.00	29,013.00	41,215.00	12,202.00	70.39
620-00-57950-000-000	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		93,921.69	372,605.51	835,694.00	463,088.49	44.59
Total Expenses		93,921.69	372,605.51	835,694.00	463,088.49	44.59
Net Totals		-90,047.14	86,840.31	219,212.00	132,371.69	39.61

Fund: 401 - TAX INCREMENTAL DISTRICT #1

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
401-00-41110-000-000 Tax Increments - TID #1	0.00	0.00	592,620.00	-592,620.00	0.00
TAXES	0.00	0.00	592,620.00	-592,620.00	0.00
401-00-43430-000-000 TID Exempt Computer Aid	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	592,620.00	-592,620.00	0.00

Fund: 401 - TAX INCREMENTAL DISTRICT #1

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
401-00-51500-000-000	Professional Services - TID #1	0.00	0.00	0.00	0.00	0.00
401-00-51510-000-000	Administrative Costs - TID #1	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
401-00-56700-000-000	Site Preparation - TID #1	0.00	0.00	0.00	0.00	0.00
401-00-56700-700-000	Grant-Toonen Development TID 1	0.00	195,573.15	380,000.00	184,426.85	51.47
401-00-56700-701-000	Grant-Gregorski 22 LLC	0.00	-14,942.35	11,800.00	26,742.35	-126.63
401-00-56700-702-000	Grant-Asterion LLC	0.00	188,239.29	91,000.00	-97,239.29	206.86
CONSERVATION AND DEVELOPMENT		0.00	368,870.09	482,800.00	113,929.91	76.40
401-00-57100-000-000	Property Acquisition - TID #1	0.00	0.00	0.00	0.00	0.00
401-00-57200-000-000	Street Improvements - TID #1	0.00	0.00	0.00	0.00	0.00
401-00-57300-000-000	Utility Improvements - TID #1	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		0.00	369,020.09	482,950.00	113,929.91	76.41
Net Totals		0.00	-369,020.09	109,670.00	478,690.09	-336.48

Fund: 402 - TAX INCREMENTAL DISTRICT #2

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
402-00-41110-000-000 Tax Increments - TID #2	0.00	0.00	31,000.00	-31,000.00	0.00
TAXES	0.00	0.00	31,000.00	-31,000.00	0.00
Total Revenues	0.00	0.00	31,000.00	-31,000.00	0.00

Fund: 402 - TAX INCREMENTAL DISTRICT #2

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
402-00-51500-000-000	Professional Services-TID #2	0.00	0.00	0.00	0.00	0.00
402-00-51510-000-000	Administrative Costs - TID #2	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
402-00-56700-000-000	Site Preparation - TID #2	0.00	0.00	0.00	0.00	0.00
402-00-56700-700-000	Grant-Premier Harrison LLC	0.00	96,904.41	3,100.00	-93,804.41	3,125.95
CONSERVATION AND DEVELOPMENT		0.00	96,904.41	3,100.00	-93,804.41	3,125.95
402-00-57100-000-000	Property Acquisition - TID #2	0.00	0.00	0.00	0.00	0.00
402-00-57200-000-000	Street Improvements - TID #2	0.00	0.00	0.00	0.00	0.00
402-00-57300-000-000	Utility Improvements - TID #2	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		0.00	97,054.41	3,250.00	-93,804.41	2,986.29
Net Totals		0.00	-97,054.41	27,750.00	124,804.41	-349.75

Fund: 403 - TAX INCREMENTAL DISTRICT #3

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
403-00-41110-000-000 Tax Increments - TID #3	0.00	0.00	35,000.00	-35,000.00	0.00
TAXES	0.00	0.00	35,000.00	-35,000.00	0.00
Total Revenues	0.00	0.00	35,000.00	-35,000.00	0.00

Fund: 403 - TAX INCREMENTAL DISTRICT #3

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
403-00-51500-000-000	Professional Services-TID #3	0.00	0.00	0.00	0.00	0.00
403-00-51510-000-000	Administrative Costs - TID #3	0.00	150.00	0.00	-150.00	0.00
GENERAL GOVERNMENT		0.00	150.00	0.00	-150.00	0.00
403-00-56700-000-000	Site Preparation - TID #3	0.00	0.00	0.00	0.00	0.00
403-00-56700-700-000	Grant-Driscoll Properties LLC	0.00	38,933.02	17,600.00	-21,333.02	221.21
CONSERVATION AND DEVELOPMENT		0.00	38,933.02	17,600.00	-21,333.02	221.21
403-00-57100-000-000	Property Acquisition - TID #3	0.00	0.00	0.00	0.00	0.00
403-00-57200-000-000	Street Improvements - TID #3	0.00	0.00	0.00	0.00	0.00
403-00-57300-000-000	Utility Improvements - TID #3	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		0.00	39,083.02	17,600.00	-21,483.02	222.06
Net Totals		0.00	-39,083.02	17,400.00	56,483.02	-224.62

Fund: 404 - TAX INCREMENTAL DISTRICT #4

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
404-00-41110-000-000 Tax Increments - TID #4	0.00	0.00	0.00	0.00	0.00
TAXES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 404 - TAX INCREMENTAL DISTRICT #4

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
404-00-51500-000-000	Professional Services-TID #4	0.00	0.00	0.00	0.00	0.00
404-00-51510-000-000	Administrative Costs - TID #4	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
404-00-56700-000-000	Site Preparation - TID #4	0.00	0.00	0.00	0.00	0.00
CONSERVATION AND DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
404-00-57100-000-000	Property Acquisition - TID #4	0.00	0.00	0.00	0.00	0.00
404-00-57200-000-000	Street Improvements - TID #4	0.00	0.00	0.00	0.00	0.00
404-00-57300-000-000	Utility Improvements - TID #4	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		0.00	150.00	150.00	0.00	100.00
Net Totals		0.00	-150.00	-150.00	0.00	100.00

Fund: 405 - TAX INCREMENTAL DISTRICT #5

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
405-00-41110-000-000 Tax Increments - TID #5	0.00	0.00	0.00	0.00	0.00
TAXES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 405 - TAX INCREMENTAL DISTRICT #5

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
405-00-51500-000-000	Professional Services-TID #5	6,742.30	6,742.30	0.00	-6,742.30	0.00
405-00-51510-000-000	Administrative Costs - TID #5	0.00	1,000.00	0.00	-1,000.00	0.00
GENERAL GOVERNMENT		6,742.30	7,742.30	0.00	-7,742.30	0.00
405-00-56700-000-000	Site Preparation - TID #5	540.00	540.00	0.00	-540.00	0.00
CONSERVATION AND DEVELOPMENT		540.00	540.00	0.00	-540.00	0.00
405-00-57100-000-000	Property Acquisition - TID #5	0.00	0.00	0.00	0.00	0.00
405-00-57200-000-000	Street Improvements - TID #5	0.00	0.00	0.00	0.00	0.00
405-00-57300-000-000	Utility Improvements - TID #5	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		7,282.30	8,282.30	0.00	-8,282.30	0.00
Net Totals		-7,282.30	-8,282.30	0.00	8,282.30	

Fund: 406 - TAX INCREMENTAL DISTRICT #6

Account Number	2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
406-00-41110-000-000 Tax Increments - TID #6	0.00	0.00	0.00	0.00	0.00
TAXES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 406 - TAX INCREMENTAL DISTRICT #6

Account Number		2023 May	2023 Actual 05/25/2023	2023 Budget	Budget Status	% of Budget
406-00-51500-000-000	Professional Services-TID #6	0.00	0.00	0.00	0.00	0.00
406-00-51510-000-000	Administrative Costs - TID #6	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00
406-00-56700-000-000	Site Preparation - TID #6	0.00	0.00	0.00	0.00	0.00
406-00-56700-700-000	Grant-WI Wealth Management	0.00	250,000.00	0.00	-250,000.00	0.00
CONSERVATION AND DEVELOPMENT		0.00	250,000.00	0.00	-250,000.00	0.00
406-00-57100-000-000	Property Acquisition - TID #6	0.00	0.00	0.00	0.00	0.00
406-00-57200-000-000	Street Improvements - TID #6	0.00	0.00	0.00	0.00	0.00
406-00-57300-000-000	Utility Improvements - TID #6	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Total Expenses		0.00	250,000.00	0.00	-250,000.00	0.00
Net Totals		0.00	-250,000.00	0.00	250,000.00	

Village of Harrison
 Monthly Staff Report of Special Revenue Funds
 May 30, 2023
 Prepared by Matt Heiser

Impact Fees

Impact fees are collected with the building permit process. They are receipted into the system when permits are paid. 2022 balances still need to be confirmed by audit.

By state statute impact fees must be spent within 7 years of receipt or returned to owner.

	1/1/2022 (per 2021 Village Audit)	Collected in 2022	Spent in 2022	Balance 12/31/22
Park Impact Fee	\$909,006.00	\$171,419.60	\$2,431.15	\$1,077,994.45
Police Impact Fee	\$60,590.00	\$24,901.13	\$0.00	\$85,491.13
Fire Impact Fee	\$514,358.00	\$210,857.98	\$0.00	\$725,215.98

	1/1/2023	Collected in 2023	Spent in 2023	Current Balance
Park Impact Fee	\$1,077,994.45	\$28,028.00	\$44,853.00	\$1,061,169.45
Police Impact Fee	\$85,491.13	\$2,796.00	\$0.00	\$88,287.13
Fire Impact Fee	\$725,215.98	\$23,568.00	\$0.00	\$748,783.98

Notes on 2022 Park Impact Fee Expenditures:

The \$2,431.15 was on engineering for park additions/improvements

2023 Park Impact Fee Expenditures:

- Dogwood Park pavilion
- Dogwood Park picnic tables
- Darboy Park building design
- Clover Ridge Park disc golf baskets and discs

Public Charges on the Tax Bill

These charges are paid as part of the tax bill. Village staff will reconcile total taxes deposited with bank statements but will not separate the taxes from the public charges.

The auditor separates them with journal entries and is part of the audit process.

The 2022 audit is underway.

The garbage and recycling fee are based on the known units and the rates of collection in the contract. Every year the budgeted expenses should end equal to the budgeted revenues.

The law enforcement fee is based on the actual expenses from the first three quarters of the year plus the fourth quarter of the previous year. Every year those expenses should be close to the revenues in the budget so this fund would not carry a balance.

The storm water fee and transportation fees are collected for projects and carry a balance from year to year.

	2021 balance	Proj Bal 12/31/22	Proj Bal 12/31/23
Storm Water Fee	\$262,346	\$373,186	\$623,466
Transportation Fee	\$531,875	\$77,983	\$5,433

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Parks & Trails Monthly Report

Report:

1. Pickleball and tennis courts – Courts are open with nets and temporary striping. Staff is still waiting to hear when the final court surfacing will be completed. Staff periodically reaches out to the contractor for information.
2. Staff has submitted an application to We Energies for adding a light on the existing pole near the pavilion at Darboy Community Park to help light up the basketball and playground area. The lighting contract was signed a few weeks ago. We Energies will install the light as part of their installation program.
 - a. Staff is waiting to hear back from We Energies on a second power panel at the north end of the woods.
3. Staff met with architects/project managers from Keller regarding a new pavilion at Darboy Park as mentioned during the Festival of Lights presentation at the March meeting. Keller will be preparing a set of plans and cost estimates for the Board to review during the budget process. There will be options to cut/modify as part of the project.
4. Eagle Scout Project – Dylan Bodway will be building and installing a wood shed near the firepit at Darboy Community Park as an Eagle Scout project. He will be working with DPW staff to place the 4' x 10' wood storage structure sometime this spring/summer.
5. Staff met with surrounding communities and the Community Foundation regarding a feasibility study for the extension of the Friendship Trail. The Community Foundation will be providing the grant cost share for a DNR/WisDOT grant to complete a feasibility study to determine how best to connect the Friendship Trail in Menasha to High Cliff State Park. The Community Foundation has hired a consultant to assist the communities with the feasibility study. The Village will be a project sponsor for the grant application. It is anticipated that the feasibility study will be completed by the end of 2023. The feasibility grant was submitted at the end of March. Staff was notified that the Village will be receiving the planning grant. Staff is working with the consultant in preparation of a RFP and will be part of the selection committee.
6. DPW Staff will be removing ash trees within the woods at Darboy Community Park as time allows. Trees are showing signs of disease.

7. Staff continues to work on completing projects identified in the budget, including obtaining information on a small shelter/pavilion at Dogwood Park, installation of disc golf cages at Clover Ridge Park, master plan development at Rennwood Park, and electrical plans and backstop and seeding at Farmers Field Park.
 - a. Disc golf cages have been installed at Clover Ridge Park.
 - b. DPW staff has completed the prep work for the shelter base. A concrete pad will be poured and then DPW will construct the shelter.
 - c. Staff met with the engineer on the master plan for Rennwood Park. It is expected that the master plan process will be completed in the fall.
 - d. The engineer is working on the electrical plan with We Energies. The backstop contractor will install when materials are delivered. DPW staff will be seeding areas at Farmers Field Park. Staff is trying to find a tiller in order to work up the land for seeding.

Attachments:

- None

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager
Jeff Funk, Operations Manager

Meeting Date:

May 30, 2023

Title:

Public Works Monthly Report

Report:

1. Staff is working on cross culvert replacements and prep work for the upcoming road projects. Cross culverts on Manitowoc Road and Schmidt Road east of State Park Road are being replaced. MCC will be paving over these areas prior to the chip seal and crack seal contractor working in early June.
2. Staff is working with engineering on various projects for 2023.
 - a. Haen Heights (Lydia Ln & Jordan St area) ditching. The project will consist of resetting a drainage culvert and 2 roadway cross culverts. The project will also require resetting of 3-4 driveway culverts and ditching between the culverts. Public Works will be completing the driveway culvert replacement the week of May 22nd. Additional work will be completed the week of May 29th.
 - b. Cottonwood Creek III (Cherrymeadow Ln, Alder Way, etc. area) resurfacing and ditching. The project will consist of rural resurfacing of roadway and ditching. Some driveway culverts will be reset due to elevation issues. The project is trying to limit the number of driveway culverts being disturbed. There are 4 roadway cross culverts that will be replaced. The contractor is expected to start in this area towards the end of June.
 - c. Creekside Estates (Edgewood Dr, Highland Ct, & Delta Dr area) street construction. The project will consist of completing the final street including curb & gutter, asphalt paving, sidewalks, and terrace restoration. The Village has an agreement with the Subdivision Developer to complete the work and assess 100% of the costs to the property owners. The project is currently underway, curb & gutter has been installed and sidewalk is being prepped and installed. It is expected that final paving will occur in mid-June.
 - d. Manitowoc Road & Schmidt Road & Crack Seal & Chip Seal Program. The annual crack seal & chip seal of Village streets that are rated 7s & 8s on the PASER Rating will continue. Along with this, crack seal and chip sealing of Schmidt Road (from State Park Rd to N Harwood Rd) and Manitowoc Road (from County N to N Harwood Rd) will be bid. Contractor is expected to start in June.
 - e. Other Bid Projects. Quella Drive pulverizing, Village Hall parking lot, Clover Ridge parking lot, and Vans Road Pond Trail paving will be bid as part of the

Cottonwood Creek III project. The Public Works Department has prepped the area of the Clover Ridge parking lot. They have also completed the prep work for the Vans Road Pond Trail. Paving is expected in early July. Work on the Village Hall parking lot is expected to occur starting early June will paving estimated the week of June 19th. Quella Drive is expected to be completed the week of June 26th.

3. Staff will be working with the property owner on Firelane 13 to install “chevron” signs to help traffic at the curve. Additional measures will be considered in the future if needed.
4. Mowing crew will be getting up to full staffing over the next few weeks. A couple of seasonal workers will start the week of May 29th and another the week of June 5th.

Attachments:

- None

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Harrison Utilities Monthly Report

Report:

1. Staff has completed the meter change out program. Approximately 145 meters were replaced. Three properties had to be shut off in order to comply, water was turned back on that day after compliance.
2. Staff has been busy with performing locates of water and sanitary laterals for a TDS fiber replacement project. This is an on-going task as demand from private utilities and residents request.
3. Staff was called in to fix a dialer issue at Lift Station #4 in early April. The dialer is an emergency response program that notifies staff in case of equipment failure. Staff was able to install an extra, older dialer. Staff is exploring replacement options, including upgrading to a cellular program. A replacement dialer is proposed for purchase at the May meeting.
4. Staff continues to rebuild water meters in compliance with DNR standards to use for replacements. This is an on-going task as time allows.
5. Staff continues to complete lateral inspections as time allows. This is an on-going task.
6. Staff will start the hydrant flushing program in May. This is to exercise the equipment to keep it working properly. This usually takes a couple of months to work through parts of the system.
7. Great Lakes rehabbed the manholes near Heckrodt Nature Preserve. There are 4 manholes owned by HU just before they connect into the Menasha system on the way to the sewage plant. This was a budgeted item.
8. Staff is working on the Lead/Copper Inventory requirement that is due in 2024. Harrison Utilities will be required to track materials of watermains, laterals from the watermain to the curb box, from the curb box to the house.
9. PSC Water Connection Fee Refund. The PSC as part of a previous water rate case has ordered Harrison Utilities to reimburse applicants for the overcharge of the water portion of the connection fee. Staff is working with the PSC to determine how to contact applicants that have not responded. Early indications are that we will have to work with

DOR and the Unclaimed Property Program for all applicants that we are unable to connect with.

10. Staff continues to work on a review/rewrite of the Utilities ordinances. This project will review the current ordinance and update as necessary to reflect current policies and procedures. Staff has been reviewing the document as time allows. Staff is nearing completion of the review. Some amendments to the cross connection section of the ordinance is recommended by the DNR to bolster our existing ordinances. A final version will be presented to the Board. This is a long term project that staff works on between other projects.

Attachments:

- None

VILLAGE BOARD MEETING

From:

Vicki Tessen, Clerk-Treasurer

VILLAGE OF HARRISON

Meeting Date:

May 30, 2023

Title:

Clerk / Treasurer's Report for May 2023

Board Update:

The Clerk-Treasurer is pleased to report that Deputy Clerk-Treasurer, Meghan Winkler, earned her Associate Degree in Human Resource Management from NWTC on Wednesday, May 17, 2023! We look forward to utilizing those skills to better serve our employees and community.

Treasurer:

The financial accounts bearing a low interest were reviewed and plans were set in motion to move those funds to a higher yielding money market.

The tax bill chargebacks were calculated for the assessment errors on 8 parcels and refund checks were sent to the property owners.

The clerk team, finance team, and utility clerk are working on an SOP for handling stale checks and possibility of submitting unclaimed monies to the county treasurer.

The treasurer is reviewing all village and utility lines of credit with vendors and creating an annual process for checks and balances.

Clerk:

Paperwork for alcohol and tobacco license renewals were completed and licenses will be created and signed after Board approval.

On May 11, 2023, the clerk and deputy attended the WMCA District 6 meeting in Algoma. The morning session was presented by Winnebago County Sheriff's Dept. and focused on active shooter preparedness. The afternoon session was Board of Review training/certification.

Staff continues to work on Granicus. Currently we are creating the operator license application and real estate inquiry forms and learning to use the meeting agendas and minutes software.

The State is re-designing the absentee ballot envelopes which will be required to be used in 2024. Clerks were forewarned in early 2023 that this may happen. Therefore, our staff limited their 2023 order to have minimal stock (less than 1,000 of each) left over. A re-design means the entire state will need to restock their envelope supplies.

2023 VILLAGE Account Statement Summary for Village Board

5/19/2023

2023 - Village Accounts	February	March	April
Vlg Mmbrship 7000 (Min bal \$5) QTRLY Inter: 0.797%		0.996%	0.996%
Beginning Balance	708,616.91	708,616.91	710,009.49
Credits			
Interest		1,392.58	
Debits			
Ending Balance	708,616.91	710,009.49	710,009.49
VLG CD 0008 Matures 10/18/23 Renewed 2/6		4.218%	4.218%
Beginning Balance	329,893.13	330,646.12	331,830.63
Interest	752.99	1,184.51	1,150.41
Ending Balance	330,646.12	331,830.63	332,981.04
Money Mrkt 4895		0.30%	0.30%
Beginning Balance	291,048.83	291,115.81	291,189.98
Credits			
Debits			
Interest	66.98	74.17	71.80
Ending Balance	291,115.81	291,189.98	291,261.78
Savings CD 7150 4.80% QTRLY matures 8/1/2024		1.06%	Renewed 4/7/23
Beginning Balance	262,317.61	262,317.61	263,003.23
Interest		685.62	
Ending Balance	262,317.61	263,003.23	263,003.23
Local Gov't Investment Pool 131		4.62%	
Beginning Balance	253,905.72	254,790.37	255,790.08
Interest	884.65	999.71	1,008.82
Ending Balance	254,790.37	255,790.08	256,798.90
Checking General 0300	4.31%	4.59%	4.80%
Beginning Balance	2,581,120.74	1,070,984.69	8,191,256.25
Credits	263,383.02	7,858,472.35	409,878.42
Debits	1,780,138.80	760,401.47	837,867.88
Interest	6,619.73	22,200.68	27,984.10
Ending Balance	1,070,984.69	8,191,256.25	7,791,250.89
Money Mrkt Tax 1110	4.33%	4.59%	4.80%
Beginning Balance	2,233,560.51	2,240,829.68	6,617,964.52
Credits		4,410,315.24	425.00
Debits		50,000.00	
Interest	7,269.17	16,819.60	23,401.31
Ending Balance	2,240,829.68	6,617,964.52	6,641,790.83
Checking Taxes 2723	3.18%	4.59%	4.80%
Beginning Balance	17,362,879.32	12,035,830.24	277,655.34
Credits	1,070,501.71	425,650.17	617.95
Debits	6,436,592.30	12,203,462.32	-
Interest	39,041.51	19,637.25	981.83
Ending Balance	12,035,830.24	277,655.34	279,255.12
ONLINE Account 2730 min. \$50k	3.34% // 4.59%	4.59%	4.80%
Beginning Balance	353,920.80	423,746.03	50,598.41
Credits	68,779.01	50,000.00	425.00
Debits	-	423,746.03	425.00
Interest	1,046.22	598.41	179.39
Ending Balance	423,746.03	50,598.41	50,777.80
Checking TOWN ACCOUNT 8500 APY .0% (stagnant account)			
Beginning Balance	11,064.35	11,064.35	11,064.35
Credits	-		
Debits	-		
Ending Balance	11,064.35	11,064.35	11,064.35

	February	March	April
All Funds Total:	17,514,796.63	17,000,362.28	16,628,193.43

2023 HARRISON UTILITIES Account Statement Summary for Village Board

2023 HARRISON UTILITIES	February	March	April
Utility MM 6435 (customer paymnt) Min 150K	4.20%	4.218%	4.218%
Beginning Balance	2,139,018.88	\$ 2,343,336.68	\$ 2,569,613.21
Credits	197,716.85	\$ 218,591.38	\$ 200,459.64
Debits	166.90	\$ 521.05	\$ 294.09
Interest	6,767.85	\$ 8,206.20	\$ 9,289.78
Ending Balance	2,343,336.68	\$ 2,569,613.21	\$ 2,779,068.54
HU Expense account 6443 Min 150K	0.399%	0.399%	0.399%
Beginning Balance	551,872.66	\$ 475,133.57	\$ 291,871.19
Credits	26,070.36	\$ 231,656.68	\$ 29,294.86
Debits	102,926.22	\$ 415,011.39	\$ 131,184.28
Interest	116.77	\$ 92.33	\$ 67.86
Ending Balance	475,133.57	\$ 291,871.19	\$ 190,049.63
0706 HU 8 mo CD - matures 8/29/2023 - 4.218%	4.218%	4.218%	4.218%
Beginning Balance	502,023.15	\$ 503,647.56	\$ 505,451.83
Interest	1,624.41	\$ 1,804.27	\$ 1,752.33
Ending Balance	503,647.56	\$ 505,451.83	\$ 507,204.16
CD 3008 Utility Bldg Proceeds - matures 1/29/2024	2.178%	2.178%	2.178%
Beginning Balance	60,636.11	\$ 60,737.42	\$ 60,849.77
Interest	101.31	\$ 112.35	\$ 108.93
Ending Balance	60,737.42	\$ 60,849.77	\$ 60,958.70
Utility MM 8359 (Reserve Acct) Min 150K	3.928%	4.218%	4.218%
Beginning Balance	3,163,528.90	\$ 3,173,061.44	\$ 2,983,539.50
Credits			
Debits	-	\$ 200,000.00	\$ -
Interest	9,532.54	\$ 10,478.06	\$ 10,343.48
Ending Balance	3,173,061.44	\$ 2,983,539.50	\$ 2,993,882.98
Checking Utilities 1937	4.31%	4.59%	4.80%
Beginning Balance	428,594.97	\$ 554,260.01	\$ 556,345.09
Credits	124,144.36	\$ -	\$ -
Debits	49.95	\$ 49.95	\$ 49.95
Interest	1,570.63	\$ 2,135.03	\$ 1,967.02
Ending Balance	554,260.01	\$ 556,345.09	\$ 558,262.16
Money Mrkt Utility 0380	4.33%	4.59%	4.80%
Beginning Balance	54,712.71	\$ 54,890.77	\$ 55,102.23
Credits		\$ -	\$ -
Debits		\$ -	\$ -
Interest	178.06	\$ 211.46	\$ 194.84
Ending Balance	54,890.77	\$ 55,102.23	\$ 55,297.07

	February	March	April
All Funds Total:	7,164,207.54	7,022,772.82	7,144,723.24

Wisconsin Department of Revenue - State and Local Finance Division
 American Rescue Plan Act - Local Fiscal Recovery Funds
 Allocation to Non-Entitlement Unit
 June 3, 2021

Co-Muni Code	08131
County	CALUMET
Municipality	VLG OF HARRISON
2019 Census Pop.	12358
Total ARPA Allocation	1293494
2021 ARPA Allocation	\$646,747
2022 ARPA Allocation	\$646,747

REVENUE ACCT: Nicolet - Village Rev
 REVENUE G/L: 240-00-43300-000-000
 EXPENSE G/L: 240-00-51400-000-000
 MEMO: Project # & Expense description

Project #	Comment / Description	Board Approved	ALOTTED	Available Balance	Actual Spent to Date	Fund Balance	ARPA Initial Report Date	ARPA Status
	ARPA Funds Rec'd 6/25/21- acct 300		\$ (646,747)	\$ 646,747		\$ 646,747		
6.1.001	Vlg Hall - Rooftop HVAC Units	8/10/2021	\$ 59,500	\$ 587,247	\$ 59,500	\$ 587,247	4/30/2022	Completed
6.1.003	Vlg Hall - Front Office Laptop		\$ 1,720	\$ 585,527	\$ 1,720	\$ 585,527	4/30/2022	Completed
6.1.002	Vlg Hall - Office Renovation	3/8/2022	\$ 12,000	\$ 573,527	\$ 11,923	\$ 573,604	4/30/2022	In process
6.1.004	Village Elections - Badger Books Software	1/25/2022	\$ 30,000	\$ 543,527	\$ 26,513	\$ 547,091	4/30/2022	Completed
6.1.005	Employees - *Covid PTO Backpay & Sick Bank	2/8/2022	\$ 60,000	\$ 483,527	\$ 1,878	\$ 545,213	4/30/2022	In process
6.1.006	Village - Meeting, Online Forms, & Website Software	5/31/2022	\$ 257,392	\$ 226,135	\$ 128,696	\$ 416,517	4/30/2023	In process
6.1.007	Village - Phone System	5/31/2022	\$ 11,000	\$ 215,135	\$ 11,193	\$ 405,324	4/30/2023	Completed
6.1.008	Village - Network Server + Cell phone misc.		\$ 22,000	\$ 193,135	\$ 21,197	\$ 384,128	4/30/2023	Completed
	ARPA Funds Rec'd 6/21/2022 - acct 300		\$ (646,747)	\$ 839,882		\$ 1,030,875		
6.1.009	Fire Dept. - Washer Extractors	6/28/2022	\$ 26,100	\$ 813,782	\$ 26,045	\$ 1,004,829	4/30/2023	Completed
6.1.010	Fire Dept. - Polaris Ranger Skid Unit	6/28/2022	\$ 24,000	\$ 789,782	\$ 23,400	\$ 981,429	4/30/2023	Completed
6.1.011	Clerk/Treas Dept. - Computer	7/12/2022	\$ 1,095	\$ 788,687	\$ 1,075	\$ 980,354	4/30/2023	Completed
6.1.012	Village - Recreation Courts @ Darboy Comm. Park	7/12/2022	\$ 81,916	\$ 706,771		\$ 980,354	4/30/2023	In process
6.1.013	Employees - Safety Program	7/26/2022	\$ 5,000	\$ 701,771		\$ 980,354	4/30/2023	In process
6.1.014	Village - Playground Equipment @ Farmer's Field Park	10/20/2022	\$ 130,000	\$ 571,771	\$ 129,614	\$ 850,740	4/30/2023	Completed
6.1.014	Village - Add'l Equipment @Farmer's Field	1/31/2023	\$ 72,170	\$ 499,601	\$ 72,170	\$ 778,570	4/30/2024	Completed
6.1.015	Fire Dept. - Gas Line Upgrade	9/29/2022	\$ 3,100	\$ 496,501	\$ 3,051	\$ 775,520	4/30/2023	Completed
6.1.016	Village - Automatic Door Operators for Vlg Hall	3/28/2023	\$ 9,000	\$ 487,501	\$ 8,691	\$ 766,829	4/30/2024	Completed
6.1.017	I-Pads / Tablets for Boards & Commissions	4/25/2023	\$ 7,000	\$ 480,501		\$ 766,829	4/30/2024	
6.1.018	Road Safety Improvement at State Park Rd & Cty Trk KK	5/9/2023	\$ 206,667	\$ 273,834				
6.1.019								
6.1.020								
TOTALS			\$ 805,993	\$ 273,834	\$ 526,665	\$ 775,520		

Bills and Claims moved to end of
packet for viewer's convenience.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Safety Options for curve on Firelane 13

Issue:

How does the Village wish to proceed to address safety concerns along the curve on Firelane 13?

Background and Additional Information:

Staff met with the property owner to discuss issues related to the safety options. The property owner wishes to preserve the existing trees. The owner stated that most of the incidents occur from traffic traveling north on Firelane 13 and veering off the road on the east side of the road, opposite the trees, and mostly at night. Additional signage/markings might help vehicles see the curve in the road, especially at night. Due to the narrow platted right-of-way and roadway pavement being offset to the east, there is not enough room in the existing right-of-way to place the signs. Staff is suggesting an agreement with the property owner to allow for placement of roadway signage on their property. The property owner has reviewed the proposed agreement.

Staff feels that installation of chevron signs at the curve will be beneficial. Staff can monitor how additional signage works. Additional measures, such as tree removal, guardrail installation, or roadway widening, can be considered in the future.

From the March 28th meeting:

At the February 28th meeting, the Village Board asked staff to bring back quotes for removing the tree and installing guardrail. DPW staff obtained a quote for removal of the large tree adjacent to the pavement at a cost of \$1,485 from Schiller for the tree removal and Powerhouse Stumpin for stump removal (\$1,000 for tree removal and \$485 for stump removal). Quotes were also obtained for guardrail installation. Staff initially thought the cost would be approx. \$4,000, however, both contractors are quoting near \$13,000. Pleasant Knoll Landscaping is quoting \$12,921 and Highway Landscapers is quoting \$13,862.50.

From the February 28th meeting:

At the January 31st meeting, the Village Board reviewed a letter from Ann Younger Crandall regarding safety issues at a curve in the road on Firelane 13. The Village Board asked staff to review and develop some options. Staff looked at the area and found that there is a large tree only several feet from the roadway with branches that hang low over the roadway. The trees appear to be within the road right-of-way as identified on the aerial map. The pavement is narrow, approx. 22-foot wide, with minimal gravel shoulder and ditch.

Possible options to address the safety concerns:

1. Do nothing. This option does not address any of the physical limitations but relies on the driving public to use caution in the area.
2. Remove the tree(s). This option may open visibility of the roadway to the driving public by reducing encroachments near the roadway.
 - a. Village removes tree(s). This is option 2a with the Village removing the tree(s).
 - b. Property owner removes tree(s). This is option 2b with the property owner given the option to remove the tree(s) by a specified time of the Village.
3. Install guardrail. This option may reduce the number of vehicles hitting the horse fences. If the guardrail has reflectors it may help the driving public see that the roadway curves. The guardrail may not allow for pedestrians to get off the road far enough when vehicles are present.
4. Install a street light. This option may help illuminate the area for the driving public to see a curve is present.
5. Widen the roadway (will require tree to be removed). This option would look at expanding the roadway paving which will require removal of the tree and expanding the roadway base and paving. This is the most expensive option listed.
6. Other: _____

Budget Impacts:

\$300-\$500 for signage and posts. This would fit within the approved public works budget.

Recommended Action:

Staff recommends approval of the Firelane 13 Roadway Signage Agreement.

Attachments:

- Firelane 13 Roadway Signage Agreement
- Aerial Map

Roadway Image



Aerial Map



Legend

- Address Point
- County Boundary
- Wisconsin Water
- Unincorporated Community
- Town Boundary
- Point of Interest
- Parcel Boundary
- Property Hook
- PLSS Section
- State Parks

Calumet County, WI



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



Roadway Image



**Firelane 13 Roadway Signage
Agreement**

THIS AGREEMENT is made between ANN E. YOUNGER/CRANDALL a/k/a ANN E. YOUNGER (“Owner”) and the VILLAGE OF HARRISON (“Village”).

Owner owns property along the east side of Firelane 13, parcel number 131-0000-0000000-000-0-201823-00-420B (40018) as described in **Exhibit A**.

Due to the sub-standard right-of-way width of Firelane 13, the offset of the roadway within the right-of-way, and the applicable roadway signage placement standards, there is not enough room to properly place roadway signage within the right-of-way of Firelane 13 adjacent to the Owner’s property described herein.

Accordingly, Owner grants the Village permission to install and maintain roadway signage on Owner property. Such signage to include “chevron” signs affixed to wood posts at a spacing of 20-30 feet apart along a stretch of Owner property approximately as indicated on map in **Exhibit B**.

Owner and Village agree to work cooperatively for placement of posts to limit interference with access to Owner property.

This Agreement shall be perpetual in nature, run with the land, and shall be binding upon the parties’ successors and assigns.

Both parties acknowledge that their mutual desire to memorialize their agreement to prevent future disputes constitutes sufficient mutual consideration for this Agreement.

Please return to:
Village of Harrison
Attn: Asst. Village Manager
W5298 Hwy 114
Menasha, WI 54952

Tax ID: 131-0000-0000000-000-0-201823-00-420B
(40018)

VILLAGE OF HARRISON

The foregoing Agreement was acknowledged before me this _____ day of _____, 20__.

By: _____
Allison Blackmer, Village President

By: _____
Vicki Tessen, Village Clerk

STATE OF WISCONSIN)
 : ss.
_____ COUNTY)

Notary Public, State of Wisconsin
My commission is/expires _____

This document was drafted by: Mark Mommaerts, AICP
 Assistant Village Manager
 Village of Harrison
 W5298 Hwy 114
 Menasha, WI 54952

and approved as to form by : Andrew Rossmeisl
 Village Attorney
 Herring Clark Law Firm LTD.

Exhibit A

Legal Description:

EXHIBIT 'A'

JOB #: 312_1201
LOAN #: 1418097802
INDEX #: THRIVENT

PAGE 1 OF 1

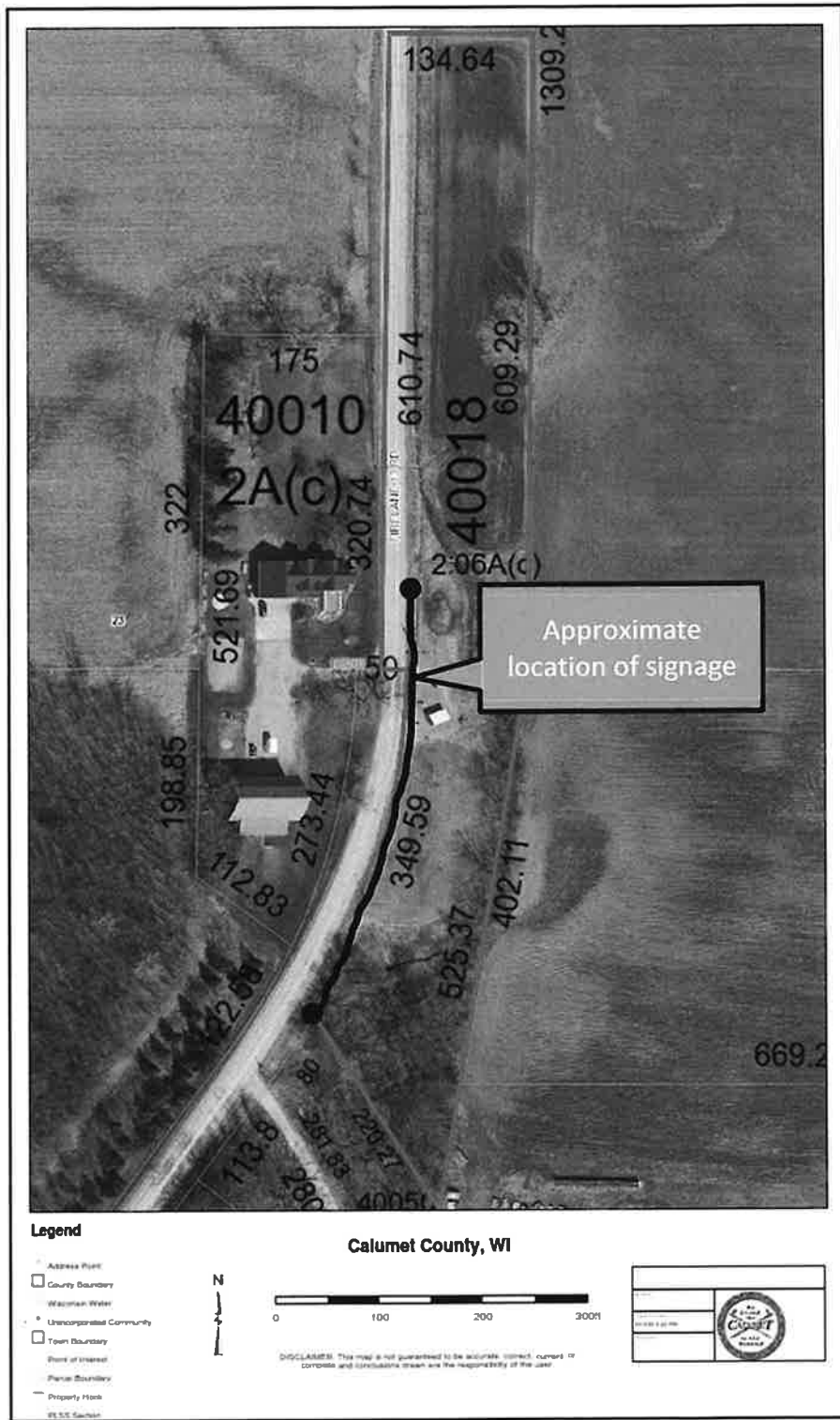
Part of the Northeast 1/4 of the Southwest 1/4 and Fractional Government Lot One (1), Section Twenty-three (23) Township Twenty (20) North, Range Eighteen (18) East, in the Town of Harrison, Calumet County, Wisconsin, more fully described as follows: Commencing from stone monument at the Northeast corner of the Southwest 1/4; thence South 0 degrees 43 minutes west along the East 1/4 line of said Southwest 1/4; 990.00 feet to the point of beginning of land herein described; thence continuing along aforesaid 1/4 section line South 8 degrees 43 minutes west 320.74 feet being on the North line of Government Lot One; thence North 89 degrees 17 minutes west 25.69 feet to a point on the Northeast right-of-way line of Long Beach Plat, a subdivision of record; thence Southwesterly along the arc of a curve of said Long Beach Plat, 275.58 feet; whose center lies to the West and has a radius of 636.90 feet with a chord of 273.44 feet which bears South 13 degrees 06 minutes 22 seconds west to a point on the curve; thence North 53 degrees 27 minutes west 112.83 feet to a point; thence North 0 degrees 44 minutes east 321.69 feet to a point; thence South 89 degrees 17 minutes east 175.00 feet to the point of beginning. Excepting therefrom a strip of land 25.00 feet wide lying contiguous and parallel to the said East 1/4 section line from the point of beginning of above described property to 320.74 feet South thereof from public roadway purposes.

Part of the West 1/2 of the Southeast 1/4 and part of Fractional Government Lot One (1), Section Twenty-three (23) Township Twenty (20) North, of Range Eighteen (18) East, in the Town of Harrison, Calumet County, Wisconsin, more fully described as follows: Commencing from a stone monument at the Northwest corner of the Southeast 1/4; thence South 0 degrees 43 minutes west along the West 1/4 line of said Southeast 1/4 section 700.00 feet to the point of beginning of lands herein described; thence south 89 degrees 17 minutes east 134.54 feet to a point; thence South 0 degrees 43 minutes west 609.29 feet to a point; thence South 8 degrees 57 minutes 05 seconds west 651.18 feet to a point; thence North 30 degrees 32 minutes 02 seconds west 281.83 feet to a point on the East public road right-of-way line of Long Beach Plat, a plat of record; thence Northerly along the arc of a curve of said Long Beach Plat 429.59 feet whose center lies to the west and has a radius of 686.90 feet with a chord of 422.62 feet which bears North 18 degrees 38 minutes east to the Northeast corner of the Long Beach Plat Public Road West 1/4 Section line. Thence North 0 degrees 43 minutes east, along said West 1/4 section line 610.74 feet to the point of beginning. Excepting therefrom a strip of land 25 feet wide lying contiguous and parallel to the said West 1/4 section line from the point of beginning of above described lands to 320.74 feet South thereof from public roadway purposes.

Excepting therefrom the following described premises, to-wit: Part of the West 1/2 of the SE 1/4 and part of Fractional Government Lot One (1), Section 23, T20N, R18E, Town of Harrison, Calumet County, Wisconsin, more fully described as follows: Commencing at the NW corner of the SE 1/4 of Section 23; thence South 0 degrees 43 minutes west, 700.00 feet along the west line of SE 1/4 of Section 23; thence South 89 degrees 17 minutes east, 134.54 feet; thence South 0 degrees 43 minutes west, 609.29 feet; thence South 8 degrees 57 minutes 05 seconds west, 625.37 feet to the point of beginning; thence continuing South 8 degrees 57 minutes 05 seconds west, 125.81 feet; thence North 30 degrees 32 minutes 02 seconds west, 281.83 feet to the East line of a public road; thence along the arc of a curve of said East line on a chord which bears North 33 degrees 13 minutes east and is 80 feet in length thence South 32 degrees 40 minutes 50 seconds east, 220.17 feet to the point of beginning.

Exhibit B

Location of Signage:



VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

May 30, 2023

Title:

Policy requiring a visitor log for the Municipal Building

Issue:

Should the Village require visitors to document their presence in a log for the Municipal Building?

Background and Additional Information:

At the April 25, 2023 meeting the Board directed staff to propose a policy requiring a visitor log for the Municipal Building.

Budget Impacts:

None.

Recommended Action:

Staff recommends approving the proposed policy.

Attachments:

Maintain Visitor Log at Municipal Building Policy

**VILLAGE OF HARRISON
POLICY TO MAINTAIN A VISITOR LOG FOR THE MUNICIPAL BUILDING**

I. PURPOSE

- A. The purpose of this policy is to provide staff with parameters to maintain a visitor log for the Municipal Building.

II. GOALS

- A. To ensure the safety of all visitors by having a record of occupants in the event of a problem with the building;
- B. To ensure transparency of interaction between Village staff and the public, vendors, elected officials and anyone else having business with the Village by having a record of visits.

III. PROCEDURE

Staff will require all visitors with whom they are meeting to sign into a visitor log.

- A. This policy will apply to all visitors with whom staff brings out of the lobby for meeting time;
- B. This policy does not apply to routine walk-in traffic with business at the front counter;
- C. This policy does not apply to inquiries or complaints from the public taken by staff at the side counter where the visitor remains in the lobby.
- D. Staff will utilize a visitor log available at any commercial office supply store to capture:
 - 1. Date
 - 2. Time In
 - 3. Name
 - 4. Company/Organization
 - 5. Person Visited
 - 6. Time Out

IV. This procedure and policy is duly adopted by the Village Board on the 30th day of May, 2023.

By: _____
Allison Blackmer, Village President

Attest: _____
Vicki Tessen, Village Clerk

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:
Vicki Tessen, Clerk

Meeting Date:
May 30, 2023

Title:
Bailey Drive Neighborhood Block Party

Issue:
Should the board approve the blocking off the street for the neighborhood block party?

Background and Additional Information:

This item was introduced at the May 9, 2023 Board Meeting at which time a neighbor spoke in opposition to granting the permit. The Board directed staff to request the history of complaints from the Calumet County Sheriff's Dept. and tabled this item to the May 30, 2023 meeting.

The CCSD records showed the following:

Date	Location	RP	Issue	Disposition
10/29/2022	W5584 Bailey Dr	CS	Noise complaint - music	No citation, situation resolved
7/7/2022	W5584 Bailey Dr		Argument between neighbors over golf cart use.	2 males cited for disorderly conduct
6/3/2022	W5584 Bailey Dr	CS	Voicemail message - has video of golf carts on road	none
6/2/2022	W5584 Bailey Dr	CS	People driving golf cart on road. Informed CCSD that during the block party they will drive golf carts & lawn mowers and have fireworks after dark.	Verbal warning to driver
6/12/2021	W5584 Bailey Dr	CS	Fireworks	No citation, talked to about fireworks use.
5/1/2021	W5584 Bailey Dr	CS	Golf cart on road.	Evidence of golf cart on lawn, owner knows it can't go on road.
3/24/2021	W5584 Bailey Dr	CS	Golf cart on road.	Verbal warning.

Memo from May 9, 2023 meeting:

The Bailey / Logan Lane Block Party has been an annual event for a couple years. They have an estimated attendance of 20 - 30 people. They intend to have food, drinks, games, a bouncy house, and amplified music from one of the garages.

They are requesting to block off the Logan Lane cul de sac and part of Bailey Drive from 1:00pm to 10:00pm on Saturday June 3, 2023. They are aware that they will need to leave enough room for emergency vehicles to use the street should it be needed.

The application did not indicate that they would be renting barriers from the Village DPW.

Budget Impacts:

None.

Staff Recommendation:

Staff recommends approving blocking off part of Bailey Drive and Logan Lane.

Action Options:

Approve the Bailey Dr Neighborhood block party

Deny the Bailey Dr Neighborhood block party.

Attachments:

None

VILLAGE BOARD MEETING

From:

Matt Heiser, Village Manager

VILLAGE OF HARRISON

Meeting Date:

May 30, 2023

Title:

Private memorial donations on Village property

Issue:

Should the Village allow private memorial items to be placed on Village property?

Background and Additional Information:

The Village President received an e-mail on May 8, 2023 requesting to donate a memorial bench along the pond north of Darboy Community Park.

The Assistant Village Manager has received similar requests to this in the past for other memorials in other places (e.g. Farmers Field Park).

The Village does not currently have a policy to allow for these donations.

Budget Impacts:

None.

Recommended Action:

Staff recommends developing a policy that would allow for such donations. Certain criteria need to be defined such as maintenance of the item, potential need to move an item in the future, control over the message on the item, approving location and construction of the item, etc.

Attachments:

Copy of e-mail correspondence with the Village President regarding this request.

Matt Heiser

From: Allison Blackmer
Sent: Monday, May 8, 2023 11:59 AM
To: Scott Buss; Mark Mommaerts; Jeff Funk; Mark Van Hefty; Matt Heiser
Subject: Re: Park Bench - Darboy Community Park

Thank you for your letter, Scott. You have my deepest sympathy on the passing of your daughter. Mark spoke with me this morning about your wish to place a bench on the trail around the pond. I will bring this request to our Board meeting on May 30th and am forwarding this email to our Public Works department. Have a peaceful day.

Allison Blackmer

From: Scott Buss <sbussy@sbcglobal.net>
Sent: Monday, May 8, 2023 11:11 AM
To: Allison Blackmer <ABlackmer@harrison-wi.org>
Subject: Park Bench - Darboy Community Park

Good Morning Allison,

I understand the Mark Van Hefty (friend/college roommate) reached out to you about the possibility of us donating a permanent park bench for the Darboy Community park.

Let me give you some background on the request.

My wife and I lost our daughter, Marlee Rae Buss, in 2016 to "complications from an eating disorder." She was only 23-1/2 and had struggled for almost a decade with this terrible disease. My wife and our families all grew up around here and we've lived in the Village of Harrison since 2005. We walk every day with our Golden Retriever (Cooprt) and more specifically we incorporate the Darboy Community park and pond area in our walks. I've noticed that there is no permanent benching around the pond and there is only a red wooden bench someone has out there to sit on. I've repaired the bench myself 1-1/2 years ago. I'd love to see a permanent bench by the southeast side of the pond where there is ample open area and it also could be a nice area for kids and parents that like to ice skate in the winter months.

My wife and I would like to donate the bench which would include something like, "in memory of Marlee Rae Buss" engraved on that back rest. If you like this idea I will work to find a suitable bench material and mock ups of what we'd like to see and after approved perhaps the Village could do the installation.

I'd be happy to sit down and talk with you or have a phone conversation to confirm and get the ball rolling at your convenience.

Regards,

Scott (Eileen) Buss
N9371 SNAPDRAGON LANE
Appleton, WI 54915

Scott's cell 920-540-0505 - feel free to call anytime. I'm retired and mostly available.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

May 30, 2023

Title:

Security at Darboy Community Park

Issue:

Should the Village implement additional security measures at the park?

Background and Additional Information:

The facilities at Darboy Community Park are periodically damaged by vandalism. In 2023 the net at the new pickleball court was cut. Recently the toilets in the pavilion were intentionally plugged and soap foam was spread on the walls and toilets three days in a row.

Staff closed the bathrooms for a couple of days and reopened them on Monday, May 22.

Staff have cameras installed at the pavilion. One views the back-side of the building which has the entrances to the bathrooms. The other views the open area of the pavilion and the nearby playground equipment. The cameras and recording system were installed by TECC. The digital data can be viewed on a computer at the pavilion or downloaded and brought to an office.

Staff has been working since 2022 to add lighting to the west side of the park as well. Initially a second light was ordered from WE Energies to be mounted to the existing pole by the basketball courts. This light was intended to illuminate the playground area next to the basketball courts. This was deemed ineffective however when WE Energies demonstrated the pavilion roof would block most of the light. Thus the request was changed to install a new pole with a light. The contract for this project was signed in March, 2023.

In response to vandalism in 2023 staff will be purchasing an additional four or five trail cameras for the pickleball courts and use in other parks.

Another issue to consider is how data is communicated. If there were a wifi signal at the park the images could be transported electronically.

Budget Impacts:

TBD depending on the system or tools ordered.

Recommended Action:

If the Village is unable to devise improved security measures perhaps the bathrooms should only be available to residents who rent the pavilion. The Village could provide porta potties and keep the bathrooms closed.

Attachments:

None.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

May 30, 2023

Title:

10 Year Anniversary Funding

Issue:

Should the Village fund events to celebrate the 10th anniversary of its incorporation?

Background and Additional Information:

The Town of Harrison incorporated into the Village of Harrison in 2013. To celebrate this 10 year anniversary staff is proposing three events on Wednesday, July 19:

6:00 pm: A parade. The Fire Department has been working on this portion. The route is attached to a different memo.

6:30-8:30 pm: Events at Darboy Community Park. The Village is partnering with Darboy Kiwanis. It would normally be their "Sports and Games Night" at the park. In addition to their activities there will be a DJ with some music and food trucks.

9:00/Dusk: Fireworks. Staff are proposing a 20 minute show.

Staff anticipate some costs to go with these events. Staff would like to send a mailer reminder of the event at the end of June. Staff would also like to provide 2 porta potties, the DJ and some give-away items to commemorate the anniversary. Staff propose 300 chip clips, 300 re-usable grocery bags and 300 sport back-packs for children with the Village branding. Staff also proposes 300 packs of crayons to go with free coloring books from the DNR. Finally, staff proposes the purchase of 24 travel mugs that will be given away in a raffle or trivia contest.

Kiwanis is heavily involved in organizing the activities at the park. They will secure the food trucks, however, the vendors often require a minimum amount in case sales do not cover their costs. If the sales are sufficient these funds are not needed. Staff is proposing \$1,000 per truck for five trucks.

Budget Impacts:

None. Staff proposes to use ARPA funds for this expense. The expense break-down is as follows:

Mailing to advertise event \$3,500

Promotional Items	\$2,000
Porta Potties	\$200
DJ	\$350
Food trucks	\$5,000
Fireworks	<u>\$20,000</u>
Total	\$31,050

Recommended Action:

Staff recommends approving the use of ARPA funds in the amount of \$31,050 to support the 10th anniversary event for the Village.

Attachments:

A quote from Spielbauers Fireworks for fireworks.



SPIELBAUER FIREWORKS CO., INC.

DISTRIBUTORS & EXHIBITORS
WISCONSIN'S OLDEST EXHIBITION FIREWORKS CO.
Established in 1952

Office:
1976 Lane Road
Green Bay, WI 54311

Phone 1-920-336-0446
Fax 1-920-336-1214

Factory & Warehouses:
Bellevue

To: Village of Harrison
Attn: Matt Heiser
W5298 State Road 114
Harrison, WI 54952

Proposal # 23Ha7567
Order Date 5/5/2023
Date 5/8/2023
Terms Cash Due

1% Per Month Interest Charged On Accounts Over 30 Days Old

Proposal

\$20,000.00 Fireworks Display for July 19, 2023 (Wed.)

Opening

12 — 3 inch Import Titanium Salute w/ Glitter Tail - Sunny	\$10.35	\$124.20
2 — 2.5 inch 36 Shot Rising Fish & Whistle w/ Crackling Trail Box (40 sec.) - Lidu Loud whistling spinners rise from ground level leaving crackling stars behind.	\$230.00	\$460.00

Additional Special Break Shells

72 — 3 inch Assorted Import Chrysanthemum & Peony Shell w/ Rising Tail - Lidu	\$14.60	\$1,051.20
Total: 72 — 3 inch Special Break Shells		
36 — 4 inch Assorted Import Chrysanthemum & Peony Shell - Lidu	\$23.25	\$837.00
36 — 4 inch Assorted Import Chrysanthemum & Peony Shell w/ Rising Tail - Lidu	\$25.45	\$916.20
Total: 72 — 4 inch Special Break Shells		
24 — 5 inch Assorted Import Strobing & Vibrant Color Shell - Icon	\$40.45	\$970.80
18 — 5 inch Assorted Import Special Break Shell - Sunny	\$40.45	\$728.10
18 — 5 inch Assorted Import Chrysanthemum & Peony Shell w/ Rising Tail - Lidu	\$40.45	\$728.10
Total: 60 — 5 inch Special Break Shells		
9 — 6 inch Assorted Import Strobing & Vibrant Color Shell - Icon	\$63.00	\$567.00
18 — 6 inch Assorted Import Special Break Shell w/ Rising Tail - Sunny	\$63.00	\$1,134.00
9 — 6 inch Assorted Import Chrysanthemum & Peony Shell - Lidu	\$63.00	\$567.00
Total: 36 — 6 inch Special Break Shells		

Midlevel Display

2 — 2.5 inch 25 Shot Brocade Crown Box (30 sec.) - Lidu	\$180.00	\$360.00
2 — 2.5 inch 36 Shot Assorted Ring Box (40 sec.) - Lidu Creates perfect variegated color rings in the sky above.	\$230.00	\$460.00

IMPORTANT

This merchandise sold and shipped on the representation of the buyer that the same will be used strictly in accordance with laws of the state of destination.

This merchandise is sold upon the condition that the seller shall not be liable in any civil action for any accident or injury occasioned during the transportation, handling, storage, sale or use of the merchandise.



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2 — 2.5 inch 36 Shot Crackling Coconut Tree Box (40 sec.) - Lidu	\$230.00	\$460.00
2 — 2.5 inch 36 Shot Assorted Dahlia w/Silver Bees Mines Box (65 sec.) - Lidu	\$230.00	\$460.00
2 — 3 inch 25 Shot Blue & Gold Strobe Box (25 sec.) - Sunny	\$295.00	\$590.00
2 — 3 inch 25 Shot Crackling Flower w/ Palm Core & Silver Tail Box (25 sec.) - Sunny	\$295.00	\$590.00
2 — 3 inch 25 Shot Red Crackling Willow Box (25 sec.) - Sunny	\$295.00	\$590.00
2 — 3 inch 25 Shot Dragon Eggs w/ Silver Tail Box (22 sec.) - Sunny	\$295.00	\$590.00
Grand Finale		
36 — 4 inch Assorted Import Special Break Shell w/ Rising Tail - Sunny	\$25.45	\$916.20
4 — 6 inch Brocade Crown - Sunny	\$63.00	\$252.00
8 — 3 inch 25 Shot Color & Glitter (Rainbow) Finale Box (25 sec.) - Icon Creates a dazzling array of color and glitter in the night sky. Twenty-five shell special boxed finale. Self contained box includes mortars.	\$295.00	\$2,360.00
4 — 3 inch 25 Shot Titanium Salute w/ Silver Tail Finale Box (25 sec.) - Sunny Fires twenty-five earth shaking reports with rising tails in the sky overhead. Twenty-five shell special boxed finale. Self contained box includes mortars.	\$305.00	\$1,220.00
2 — 3 inch 25 Shot Peanut Brocade Crown Box (70 sec.) - Lidu	\$400.00	\$800.00
Firing Equipment		
6 — 15 min. Fusee (railroad/ highway) - Orion	\$2.95	\$17.70
60 — E-Match (15') - MJG	\$2.00	\$120.00

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Fireworks Subtotal	\$17,869.50
Less Discount	-\$3,369.50
Discounted Price	\$14,500.00

Insurance Coverage	\$3,000.00	\$3,000.00
\$1 million insurance coverage for public liability and property damage.		

Operator	\$2,000.00	\$2,000.00
Experienced pyrotechnic operators to be provided by Spielbauer Fireworks Co., Inc. Operators/ employees of Spielbauer Fireworks are covered under our workers compensation policy.		

Equipment	\$500.00	\$500.00
All equipment necessary for the set up and firing of display to be provided by Spielbauer Fireworks Co., Inc.		

Your Price \$20,000.00

IMPORTANT

This merchandise sold and shipped on the representation of the buyer that the same will be used strictly in accordance with laws of the state of destination.

This merchandise is sold upon the condition that the seller shall not be liable in any civil action for any accident or injury occasioned during the transportation, handling, storage, sale or use of the merchandise.



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Display Date: 7/19/2023

Matt: 920-989-1077 MHeiser@harrison-wi.org Shot from Darboy Community
Park

Thank you for your order.

IMPORTANT

This merchandise sold and shipped on the representation of the buyer that the same will be used strictly in accordance with laws of the state of destination.

This merchandise is sold upon the condition that the seller shall not be liable in any civil action for any accident or injury occasioned during the transportation, handling, storage, sale or use of the merchandise.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

May 30, 2023

Title:

Close Roads for Parade

Issue:

Should the Village Close the Roads for a parade on July 19?

Background and Additional Information:

One of the events to celebrate the 10th anniversary is a parade starting at 6:00 pm on July 19. The Fire Department has taken the lead in planning this portion and staff appreciates their efforts.

The roads will need to be closed to traffic while the parade occurs. This includes the following roads:

Noe Road	From Hearthstone Dr. to Midway Rd.
Valley Lane	From Rosebud Ln. To Noe Rd.
Greystone Lane	From Andrew Dr. to Rosebud Ln.
Rosebud Lane	From Blazing Star Dr. to Valley Ln.
Blazing Star Dr.	From N. Coop Rd. to Rosebud Ln.
Midway Road	From Noe Rd. to Krissy Dr.

Budget Impacts:

None.

Recommended Action:

Staff recommends approving the closure of the listed Village roads along the parade route and set up area.

Attachments:

A map showing the parade route and set up area. The red line denotes the parade route. The black line denotes the staging area.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Ord V23-05 Zoning Map Amendment (Rezoning) – Pigeon Rd – Troy Mueller

Issue:

Should the Village Board approve a zoning map amendment (rezoning) from RR to AG for a trade and contractor business?

Background and Additional Information:

The applicant is proposing to rezone property located on Pigeon Road, directly north of the railroad tracks, from Rural Residential [RR] to General Agricultural [AG]. The Location ID is 40156. The purpose of the rezoning is to construct and operate a trade and contractor office at this location. A trade and contractor office is a conditional use under General Agricultural zoning. The applicant's residence, where he currently operates his contractor business, is on the other side of Pigeon Road, across from the proposed rezoning.

The proposed rezoning is consistent with the Comprehensive Plan. The surrounding properties to the west of this area are zoned General Agricultural. There is a proposed self-storage facility abutting the west lot line of the proposed rezoning.

The Plan Commission held a public hearing for the Rezoning at their May 23rd meeting. No one spoke in opposition.

Budget Impact:

- None.

Recommended Action:

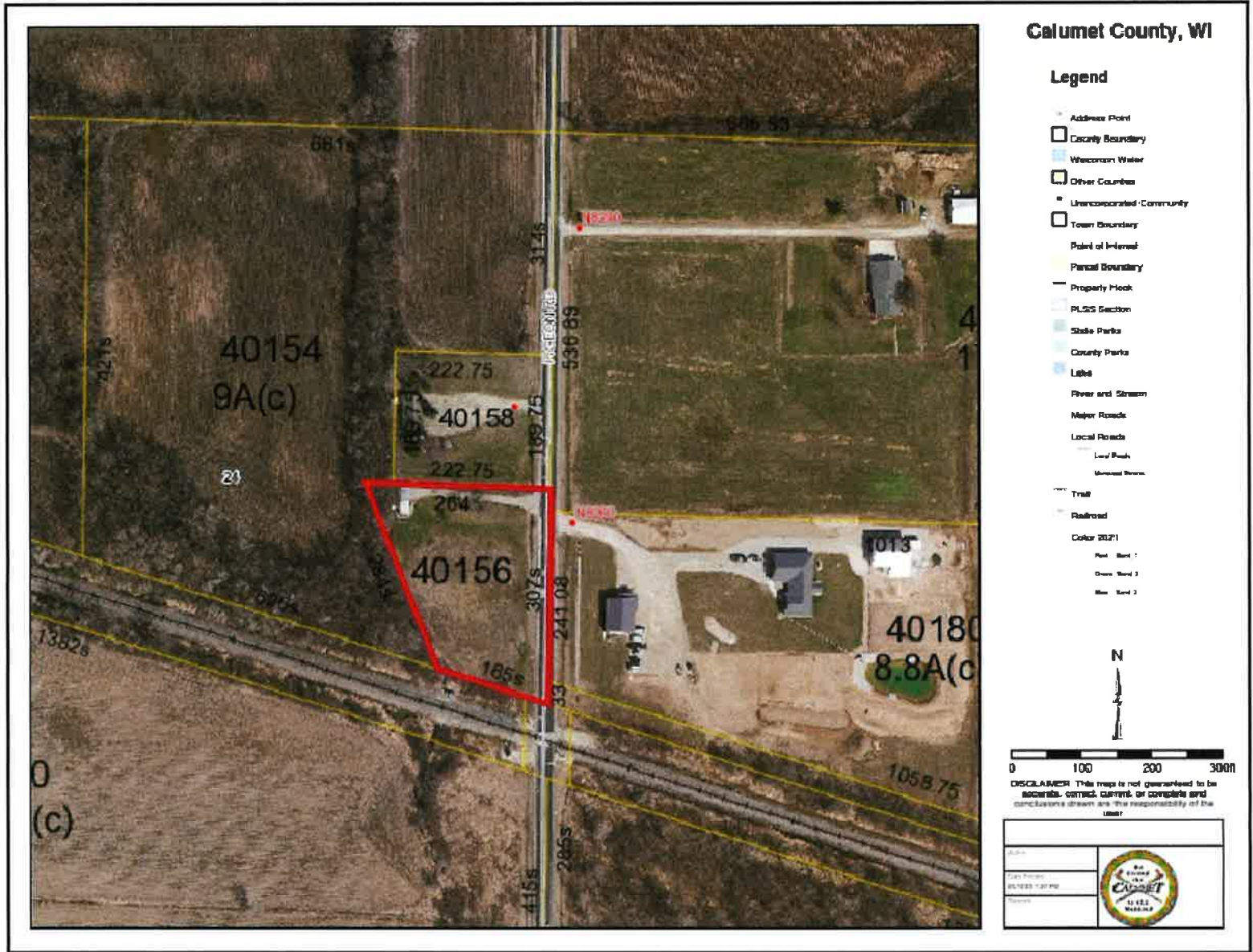
The Plan Commission recommends approval of the Zoning Map Amendment from Rural Residential [RR] to General Agricultural [AG] as submitted.

A motion to approve Ord V23-05 is appropriate.

Attachments:

- Aerial Map
- Ord V23-05

Aerial Map



ORDINANCE V23-05

**AN ORDINANCE AMENDING THE VILLAGE OF HARRISON
OFFICIAL ZONING MAP. (Mueller, Pigeon Road)**

WHEREAS, a public hearing on the zoning map amendment was held by the Harrison Plan Commission on May 23, 2023; and

WHEREAS, the Plan Commission found the proposed zoning map amendment to be consistent with the Comprehensive Plan; and

WHEREAS, the Plan Commission recommended approval of the zoning map amendment.

THEREFORE, BE IT ORDAINED, by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, that Article IV of the Village of Harrison Zoning Ordinance pertaining to zoning districts, and the map therein described, is hereby amended by rezoning the below described properties from General Agricultural [AG] to Rural Residential [RR]:

84-456,J336-24 NE1/4 SW1/4 Sec.24-20-18 COM SE/C N10.83ac E1/2 NE-SE,
N16RDS,W16RDS,SELY to RR,SELY ALG N/L RR 10RDS to POB, Village of
Harrison, Calumet County, Wisconsin.

EFFECT. This ordinance shall be in force and effect upon passage and publication as provided by law.

Adopted by the Village Board of the Village of Harrison this 30th day of May 2023.

Allison Blackmer, Village President

Attest: Vicki L. Tessen, Village Clerk



Zoning Map

Village of Harrison

Calumet & Outagamie Counties, WI

Legend

Zoning Districts

- AG | General Agriculture
- RR | Rural Residential
- RS-1 | Single-Family Residential (Suburban)
- RS-2 | Single-Family Residential (Traditional)
- RT | Two-Family Residential
- RM | Multi-Family Residential
- CN | Neighborhood Commercial
- COR | Office & Retail Commercial
- CC | Community Commercial
- BP | Business Park
- IM | Industrial & Manufacturing
- NC | Natural & Conservancy
- MHO | Mobile Home Overlay
- PDO | Planned Development Overlay
- *GHC | Shoreland Overlay*
- *SWO | Shoreland-Wetland Overlay*

Road Centerline

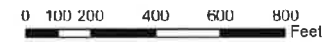
- Local Roads
- County Highway
- State Highway
- US Highway
- Railroads
- Streams
- Town of Harrison
- Parcels

*Please note that the SHO & SWO boundaries are subject to change based on determinations of navigable waterways.



This map was created by:
 Village of Harrison
 W5288 Hwy 114
 Harrison, WI 54852
 920-989-1062

Adopted July 27, 2010
 Effective: November 1, 2010
 Current as of April 26, 2023



Disclaimer:

This map and its contents are not intended to be used as legal advice.

This map is not a legally recorded map nor a survey and is not intended to be used as such. The Village of Harrison does not warrant the accuracy, current status, or completeness of the material contained herein and is not responsible for any misuse or misinterpretation of the information contained herein. It is not intended to be used as a legal document. The Village of Harrison does not warrant the accuracy, current status, or completeness of the material contained herein and is not responsible for any misuse or misinterpretation of the information contained herein. It is not intended to be used as a legal document. The information required by Calumet County business. Original recorded survey information located in the county court files should be used for legal or survey purposes.

Calumet County shall remain the exclusive owner of all rights, title, and interest in all specifically copyrighted information.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Conditional Use Permit – Pigeon Rd – Troy Mueller

Issue:

Should the Village Board approve a Conditional Use Permit to construct and operate a trade and contractor business?

Background and Additional Information:

The applicant is requesting a Conditional Use Permit (CUP) in order to construct and operate a trade and contractor office for the property located on Pigeon Road, directly north of the railroad tracks, location ID 40156. A trade and contractor office is a conditional use under General Agricultural zoning. The applicant has proposed a Zoning Map Amendment to change the zoning from Rural Residential [RR] to General Agricultural [AG]. The applicant's residence, where he currently operates his contractor business, is on the other side of Pigeon Road, across from the proposed rezoning.

The applicant's intention to move the construction operation from its current location, which is directly across Pigeon Road on their personal resident property. They propose to build a 36'x96' contractor building, containing office space, for up to five office staff, and a shop to house vehicles, tools, and materials. The crew staff will only be on site at the beginning and end of day. Hours of operation are Monday to Friday 7:00am – 6:00pm. Work vehicles will be parked inside the shop while there will be parking to the south of the building for three trailers.

Basis for Approval: *(from the Zoning Ordinance Section 117-319) Each item must be met in order to grant approval.*

1. *Zoning. The proposed use conforms to the underlying zoning district intent and design standards and is in harmony with the general purpose and intent of this chapter. Where there is an existing nonconforming structure, the design standards of the underlying zoning district may be waived by the plan commission and village board. Trade & Contractor businesses are a conditional use under the AG zoning district.*
2. *Plans. The proposed use conforms to the comprehensive plan and any other officially adopted plan. The proposed use of the property as a trade and contractor office conforms to the Comprehensive Plan.*
3. *Traffic. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets. The main entrance will be on Pigeon Road. There is limit traffic expected for the business and Pigeon Road as currently constructed should be able to handle the business traffic.*

4. *Landscaping and screening. Appropriate landscaping and screening has been or will be provided to protect adjacent uses or properties from light, noise and other visual impacts that are associated with the proposed use as established in article VI, Access, Parking, and Loading and article IX, Landscaping and Screening Standards. The applicant will leave existing trees to the west and south of the parcel. The application will be required to submit a complete drainage and site plan.*
5. *Neighborhood compatibility. The proposed use is compatible with the predominant or prevailing land use of the neighborhood surrounding the proposed development and whether the proposed use creates a nuisance due to noise, odor, or dust. There is a proposed self-storage facility abutting the west lot line of the proposed rezoning. The applicant's residence is on the other side of Pigeon Rd.*
6. *Services. Adequate facilities, access roads, drainage and/or necessary services have been or will be provided. At present the property has access to single phase electrical service located on Pigeon Road. No other utilities are present at the property boundary. Due to limited need for sanitary and water services, a private on-site septic system and well should be sufficient for the business.*

The Plan Commission held a public hearing for the CUP at their May 23rd meeting. No one spoke in opposition.

Budget Impacts:

- None.

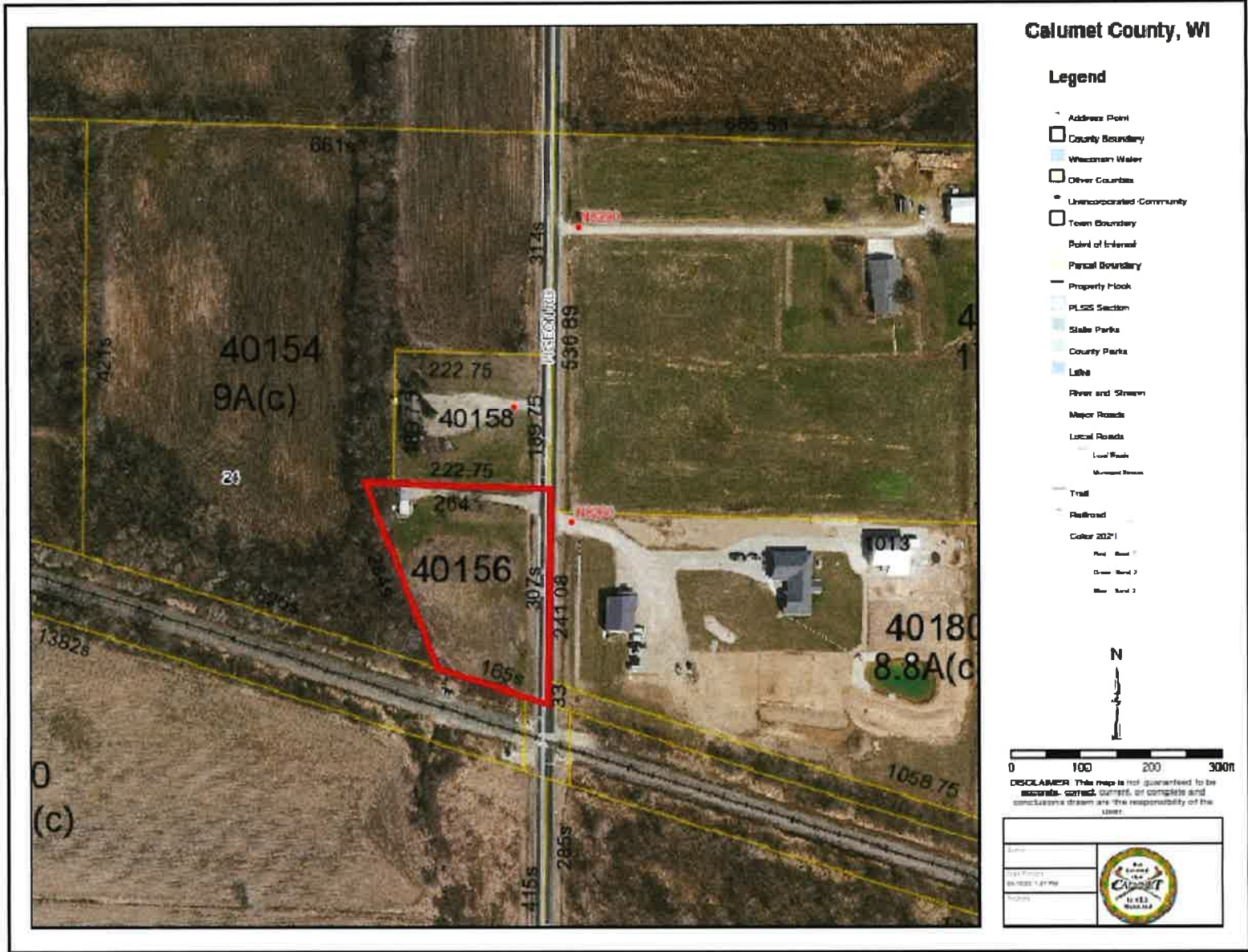
Recommended Action:

The Plan Commission recommends approval of the Conditional Use Permit (CUP) request with the following conditions:

1. A detailed site plan review, pursuant to Article XIII of the zoning ordinance, shall be completed prior to issuance of a zoning permit.
2. A detailed Drainage and Stormwater plan shall be completed prior to issuance of a zoning permit.
3. Hours of operation shall be Monday-Friday 7:00am-6:00pm. The Plan Commission may approve different hours of operation upon request and review.
4. Access to the development should be from Pigeon Road.
5. Only those uses permitted in the applicable zoning district shall be allowed within the development.
6. All applicable local, County, and State rules, regulations, and ordinances shall be met.
7. Outside trailer storage shall be screened from view from the roadway as much as possible via a landscape berm and plantings.

Attachments:

- Aerial Map
- Narrative from Developer
- Concept Plan



Project Narrative

PIGEON RD PROPERTY PARCEL #40156

A piece or parcel of land in the North 10.83 acres of the East 1/2 of the Northeast 1/4 of the Southwest 1/4 of Section 24, Township 20 North, Range 18 East, in the Village of Harrison, Calumet County, Wisconsin, more particularly described as follows: Commencing at the Southeast corner of the North 10.83 acres of the East 1/2 of the Northeast 1/4 of the Southwest 1/4 of said Section 24; thence running North 16 rods; thence West about 16 rods to the East line of the creek; thence running in a Southeasterly direction along the East line of said creek to the North right-of-way line of the Chicago, Milwaukee and St. Paul Railway Company; thence running in an Easterly direction along the North right-of-way line of said railroad, about 10 rods to the point of beginning.

We are applying to re-zone this property from rural residential to general agricultural under ***Conditional uses and structures – offices and storage yards, trade and construction.***

The adjacent property to the north where the Pigeon Club is located is zoned rural residential. The adjacent property to the west is currently zoned agricultural. The property just to the south, south of the railroad (Pigeon Road Storage) is zoned general Ag.

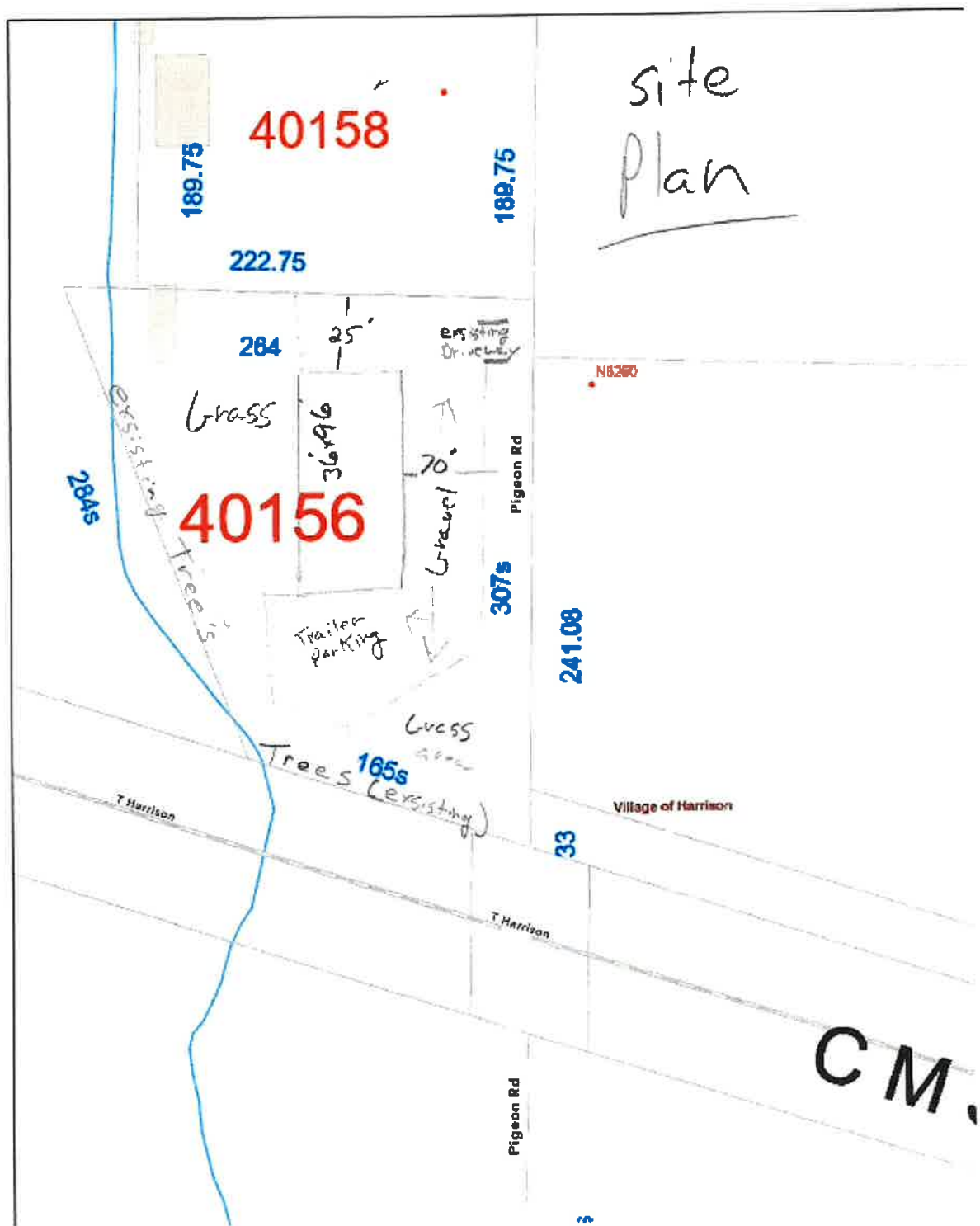
Our intention with this property is to move our construction operation from our current location, which is directly across Pigeon Road on our personal resident property. We plan to build a new shop to house our vehicles, tools, and materials. Additionally, we will have office space for up to five office staff, who are currently working at our office space across the road. Our crew staff is only on site to load up and then they are out in the field all day.

Our hours of operation are Monday – Friday 7 am – 6 pm.

Currently all our vehicles and trailers are parked outside. When the new shop is complete, the vehicles will be parked inside. We will have parking to the south of the building for three trailers.

This year we plan to remove the existing structure that is on the site. We plan to raise and level the site for proper water drainage. Next year we plan to build the proposed building (blueprints attached). If the proposed building does not meet the requirements, we will adjust the building size accordingly.

Calumet County Parcels



VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Conditional Use Permit – State Storage Group – Pigeon Rd

Issue:

Should the Village Board approve a Conditional Use Permit to construct and operate a self-storage facility?

Background and Additional Information:

The applicant is requesting a Conditional Use Permit (CUP) in order to construct and operate a self-storage facility under the State Storage Group, which currently has four other locations in the Fox Valley. This specific location seeks to serve area residents and businesses with approximately 80,000 square feet of indoor non-heated individual storage units and approximately 60 non-covered parking spaces located within the interior of the property. Parking spaces are planned to serve the demand of nearby residents needing a clean, secure location to park their RV's, campers, and boats. The outdoor storage of "junk" cars will not be permitted.

The buildings will be constructed and orientated to ensure the outdoor parking is placed between the buildings in a courtyard-style arrangement and not visible to neighboring residences (existing and planned) or to Pigeon Road. The site itself will consist of above average steel over frame buildings with a focus on a more improved aesthetic than existing storage units located in the area. Additionally, this site offers mature tree lines to help further improve the aesthetics of the development. The site will also provide a secure area by virtue of access-controlled gates, CCTV monitoring, and unobtrusive site lighting. The site will also be fully paved with asphalt to further enhance the image of the facility, and to eliminate dust issues to adjoining properties.

The property's location is all of Location ID 40154 and 1 acre of the southeast corner of Location ID 40146. Final boundaries will be subject to Certified Survey Map so that the property will consist of 10 acres of contiguous property. The proposed site is currently zoned General Agricultural [AG] and mini-warehousing is a conditional use in the AG zoning district.

Basis for Approval: *(from the Zoning Ordinance Section 117-319) Each item must be met in order to grant approval.*

1. *Zoning. The proposed use conforms to the underlying zoning district intent and design standards and is in harmony with the general purpose and intent of this chapter. Where there is an existing nonconforming structure, the design standards of the underlying zoning district may be waived by the plan commission and village board. Mini-warehousing storage facilities are a conditional use under the AG zoning district.*

2. *Plans. The proposed use conforms to the comprehensive plan and any other officially adopted plan.* The proposed use of the property as a self storage facility conforms to the Comprehensive Plan.
3. *Traffic. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.* The main entrance will be on Pigeon Road. There is limited traffic expected at the business at any given time and Pigeon Road as currently constructed should be able to handle the traffic.
4. *Landscaping and screening. Appropriate landscaping and screening has been or will be provided to protect adjacent uses or properties from light, noise and other visual impacts that are associated with the proposed use as established in article VI, Access, Parking, and Loading and article IX, Landscaping and Screening Standards.* The applicant has stated that perimeter landscaping offers mature tree lines to help improve the aesthetics of the development.
5. *Neighborhood compatibility. The proposed use is compatible with the predominant or prevailing land use of the neighborhood surrounding the proposed development and whether the proposed use creates a nuisance due to noise, odor, or dust.* There is a trade and contractor business proposed to the south. Other areas surrounding the site are generally undeveloped or scattered development.
6. *Services. Adequate facilities, access roads, drainage and/or necessary services have been or will be provided.* At present the property has access to single phase electrical service located on the West side of Pigeon Road (same side of as project site). No other utilities are present at the property boundary. Minimal services are needed for the business, generally just electrical.

The Plan Commission held a public hearing for the CUP at their May 23rd meeting. No one spoke in opposition.

Budget Impacts:

- None.

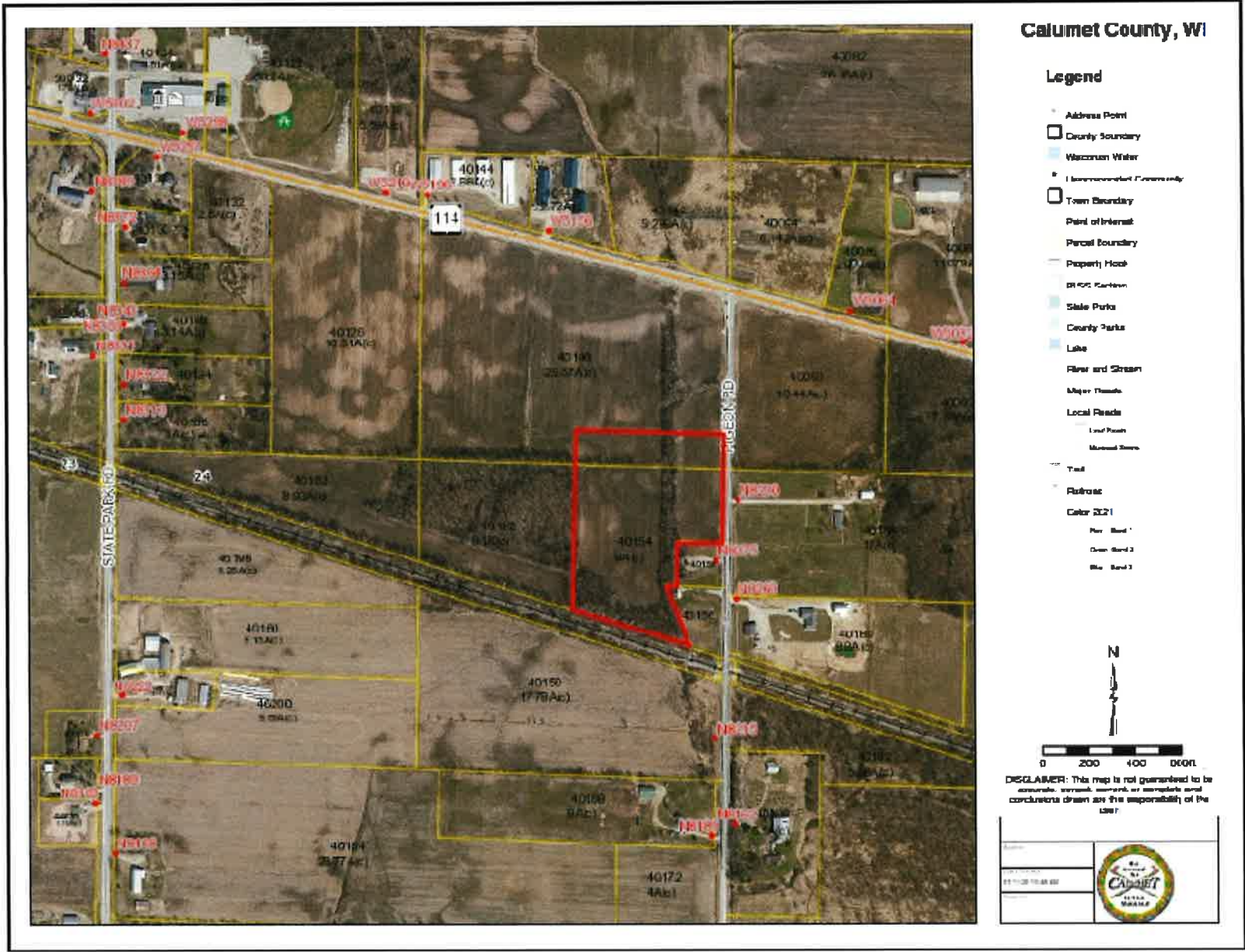
Recommended Action:

The Plan Commission recommends approval of the Conditional Use Permit (CUP) request with the following conditions:

1. The outdoor storage of “junk” cars will not be permitted.
2. A detailed site plan review, pursuant to Article XIII of the zoning ordinance, shall be completed prior to issuance of a zoning permit.
3. A detailed Drainage and Stormwater plan shall be completed prior to issuance of a zoning permit.
4. No outside storage, including but not limited to material, equipment, or products, shall be allowed for any business within the development, but exempting RV’s campers, and boats.
5. Access to the development should be from Pigeon Road.
6. Only those uses permitted in the applicable zoning district shall be allowed within the development.
7. All applicable local, County, and State rules, regulations, and ordinances shall be met.

Attachments:

- Aerial Map
- Concept Plan
- Narrative from Developer



and approx. (60) non-covered parking spaces located within the interior of the property. Parking spaces are planned to serve the demand of nearby residents needing a clean, secure location to park their RV's, campers, and boats. The outdoor storage of "junk" cars will not be permitted. The buildings will be constructed and orientated to ensure the outdoor parking is placed between the buildings in a courtyard-style arrangement and not visible to neighboring residences (existing and planned) or to Pigeon Road. The site itself will consist of above average steel over frame buildings with a focus on a more improved aesthetic than existing storage units located in the area. Additionally, this site offers mature tree lines to help further improve the aesthetics of the development. The site will also provide a secure area by virtue of access-controlled gates, CCTV monitoring, and unobtrusive site lighting. The site will also be fully paved with asphalt to further enhance the image of the facility, and to eliminate dust issues to adjoining properties.

The facility will be managed electronically, providing customers with a contact-less rental experience. Electronic security, CCTV, and access control systems will ensure 24/7 monitoring of the property when management and maintenance staff are not present.

Land use and zoning of adjacent properties:

The property is bordered on all sides by General Agriculturally zoned property with the exception of two (1) acre parcels located on the East property line of the site. The first parcel (northern most) is owned and operated by the Valley Racing Pigeon Club and is zoned for Rural Residential. The property consists of a single structure used for club activities. The second (1) acre parcel (southern most, bordering the railroad tracks) is owned by Austin and Jamie Smith. This property is also zoned Rural Residential. This property consists of a storage shed and outdoor storage of a privately owned recreational vehicle. Directly across from the site is a General Agriculture property consisting of a single family home and several storage buildings. Immediately south of that is another General Agriculture zoned property consisting of a single family home and a commercial building and vehicle parking housing a construction company of the property owner, Finding Time Contracting.

Location of Utilities:

At present the property has access to single phase electrical service located on the West side of Pigeon Road (same side as project site). No other utilities to include broadband internet, storm water, sanitary sewer, water, or natural gas is present at the property boundary.

Drainage & Stormwater:

To be completed with survey and in accordance with storm water retention and drainage requirements. At present the property is bordered on the East side by a drainage ditch previously installed by the prior property owner to address runoff from State Highway 114 that was needed to ensure the fields were dry enough to continue farming. That flows South towards the rail tracks. The property also pitches towards the South.

Trash Collection:

Concept Plan



VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Final Plat – North Shore Ridge –FORE Development

Issue:

Should the Village Board approve the Final Plat of the North Shore Ridge subdivision for a new 21-lot subdivision?

Background and Additional Information:

The applicant is proposing a 21-lot and 2-outlot final plat for a new subdivision called North Shore Ridge. The subdivision is located off of Firelane 10 along the north shore of Lake Winnebago.

Brick Lane, north of the railroad tracks will be dedicated to the public at a width of 60-feet for the right-of-way. South of the railroad tracks, Brick Lane will be a private road. Firelane 10 will be extended from the west, as a private road. There are 5-lots and 1-outlot north of the railroad tracks with the remainder of the lots south of the railroad tracks. Five of the lots will have water frontage along Lake Winnebago. There is a tributary flowing north to south and emptying into Lake Winnebago running through the lower half of the subdivision. Sewer and water will be extended throughout the subdivision.

Budget Impact:

- None.
-

Recommended Action:

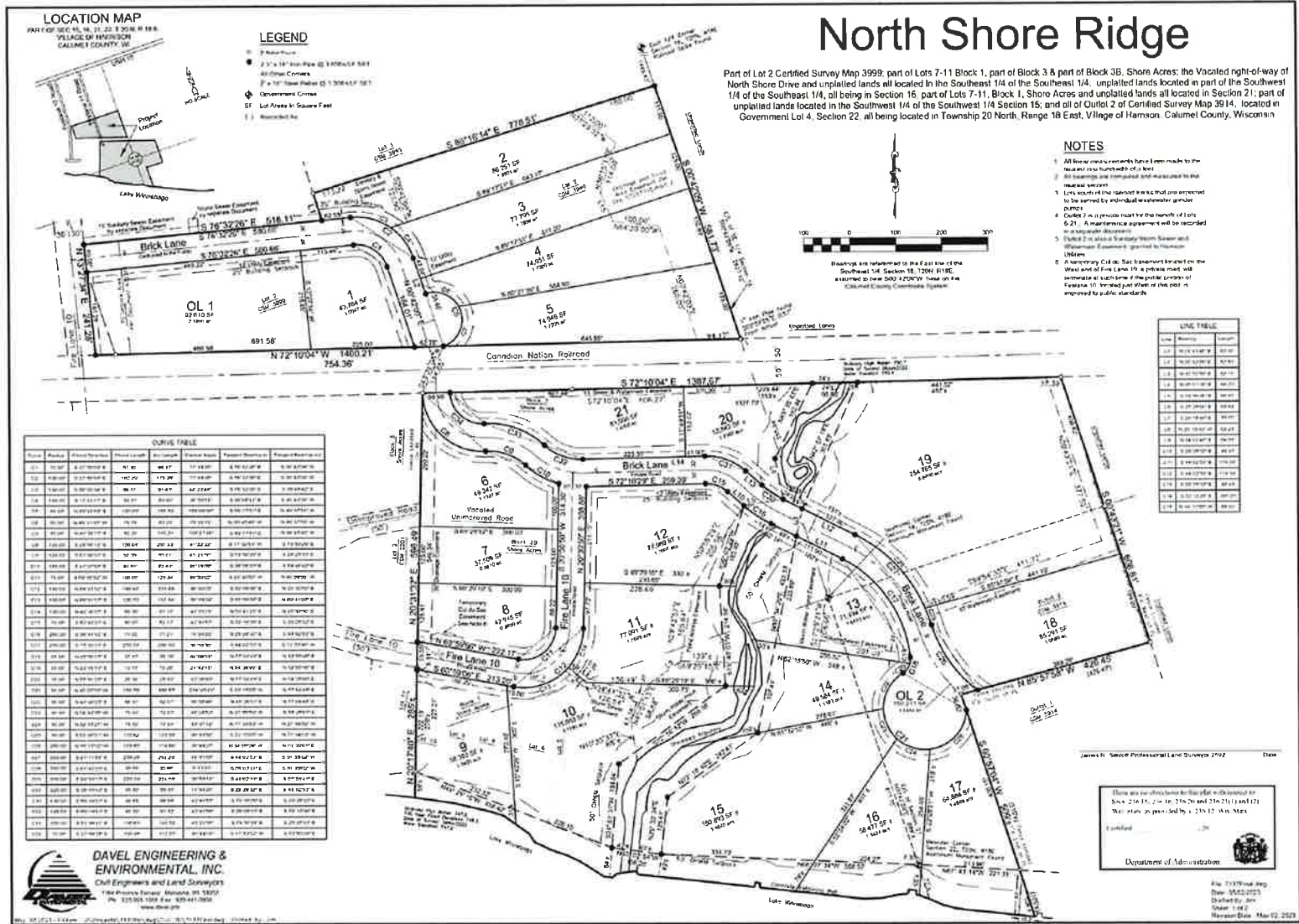
The Plan Commission recommends approval of the Final Plat for North Shore Ridge with the following conditions:

1. Utility Easement shall be amended to include sanitary sewer and water facilities.
2. All review comments from the Village staff shall be included in the Plan Commission discussion and decision.
3. Erosion Control Silt Fence shall be installed, in accordance with State Specifications, along the right-of-way line of all streets prior to roadway acceptance.
4. All lots shall have a storm sewer lateral provided for sump pump discharge.
5. All drainageways, drainage easement, and associated infrastructure shall be installed, graded and seeded prior to roadway acceptance.
6. All utilities, including but not limited to, sanitary sewer, water, storm sewer, gas, electric, cable, phone, shall be installed prior to roadway acceptance.
7. The Village Board shall accept the roadway in a “graveled state”, with a temporary asphalt binder, prior to issuance of building permits and zoning permits.

8. All final improvements, including but not limited to, curb & gutter, asphalt paving, sidewalks, and trails shall be installed prior to issuance of building permits or zoning permits, unless the Village Board approves a Subdivision Development Agreement to allow for improvements to be installed at a later date.
9. If applicable, wetland determinations and/or studies shall be provided to the Village.
10. Benchmarks shall be established on all hydrant tag bolts.
11. Grading/Drainage Plan shall identify elevations of ground at the foundation.

Attachments:

- Aerial Map
- Final Plat



North Shore Ridge

Part of Lot 2 Certified Survey Map 3999; part of Lots 7-11 Block 1, part of Block 3 & part of Block 3B, Shore Acres; the Vacated right-of-way of North Shore Drive and unplatted lands all located in the Southeast 1/4 of the Southeast 1/4 of the Southwest 1/4 of Section 15, and all of Outlot 2 of Certified Survey Map 3914 located in Government Lot 4, Section 22, all being located in Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin

Surveyor's Certificate

I, James R. Seibert, professional land surveyor, hereby certify that in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the customary regulations of the Village of Harrison, met under the direction of North Shore Ridge, LLC, owner of said land, I have surveyed and set marked North Shore Ridge that such the correctly expressed, all as per boundaries and the addition of the land surveyed, and that the land is a Part of Lot 2 Certified Survey Map 3999, part of Lots 7-11 Block 1, part of Block 3 & part of Block 3B, Shore Acres, the Vacated right-of-way of North Shore Drive and unplatted lands all located in the Southeast 1/4 of the Southwest 1/4 of Section 15, and all of Outlot 2 of Certified Survey Map 3914 located in Government Lot 4, Section 22, all being located in Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin, containing 1,985,080 Square Feet (45,060 Acres) of land. Described as follows:

Commencing at the East 1/4 Corner of Section 14, thence, along the East line of Southeast 1/4 of said Section 15, 800' 420W, 144' 43 feet to the point of beginning, thence, continuing along said East line and the Southeast 1/4, 200' 420W, 561' 13 feet to the North right-of-way line of the Canadian National Railroad, thence, along said North right-of-way line, N72°10'54"W, 641' 85 feet; thence, S43°21'55"W, 111' 85 feet to the fourth angle and a line of said Canadian National Railroad, thence, along said South right-of-way line, S72°10'05"E, 133' 67 feet; thence, S05°43'13"W, 608' 81 feet to the Northwest Corner of Outlot 1 of GCM 3914, thence, along the North line of said Outlot 1, N88°17'58"W, 420' 43 feet to the Southwest corner of said Outlot 1, thence, along the West line of said Outlot 1, S22°37'04"W, 425' 45 feet to a meander corner, N20°57'04"E, 104 feet more or less from the ordinary high water mark of Lake Moniesau, thence, along a meander line, N87°43'14"W, 221' 31 feet to a meander corner on the East line of Section 21, thence, along said East line of Section 21, N07°02'05"E, 17 feet more or less from said ordinary high water mark, thence, continuing along said meander line, N82°27'14"W, 258' 27 feet to a meander corner, N23°37'24"E, 49 feet more or less from said ordinary high water mark, thence, continuing along said meander line, N23°37'24"E, 103' 20 feet to a meander corner, N24°01'31"E, 84 feet more or less from said ordinary high water mark, thence, continuing along said meander line, N49°12'10"W, 424' 42 feet to a meander corner, N20°11'40"E, 36 feet more or less from said ordinary high water mark, thence, N20°11'40"E, 227' 21 feet; thence, N20°31'21"E, 308' 49 feet to said South right-of-way line of Canadian National Railroad, thence, N23°15'05"E, 111' 85 feet to the North right-of-way line of said Canadian National Railroad, thence, along said North right-of-way line, N72°10'54"W, 794' 38 feet to the Eastern right-of-way of East Lane 10, thence, along said Eastern right-of-way line, N13°27'14"E, 241' 70 feet; thence, S73°32'05"E, 514' 11 feet; thence, N01°42'45"E, 62' 37 feet to the Southeast corner of Lot 1 of Certified Survey Map 3999, thence, along said South line, S68°10'14"E, 776' 31 feet to the point of beginning, subject to all easements and restrictions of record.

Given under my hand this _____ day of _____, 20__.

James R. Seibert, Wisconsin Professional Land Surveyor No. 3,2092

Owner's Certificate

North Shore Ridge, LLC, a corporation duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said corporation does not own the land described on this plat but the surveyed, divided, mapped and dedicated as represented on this plat.

North Shore Ridge, LLC, does further certify this plat as required by 230.10 or a 230.12 to be submitted to the following for approval or objection:

Village of Harrison Planning and Zoning Committee
Calumet County Resource Department
Department of Administration

IN WITNESS WHEREOF, the said North Shore Ridge, LLC, has caused these presents to be signed by its authorized representative, hereunto of _____, Wisconsin.

On _____ day of _____, 20__.

In the Presence of: North Shore Ridge, LLC

Tom Klein, Managing Member

State of Wisconsin _____
Yes _____
County _____

Personally come before me this _____ day of _____, 20__
On the above named to be known to be the persons who executed the foregoing Return and acknowledged the same.

Notary Public, Wisconsin _____ My Commission Expires _____

Village Board Approval Certificate

Resolved, that the plat of North Shore Ridge in the Village of Harrison, Calumet County, North Shore Ridge, LLC, is hereby approved by the Village Board of the Village of Harrison:

Chairman _____ Date _____

I hereby certify that no mapping or a map of a subdivision adopted by the Village Board of the Village of Harrison:

City _____ Date _____

Utility Easement Conditions

An easement for electric, natural gas, public utility and communications service is hereby granted by North Shore Ridge, LLC, grantor.

To: Wisconsin Electric Power Company and Wisconsin Gas, LLC, Wisconsin companies doing business as the Existing Owner.
SIC: 4900
Dames & Moore, Daniel, Mann, Johnson & Mendenhall, Inc., Village of Harrison, Grantor.
and
Lisa Warner Cable, Grantor.

For easement acquisition and design to construct, install, operate, repair, maintain and/or replace from time to time facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same in or on this hereafter be used as the utility access, along and upon the property shown within these areas on the plat designated as Utility Easement Areas, and the property designated on the plat for private and public, whether public or private, together with the right to install service connections upon access within and beneath the surface of each lot to serve improvements thereon, on or adjacent to, such as signs to be on or cut down trees, brush and crops as may be reasonably required incident to the right herein given, and the right to enter upon the subsurface property for all such purposes. The Grantor agrees to restore or cause to have restored, the property as nearly as is reasonably practicable to the condition existing prior to each entry by the Grantee or its agents. This easement, however, does not apply in the event installation of a land subsidence sensor shows ground subsidence, location, natural gas facilities or telephone and cable TV facilities or any other lines, trench or pipe which may be required at any time pursuant to the rights herein granted. Structures shall not be placed over Easement Areas or on open or over the property within the Easement and Utility Easement Areas, without the prior written consent of Grantee. After installation of any such facilities, the grade of the subsurface property shall not be altered by more than four inches without written consent of Grantee.

The grant of easement shall be binding upon and binds to the benefit of the heirs, successors and assigns of all parties herein.

North Shore Ridge, LLC _____ Date _____

North Shore Ridge, LLC _____ Date _____
Tom Klein, Managing Member

Witnesses Certificate

One of the Clubs, a non-profit organization and existing under and by virtue of the laws of the State of Wisconsin, hereinafter of the above described land does hereby consent to the surveyed, divided, mapped and dedication of the land described on this plat, and does hereby consent to the above recitation of North Shore Ridge, LLC owner.

IN WITNESS WHEREOF, the said State of Little Chute has caused these presents to be signed by _____, its President, and countersigned by _____, its Secretary or Cashier, of _____, Wisconsin, and its corporate seal.

to be hereunto affixed this _____ day of _____, 20__.

President _____ Date _____

Secretary or Cashier _____ Date _____

State of Wisconsin _____
County _____

Personally come before me this _____ day of _____, 20__

and _____ Secretary (one) of the above named corporation, to me known to be the persons who executed the foregoing instrument, and to be known to be such their sign and Secretary (one) of said corporation, and acknowledged that they executed the foregoing instrument as such officers in the face of said corporation, by its authority.

Notary Public, Wisconsin _____ My Commission Expires _____

Treasurer's Certificate

We, being the duly elected, qualified and acting Treasurer of the Village of Harrison and Calumet County, do hereby certify that in accordance with the records in our office, there are no unencumbered lots sales and unpaid taxes or special assessments on any of the land included in the plat.

Village Treasurer _____ Date _____

County Treasurer _____ Date _____

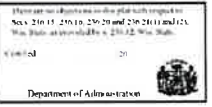
Village Notes

- There are Ordinance regulations that have been passed by the Village of Harrison regarding the maintenance of all drainage plans on a permanent basis. Said regulations have been included as Document Number 2018-08, Calumet County Register of Deeds and shall apply to all subdivisions approved prior to the date of May, 2018. Said regulations shall have the effect of any ordinance requiring that subdivision plans be maintained in accordance with the for drainage plan alterations within one year after final recording of any house. Failure to maintain copies of subdivisions with such copies or drainage plans shall cause the Village to re-examine plans to check compliance or upon failure of compliance to issue final plans to meet compliance. The plans and copies shall be stored on the site in an approved storage facility and protected with other local record books.
- Building permits and occupancy permits may be withheld for non-compliance with the plat of Village Ordinance relating to drainage and storm water management.
- In the event that the surface drainage facilities measured by the plat which are applicable to the lot for which a building permit has been applied, have not been completed with the building process, any unmet building permits required by the building code.
- In the event that after construction there is a failure to establish surface grades in accordance with the subdivision surface water plan, the building inspector may withhold the occupancy permit required by the building code.
- Users of lots of any property and associated structures within the plat or leaving the plat as the sole responsibility of the Owner/Subscriber until acceptance by or dedication to the Village of Harrison. After said acceptance (lease rate to have) the responsibility of owner for maintenance, restrictions and related costs of all Drainage Elements.
- Where the final drainage plan requires a storm water to be installed on the rear portion of any other blocks of the plat, the subscriber shall incorporate restrictive covenants in the deeds for the aforesaid lots in this plat. The restrictive covenants shall be enforceable for maintenance of clean grass on any storm drainage runs on the lot.
- Upon failure of the Owner/Subscriber to perform maintenance of the Drainsways and associated structures, the Village of Harrison reserves the right to perform maintenance and/or repairs. The payment of said maintenance and/or repairs shall be equally assessed among the property owners of the plat.
- Pursuant to the Village of Harrison Subdivision Improvement Policy, the developer and/or owner shall comply with the approved Drainage and Grading Plan as submitted to the Village of Harrison.

- Drainage Element Notes:
1) All lots within area labeled "Drainage Element" are reserved for alternative collection, conveyance, treatment or filtration. No buildings, fences, parking areas and landscaping or other structures are allowed in these areas. No grading or filling is allowed in these areas that may interfere with storm water flow in any way.
- Any improvement shall be allowed only by special consent of the Village of Harrison Planner.
- Landscaping/plantings shall be restricted to ground cover.
- If Drainage Elements are not adequately maintained, the Village of Harrison may, by the cost and expense of such repairs, maintenance, and/or replacement, install a final drainage system for the property and collect its cost in accordance with the provisions within this plat. 2018-027

This Plat is a contract which binds the property described in the following recited instruments:

Property owner of record	Recording Information	Parcel Number(s)
North Shore Ridge, LLC	Doc No: 174297	Part of 26012, 48064, 26056, 76517, 41822 & 49110, 29654



File: 71375 not.leg
Date: 05/02/2023
Drafted By: Jim
Sheet: 3 of 2
Revision Date: May 02, 2023
DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1144 Prosper Terrace - Wausau, WI 54980
Ph: 705.061.1800 Fax: 705.061.0904
www.davel.com

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Planned Development Overlay Declaration – Northshore Villas Condominium – Atlas Development

Issue:

Should the Village Board approve the Planned Development Overlay Declaration Agreement for the Northshore Villas Condominium development?

Background and Additional Information:

The applicant is proposing a condo plat called Northshore Villas Condominium. The property is located on the southwest corner of Old Highway Road and Northshore Road. The property currently consists of three lots, Location IDs 42188, 45590 & 45592. A Planned Development Overlay [PDO] will be recorded over the current zoning of Single-Family Residential (Suburban) [RS-1].

The condo plat comprises ten stand-alone condo units. Each single-story unit averages around 1,500 square feet of living space. Each unit has its own driveway and utilities. The roadway will be a private road. The North Shore Woods subdivision, comprising residential lots, is directly south of this proposal.

As part of the zoning ordinance, any Planned Development Overlay [PDO] Development must have an approved Development Plan and Declaration. Attached to this memo is a draft *Development Plan and Declaration for Planned Development Overlay #23-01*. The declaration addresses development that would typically not be permissible under the regular zoning in exchange for other considerations/conditions that are not typically part of developments. In this case, the PDO Declaration will allow for a higher density of residential development (10-units) in exchange for landscape requirements and building height restrictions (no more than 21-feet).

The Plan Commission held a public hearing on the PDO Declaration at their meeting on May 23rd. No one spoke in opposition.

Budget Impacts:

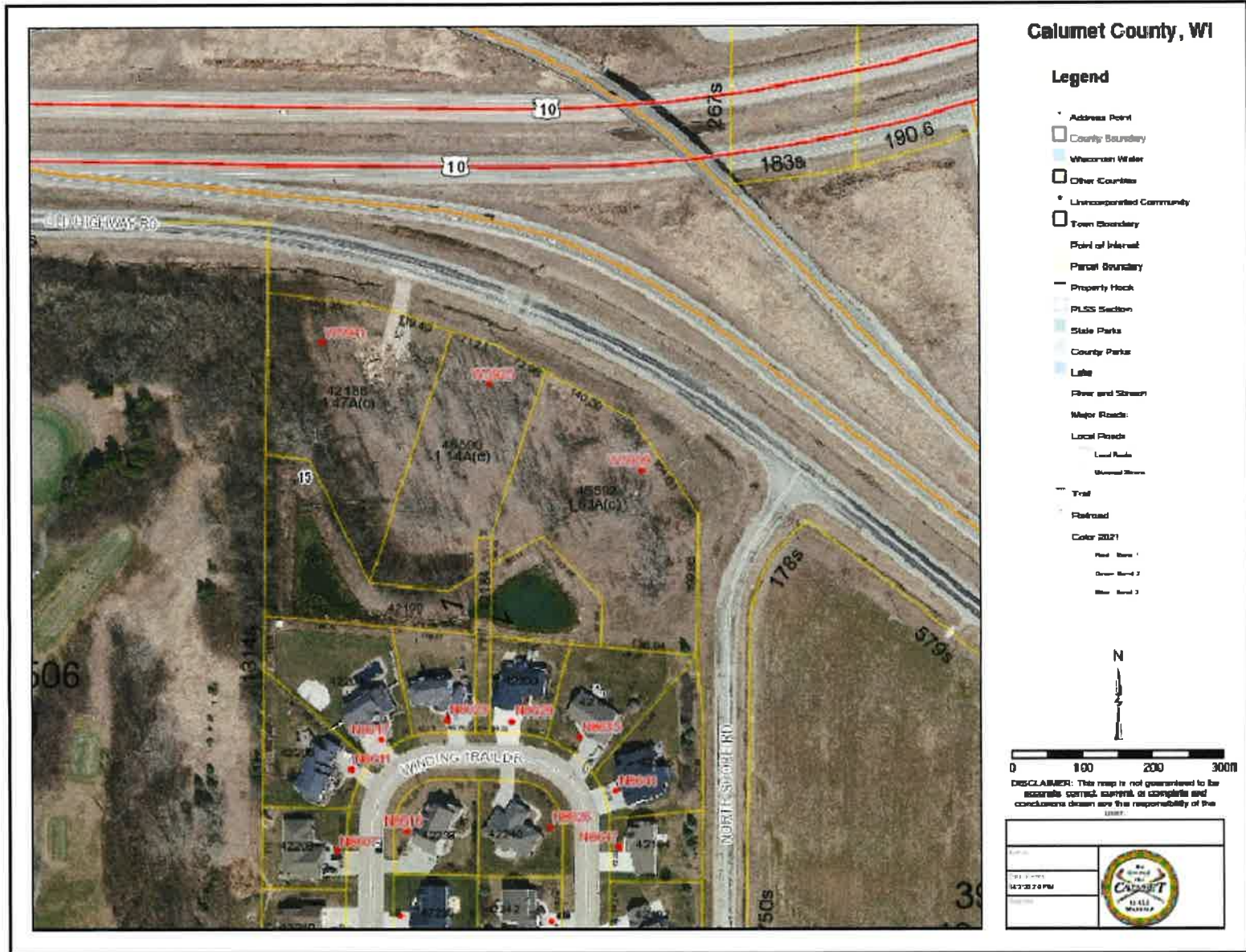
- None.
-

Recommended Action:

The Plan Commission recommends approval of the Development Plan and Declaration for Planned Development Overlay #23-01 for the Northshore Villas Condominium.

Attachments:

- Aerial Map
- Development Plan and Declaration for Planned Development Overlay #23-01
- Condo Plat



**Development Plan and Declaration for
Planned Development Overlay (PDO) #23-01**

This Planned Development Plan and Development Declaration (hereinafter referred to as the "Development Declaration") is approved this _____ day of _____, 20__ by the Village Board of the Village of Harrison, Calumet County, Wisconsin (hereinafter referred to as the "Village") for certain real property located in the Village and described in attached *Exhibit A* (hereinafter referred to as the "Property"). This Development Declaration for Planned Development Overlay (PDO) #23-01 is made and entered into by and between ATLAS DEVELOPMENTS AND CONSTRUCTION, LLC (hereinafter referred to as the "Owner/Developer") and the Village.

WHEREAS, Section 117-93 of the Village Code of Ordinances required the recordation of a Development Plan and Development Declaration for Planned Developments in the Village.

Now, THEREFORE, the Owner/Developer and the Village hereby give notice to interested parties of the following:

1. **Existence of Development Declaration for PDO #23-01.** The parties hereto have entered into a mutually agreeable Development Declaration for the Property. This declaration establishes the general uses which shall be permitted on the Property, a general development plan, a specific implementation plan, and a statement of development guidelines and conditions that must be complied with by the Owner/Developer and all subsequent property owners or agents of the property owners. This Development Declaration specifies improvements that may be required and conditions that must be fulfilled in conjunction with this Development Declaration by the Owner/Developer.
2. **Location of Development Declaration Document.** The Development Declaration for PDO #23-01 approved by Village Board action on the _____ day of _____, 20__ and executed by the parties on the date of filing with the Calumet County Register of Deeds is on file in the office of the Village of Harrison Zoning Administrator/Village Planner.
3. **Subsequent Purchasers.** A Planned Development Overlay (PDO) is a zoning overlay district under the Village of Harrison Zoning Ordinance. The Development Declaration exists for Planned Development Overlays (PDOs) under this zoning district and are covenants that run with the land. All future purchasers of property zoned PDO should review the individual requirements attached to the specific property.

Please return to:
Village of Harrison
Attn: Asst. Village Manager
W5298 Hwy 114
Menasha, WI 54952

4. **Amendments to the Recorded Development Declaration.** Pursuant to Section 117-93 of the Village of Harrison Code of Ordinances, major changes to a PDO require a public hearing and approval by the Village Board and subsequent recording of the amendment. Minor changes may be approved by the Zoning Administrator/Village Planner.

5. **Development Guidelines and Conditions.** The development guidelines and conditions included, but are not limited to, the following:

A. Allowed Land Uses.

- 1) **Underlying/Base Zoning District.** The uses listed in the underlying/base zoning district are allowed in PDO #23-01 as permitted, accessory, or conditional, as may be required by the underlying/base district.
- 2) **PDO #23-01 Uses.** In addition to the uses allowed in the underlying/base zoning district, the following uses are consistent with the use regulation exception criteria established by the Village of Harrison Code of Ordinances Section 117-93 and are allowed as permitted uses in PDO #23-01:
 - a) Single-Family, detached condominium units.

B. Development Conditions. The following list of conditions was recommended for approval by the Plan Commission and approved by the Village Board due to considerations given to the Owner/Developer and shall be included in this Development Declaration:

- 1) Within this PDO district, up to 10 (ten) Single-Family, detached condominium units are considered permitted uses pursuant to section 117-93 (f), Exceptions to Use Regulations.
- 2) Access to the units shall be through a private driveway with access to Old Highway Road.
- 3) All units are limited to one-story with a roof height not to exceed 21-feet from top of roof to ground grade.
- 4) A landscape barrier shall be constructed along the southern property line. Such barrier may be a staggered double row of evergreens, or a berm with a single row of evergreens on top. Such evergreen plants must be at least 5-feet at time of planting. Other plantings may be incorporated into the landscape barrier. Such landscape barrier shall be maintained by all future owners of the development by replacing dead or dying plants.
- 5) Accessory buildings shall be prohibited.
- 6) Any outdoor lighting shall be of similar nature to outdoor lighting found on a typical single-family home.
- 7) A development declaration shall be recorded pursuant to section 117-93, Planned Development Overlay district [PDO], of the Village of Harrison Zoning Ordinance.

C. Development Standards.

- 1) **Principal Use.** All principal uses, buildings and structures shall comply with the minimum district standards, including but not limited to, lot area, lot width,

lot coverage, impervious surface coverage, yard requirements, building height, and other requirements of the underlying/base zoning district of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

District Standard Exceptions:

1. Up to 10 (ten) Single-Family, detached condominium units are allowed.
2. The buildings shall be setback from each other a minimum of 15-feet.
3. The building height shall not exceed 21-feet.

- 2) **Accessory Uses, Buildings and Structures.** All accessory uses, buildings and structures shall comply with the minimum district standards, including but not limited to, yard requirements, building height, number, total size and other requirements of the underlying/base zoning district of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

District Standard Exceptions: No accessory buildings are allowed.

- 3) **Off-Street Parking and Loading Spaces.** All uses established, expanded, change in use shall provide off-street parking space(s), stacking space(s) and loading space(s) in accordance with the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Off-Street Parking and Loading Standard Exceptions: None.

- 4) **Outdoor Lighting Standards.** All outdoor lighting shall comply with the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Outdoor Lighting Standard Exceptions: None.

- 5) **Landscaping Standards.** Landscaping shall conform with the requirements of the zoning ordinance, including but not limited to, number of plantings, size and placement, dumpster enclosure screening and placement around sign base. All landscaping shall comply with the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Landscaping Standard Exceptions: None.

- 6) **Signs.** All signs shall comply with the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Sign Standard Exceptions: None.

- 7) **Building Design Standards.** The exterior of all buildings shall be compatible and consistent with the materials and colors within the development. Samples of the exterior building materials and colors or color renderings of the building exterior may be required to be submitted for review and approval. All buildings and building additions shall meet the requirements of the underlying/base zoning district of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions or conditions are authorized by the Village as listed below.

Building Design Standard Exceptions and/or Conditions: None.

- 8) **Designated Open Space Areas.** Open space areas may either be passive or active in nature and shall fully complement the Property. Such open space may include but is not limited to the form of required yards, parks, playgrounds, landscaped green space, nature trails and natural areas. PDO #23-01 shall provide permanent open space areas in accordance with the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Open Space Standard Exceptions: Open space of development plan shall be guaranteed by a restrictive covenant describing the open space and its maintenance and improvement, running with the land for the benefit of the residents of the PDO district.

- 9) **Density of Development.** Density of development as indicated in *Exhibit B* represents the maximum permitted density and levels of use. Each development phase shall meet all applicable standards and requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended unless exceptions are authorized by the Village as listed below.

Density of Development Standard Exceptions: Up to ten (10) single-family, detached condominium units are allowed.

- 10) **Site Plan Review.** Site Plan Review is required for construction projects pursuant to the requirements of Chapter 117 of the Village of Harrison Code of Ordinances as now in effect or as amended. Such Site Plan Review shall be for stormwater runoff/drainage plan review and approval.

11) **Construction/Phasing Schedule.**

- a) Start of Construction: _____
- b) Substantial Completion of Construction: _____

D. **Platting Requirements.** No person, firm or corporation shall combine lots, adjust lot lines, or divide any land within the limits of these regulations which results in a lot combination, lot line adjustment, subdivision, minor land division, or a replat. Such lot combination, lot line adjustment, subdivision, minor land division, or a replat shall be made to comply with the requirements of Chapter 115, Land Division Ordinance, of the Village of Harrison Code of Ordinances.

E. **Installation of Required Improvements.** The installation of all required improvements including but not limited to, storm water, streets, sidewalks, trails, sewer and water systems, and other utilities shall be consistent with the terms and conditions specified in the Development Agreement document, if applicable, made by and between the Owner/Developer and the Village of Harrison on file with the Village or shall be in accordance with all applicable Village of Harrison regulations and standards and specifications.

F. **General Provisions.**

- 1) **Enforcement.** The provisions of this Planned Development Overlay Declaration (PDO #23-01) and development plan relating to the use of land shall be effective and in force unless so amended as required by Chapter 117 of the Village of Harrison Code of Ordinances.
- 2) **Breach of Provisions of PDO Designation.** If at any time any provision or requirement stated in this Development Declaration has been breached by the Owner/Developer, the Village may withhold approval of any or all platting or the issuance of any or all grading, building, zoning or occupancy permits applied for on the Property, until such breach has been remedied. The Village may take such action as outline in Section 117-93 of the Village of Harrison Code of Ordinances.
- 3) **Binding Effect.** This Planned Development Overlay Declaration (PDO #23-01) shall run with the land and be binding upon the Owner/Developer, their respective successors, representatives and assigns, and all person who may hereafter acquire and interest in the Property or any part thereof, with the exception that provisions of this Development Declaration may be modified through an amend in accordance with the procedure set forth in Section 117-93 of the Village of Harrison Code of Ordinances. This Development Declaration shall be recorded in order to put prospective purchasers or other interested persons on notice as to the terms contained herein.

- 4) **Entire Designation.** Nothing contained in this Development Declaration (PDO #YR-##) shall be construed as waiving any requirements of the Village of Harrison Code of Ordinance, not subject to the exceptions contained herein, or other regulations otherwise applicable to the development of the Property.

- 5) **Period of Validity.** The ordinance approving the zoning map amendment applying the Planned Development Overlay [PDO] district to the Property shall remain in effect until the Village passes an ordinance to remove such Planned Development Overlay [PDO] district designation from the Property.

- 6) **Recording of Development Plan and Development Declaration.** This Development Declaration for PDO #23-01 shall be signed by both the Village of Harrison and the Owner/Developer and shall be recorded at the Calumet County Register of Deeds office and a recorded copy shall be kept in the office of the Village Planner/Zoning Administrator. This constitutes approval of the Development Declaration conditions applied, modification and any exceptions which may be granted to the plan approved by the Village Board.

VILLAGE OF HARRISON

The foregoing Agreement was acknowledged before me this ____ day of _____, 20__.

By: _____
Allison Blackmer
Village President

By: _____
Vicki Tessen
Village Clerk

STATE OF WISCONSIN)
 : ss.
_____ COUNTY)

Notary Public, State of Wisconsin
My commission is/expires _____

This document was drafted by: Mark Mommaerts, AICP
Assistant Village Manager
Village of Harrison
W5298 Hwy 114
Menasha, WI 54952

and approved as to form by : Andrew Rossmeissl
Village Attorney
Herring Clark Law Firm LTD.

Exhibit A

Legal Description of the Property:

Legal Description.

MAP

Exhibit B

Development Plan:

PLANS

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Condo Plat – Northshore Villas Condominium – Atlas Development

Issue:

Should the Village Board approve the condominium plat for the 10-unit Northshore Villas Condominium development?

Background and Additional Information:

The applicant is proposing a condo plat called Northshore Villas Condominium. The property is located on the southwest corner of Old Highway Road and Northshore Road. The property currently consists of three lots, Location IDs 42188, 45590 & 45592. A Planned Development Overlay [PDO] will be recorded over the current zoning of Single-Family Residential (Suburban) [RS-1].

The condo plat comprises ten (10) stand-alone condo units. Each single-story unit averages around 1,500 square feet of living space. Each unit has its own driveway and utilities. The roadway will be a private road. The North Shore Woods subdivision, comprising residential lots, is directly south of this proposal.

The developer would like to provide pickleball courts for use for the condo owners. The area where the courts fit best is in an area designated as a “Detention Basin Maintenance Easement”. The developer is requesting an area of easement to be released for the proposed pickle ball courts. Staff feels that there is enough room in the remaining easement area for maintenance activities. Alternatively, a new easement path following the proposed roadway/driveway could be provided. A map of the easement release area is included in this memo.

Budget Impacts:

- None.

Recommended Action:

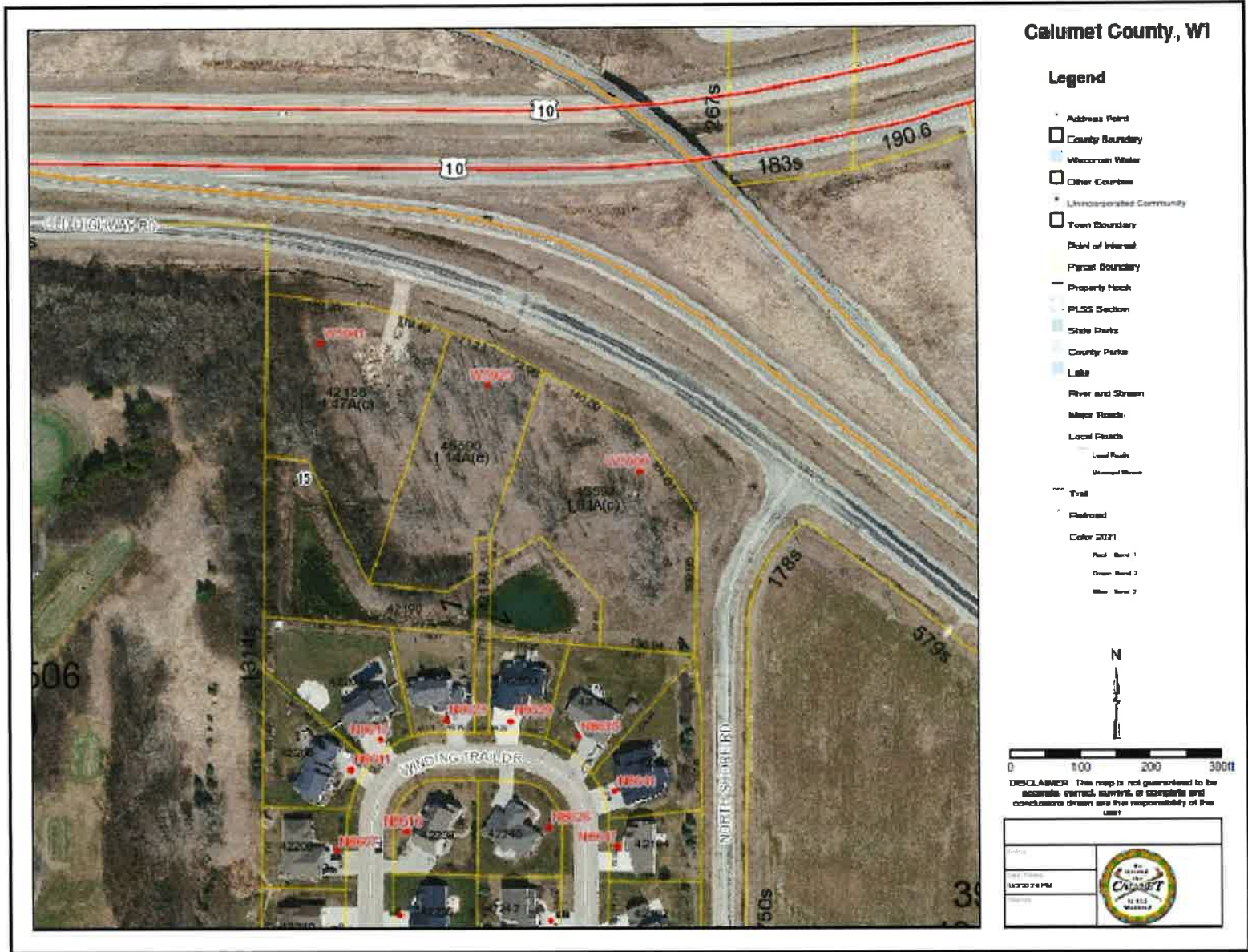
The Plan Commission recommends a partial release of the maintenance easement, as shown on the map, for the use of pickle ball courts and approval for the Northshore Villas Condominium Plat with the following conditions:

- 1) Within this PDO district, up to 10 (ten) Single-Family, detached condominium units are considered permitted uses pursuant to section 117-93 (f), Exceptions to Use Regulations.
- 2) Access to the units shall be through a private driveway with access to Old Highway Road.

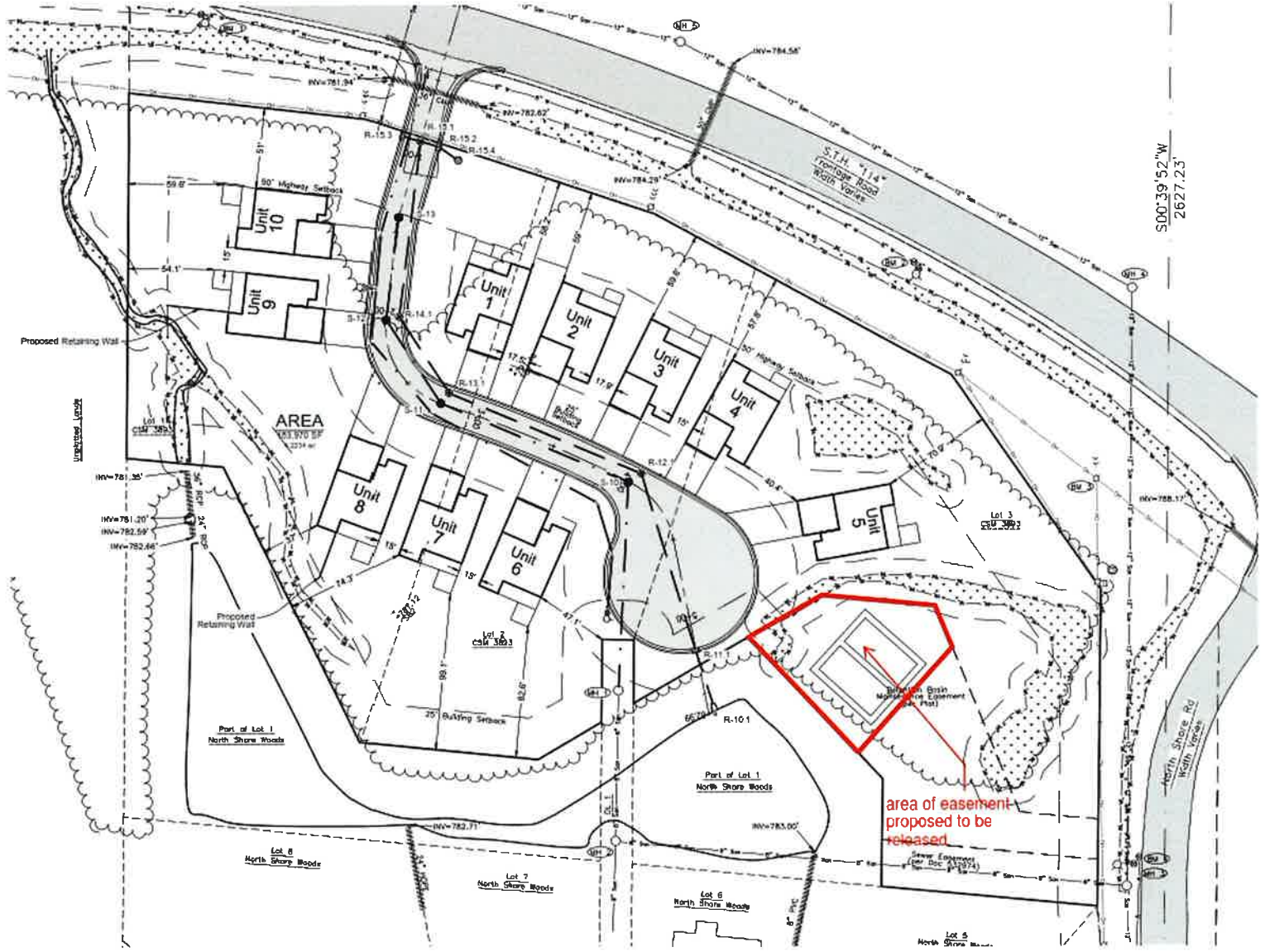
- 3) All units are limited to one-story with a roof height not to exceed 21-feet from top of roof to ground grade.
- 4) A landscape barrier shall be constructed along the southern property line. Such barrier may be a staggered double row of evergreens, or a berm with a single row of evergreens on top. Such evergreen plants must be at least 5-feet at time of planting. Other plantings may be incorporated into the landscape barrier. Such landscape barrier shall be maintained by all future owners of the development by replacing dead or dying plants.
- 5) Accessory buildings shall be prohibited.
- 6) Any outdoor lighting shall be of similar nature to outdoor lighting found on a typical single-family home.
- 7) A development declaration shall be recorded pursuant to section 117-93, Planned Development Overlay district [PDO], of the Village of Harrison Zoning Ordinance.

Attachments:

- Aerial Map
- Condo Plat & draft declarations
- Area Easement Release Request



Easement Release Map



Document No.

**DECLARATION OF
SMALL CONDOMINIUM
OF NORTSHORE VILLAS
CONDOMINIUM**

Return to:
Attorney Heath G. Mynsberge
Dempsey Law Firm, LLP
210 North Main Street
Oshkosh, WI 54903

42188; 45590; 45592
Parcel Numbers

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(NEED TO INSERT TABLE OF CONTENTS WHEN FINAL)

**DECLARATION OF CONDOMINIUM
OF
NORTHSHORE VILLAS CONDOMINIUM**

THIS DECLARATION OF CONDOMINIUM (this “Declaration”), is made this __ day of June, 2023, by Atlas Developments & Construction, LLC (the “Declarant”).

1. Declaration. Declarant hereby declares that it is the sole owner of the Land (as defined in Section 3), together with all improvements located thereon and all easements, rights, and appurtenances pertaining thereto (the “Property”), and further declares that the Property is hereby submitted to the condominium form of ownership as a small condominium as provided in Wis. Stat. ch. 703 (the “Condominium Ownership Act”).

2. Name. The name of the condominium created by this Declaration (the “Condominium”) is Northshore Villas Condominium.

3. Legal Description. The land comprising the Property (the “Land”) is located in the Village of Harrison, County of Calumet, State of Wisconsin, and is legally described as follows:

All of Lot 1, Lot 2 and Lot 3 of Certified Survey Map 3893, located in the Northeast ¼ of Section 15, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.

4. Address. The address of the Condominium is #.

5. Small Condominium. This is a small condominium, as defined in Wis. Stat. § 703.02(14m); provided, however, that only the following provisions of Wis. Stat. § 703.365 shall apply to the Condominium and in all other respects Wis. Stat. ch. 703 applies to the Condominium in the same manner and to the same extent as to other condominiums:

- 5.1. Wis. Stat. § 703.365(2)(a)-(d)
- 5.2. Wis. Stat. § 703.365(3)(a)-(c)
- 5.3. Wis. Stat. § 703.365(4)(b)
- 5.4. Wis. Stat. § 703.365(5)(a)-(c)
- 5.5. Wis. Stat. § 703.365(6)(a)-(e)
- 5.6. Wis. Stat. § 703.365(8)

6. Description of Units.

6.1. Identification of Units. The Condominium shall consist of ten (10) units (individually a “Unit” and collectively the “Units”) located in ten (10) separate buildings identified on the condominium plat attached hereto as Exhibit A and made a part hereof (the “Condominium Plat”), together with the Common Elements described herein, whether constructed or not yet constructed. The Units shall be identified as Units 1 through 10, inclusive, as numbered on the

Condominium Plat. Each owner of a Unit is referred to as a "Unit Owner." When a Unit has been sold under a land contract, the purchaser (and not the vendor) shall be the Unit Owner.

Declarant currently anticipates that the Units shall be positioned as shown on the Condominium Plat, but Declarant reserves the right to change the location if required to achieve the best development in the opinion of Declarant. The Units shall consist of Units of the general size as shown on the Condominium Plat, but Declarant reserves the right to change the size of the Units in order to meet market requirements. The additional improvements shall be compatible with and shall be of the same or similar quality of construction and materials as the existing improvements. All Units constructed within the expansion area shall be for residential use.

6.2. Boundaries of Units. The boundaries of each Unit shall be as follows:

6.2.1. Each Building shall consist of one Unit and is a single family home with attached garage. The location, size, and shape of each Building is identified on the Condominium Plat.

6.2.2. A Unit is that portion of the Building and grounds intended for private use and occupancy as a personal residence having the outer boundaries being the perimeter of the exterior walls of the building in addition to the patio, service walks, stoops, and driveway appurtenant thereto, with the exclusion of the Common Elements and Limited Common Elements.

6.2.2.1. The upper boundary of the Unit shall be the exterior surface of the supporting members of the roof above the highest level of the living area, extended to an intersection with the perimetrical boundaries.

6.2.2.2. The lower boundary of the Unit shall be the exterior surface of the unfinished floor of the lowest level of the Unit consisting of the garage and basement extended to an intersection with the perimetrical boundaries.

6.2.2.3. The perimetrical boundaries of the Unit shall be vertical planes of the exterior surface of the studs supporting the interior walls, in either case extending to intersections with each other and with the upper and lower boundaries.

6.2.2.4. It is intended that the surface of each plane described above (be it siding, shingles, concrete, or otherwise covered) is included as part of each defined Unit.

6.2.3. Notwithstanding the above description of each of the separate Units, the following items exclusively serving a particular Unit shall also be part of such separate Unit, and be the responsibility of the Unit owner.

6.2.3.1. The roof of the Building on the Unit's side of its privacy wall.

6.2.3.2. The portion of the concrete driveway lying within each Unit as shown on Exhibit A.

6.2.3.3. The siding and exterior materials of the Building on the Unit.

6.2.3.4. The undecorated basement floor and the basement walls on the Unit.

6.2.3.5. The trusses, joists, studs and other structural components of the Building existing on the Unit.

6.2.3.6. The concrete patio, covered stoop, and concrete pathway from the covered stoop to the concrete driveway that adjoin each Unit.

6.2.3.7. All doors and windows, together with their interior casements, and all of the opening, closing, and locking mechanisms and hardware associated therewith, including the garage door and associated equipment as to the garage which is part of that Unit.

6.2.3.8. All wall and ceiling-mounted electrical fixtures and recessed junction boxes serving each of the separate Units.

6.2.3.9. Cabinets.

6.2.3.10. Interior lights and light fixtures.

6.2.3.11. Telephone, fax, cable television, computer, internet, stereo, or other sound systems, if any, including outlets, switches, hardware, and other appurtenances serving them.

6.2.3.12. All floor, wall, baseboard, ceiling, electrical outlet switches, and junction boxes that serve the separate Units.

6.2.3.13. All plumbing fixtures, hot water heaters, piping valves, and other connecting and controlling materials and devices lying between the fixtures and the water main or sewage lines serving the Unit.

6.2.3.14. Individual furnaces or ducting, together with radiators associated therewith and piping providing heating to the Unit and controls for the heating system for the Unit.

6.2.3.15. The heating, ventilating, and air conditioning system, including the furnaces, air conditioning equipment, the control mechanisms, all vents from the Unit, including vents for furnaces, clothes dryer, range hood, all other exhaust fans, and such other vents appurtenant to each Unit, and condensers and all connections thereto serving each Unit.

6.2.3.16. All lines bringing electricity, telephone, and natural gas to the Unit, and all lines bringing water and sewer utilities to the Unit, together with meters associated therewith from a point at which such services are intended exclusively for the use of each of the separate Units.

6.3. Unbuilt Units. If unbuilt, a Unit shall still be considered to exist within the boundaries of such Unit as set forth on the Condominium Plat. The Unit Owners shall have the right, at their sole cost and expense, to construct such building in accordance with the Condominium Plat. All such buildings shall be built by Precision Cut, LLC, and such sub-contractors, agents, and material suppliers as Precision Cut, LLC, shall determine to maintain consistent buildings in both quality and appearance. A Building shall be considered “substantially complete” if it houses any Unit for which an occupancy permit has been issued.

7. Common Elements. The common elements (the “Common Elements”) are all of the Condominium except for the Units. The Common Elements include, without limitation, the following:

7.1. The Land;

7.2. Private streets and pedestrian walkways (if any) situated on the Land;

7.3. Pickleball courts (if any) situated on the Land;

7.4. Any other portion of the improvements to the Land that is not part of a Unit as described above; and

7.5. Mailbox islands.

8. Limited Common Elements. Certain Common Elements as described herein shall be reserved for the exclusive use of the Unit Owners of one or more but less than all Units. Such Common Elements shall be referred to collectively as “Limited Common Elements.” The following Common Elements shall be reserved for the exclusive use of one or more Unit Owners as described herein:

8.1. The paved driveway, if any, situated on the Land and not reserved for the exclusive use of a Unit.

9. Conflict Between Unit Boundaries; Common Element Boundaries. If any portion of the Common Elements shall encroach on any Unit, or if any Unit shall encroach on any other Unit or on any portion of the Common Elements as a result of the duly authorized construction, reconstruction, or repair of a Building, or as a result of settling or shifting of a Building, then the existing physical boundaries of such Units or Common Elements shall be conclusively presumed to be the boundaries of such Units or Common Elements, regardless of the variations between the physical boundaries described herein or elsewhere in this Declaration or shown on the Condominium Plat and the existing physical boundaries of any such Units or Common Elements.

If any portion of the Common Elements shall encroach on any Unit, or if any Unit shall encroach on any other Unit or on any portion of the Common Elements as a result of the duly authorized construction, reconstruction, or repair of a Building, or as a result of settling or shifting of a Building,

then a valid easement for the encroachment and for its maintenance shall exist so long as such Building stands; provided, however, that if any such encroachment or easement materially impairs any Unit Owner's enjoyment of the Unit owned by such Unit Owner or of the Common Elements in the judgment of the Board of Directors of the Association (as defined below), such encroachment shall be removed or just compensation shall be provided to each injured Unit Owner within ninety (90) days after the discovery of the encroachment.

Following any change in the location of the boundaries of the Units under this Section, the square footages of all affected Units or Common Elements shall continue to be determined by the square footages, if any, shown on the Condominium Plat for all purposes under this Declaration.

10. General. All Unit Owners shall be entitled and required to be a member of an association of Unit Owners known as "Northshore Villas Condominium Association" (the "Association"). The Association is unincorporated and operated under the provisions of the Wisconsin Uniform Unincorporated Nonprofit Association Act, Wis. Stat. ch. 184. The powers and duties of the Association and the Board of Directors shall include those set forth in the bylaws (the "Bylaws"), Wis. Stat. ch. 703 (the "Condominium Ownership Act"), and this Declaration. All Unit Owners, tenants of Units, and all other persons and entities that in any manner use the Property or any part thereof shall abide by and be subject to all provisions of all rules and regulations of the Association (collectively, the "Rules and Regulations"), this Declaration, and the Bylaws.

11. Declarant Control. Notwithstanding anything contained in this Declaration to the contrary, Declarant shall totally govern the affairs of the Condominium and pay all expenses thereof until a Unit has been sold to any person other than Declarant. The Declarant may exercise any rights granted to, or perform any obligations imposed on, Declarant under this Declaration through its duly authorized agent. After a Unit has been sold to any person other than Declarant, Declarant shall have the right to appoint and remove the officers of the Association and to exercise any and all powers and responsibilities assigned to the Association and its officers by the Bylaws, the Condominium Ownership Act, and this Declaration from the date the first Unit of this Condominium is conveyed by Declarant to any person other than Declarant, until the earliest of: (a) ten (10) years from such date; or (b) thirty (30) days after the conveyance of seventy-five percent (75%) of the Units to purchasers; or (c) thirty (30) days after Declarant's election to waive its right of control.

12. Board of Directors. The affairs of the Association and all aspects of the management, operation, and duties of the association shall be delegated to a Board of Directors, which may retain a manager. The board of directors shall be composed of one representative from each Unit, chosen by and from among the Unit owners of that Unit.

13. Maintenance and Repairs.

13.1. By Association. The Association shall be responsible for the management and control of the Common Elements and Limited Common Elements and shall maintain the same in good, clean, and attractive order and repair, and shall have an easement over the entire Condominium for the purpose of carrying out these responsibilities. In addition, the Association shall be responsible

for providing and maintaining all Limited Common Elements; for snow plowing private streets and parking areas; and the maintenance, repair, and replacement of all outdoor amenities, including lawns, landscaping, sidewalks, bicycle paths, pickleball courts, driveways, and parking areas. The Association shall be responsible for installing, repairing, and replacing when necessary any Common Elements and Limited Common Elements.

13.2. By Unit Owner. Each Unit Owner shall be responsible for the maintenance, repair, and replacement of all other improvements constructed within the Unit (including the electrical, heating, and air conditioning systems serving such Unit, and including any ducts, vents, wires, cables, or conduits designed or used in connection with such electrical, heating, or air conditioning systems), and for the maintenance snow removal and other care for the exterior patio, covered stoops, driveways, and service areas appurtenant to the Unit. Each Unit shall at all times be kept in good condition and repair. If any Unit or portion of a Unit for which a Unit Owner is responsible falls into disrepair so as to create a dangerous, unsafe, unsightly, or unattractive condition, nuisance, or a condition that results in damage to the Common Elements, the Association, upon fifteen (15) days' prior written notice to the Owner(s) of such Unit, shall have the right to correct such condition or to restore the Unit to its condition existing before the disrepair, or the damage or destruction if such was the cause of the disrepair, and to enter into such Unit for the purpose of doing so, and the Owner(s) of such Unit shall promptly reimburse the Association for the cost thereof. All amounts due for such work shall be paid within ten (10) days after receipt of written demand therefor, or the amounts may, at the option of the Association, be levied against the Unit as a Special Assessment.

13.3. Roof. Each Unit owner shall be responsible for maintaining, repairing, or replacing any leaks, shingles, and any other roofing materials that may become damaged on the Unit. Each Unit owner shall bear his costs of conducting such repairs. Any materials used in said roofing repairs must be in uniform quality and appearance, including color, of the remaining roofing materials of the building.

13.4. Driveway. Each Unit owner shall be responsible for maintaining, repairing, or replacing any damage on the Unit owner's portion of the driveway. Each Unit owner shall bear his costs of conducting such maintenance and repairs. Any materials used in said maintenance or repairs must be in uniform quality and appearance, including color, of the entire driveway.

13.5. Siding and Other Exterior Materials. Each Unit owner shall be responsible for maintaining, repairing, or replacing any damage on the Unit's siding or exterior materials. Each Unit owner shall bear his costs of conducting such maintenance and repairs. Any materials used in said maintenance or repairs must be in uniform quality and appearance, including color, of the exterior surfaces of the Building.

13.6. Basement Walls and Basement Floor. Each Unit owner shall be responsible for maintaining, repairing, or replacing any damage on the Unit's basement walls or floor. Each Unit owner shall bear his costs of conducting such maintenance and repairs.

13.7. Structural Components. Structural components shall include wall studs, plywood, drywall, trusses, and any materials used in the structural support of the building. Each Unit owner shall be responsible for maintaining, repairing, or replacing any damage on the Unit's structural components. Each Unit owner shall bear his costs of conducting such maintenance and repairs. Any materials used in said maintenance or repairs must be in uniform quality as the other structural components of the building.

13.8. Plans and Specifications. Any reconstruction or repair shall, as far as is practicable, be made in accordance with the maps, plans, and specifications used in the original construction of the Condominium, unless the Board of Directors authorizes the variance. If a variance is authorized from the maps, plans, and specifications contained in the Condominium Plat or this Declaration, an amendment shall be recorded by the Association setting forth such authorized variance.

13.9. Damage Caused by Unit Owners. To the extent (i) any cleaning, maintenance, repair, or replacement of all or any part of any Common Elements, Limited Common Elements, or the Unit is required as a result of the negligent, reckless, or intentional act or omission of any Unit Owner, tenant, or occupant of a Unit, or (ii) any cleaning, maintenance, repair, replacement, or restoration of all or any part of any Common Element, Limited Common Element, or the Unit is required as a result of an alteration to a Unit by any Unit Owner, tenant, or occupant of a Unit, or the removal of any such alteration (regardless of whether the alteration was approved by the Association or any committee thereof), or (iii) the Association must restore the Common Elements, Limited Common Elements, or the Unit following any alteration of a Common Element or Limited Common Element required by this Declaration, or the removal of any such alteration, the Unit Owner that committed the act or omission or that caused the alteration, or the Unit Owners of the Unit occupied by such tenant or occupant or responsible for such guest, contractor, agent, or invitee, shall pay the cost of such cleaning, maintenance, repair, replacement, and restoration.

13.10. Common Expenses. Any and all expenses incurred by the Association in connection with the construction, management, maintenance, repair, and replacement of the Condominium, construction or maintenance of the Common Elements and/or Limited Common Elements, and administration of the Association shall be deemed to be common expenses (the "Common Expenses"), including, without limitation, expenses incurred for landscaping and lawn care; snow shoveling and plowing; improvements to the Common Elements; common grounds security lighting; municipal utility services provided to the Common Elements; trash collection; and maintenance and management salaries and wages.

13.11. General Assessments. The Association shall levy monthly general assessments (the "General Assessments") against the Unit Owners for the purpose of maintaining a fund from which Common Expenses may be paid. The General Assessments against the Unit Owners shall be assessed in proportion to the number of Units owned. General Assessments shall be due in advance on the first day of each month, or in such other manner as the Association may set forth in the Bylaws. Any General Assessment not paid when due shall bear interest until paid, as set forth in the Bylaws and, together with interest, collection costs, and reasonable attorney fees, shall constitute a lien on the Unit

on which it is assessed if a statement of condominium lien is filed within two (2) years after the assessment becomes due as provided in the Condominium Ownership Act.

Notwithstanding the foregoing, any Unit for which an occupancy permit has not been issued shall be exempt from General Assessments until the earlier of the date on which (a) the occupancy permit is issued, or (b) the Unit is actually occupied. The earlier of such two dates is referred to as the "Occupancy Date." For so long as there are Unit(s) that have no Occupancy Date, the Declarant shall pay the General Assessments for such unfinished Unit(s) so that no Unit owner is paying more than 1/10th of the Association's expenses.

13.12. Special Assessments. The Association may, whenever necessary or appropriate, levy special assessments (the "Special Assessments") against the Unit Owners, or any of them, for deficiencies in the case of destruction or condemnation as set forth below; for defraying the cost of improvements to the Common Elements; for the collection of monies owed to the Association under any provision of this Declaration, or for any other purpose for which the Association may determine a Special Assessment is necessary or appropriate for the improvement or benefit of the Condominium. Special Assessments shall be paid at such time and in such manner as the Association may determine. Any Special Assessment or installment not paid when due shall bear interest until paid, as set forth in the Bylaws and, together with the interest, collection costs, and reasonable attorney fees, shall constitute a lien on the Unit on which it is assessed if a statement of condominium lien is filed within two (2) years after the Special Assessment becomes due as provided in the Condominium Ownership Act.

Notwithstanding the foregoing, any Unit for which an occupancy permit has not been issued shall be exempt from Special Assessments until the earlier of the date on which (a) the occupancy permit is issued, or (b) the Unit is actually occupied. The earlier of such two dates is referred to as the "Occupancy Date." For so long as there are Unit(s) that have no Occupancy Date, the Declarant shall pay the General Assessments for such unfinished Unit(s) so that no Unit owner is paying more than 1/10th of the Association's expenses.

13.13. Common Surpluses. If the surpluses of the Association (the "Common Surpluses") should be accumulated, such Common Surpluses may be credited against the Unit Owners' General Assessments in proportion to their Unit ownership or may be used for any other purpose as the Association may determine.

13.14. Certificate of Status. The Association shall, upon the written request of an owner, purchaser, or Mortgagee of a Unit (as defined below), issue a certificate of status of lien. Any such party may conclusively rely on the information set forth in such certificate.

14. Unit Alterations.

14.1. A Unit Owner may make improvements and alterations within its Unit; provided, however, that such improvements or alterations shall not impair the structural soundness or integrity or lessen the structural support of any portion of the Condominium and do not impair any easement.

A Unit Owner may not change the dimensions of or the exterior appearance of a Unit or any portion of the Common Elements without obtaining the prior written permission of the Association, which permission may be denied in the sole discretion of the Association. Any approved improvement or alteration that changes the exterior dimensions of a Unit must be evidenced by recording a modification to this Declaration and the Condominium Plat before it shall be effective and must comply with the then applicable legal requirements for such amendment or addendum. Furthermore, any approved improvements or alterations must be accomplished in accordance with applicable laws and regulations, must not unreasonably interfere with the use and enjoyment of the other Units and the Common Elements, and must not be in violation of any underlying mortgage, land contract, or similar security interest.

14.2. Separation, Merger, and Boundary Relocation. Boundaries between Units may be relocated upon compliance with Wis. Stat. § 703.13(6) and with the written consent of the Association. A Unit may be separated into two or more Units only upon compliance with Wis. Stat. § 703.13(7) and with the written consent of the Association. Furthermore, two or more Units may be merged into a single Unit only upon compliance with Wis. Stat. § 703.13(8) and with the written consent of the Association. No boundaries of any Units may be relocated, no Unit may be separated, and no Units may be merged hereunder without the consent of all Owners and Mortgagees having an interest in the Unit or Units affected.

Any Unit Owner applying for a boundary relocation, Unit separation, or merger of Units shall provide to the Association for review complete plans and specifications for the relocation, separation, or merger, accompanied by a signed statement from a Wisconsin-licensed structural engineer or professional engineer specializing in structural engineering certifying that the alteration described by the plans and specifications will not impair the structural integrity or strength of the Building. Furthermore, each Unit Owner applying for a boundary relocation, Unit separation, or merger shall pay the Association's cost of application review and documentation, including, without limitation, any and all engineering, surveying, and legal fees incurred by the Association in considering such application and preparing any documentation, whether or not the application is ultimately approved. When any boundary relocation, Unit separation, or merger would require the approval of the municipality in which the Condominium is located, the applicant shall obtain such approval. The Association may recover any unpaid costs by imposing a Special Assessment against the applicant's Unit.

15. Nuisances. No nuisances shall be allowed on the Property, nor any use or practice that is unlawful or interferes with the peaceful possession and proper use of the Condominium by the Unit Owners or that would cause an increase in the premiums for insurance maintained by the Association. All parts of the Condominium shall be kept in a clean and sanitary condition, and no fire or other hazard shall be allowed to exist. No Unit Owner shall permit any use of its Unit or of the Common Elements that increases the cost of insuring the Condominium.

16. Lease of Units. Each Unit or any part thereof may be rented by written lease, provided that:

16.1. There shall not be any “Short Term Rentals”, as that word is described by the Village of Harrison, without the advance written consent of the Association. Any “Short Term Rentals” permitted by the Association shall fully comply with the “Short Term Rentals” ordinance(s) set forth by the Village of Harrison, as the same may be modified from time-to-time;

16.2. The Unit Owner has obtained the prior written approval of the Association to the proposed tenant and the terms of the proposed lease. In the event of a permitted “Short Term Rental” all such tenants shall be limited to the rules set by the Association and the ordinances, as amended, of the Village of Harrison;

16.3. The lease contains a statement obligating all tenants to abide by this Declaration, the Bylaws, and the Rules and Regulations, providing that the lease is subject and subordinate to the same; and

16.4. The lease provides that any default arising out of the tenant’s failure to abide by the Declaration, the Bylaws, and the Rules and Regulations shall be enforceable by the Association as a third-party beneficiary to the lease and that the Association shall have, in addition to all rights and remedies provided under the Declaration, the Bylaws and the Rules and Regulations, the right to evict the tenant and/or terminate the lease should any such violation continue for a period of ten (10) days following delivery of written notice to the tenant specifying the violation.

16.5. The Association may withhold approval on any reasonable basis, including, but not limited to the failure of the lease terms to comply with all provisions of this Declaration, the Bylaws, and the Rules and Regulations; the past failure of the tenant or its guests to abide by all provisions of this Declaration, the Bylaws, and the Rules and Regulations; and the past use by the tenant or its invitees or guests of any part of the Condominium in a manner offensive or objectionable to the Association or other occupants of the Condominium by reason of noise, odors, vibrations, or nuisance.

During the term of any lease of all or any part of a Unit, each Unit Owner of such Unit shall remain liable for the compliance of the Unit, such Unit Owner and all tenants of the Unit with all provisions of this Declaration, the Bylaws, and the Rules and Regulations of the Association, and shall be responsible for securing such compliance from the tenants of the Unit. The Association may require that a copy of each lease of all or any part of a Unit be filed with the Association. The restrictions against leasing contained in this Section shall not apply to leases of the Units by Declarant or leases of the Units to the Association.

17. Signs. No sign of any kind shall be displayed to the public view on any Unit without the written consent of the Association and, if Declarant owns at least one Unit, Declarant. Declarant reserves the right to erect signs, gates, or other entryway features surrounded with landscaping at the entrances to the Condominium and to erect appropriate signage for the sales of Units.

18. Garbage and Refuse Disposal. No Unit shall be used or maintained as a dumping ground for rubbish, trash, garbage, or waste. All clippings, rocks, or earth must be in containers.

19. Storage. Outdoor storage of disabled vehicles or personal property shall not be permitted. No firewood or woodpile shall be kept outside a structure unless it is neatly stacked and screened from street view. No vehicles shall be parked on any yard at any time.

20. Pets. Pets are permitted only in accordance with the then current applicable Rules and Regulations and Village of Harrison ordinances, if any there may be.

21. Landscaping. Unit Owners may not plant any decorative plants, vegetables, and shrubbery outside their Unit without the prior written consent of the Association.

22. Insurance.

22.1. Fire and Extended Loss Insurance. The Board of Directors of the Association shall obtain and maintain fire, casualty, and special form insurance coverage for the Common Elements and for the Association's service equipment, supplies, and personal property as it deems necessary. Each Unit Owner shall obtain and maintain fire, casualty, and special form insurance coverage for all improvements to the Unit made after issuance of the original certificate of occupancy and all improvements located therein for not less than the full replacement value thereof. Insurance coverage for the Common Elements shall be reviewed and adjusted by the Board of Directors of the Association from time to time to ensure that the required coverage is at all times provided.

22.2. Public Liability Insurance. The Board of Directors of the Association shall obtain and maintain a comprehensive liability insurance policy insuring the Association, its officers, directors, and the Unit Owners against any liability arising out of the maintenance, repair, ownership, or use of the Common Elements. Liability coverage shall be for at least \$1,000,000 per occurrence for personal injury and/or property damage or such higher limit as may be adopted from time to time by the Association. All premiums for such insurance shall be Common Expenses. Each Unit Owner shall have the right to insure its own Unit for personal benefit.

22.3. Fidelity Insurance. The Association may require or maintain fidelity coverage against dishonest acts by any person responsible for handling the funds belonging to or administered by the Association. All premiums for such insurance shall be Common Expenses.

22.4. Directors' and Officers' Insurance. The Association may require or maintain insurance on behalf of any person who is or was a director or officer of the Association against liability asserted against or incurred by him or her in any such capacity or arising out of his or her status as such.

22.5. Mutual Waiver of Subrogation. Nothing in this Declaration shall be construed so as to authorize or permit any insurer of the Association or a Unit Owner to be subrogated to any right of the Association or a Unit Owner arising under this Declaration. The Association and each Unit Owner hereby release each other to the extent of any perils to be insured against by either of such parties under the terms of this Declaration or the Bylaws, whether or not such insurance has actually

been secured, and to the extent of their respective insurance coverage for any loss or damage caused by any such casualty, even if such incidents shall be brought about by the fault or negligence of either party for whose acts, omissions, or negligence the other party is responsible. All insurance policies to be provided under this section by either the Association or a Unit Owner shall contain a provision that they are not invalidated by the foregoing waiver. Such waiver shall, however, cease to be effective if the existence thereof precludes either the Association or a Unit Owner from obtaining such policy.

22.6. Standards for All Insurance Policies. All insurance policies provided under this section shall be written by companies duly qualified to do business in the State of Wisconsin, with a general policyholder's rating of at least "A" and a financial rating of at least Class VII, as rated in the latest edition of Best's Key Rating Guide, unless the Board of Directors of the Association determines by unanimous vote or unanimous written consent that any policy may be issued by a company having a different rating.

23. Reconstruction, Repair, or Sale in the Event of Damage or Destruction.

23.1. Determination to Reconstruct or Repair. If all or any part of the Condominium becomes damaged or is destroyed by any cause, the damaged portion shall be repaired or reconstructed except as provided otherwise in this Section.

23.2. Damage Less Than Five Percent of Replacement Cost. If the cost to repair or reconstruct the damaged portion of the Condominium is less than five percent (5%) of the replacement cost of all improvements constituting the Condominium, the damaged portion of the Condominium shall be repaired or reconstructed even if the cost of such repair or reconstruction exceeds the available insurance proceeds. Acceptance by a Unit Owner of a deed to a Unit shall be deemed to be consent to the authorization to the Association to repair or reconstruct, as may in the future be needed from time to time, up to such stated amount.

23.3. Damage Equal To or Greater Than Five Percent of Replacement Cost; Insurance Available. If the cost to repair or reconstruct the damaged portion of the Condominium is equal to or greater than five percent (5%) of the replacement cost of all improvements constituting the Condominium, and the insurance proceeds plus five percent (5%) of the replacement cost of all improvements constituting the Condominium are sufficient to complete such repair or reconstruction, the damaged portion of the Condominium shall be repaired or reconstructed even if the cost of such repair or reconstruction exceeds the available insurance proceeds. Acceptance by a Unit Owner of a deed to a Unit shall be deemed to be consent to the authorization of the Association to repair or reconstruct, as may in the future be needed from time to time, up to the amount of the available insurance proceeds plus five percent (5%) of the replacement cost of all improvements constituting the Condominium.

23.4. Damage Equal to or Greater Than Five Percent of Replacement Cost; Insurance Not Available. If the cost to repair or reconstruct the damaged portion of the Condominium is equal to or greater than five percent (5%) of the replacement cost of all improvements constituting the Condominium and insurance proceeds plus five percent (5%) of the

replacement cost of all improvements constituting the Condominium are insufficient to complete such repair or reconstruction, the damaged Condominium shall be repaired or reconstructed unless within thirty (30) days after the date the Association receives repair or reconstruction estimates, the Unit Owners having two-thirds (2/3) or more of the votes consent in writing to not repair or reconstruct the damaged portion of the Condominium.

23.5. Plans and Specifications. Any reconstruction or repair shall, as far as is practicable, be made in accordance with the maps, plans, and specifications used in the original construction of the Condominium, unless the Board of Directors authorizes the variance. If a variance is authorized from the maps, plans, and specifications contained in the Condominium Plat or this Declaration, an amendment shall be recorded by the Association setting forth such authorized variance.

23.6. Responsibility for Repair. In all cases after a casualty has occurred to the Condominium, the Unit Owner shall have the responsibility of reconstruction and repair of the Unit and the Association has the responsibility of reconstruction and repair of the Common Elements.

23.7. Insurance Proceeds and Construction Fund. Insurance proceeds held by the Association shall be disbursed by the Association for the repair or reconstruction of the damaged portion of the Condominium. Unit Owners and Mortgagees shall not be entitled to receive payment of any portion of the insurance proceeds unless there is a surplus of insurance proceeds after the damaged portion of the Condominium has been completely restored or repaired.

23.8. Assessments for Deficiencies. If the proceeds of insurance are not sufficient to defray the costs of reconstruction and repair by the Association, a Special Assessment shall be made against the Unit Owners in sufficient amounts to provide funds for the payment of such costs.

23.9. Partition and Sale Upon Consent. If following damage or destruction described in this Section, the Unit Owners having two-thirds (2/3) or more of the votes consent to subject the Condominium to an action for partition, the Association shall record with the office of the Register of Deeds for Fond du County, Wisconsin, a notice setting forth such facts, and upon the recording of such notice, the Condominium shall be subject to an action for partition.

23.10. Mortgagees' Consent Required. No approval, consent, or authorization given by any Unit Owner under this Article shall be effective unless it is consented to by the Mortgagee (if any) holding the first lien against the Unit.

24. Condemnation.

24.1. Allocation of Award. Any damages for a taking of all or part of the Condominium shall be awarded as follows:

24.1.1. If all of a Unit is taken, the Unit Owner of the Unit shall be allocated the entire award for the taking of the Unit, including any equipment, fixtures, or improvements located therein and for consequential damages to the Unit or improvements located therein.

24.1.2. If only a part of a Unit is taken, then, if the Association determines that it shall repair or restore the Unit, the award for the taking of the Unit shall be provided to the Association as needed to fund such repair and restoration, and the balance of the award, plus any award for equipment, fixtures or improvements located therein and for consequential damages to the Unit or the improvements located therein, shall be allocated to the Unit Owner.

24.1.3. If part of the Common Elements is taken, then, if the Association determines that it shall repair or restore the Condominium, the award for the partial taking of the Common Elements shall be provided to the Association as needed to fund such repair and restoration, and the balance of the award shall be allocated equally to all Unit Owners.

24.1.4. If the entire Condominium is taken, then any award for the taking of any Unit shall be allocated to the respective Unit Owner, and any award for the taking of the Common Elements shall be allocated equally to all Unit Owners.

24.2. Determination to Reconstruct Condominium. Following the taking of any part of the Condominium, then, if the Association determines that the Condominium can be restored to a useable whole, the Condominium shall be restored or reconstructed. The Unit Owner shall be responsible for the costs of restoring the Unit and the Association shall be responsible for all costs of restoring the Common Elements.

24.3. Assessments for Deficiencies. If the condemnation award for the taking of the Condominium is not sufficient to defray the costs of reconstruction by the Association, Special Assessments shall be made against the Unit Owners in sufficient amounts to provide funds for the payment of such costs. Such Special Assessments shall be assessed equally to each Unit Owner and shall constitute a Common Expense.

24.4. Surplus in Construction Fund. It shall be presumed that the first funds disbursed in payment of costs of reconstruction or restoration shall be from the award for taking. If there is a surplus of Construction Funds after payment of all costs of construction, such balance shall be divided equally among all Unit Owners.

24.5. Partition and Sale Upon Consent. If, the Association determines that, following a taking of any part of the Condominium, the Condominium cannot be restored to a usable whole, then, if the Unit Owners having two-thirds (2/3) or more of the votes consent to subject the Condominium to an action for partition, the Association shall record with the office of the Register of Deeds for Fond du Lac County, Wisconsin, a notice setting forth such facts, and upon the recording of such notice, the Condominium shall be subject to an action for partition.

25. Mortgagees.

25.1. Notice. Any holder of a recorded mortgage or any vendor under a recorded land contract encumbering a Unit (the "Mortgagee") that has so requested of the Association in a writing

received by the Association's agent for service of process shall be entitled to receive notice of the following matters: (a) The call of any meeting of the membership or the Board of Directors of the Association to be held for the purpose of considering any proposed amendment to this Declaration or the Bylaws; (b) Any default under, any failure to comply with, or any violation of any of the provisions of this Declaration or the Bylaws or any rules and regulations by the Unit Owner whose Unit is subject to the mortgage or land contract; and (c) Any physical damage to the Condominium in an amount exceeding five percent (5%) of its replacement value.

25.2. Amendment of Provisions Affecting Mortgagees. No Section of this Declaration requiring the approval of any Mortgagee to any action shall be amended unless all Mortgagees have given their prior written approval.

25.3. Owners of Unmortgaged Units. Whenever any provision contained in this Declaration requires the consent or approval (whether by vote or in writing) of a stated number or percentage of Mortgagees to any decision, each Unit Owner of any unmortgaged Unit shall be considered a "Mortgagee" as well as a "Unit Owner" for purposes of such provision.

25.4. Condominium Liens. Any Mortgagee who obtains title to a Unit under the remedies provided in the mortgage or land contract against the Unit or through foreclosure shall not be liable for more than six (6) months of the Unit's unpaid dues and assessments accrued before the date on which the holder acquired title.

26. Amendment. This Declaration may be amended with the written consent of not less than the number of Unit Owners who together hold at least two-thirds (2/3) of the total voting interests held by all Unit Owners in the Association. No Unit Owner's consent shall be effective without the consent of the first mortgagee of such Unit. So long as Declarant owns any Unit, the consent in writing of Declarant, its successors, or assigns shall also be required. Copies of amendments shall be certified by the president and secretary of the Association in a form suitable for recording. A copy of the amendment shall be recorded with the Register of Deeds for Calumet County, and a copy of the amendment shall also be mailed or personally delivered to each Unit Owner at its address on file with the Association. Until the initial conveyance of all Units, this Declaration may be amended by Declarant alone for purposes of clarification and correction of errors and omissions.

27. Remedies. The Association shall have the sole right to enforce the provisions hereof or any of its orders by proceedings at law or in equity against any person or persons violating or attempting to violate any provision of this Declaration, either to restrain or cure the violation or to recover damages, or both, for a period that shall include thirty (30) days from the date of the filing with the Association of a petition by any person who shall be a Unit Owner subject to this Declaration on the date of the filing, petitioning the Association to redress the violation or attempted violation of any of the provisions of this Declaration by any other persons. Liability among multiple owners of a Unit shall be joint and several. Nothing herein shall be deemed to limit the rights of the Village of Harrison or the County of Calumet to enforce any zoning codes, ordinances, regulations, or other requirements that may be identical or similar to the requirements of this Declaration. Such period of thirty (30) days shall be considered to be a period for the consideration of the petition by the Association. If the

Association denies or fails to act upon the petition to the satisfaction of the petitioner within the thirty (30)-day period, thereafter petitioner shall have the right to enforce the provisions hereof (except for the collection of charges and assessments), to the extent that he or she shall so have petitioned, by proceedings at law or in equity against any person or persons violating or attempting to violate the provisions of this Declaration, either to restrain the violation or to recover damages, or both, provided, however, that any such person shall be a Unit Owner and commence such proceedings against such other person or persons within a period of sixty (60) days from (a) the date of the Association's denial of such petition, or (b) the passage of the aforementioned thirty (30)-day period for consideration of the petition by the Association.

The Association or the petitioning Unit Owner(s), as the case may be, shall have the right to recover court costs and reasonable attorney fees in any successful action brought against another Unit Owner to enforce, or recover damages for a violation of, this Declaration. Any damages collected by the Association shall be distributed, first, to pay all costs of enforcement, and, second, to the owners of the Units damaged by the violation pro rata. Furthermore, if any Unit Owner fails to comply with the terms and conditions of this Declaration, and such failure continues beyond any applicable cure period, the Association shall have the right to cure on behalf of the Unit Owner and such Unit Owner shall promptly reimburse the Association for the cost thereof within ten (10) days after receipt of written demand therefor. Alternatively, the Association may, at the option of the Association, levy such amounts against the Unit as a Special Assessment. In addition to all other remedies available to the Association, the Association shall have the right to collect from any Unit Owner who is in violation beyond any applicable cure period of this Declaration, the Association's Bylaws, or any Rules and Regulations promulgated hereunder a fine for each day such violation continues in such amount as is from time to time set forth in the Bylaws or Rules and Regulations.

28. General.

28.1. Utility Easements. Declarant hereby reserves for the Association acting by and in the discretion of its Board of Directors the rights to grant to the Village of Harrison and County of Calumet and to any public or semi-public utility companies, easements and rights-of-way for the erection, construction, and maintenance of all poles, wires, pipes, and conduits for the transmission of electricity, gas, water, telephone, and for other purposes, for sewers, stormwater drains, gas mains, water pipes and mains, and similar services and for performing any public or quasi-public utility function that the Board of Directors may deem fit and proper for the improvement and benefit of the Condominium. Such easements and rights-of-way shall be confined, so far as possible in underground pipes or other conduits, with the necessary rights of ingress and egress and with the rights to do whatever may be necessary to carry out the purposes for which the easement is created.

28.2. Right of Entry. By acceptance of a Condominium Deed, each Unit Owner shall have granted a right of entry and access to its Unit to the Association to correct any condition originating in its Unit and threatening another Unit or the Common Elements; to install, alter, or repair mechanical or electrical services or other Common Elements in its Unit or elsewhere in the Condominium; and to maintain and repair Common Elements. Such entry shall be made with prior notice to the Unit Owners and shall be scheduled for a time reasonably convenient to the Unit

Owners, except in the case of an emergency when delayed entry will result in injury or property damage. Such entry shall be done with as little inconvenience to the Unit Owners as practical, and any damage caused thereby shall be repaired by the Association and treated as a Common Expense, except as allocable to an individual Unit or Units for cause in the discretion of the Board of Directors.

28.3. Notices. All notices and other documents required to be given by this Declaration or by the Bylaws of the Association shall be sufficient if given to one (1) registered owner of a Unit regardless of the number of owners who have an interest therein. Notices and other documents to be served on Declarant shall be given to the agent for service of process specified herein. All owners shall provide the secretary of the Association with an address for the mailing or service of any notice or other documents, and the secretary shall be deemed to have discharged his or her duty with respect to the giving of notice by mailing it or having it delivered personally to such address as is on file with him or her.

28.4. Severability. The provisions hereof shall be deemed independent and severable, and the invalidity or partial invalidity or unenforceability of any one provision or portion thereof shall not affect the validity or unenforceability of the remaining portion of said provision or of any other provision hereof.

28.5. Access to Condominium by the Declarant and Owners of Unbuilt Units. During any period in which (a) Declarant is constructing any Building or other improvements on the Property; (b) all Unit Owners of Units within a Building are constructing such Building and Limited Common Elements appurtenant to such Units; or (c) Declarant is replacing or repairing any Common Elements or Limited Common Elements, then Declarant and such Unit Owners, as the case may be, and their respective contractors, subcontractors, agents, and employees, shall have an easement for access to all parts of the Condominium as may be required in connection with the work.

28.6. Resident Agent. The name and address of the resident agent under Wis. Stat. § 703.23 is Atlas Developments & Construction, LLC, N8641 Winding Trail Drive, Menasha, Wisconsin 54952. The resident agent may be changed by the Association in any manner permitted by law.

28.7. Assignment of Declarant's Rights. The rights, powers, and obligations of the party named as "Declarant" as granted by this Declaration may be assigned by a written, recorded amendment to any other party who assumes such rights, powers, and obligations, provided that such other party also assumes the obligations imposed on declarants by Wis. Stat. ch. 703. Upon the recording of any such amendment, such assignee shall become "Declarant" under this Declaration and shall succeed to all such rights, powers, and obligations. Such amendment need be signed only by the assignor and assignee named therein.

28.8. Conflicts. If a conflict exists among any provisions of this Declaration, the Bylaws, and the Rules and Regulations, the Declaration shall prevail over the Bylaws and the Rules and Regulations; and the Bylaws shall prevail over the Rules and Regulations.

28.9. Disclosure Regarding Warranties. Declarant shall assign to the Association upon substantial completion of each phase of construction all warranties held by Declarant and covering any construction of the Common Elements. No warranties or representations, express or implied, including, but not limited to, the implied warranty of fitness for a particular purpose and merchantability, are made by Declarant to any Unit Owner or other person or entity regarding the past or future performance or quality of the Common Elements, including the Limited Common Elements. Any implied warranty of workmanlike performance and that the Building or other Common Elements, including the Limited Common Elements, are or will be reasonably adequate for use and occupancy, created by Wis. Stat. § 706.10(7), which statutory section creates the above-stated implied warranties, for the conveyance of a newly constructed home or condominium, is hereby expressly disclaimed and excluded. Any other implied warranties created by common law, including, without limitation, Declarant's duty to perform all work in a good and sufficient workmanlike manner, are also disclaimed and excluded. Any claims by the Association against a contractor to recover damages resulting from construction defects in any of the Common Elements or Limited Common Elements shall be subject to the provisions of Wis. Stat. § 895.07(8).

28.10. Binding Effect. These Declarations shall run with the land. This instrument binds the owners of the Units and any legal entities owned by them. The rights under this instrument shall inure to the benefit of and be binding upon the parties and their respective heirs, successors, successors-in-interest in the subject real estate, and assigns.

28.11. Construction. Defined terms include all grammatical derivatives and apply in both singular and plural forms. Paragraph titles are for convenience of reference only. The term "and/or" means that either or all the things mentioned may be affected or involved. The invalidity or unenforceability of a provision of this agreement shall not affect another provision. The use of words in the singular shall include the plural and words used in any gender shall include all other genders.

28.12. Representation. Heath G. Mynsberge, Dempsey Law Firm, LLP, has acted as attorney for Atlas Developments & Construction, LLC, in connection with the creation of these Declarations. Any party considering purchasing a Unit should seek independent representation by counsel of their own choice; and any party purchasing a Unit is not relying upon Heath G. Mynsberge nor the Dempsey Law Firm, LLP, to act as their attorneys in connection with any matter relating to these Declarations.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

IN WITNESS WHEREOF, Declarant has caused this instrument to be signed this day ____ of May, 2023.

**ATLAS DEVELOPMENTS & CONSTRUCTION,
LLC**

By: _____
Jerry Frazee, Member

STATE OF WISCONSIN)
)
COUNTY OF #) ss.

Personally came before me this ____ day of May, 2023, #, a member of Atlas Developments & Construction, LLC, a Wisconsin limited liability company, who acknowledged the foregoing document for the purposes recited therein on behalf of said Atlas Developments & Construction, LLC.

Name: _____
Notary Public, State of Wisconsin
My Commission: _____

This notarial act involved the use of communication technology.

**EXHIBIT A
CONDOMINIUM PLAT**

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Update to Harrison Bicycle & Pedestrian Connections Map

Issue:

The Village Board asked the Plan Commission to review the Bicycle & Pedestrian Connections Map (trail map) as part of the Comprehensive Outdoor Recreation Plan (CORP) to identify areas for future trails.

Background and Additional Information:

At the February 28th Village Board meeting, the Board wanted the Plan Commission to review the Trail Map as part of the Comprehensive Outdoor Recreation Plan (CORP) to identify areas for future trails. The current trails map identify the major streets that are identified for future trails. Trails are typically used to connect regional points of interest, such as parks, schools, recreational areas, and commercial areas. Bike lanes, sidewalks, and trails work together to create a safe passage network for pedestrian and recreational users.

The Plan Commission reviewed the trail map over several meetings and made the following changes:

1. Trail on Woodland Road (from County N to Lake Park Road).
2. Trail on future Noe Road (from Manitowoc Road to Woodland Road).
3. Trail on Hwy 114 (from County N/Firelane 12 to Pigeon Road) to be the recommended location instead of a trail along the railroad tracks (from North Shore Road to Pigeon Road). {Note, the route along the railroad tracks was kept as a second option in case there was willingness from the property owners to sell or deed land for a trail.}

The Plan Commission held a public hearing on the proposed Bicycle & Pedestrian Connections Map. No one spoke in opposition.

The Village Board adopted an ordinance to require developments to include trails as part of new subdivisions (or provide a fee in lieu of trail construction) on streets identified in the trail map. The trail map should identify all the streets or areas that should have trails.

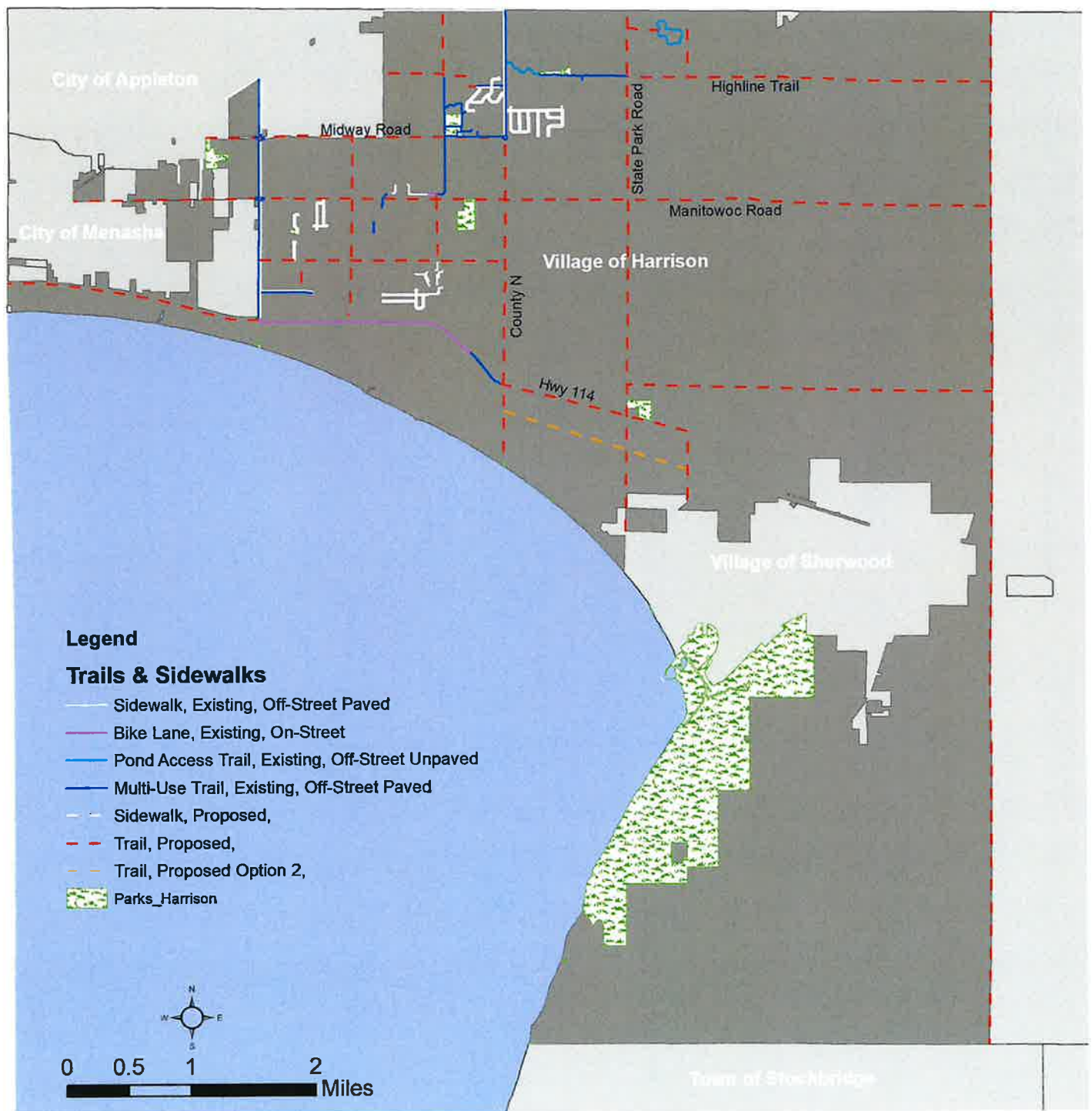
Recommended Action:

The Plan Commission recommends the Village Board approve the Bicycle & Pedestrian Connections Map (trail map) as part of the Comprehensive Outdoor Recreation Plan (CORP) as presented.

Attachments:

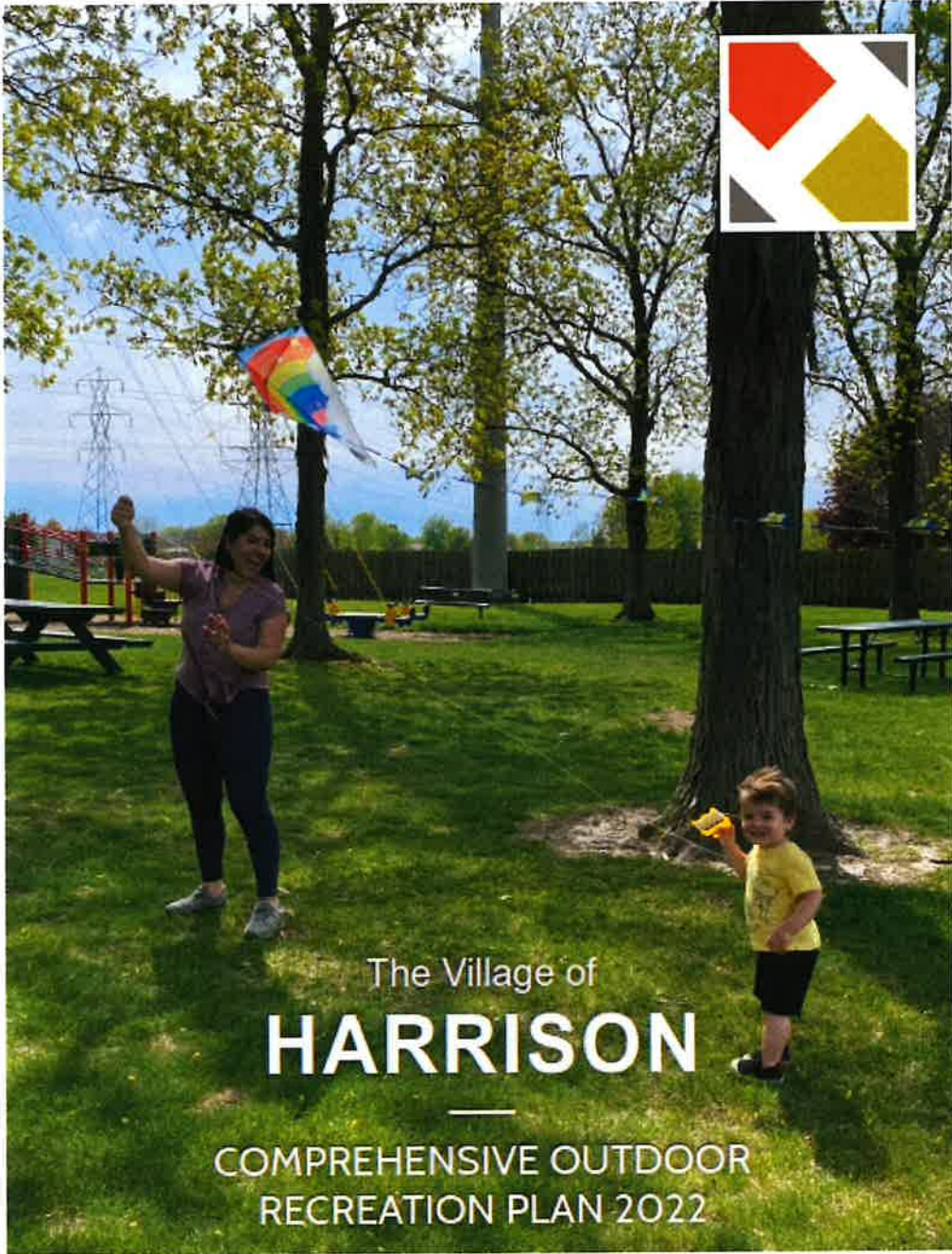
- Draft Bicycle & Pedestrian Connections Map (dated April 2023)
- Excerpt about trails from CORP, including maps
- High Cliff Connection Plan (portions)

Bicycle & Pedestrian Connections



Source: Calumet County and Village of Harrison

Date: April 2023



The Village of
HARRISON

—
COMPREHENSIVE OUTDOOR
RECREATION PLAN 2022

CONNECT

TRAIL DEVELOPMENT

The miles of trails among local northeast Wisconsin comparable communities varies, but Harrison is similar when compared nationally against other communities with a population less than 20,000. When considering that trail development and connectivity ranked very high during the community engagement, compared to other aspirational communities locally, Harrison is considerably lower. The Village of Harrison has 2.81 miles of dedicated trails within its boundaries for walking and cycling. As the rapidly growing community develops, creating and maintaining a trail system to connect residential areas to recreation facilities, schools, and businesses becomes increasingly important.

Trail development is considered a high priority for recommendations in this plan. Opportunities to grow the trail system are included in this section.

REGIONAL TRAIL PLANNING

Harrison's position on Lake Winnebago connects the community to precious natural resources



▲ Trail in wooded area of Darboy Community Park

and park facilities across the region. One way the region is looking to increase connections between communities and improve access to the waterfront is through the Loop The Lake initiative. Part of the larger Friendship Trail plan to connect Manitowoc and Steven's Point, passing through Little Lake Butte des Mortes and on towards the Village of Harrison through Menasha, Fox Crossing, and Neenah, the Loop the Lake trail is a great example of how the region is improving connectivity.

The Village has three main multi-use trail connections: Highline (1.12 miles), Noe Road (1.07 miles), and Friendship State Trail (6.7 miles). Additionally, there are snowmobile trails following an east-west direction mostly south of USH 10, then to High Cliff State Park and Lake Winnebago.

There is current planning taking place to connect the Friendship Trail to High Cliff State Park, through Harrison. This work is being coordinated through the East Central Wisconsin Regional Planning Commission (ECWRPC) with participation from Harrison and surrounding communities.

LOCAL PRIORITIES

The East Central Wisconsin Regional Planning Commission published the 2018 Kimberly Area School District Safe Routes to School (SRTS) Action Plan for use by the Village of Harrison and surrounding communities to identify and walking, bicycling, and driving barriers. This plan is a useful guide to local trail and pedestrian planning relevant to this CORP. The Kimberly Area SRTS Action Plan identifies several locations within the Village of Harrison for trail and sidewalk improvements. While not the direct focus of this CORP, the pedestrian and bicycle connections identified in the SRTS plan contribute to the goal of this CORP to ensure that Harrison's parks are accessible to all residents.

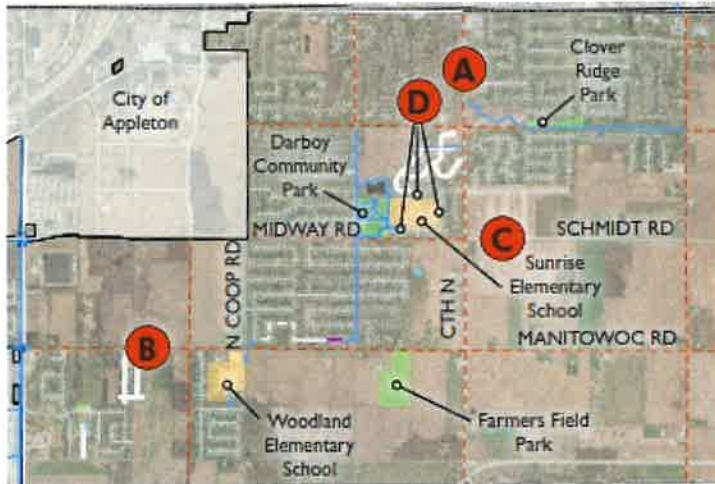
Improvements recommended for these routes are illustrated in the following enlarged map, and include a 10-foot wide off-road multi-use path on the eastern side of County Highway N which

would connect to the Friendship State Trail to the south. More 10-foot wide off-road multi-use paths are recommended along the southern side of Manitowoc Road and the northern side of Midway & Schmidt Roads eastward towards the future Farmers Field Park. Sidewalk installation is recommended for the streets serving Sunrise Elementary where there are currently none along with safe crossing points. More information on the recommended improvements and individual school action plans can be found in the East Central Wisconsin Regional Planning Commission's Kimberly Area School District Safe Routes to School Action Plan.



▲ Child's bike parked at the side of the road at Clover Ridge Park

CONNECTIONS ENLARGED MAP #1 SAFE ROUTES TO SCHOOLS RECOMMENDATIONS



◀ Existing and proposed bicycle and pedestrian facilities. Source: Calumet County and Village of Harrison

The Kimberly Area SRTS Action Plan makes sidewalk and trail improvement recommendations for seven key streets and roads in the Village of Harrison, four of which are high priority. These four routes are:

- A** County Highway N from County Highway KK to State Highway 10 (in progress 2022)
- B** Manitowoc Road from County Highway LP to N Coop Road
- C** Midway & Schmidt Roads from N Coop Road going east past County Highway N (in progress 2022)
- D** Skippers Lane, Exploration Ave, and Hoelzel Way around Sunrise Elementary

**CONNECTIONS ENLARGED MAP #2
FARMERS FIELD PARK AND PARK SERVICE AREA**

LEGEND FOR ENLARGED MAPS



Recommended priority trail connections:

- A** Safe crossings at Noe and N Coop Roads
- B** Trails on the north and south sides of Maniwoc Road between N Coop Road and Farmers Field Park entry
- C** Trails on the east and west sides of the future Noe Road
- D** Trail on the south side of Maniwoc Road between N Coop Road and Papermaker Pass

▲ Existing and proposed bicycle and pedestrian facilities.
Source: Calumet County and Village of Harrison

**CONNECTIONS ENLARGED MAP #3
HARRISON ATHLETIC ASSOCIATION AND PARK SERVICE AREA**

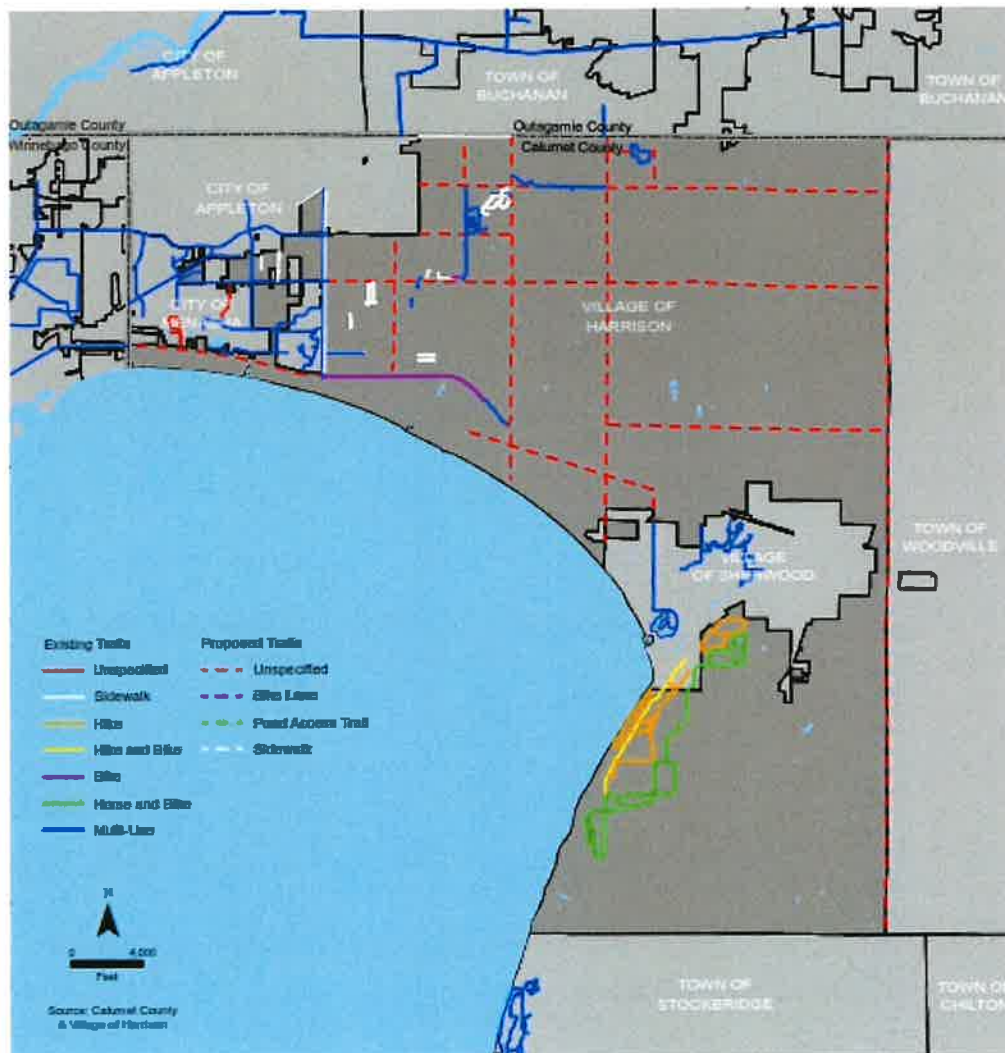


Very minimal residential uses are in the nearby vicinity of Harrison Athletic Association Park. The priority recommendations focus on regional connections:

- A** Connect STH 114 to Lake Winnebago and the planned Friendship State Trail
- B** Trail on State Park Road between the park entrance and the planned Friendship State Trail
- C** Friendship State Trail from N Shore Road to Pigeon Road

▲ Existing and proposed bicycle and pedestrian facilities.
Source: Calumet County and Village of Harrison

Bicycle & Pedestrian Connections



▲ Existing and proposed bicycle and pedestrian facilities. Source: Calumet County and Village of Harrison

Catalog of Trail Types

The following trail types can be used during the design phase of the trail implementation projects and is meant to illustrate the types of trails that the Village can consider.



Shared Use Path

A shared use path can accommodate many different types of users - bikers, walkers, runners, rollerbladers, etc - and can be found in urban, suburban, and rural areas alike.



Sidepath

A sidepath is a shared use path that follows closely alongside of an existing roadway. It may be next to the street or separated by landscaping.



River Trail

A river trail is simply a shared use path, accommodating pedestrians, cyclists, rollerbladers, and runners, that follows alongside a riverway and through the park/conservation land that surrounds these riparian areas.

Catalog of Trail Types

The following trail types can be used during the design phase of the trail implementation projects and is meant to illustrate the types of trails that the Village can consider.



Bike Lane

A bike lane is a defined and marked area on the roadway for cyclists to travel. Bike lanes can be striped only (as shown above), or painted green for greater visibility.



Paved Shoulder

Ensuring that rural and suburban roadways are designed with paved shoulders allows cyclists and walkers to safely navigate streets with light traffic.



Minor Enhancements

Minor enhancements to roadways, such as signage, ensuring drive lanes are marked, and pavement is smooth enough for bike travel, helps keep Harrison's roads safe for all.



Traffic Calming

Bumpouts, raised intersections, and small traffic circles are examples of tools that can be used to flow vehicular traffic, making streets safer for cyclists and pedestrians.

HIGH CLIFF CONNECTION PLAN

Approved October 28, 2022



David L. & Rita E. Natorc
Family Fund





HARRISON + SHERWOOD AREA RECOMMENDATIONS

Beginning at Lake Park Road and heading east, the recommended route for the High Cliff Connection is to utilize the existing Friendship Trail (on-road bike lanes and a short segment with a separated trail) along Old Highway 10 to Fire Lane 72. This segment serves pedestrians and bicyclists well today with low-volume adjacent traffic. However, improved markings, wayfinding, and seating along the segment would improve the trail experience for users.

Within the timeline of this planning study, consensus was not found to determine a preferred route connecting from the intersection of Fire Lane 12 / STH 114 to High Cliff State Park. As a result, two parallel recommendations are presented here as incremental steps towards finding a route for this gap in the connection:

STH 114 Further Exploration: Survey-level engineering study of the STH 114 corridor to determine a potential alignment of a separated trail (likely along the south side of the roadway) to Pigeon Road is recommended. The potential trail would then turn south to connect to the existing trail along the west side of Pigeon Road. With the current roadway alignment, a future separated trail (as shown in Figure 5.10) will require a trail easement or additional land acquisition to build, as there does not appear to be enough ROW width today. The trail alignment could be wrapped into future commercial or residential development.

Trail Corridor Search Area: At the onset of this planning study, there was significant community support for identification of a trail route in this area independent of STH 114. Property owners in the area voiced concern and opposition to a variety of route options. However, a few individual property owners in the area have contacted ECWRPC with interest in future conversations about future trail easements or acquisitions to potentially support a future connection to High Cliff. The long-term recommendation is to create a program to advocate, share information and to track property owners who are interested in voluntarily pledging easement or land sale. The intention of the program will be to piece together willing property owners to create a continuous trail through the search area to complete the corridor.

RECOMMENDATIONS:

- Explore extension of paved trail along STH 114 to Pigeon Road
- Improve wayfinding, trail experience along existing Friendship Trail
- Connect to existing trail on Pigeon Rd
- Develop a program or initiative to collect voluntary pledges for trail easement throughout search area to complete future trail gap
- Wayfinding throughout, potential trailhead locations along STH 114, improved trailhead facilities at High Cliff State Park entry

STH 114: FURTHER EXPLORATION

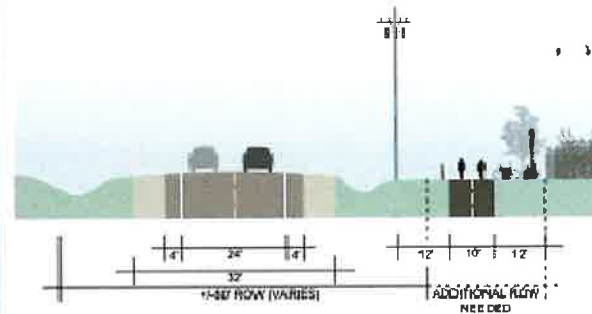


Figure 5.8 Exploration of future trail along STH 114

TRAIL CORRIDOR SEARCH AREA

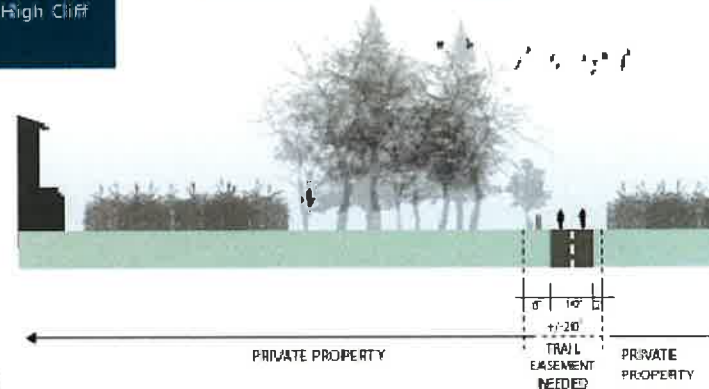


Figure 5.9 Exploration of future trail within Search Area

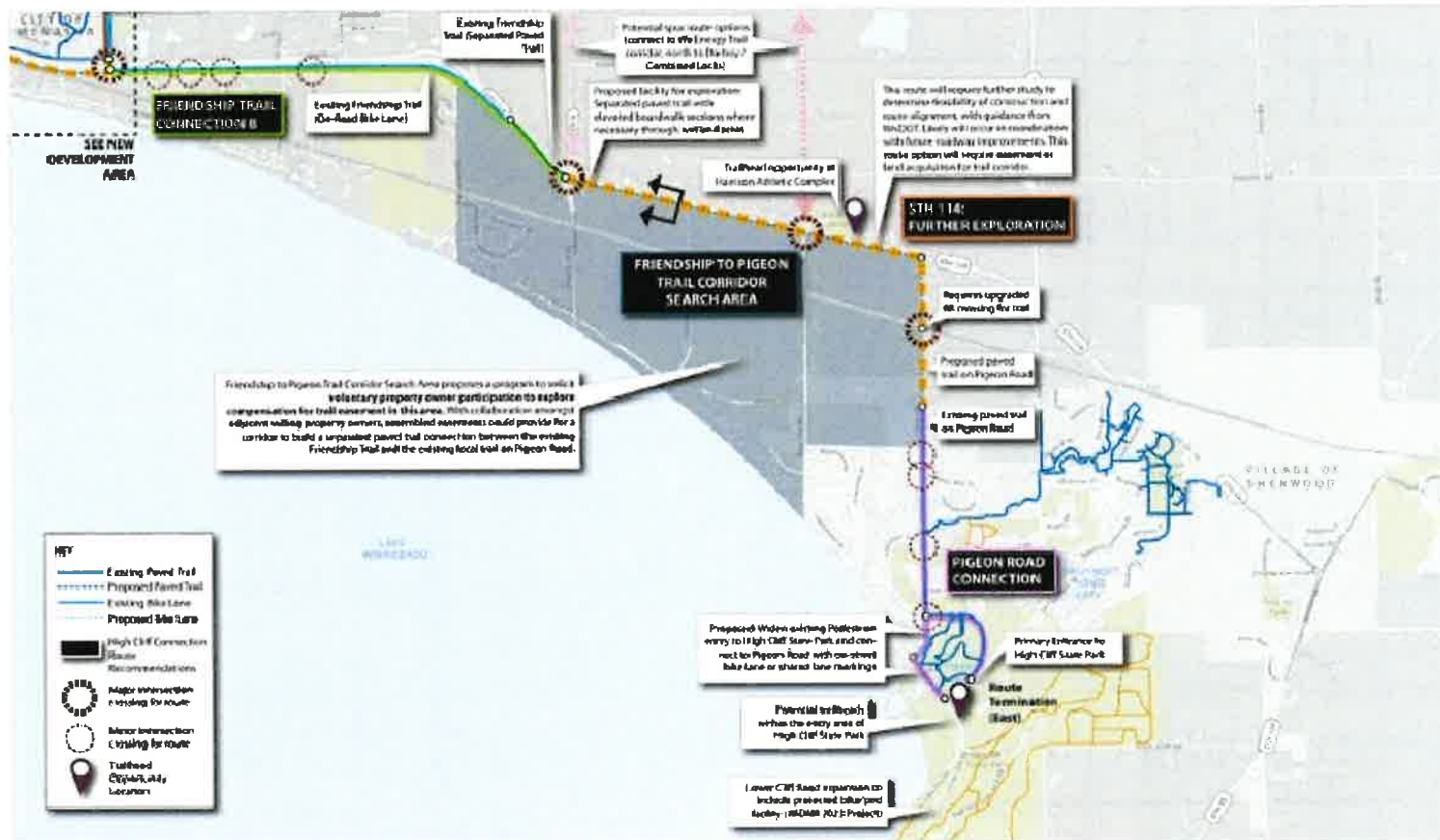


Figure 5.10 Harrison + Sherwood Area Route Recommendations

Note: The Village Board of Sherwood provided a letter dated July 22, 2022 stating a preference for future trail routes to avoid State Park Road in the Village of Sherwood

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Dialer Replacement at Lift Station #4 (Harrison Utilities)

Issue:

Should the Village Board authorize staff to purchase a replacement dialer for Lift Station #4?

Background and Additional Information:

The dialer at Lift Station #4 stopped working a few months ago. Harrison Utilities staff were able to utilize an older, extra dialer in order to keep the lift station operating. Staff is requesting the Village Board authorize purchase and installation of a new dialer. The dialer sends out calls when issues arise at the lift station.

Harrison Utilities staff obtained quotes from PJ Kortens and Crane Engineering. Crane Engineering is quoting an Omnisite Autodialer for \$5,678.00. PJ Kortens is quoting an Omni-site Cellular dialer for \$5,230.00 or a Sensaphone Cellular dialer for \$2,775.00. PJ Kortens also quoted a Raco Verbatim dialer for \$5,360.00. Both Crane Engineering and PJ Kortens recommends the Omni-site dialer.

Harrison Utilities staff feel that the Omni-site dialer is a better product than the Sensaphone. HU has existing Sensaphones at a couple of lift stations and there are issues. The failed dialer at Lift Station #4 that is being replaced was a Sensaphone.

Budget Impacts:

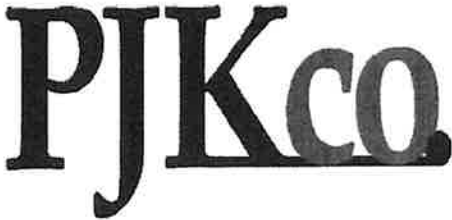
\$5,230.00. This was unbudgeted.

Recommended Action:

Staff recommends the Village Board authorize the purchase and installation of a Omni-Site Cellular dialer from PJ Kortens & Company for Lift Station #4 at a price of \$5,230.00.

Attachments:

- PJ Kortens quotes
- Crane Engineering quote



PJ Kortens & Company, Inc.

Phone: (920) 730-9023
Fax: (920) 730 - 8931
1985 W Packard Street
Appleton, WI 54914

Quote

No.: **230108**
Date: **04/20/2023**

Harrison Utilities
N8722 County Road LP
Menasha, WI 54952

Prepared for: Tom Van Zeeland
Phone: (920) 731-0002

Dialer Replacement With Cellular Dialer

Scope:

P.J. Kortens & Co respectfully submits this quote to provide the parts and labor for either a Sensaphone or Omni-site cellular dialer. The following will be provided as part of this quote:

1. Remove existing dialer from its location
2. Install the new Cellular dialer
3. Reconnect the existing alarm
4. Install the cellular antenna
5. Program the new dialer.

Note: Number of channels

- a) Sensaphone Sentinel: 12 Channels
- b) Omni-site U- XR50: 10 Channels

Note: The following is not covered or will be reused under our scope:

- A. Running new conduit
- B. Web page/ cell plan is to be setup and paid by the customer.

Quantity	Part Number	Description	
Sensaphone Sentinel Cellular dialer			
1	SCD-1200-4GVZSD	Sentinel w/4G LTE Verizon	
1	Misc. Materials	Misc. Materials	
1.00	Labor - Programming	Programming Labor	
1.00	Labor - Field Labor	Field Labor	
25	Mileage Expenses	Mileage	
Sensaphone Sentinel Cellular dialer Total			\$2,775.00

Or



Omni-Site Cellular dialer

1	U-XR50	Cellular Dialer,U-XR50, Nema 1 enclosure, 120 Vac power
1	TRAB821-18503P	Antenna, 821-896/1850-1990 Perm MNT/Black
1	RF2-0010-30	Coax Radio Cable, LMR240, SMA Male to N Male, 30'
1	Misc. Materials	Misc. Materials
1.00	Labor - Programming	Programming Labor
1.00	Labor - Field Labor	Field Labor
25	Mileage Expenses	Mileage

Omni-Site Cellular dialer Total

\$5,230.00

Disclaimer

Terms and Conditions

1. All prices quoted are valid for 30 days. Please fax signed quote to 920-730-8931 or email to info@pjco.com so that your order can be placed. Any sales tax due will be invoiced in addition to the quoted price.

2. PJKortens & Company, Inc. (hereafter named as "Seller") agrees to perform the deliveries and services as stated in the 'Scope of Work' attached to this agreement.

Unless otherwise specified in Seller's quotation, the Purchaser shall pay the purchase price (including the price of goods and fees for services) in full within thirty (30) days after the services are rendered or the goods are shipped, unless otherwise stated in the proposal. Hardware invoiced FOB shipping from factory, with verification of receipt for assembly or installation.

3. All invoices from the Seller unpaid after the due date shall bear interest at the rate of one and one-half percent per month. The Seller may, at their option, cease to perform services or deliver goods for the Purchaser upon the Purchaser's failure to make timely payment. In the event collection of any amounts due hereunder is referred to an attorney by the Seller, Purchaser shall bear all costs of collection including, but not limited to, Seller's reasonable attorney's fees.

4. Warranty Period: Seller will warrant errors and omissions in the performance of the Scope of Work for twelve (12) months after acceptance of the work. For the purpose of start of the Warranty Period, acceptance of the work shall occur on the earliest of the following events:

- (a) The date of first use by the Purchaser or first use for the benefit of the Purchaser, whether such use is partial or complete;
- (b) The date of completion of the start-up or commissioning;
- (c) Thirty (30) days after the Seller has delivered to the Purchaser the products under contract, or three (3) months after Seller has been caused to stop work for any reason beyond Seller's control.

In the event Purchaser believes Seller owes a warranty obligation applicable to the Scope of Work, or has otherwise failed to comply with any other contract obligation, it must notify Seller in writing within 20 days of its discovery of such obligation and in no event later than 90 days after completion of the applicable services or deliverables. If Seller owes a warranty obligation, it will promptly commence to remedy and cure such default upon receipt of such notice from Purchaser at Seller's own cost and expense or, at Seller's option, will refund to Purchaser the portion of the compensation paid for any defective services or deliverables. Such performance by Seller is Purchaser's sole and exclusive remedy in the event of a warranty obligation of Seller or any other failure of Seller to comply with its contract obligations. SELLER MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, AND ANY OTHER WARRANTIES (INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTIES OF MERCHANTABILITY, TITLE/AGAINST INFRINGEMENT AND FITNESS FOR A PARTICULAR PURPOSE) ARE EXPRESSLY DISCLAIMED BY SELLER TO THE FULLEST EXTENT PERMITTED BY LAW. All parts or products not manufactured by Seller will be covered only by the express warranty provided by the manufacturer. No warranty applies to the extent of damage or wear caused by misuse, normal wear and tear, negligence, accident, corrosion, modification by Purchaser, faulty installation, loss of product, or tampering in a manner to impair normal operation of the equipment.

5. With respect to products supplied by Seller that are covered by a manufacturer's warranty, Seller's sole responsibility shall be to replace, or at Seller's option repair, any equipment or parts thereof which are found to be defective in material or workmanship to the extent Seller is able to obtain such repair or replacement parts from the manufacturer. Seller shall provide such replacement parts FOB at manufacturer's shipping point, in keeping with the manufacturer's warranty policy, and Seller is not responsible for the cost of labor or expenses associated with the replacement or repair of any such parts. Under no circumstances will Seller extend or modify a manufacturer's warranty terms and/or conditions, or accept responsibility for consequential or speculative damages as a result of the products or services supplied by this agreement.

6. Intellectual Property: Seller retains all rights, title and interest in its services and deliverables, including patents and copyrights; however, upon payment of the agreed compensation to Seller, Purchaser will be deemed to have been granted a non-exclusive, non-transferable, royalty-free, perpetual license to use the services and deliverables for the purposes contemplated in the proposal, except that third-party "shrink-wrapped" software or "off-the-shelf" hardware provided through Seller will be subject to Purchaser's compliance, at its own costs, with all applicable manufacturer licensing requirements. Purchaser may not sell, sublicense, assign or transfer its license to the services and deliverables provided by Seller without the prior written consent of Seller, nor may Purchaser reverse engineer or make derivative works from the services or deliverables.

7. If Purchaser is the "end user" of the work, subject to the other terms and conditions set forth herein the Seller grants to Purchaser a non-transferable, non-exclusive, license to use the software for Purchaser's internal purpose only. The Purchaser shall not sell, license, disclose, give away, assign or transfer the software or any interest therein to anyone. The Purchaser, however, may engage other persons or firms to modify or add to the Systems Integrator's Software, in which case such other persons or firms may modify or add to the software for no purpose other than for Purchaser's internal benefit and, shall first execute and deliver to the Seller a confidentiality agreement indicating they shall not otherwise use, disclose, give away or transfer any interest in the software to anyone. If the Purchaser makes additions or modifications to the Software, Purchaser will own such additions and modifications, including all intellectual property rights in the additions and modifications.

8. Purchaser agrees that it will not, either while work is being performed by Seller pursuant to these terms and conditions, or within two (2) years thereafter; (a) hire any employee of Seller; (b) solicit or encourage any employee to leave the employ of Seller; or (c) hire any person who has left the employ of Seller within two (2) years after the termination of such person's employment with Seller. Seller offers the option to hire any current or previous Seller's employee from the date of this contract up to 24 months after the project or assignment is complete for a fee of 50% of that staff member's total pay, wages, and/or salary with Purchaser (however described by Purchaser) for a period of (5) five years, per employee, which fee the parties agree to as liquidated damages and as a reasonable estimate of the economic harm Seller will suffer from the loss of its employees. This fee represents the cost of replacement of the Seller employee. In addition, Purchaser shall give Seller fifteen (15) business days prior written notice of intent to hire any Seller employee.

9. Limit of Liability: In no event shall Seller be liable for more than the cost of the products sold contract or services provided. In no event shall Seller be liable for any damages resulting from loss of data, loss of profits, cost of cover or other special, incidental, consequential or indirect damages arising in any way out of the agreement.

10. Termination: If Purchaser fails to comply with its obligations under the proposal or these Terms and Conditions (including without limitation the full and timely payment to Seller), Seller may provide written notice of such default to Purchaser and may thereafter suspend further performance until such default is cured by Purchaser. When such default is cured by Purchaser, the amount to be paid for the Scope of Work will be equitably increased to account for Seller's damages arising from such suspension (including without limitation demobilization and remobilization expenses and increased costs of performance) and Seller the time for Seller to complete the Scope of Work will be equitably extended to account for such suspension. If Purchaser fails to cure such default within 30 days of its receipt of such notice from Seller, Seller may terminate its agreement with Purchaser by providing written notice to Purchaser and in such an event, Purchaser will pay Seller for all portions of the Scope of Work performed (in whole or in part) through the date of such termination, Seller's demobilization expenses and other reasonable termination costs, the amount of expected overhead and profit Seller would have earned on the cancelled portions of the Scope of Work if not for Purchaser's default, and any collection costs incurred by Seller in obtaining payment for its services and deliverables from Purchaser.
11. Safety items may exist that are not identified or corrected. It is the Purchaser's responsibility to do a thorough safety assessment of their facilities.
12. During the course of the project, either Purchaser or Seller may request changes to the Scope of the Work. Such changes will be effective if the other party agrees to the change in writing. If the agreed change results in greater or lesser cost, Seller's compensation for the work will be adjusted accordingly.
13. Purchaser acknowledges that the services and deliverables may be subject to export and use restrictions under applicable law, include Export Administration Regulations maintained by the United States Department of Commerce. Purchaser agrees to comply with all such requirements and to hold Seller harmless from any violations of such requirements.
14. In the event that performance of the services and/or delivery to Purchaser of the deliverables is delayed by circumstances beyond the reasonable control of Seller (including without limitation changes to the scope of work, delays by Purchaser in providing information to Seller, fire, natural disasters, civil disturbances, acts of governmental authorities, labor disputes, unavailability of materials or shipping delays), Seller will promptly notify Purchaser of such circumstances in writing and Seller will be granted an equitable extension of the time to meet its obligations under the agreement.
15. Seller is an independent contractor and will have sole charge over, and be solely responsible for, (a) the payment of its employees and subcontractors and (b) the means, methods, techniques and sequences used in the performance of the services and the creation of its deliverables. Both Seller and Purchaser assume that the industrial exemption applies to all services under this agreement, and Purchaser acknowledges that individuals not licensed as professional engineers may execute some or all of the services and create some or all of the deliverables.
16. In the event Seller and Purchaser cannot resolve any claim or dispute between them arising out of or related to the proposal or the scope of work through direct negotiations, such dispute shall be subject to arbitration in accordance with the Commercial Arbitration Rules of the American Arbitration Association. Such arbitration proceedings will be held in Wisconsin before a single arbitrator with experience in resolving disputes arising from information technology services. The prevailing party (as determined by the arbitrator) will be entitled to recover from the other party all costs incurred in resolving the dispute, including reasonable attorneys' and expert fees and the costs of arbitration. The arbitrator's award shall be final and may be entered as a judgment in any court with jurisdiction.
17. The agreement and these Terms and Conditions will be governed by the laws of Wisconsin and of the United States of America (including the Federal Arbitration Act, 9 U.S.C. § 1, et seq. with respect to the parties' agreement to arbitrate any dispute arising out of or related to the proposal or the scope of work), without regard to rules governing choice or conflict of laws. Purchaser and Seller agree that the agreement is predominately for the performance of services, not for the sale of goods, and further agree that the United Nations Convention on Contracts for the International Sale of Goods will not apply to their agreement.
18. Neither Purchaser nor Seller may assign its respective rights and obligations under their agreement without the written consent of the other party. However, Seller may subcontract or delegate its work obligations to other persons or entities, but will nonetheless be responsible to Purchaser for the performance of the work as required by the proposal. Both Purchaser and Seller agree that there are no third-party beneficiaries to their agreement.
19. If any term of the agreement or these Terms and Conditions is found to be unenforceable, the remaining terms will remain in effect. The failure of either Seller or Purchaser to exercise any rights under their agreement will not be deemed a waiver of such right except as agreed in writing or as otherwise set forth in these Terms and Conditions.
20. These Terms and Conditions, along with the attached Services Agreement and Scope of Work, constitute the entire integrated agreement between Seller and Purchaser for the services, deliverables and project. These terms supersede all previous and contemporaneous agreements, proposals and representations, written or oral, concerning such matters. Any additional, conflicting or inconsistent Purchaser terms (whether set forth in a request for proposals, purchase order or acknowledgement or in any other document) are expressly rejected by Seller and are not a part of this agreement.



PJ Kortens & Company, Inc.

Phone: (920) 730-9023
Fax: (920) 730 - 8931
1985 W Packard Street
Appleton, WI 54914

Quote

No.: **230082**
Date: **03/29/2023**

Harrison Utilities
N8722 County Road LP
Menasha, WI 54952

Prepared for: Tom Van Zeeland
Phone: (920) 731-0002

Upgrade Existing LS 4 Dialer

Scope:

P.J. Kortens & Co respectfully submits this quotation to replace the existing dialer at lift station 4 with a Racco 16 channel dialer. The following will be included as part of this quote:

1. Provide and install a Racco 16 channel dialer
2. Program the new dialer

Quantity	Part Number	Description
1	VSS-16C	16 Channel Racco Verbatim Dialer
1.00	Labor - Field Labor	Field Labor
1	Mileage Expenses	Mileage

Your Price: \$5,360.00

Total: \$5,360.00

Prices are firm until 4/28/2023 Terms: Net 15

Prepared by: Mark Hoff, mark.hoff@pjkco.com

Date: _____

Accepted by: _____

Date: _____

Disclaimer

Terms and Conditions

1. All prices quoted are valid for 30 days. Please fax signed quote to 920-730-8931 or email to info@pjkco.com so that your order can be placed. Any sales tax due will be invoiced in addition to the quoted price.
2. PJKortens & Company, Inc. (hereafter named as "Seller") agrees to perform the deliveries and services as stated in the 'Scope of Work' attached to this agreement.

Unless otherwise specified in Seller's quotation, the Purchaser shall pay the purchase price (including the price of goods and fees for services) in full within thirty (30) days after the services are rendered or the goods are shipped, unless otherwise stated in the proposal. Hardware invoiced FOB shipping from factory, with verification of receipt for assembly or installation.

3. All invoices from the Seller unpaid after the due date shall bear interest at the rate of one and one-half percent per month. The Seller may, at their option, cease to perform services or deliver goods for the Purchaser upon the Purchaser's failure to make timely payment. In the event collection of any amounts due hereunder is referred to an attorney by the Seller, Purchaser shall bear all costs of collection including, but not limited to, Seller's reasonable attorney's fees.

4. Warranty Period: Seller will warrant errors and omissions in the performance of the Scope of Work for twelve (12) months after acceptance of the work. For the purpose of start of the Warranty Period, acceptance of the work shall occur on the earliest of the following events:

- (a) The date of first use by the Purchaser or first use for the benefit of the Purchaser, whether such use is partial or complete;
- (b) The date of completion of the start-up or commissioning;
- (c) Thirty (30) days after the Seller has delivered to the Purchaser the products under contract, or three (3) months after Seller has been caused to stop work for any reason beyond Seller's control.

In the event Purchaser believes Seller owes a warranty obligation applicable to the Scope of Work, or has otherwise failed to comply with any other contract obligation, it must notify Seller in writing within 20 days of its discovery of such obligation and in no event later than 90 days after completion of the applicable services or deliverables. If Seller owes a warranty obligation, it will promptly commence to remedy and cure such default upon receipt of such notice from Purchaser at Seller's own cost and expense or, at Seller's option, will refund to Purchaser the portion of the compensation paid for any defective services or deliverables. Such performance by Seller is Purchaser's sole and exclusive remedy in the event of a warranty obligation of Seller or any other failure of Seller to comply with its contract obligations. SELLER MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, AND ANY OTHER WARRANTIES (INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTIES OF MERCHANTABILITY, TITLE/AGAINST INFRINGEMENT AND FITNESS FOR A PARTICULAR PURPOSE) ARE EXPRESSLY DISCLAIMED BY SELLER TO THE FULLEST EXTENT PERMITTED BY LAW. All parts or products not manufactured by Seller will be covered only by the express warranty provided by the manufacturer. No warranty applies to the extent of damage or wear caused by misuse, normal wear and tear, negligence, accident, corrosion, modification by Purchaser, faulty installation, loss of product, or tampering in a manner to impair normal operation of the equipment.

5. With respect to products supplied by Seller that are covered by a manufacturer's warranty, Seller's sole responsibility shall be to replace, or at Seller's option repair, any equipment or parts thereof which are found to be defective in material or workmanship to the extent Seller is able to obtain such repair or replacement parts from the manufacturer. Seller shall provide such replacement parts FOB at manufacturer's shipping point, in keeping with the manufacturer's warranty policy, and Seller is not responsible for the cost of labor or expenses associated with the replacement or repair of any such parts. Under no circumstances will Seller extend or modify a manufacturer's warranty terms and/or conditions, or accept responsibility for consequential or speculative damages as a result of the products or services supplied by this agreement.

6. Intellectual Property: Seller retains all rights, title and interest in its services and deliverables, including patents and copyrights; however, upon payment of the agreed compensation to Seller, Purchaser will be deemed to have been granted a non-exclusive, non-transferable, royalty-free, perpetual license to use the services and deliverables for the purposes contemplated in the proposal, except that third-party "shrink-wrapped" software or "off-the-shelf" hardware provided through Seller will be subject to Purchaser's compliance, at its own costs, with all applicable manufacturer licensing requirements. Purchaser may not sell, sublicense, assign or transfer its license to the services and deliverables provided by Seller without the prior written consent of Seller, nor may Purchaser reverse engineer or make derivative works from the services or deliverables.

7. If Purchaser is the "end user" of the work, subject to the other terms and conditions set forth herein the Seller grants to Purchaser a non-transferable, non-exclusive, license to use the software for Purchaser's internal purpose only. The Purchaser shall not sell, license, disclose, give away, assign or transfer the software or any interest therein to anyone. The Purchaser, however, may engage other persons or firms to modify or add to the Systems Integrator's Software, in which case such other persons or firms may modify or add to the software for no purpose other than for Purchaser's internal benefit and, shall first execute and deliver to the Seller a confidentiality agreement indicating they shall not otherwise use, disclose, give away or transfer any interest in the software to anyone. If the Purchaser makes additions or modifications to the Software, Purchaser will own such additions and modifications, including all intellectual property rights in the additions and modifications.

8. Purchaser agrees that it will not, either while work is being performed by Seller pursuant to these terms and conditions, or within two (2) years thereafter; (a) hire any employee of Seller; (b) solicit or encourage any employee to leave the employ of Seller; or (c) hire any person who has left the employ of Seller within two (2) years after the termination of such person's employment with Seller. Seller offers the option to hire any current or previous Seller's employee from the date of this contract up to 24 months after the project or assignment is complete for a fee of 50% of that staff member's total pay, wages, and/or salary with Purchaser (however described by Purchaser) for a period of (5) five years, per employee, which fee the parties agree to as liquidated damages and as a reasonable estimate of the economic harm Seller will suffer from the loss of its employees. This fee represents the cost of replacement of the Seller employee. In addition, Purchaser shall give Seller fifteen (15) business days prior written notice of intent to hire any Seller employee.

9. Limit of Liability: In no event shall Seller be liable for more than the cost of the products sold contract or services provided. In no event shall Seller be liable for any damages resulting from loss of data, loss of profits, cost of cover or other special, incidental, consequential or indirect damages arising in any way out of the agreement.



Crane Engineering**

Minnesota Branch

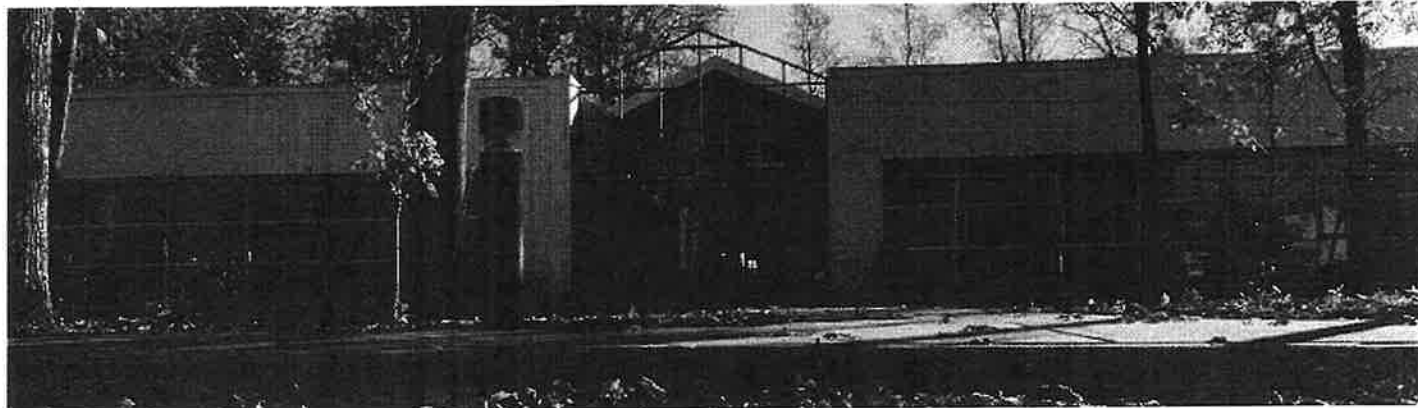
www.craneengineering.net

Burnsville

920-733-4425

952-444-1949

707 Ford Street, Kimberly, WI 54136 12265 Nicollet Ave., Burnsville, MN 55337



Quote CESQ66108

Valid through May 23, 2023

Prepared For:

Harrison Utilities
 Tom Van Zeeland
 Phone: 920-731-0002
 N8722 County Road LP
 Menasha, WI 54952
 tvanzeeland@harrisonutilities.org

Sales Rep:

Craig Koch
 Field Service Lead
 Phone: 920-716-3446
 Fax: 920-733-0211
 Email: c.koch@craneengineering.net



Below is the interactive version of the quote, you can choose options and see the quote totals.

For the full presentation proposal, [click here](#) to view or download the PDF version of this quote. You can sign and fax this in, or you can save time by simply electronically accepting this quote below.

Line Item Detail

Option	QTY	Description	Unit Price	Ext Price
	1	Labor, Equipment & Materials to: - Travel to site - Remove existing Verbatim Monitor - Furnish & install new Omnisite Autodialer - Program and start-up Crane Engineering's recommendation is to use the Omnisite dialer	\$6,078.00	\$6,078.00
	1	OPTION: Cost Savings for Sensaphone Sentinal Autodialer Lead Time:	-\$400.00	-\$400.00

Update Totals

SubTotal: \$5,678.00

Total: \$5,678.00

Shipping not included unless stated above.

Ready to Order?

Option 1: Send Hard Copy PO

Send purchase order to **PURCHASING@CRANEENGINEERING.NET**.
To prevent duplicate orders, reference quote#: **CESQ66108**

AND / OR

Option 2: Order Electronically below

We reserve the right to cancel orders arising from errors, inaccuracies, or omissions.

I agree to the terms and conditions of the above document and PDF attachment with an electronic signature below.

IP Address 98.100.197.246

PO Number

(Optional: Enter PO Number as your reference only.)

Enter Ship TO Address and/or Comments

Email Address tvanzeeland@harrisonutilities.org

Printed Name

Signature

"signatures" could include: /john smith/; /js/; /js123/, etc

Click to Accept

Not Ready to Order yet?

Update Quote Status or Ask Questions!

Help us serve you better by submitting your Quote Status below:
Sent to Purchasing/No longer needed/Consider in Future/Requote

Or Simply ask a question. We're happy to help!

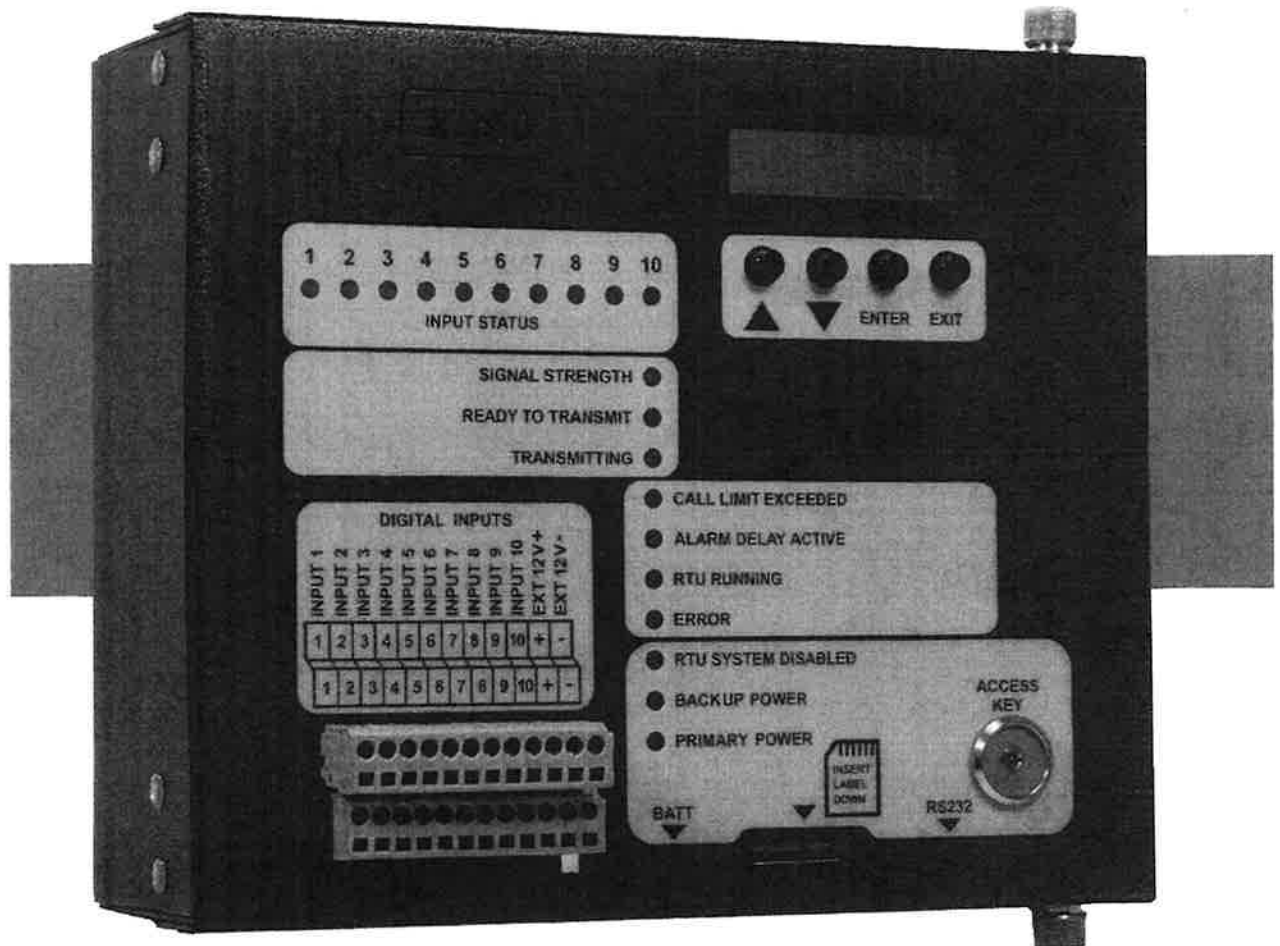
Submit

(Note, you will receive a copy of your message by email.)

No questions posted yet.

XR50

The Advanced Monitoring
Solution



Cellular Pump Station Monitor

Why it Works

The OmniSite XR50 is perfect for monitoring digital alarm inputs and analyzing trends at a lift station. With the ability to record pump runtimes, GPMs, pump cycles, and more. The XR50 is the advanced solution for monitoring both critical and remote applications.



Save Time and Money

The XR50 is easy to install and program. No expertise required. When an alarm occurs at a station monitored by an XR50, you'll be notified **within seconds** – quickly enough to correct the situation and avoid costly problems. Our products and services are a **fraction of the cost** of alternative SCADA solutions. Why? Because we believe being on a tight budget shouldn't prevent you from accessing important tools in your industry.

Real-Time Data & Alerts | When You Need It. How You Want It.

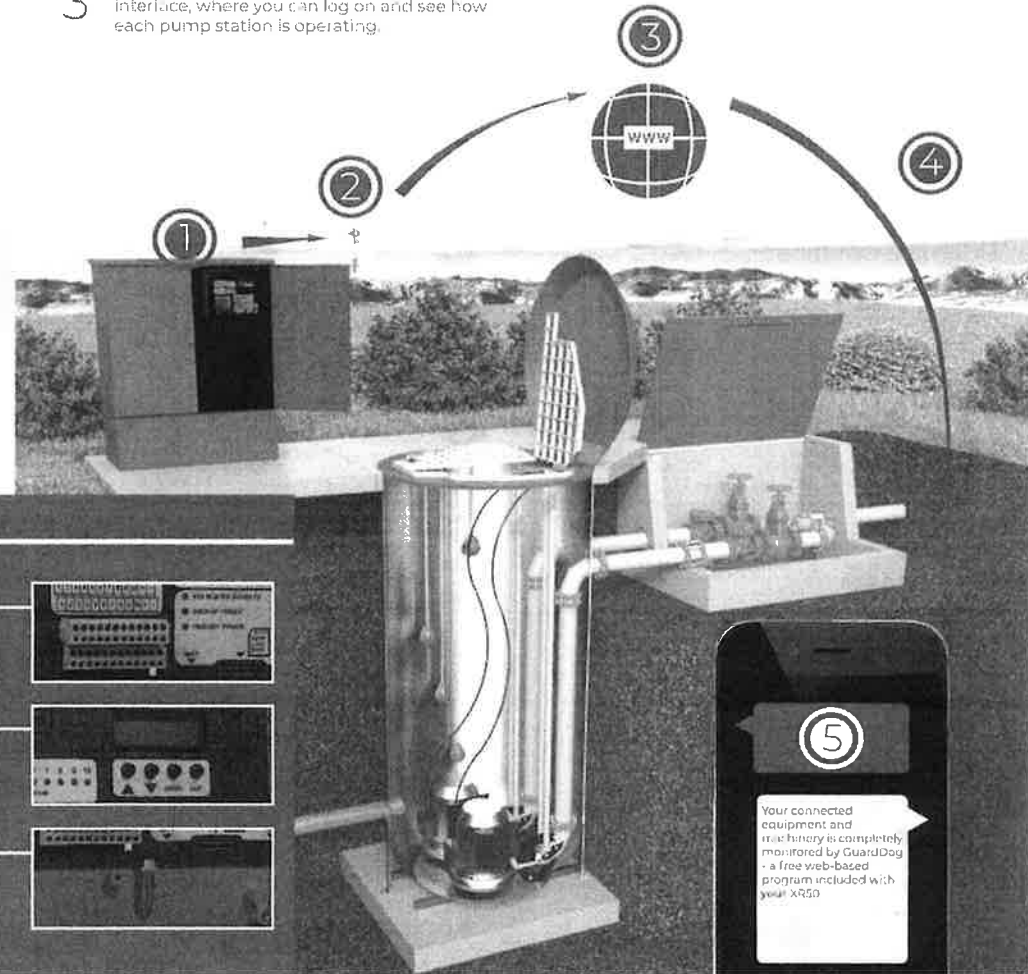
OmniSite devices send daily summary reports every 24 hours through GuardDog, our FREE monitoring software program. We also offer options to report every 15 minutes with Elite Reporting, or on demand through GuardDog Commands. Receive alerts by **email, phone, text message, or any combination of the three**. It's your choice.

Fixed Cost Cellular Service

We use the largest wireless networks so your signal is strong and reliable. OmniSite was first to use cellular to monitor pump stations, freeing you from high-cost, high-maintenance, complicated, traditional SCADA solutions. And best of all, **our cost for wireless service has not increased in the last decade**, allowing you to always know your budget. How many service providers can say that?

How it Works

- 1 Your XR50 is installed at a lift station.
- 2 It sends a wireless signal to the local cellular tower.
- 3 That signal is bounced to OmniSite's web interface, where you can log on and see how each pump station is operating.
- 4 If an alarm is triggered at a lift station...
- 5 ...the identified operators are contacted immediately, via text message, email, or call.



SPECIAL FEATURES

CUSTOMIZABLE I/O

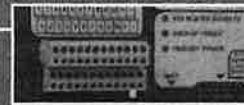
Ten Universal Digital Inputs accept 12 VAC/VDC – 120 VAC/VDC, allowing you to wire up floats and sensors directly to your monitoring device.

EASY NAVIGATION

Backlit LCD screen and four (4) universal navigation buttons make understanding your device simple and easy.

BACKUP BATTERIES

The on-board 12 V power supply means your device will continue to monitor and send alerts even if the main power is down.

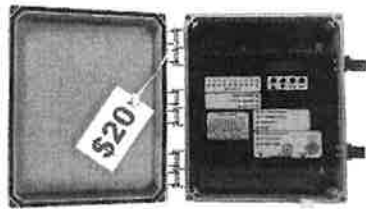


Works With



Current Switch | No need to be a wiring expert

By using the OmniSite current switches, you can make simple clip-on connections to any hot wire powering your pump, to get pump runtimes, on/off cycles, and pump GPM effortlessly.



ON THE FENCE? HOW ABOUT A \$20 UNIT?

We know that choosing your monitoring equipment is a big deal. OmniSite wants you to feel as confident in our products as we do, so we offer new customers the chance to try us out by giving you 1 unit for \$20. And it's yours to KEEP.

Contact OmniSite for more information.
(317)-885-6330 X 4

Why Pump Data is Important

Pump runtimes, on/off cycles, and pump GPM readings allow you to always know that all systems are functioning normally. If they start trending in the wrong direction, you'll know before a pump failure, and can schedule that pump for preventive maintenance before a major break-down. This saves you time, money, manpower, and frees you to focus on the bigger issues.

DEVICE SPECS

Power	12 VDC or 120 VAC
Communications	4G LTE CAT-1/CAT-M1
Access Key	Smart security key to identify personnel on site
Terminal Blocks	Removable style accepts #14-18 AWG solid or stranded wire
Operating Temp	-20/150 Deg F
Operating Humidity	0-90% RH Non-condensing
Dimensions	8.9"H x 9.4"W x 3.5"D
Memory Stick	32Mb- 1 Gb user selectable
LCD Display	Backlit 2 x 16
Keypad	(4) universal navigation buttons
Digital Inputs	(10) Universal Inputs accept 12 VAC/VDC - 120 VAC/VDC
Protections	US Patent #7,228,129 and #7,778,633

GuardDog

WEBBROWSER • MOBILEAPP



Our GuardDog software provides a powerful and intuitive interface which allows users to manage their systems, easily view alarms, and analyze trends for critical machinery & equipment.

The software is 100% web-based and is included FREE with every OmniSite device.

We've been in the water and wastewater monitoring industry for over 20 years. Our expertise in knowing what our customers need is demonstrated through the functions and features of GuardDog, a software that has set the industry standard for delivering important information when you need it.

Lift Station Management On-The-Go

GuardDog 2 is a companion app to our web-based interface. It allows access to equipment status from any one of OmniSite's alarm monitors. Using this app in combination with the GuardDog web interface makes it possible to monitor your equipment right from your pocket.



Packed with Features

With the GuardDog 2 Mobile App you can:

- Know the current condition of your stations
- Acknowledge current alarms
- Track GPMs, runtimes, and other station trends with instantly generated reports
- Enable Map View to see the exact location of an alarm

Do this and more from anywhere using your mobile device.



**Some features of the GuardDog 2 Mobile App are available exclusively to OmniAdvantage customers. For more information, visit omnisisite.com/omniadvantage*

OMNISITE IS PROUD TO OFFER

- **FIRST-CLASS TECHNICAL SUPPORT**
 - **FREE IN-HOUSE TRAINING FOR ALL OPERATORS, TECHNICIANS, AND REPS**
 - **DESIGNED AND ASSEMBLED IN THE USA**
 - **FREE PRODUCT AND SOFTWARE DEMO**
-

The OmniAdvantage Plan

Put an end to repair and replacement costs. As an OmniAdvantage Plan member you get:

- Lifetime Product Updates
- Lifetime Radio Upgrades
- Free Software Upgrades and Full-Featured GuardDog 2 Mobile App
- GuardDog Web Browser Setup and Priority Support
- Professional Training

Want to learn more?

Contact one of our OmniAdvantage experts at 317-885-6330 ext: 137
Email omniadvantage@omnisite.com
Visit www.omnisite.com/omniadvantage

CONTACT US

ADDRESS

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Indianapolis, IN 46225

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Sales : 317-885-6330 x 4
Support : 317-885-6330 x 3
Main : 317-885-6330

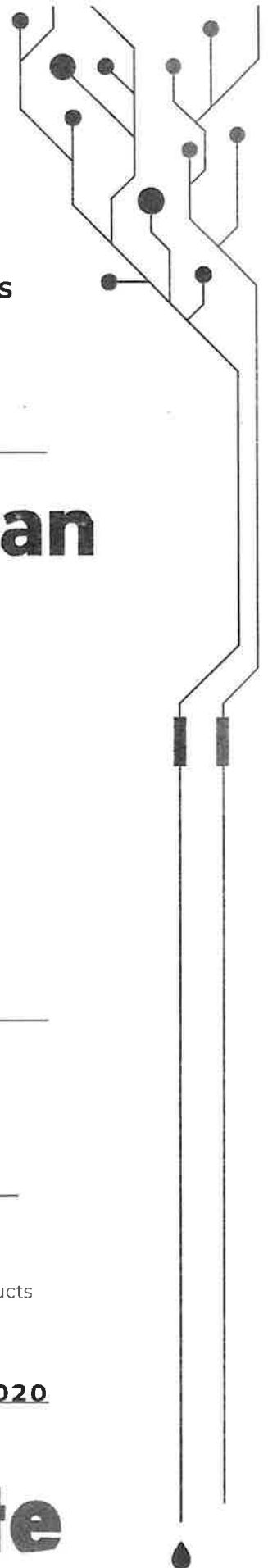
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VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Resolution V2023-06 – Compliance Maintenance Annual Report (CMAR)

Issue:

Should the Village Board adopt Resolution V2023-06 authorizing submittal of the CMAR?

Background and Additional Information:

Each year Harrison Utilities must file a Compliance Maintenance Annual Report (CMAR) for the wastewater collection system in accordance with Wis. Admin. Code NR 208. The report is broken into 2 main sections, financial management and collection system. Each section is given a grade A-F. If the report indicates a grade of C or lower, then the Village Board must adopt a set of actions to increase the grade. The 2023 CMAR for the 2022 reporting year has an A grade, no actions are required.

Budget Impacts:

None

Recommended Action:

Staff recommends approval of Resolution V2023-06.

Attachments:

- Resolution V2023-06
- Compliance Maintenance Annual Report

RESOLUTION V2023-06
VILLAGE OF HARRISON
Calumet and Outagamie Counties, Wisconsin

WISCONSIN DEPARTMENT OF NATURAL RESOURCES NR 208
2023 COMPLIANCE MAINTENANCE RESOLUTION FOR HARRISON UTILITIES

WHEREAS, it is a requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Wisconsin Department of Natural Resources to file a Compliance Maintenance Annual Report (CMAR) for the Harrison Utilities' wastewater collection system under Wisconsin Administrative Code NR 208; and

WHEREAS, it is necessary to acknowledge that the governing body has reviewed the Compliance Maintenance Annual Report (CMAR); and

WHEREAS, it is necessary to provide recommendations or an action response plan for all individual CMAR section grades of "C" or less and/or an overall grade point average (<3.00); and

WHEREAS, the 2023 CMAR reporting for 2022 has section grades of "A" and an overall grade point average of 4.00.

NOW, THEREFORE, BE IT RESOLVED by the Village of Harrison Village Board that the Village Board has reviewed the Compliance Maintenance Annual Report (CMAR) and that the Village Board authorizes the submittal of the eCMAR form to the Wisconsin Department of Natural Resources.

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this _____ day of _____, 2023.

VILLAGE OF HARRISON

By: _____
Allison Blackmer, Village President

Attest: _____
Vicki Tessen, Village Clerk

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

Financial Management

1. Provider of Financial Information

Name:

Mark Mommaerts

Telephone:

920-989-1062

(XXX) XXX-XXXX

E-Mail Address
(optional):

mmommaerts@harrison-wi.org

2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

- Yes (0 points)
- No (40 points)

If No, please explain:

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?

Year:

2021

- 0-2 years ago (0 points)
- 3 or more years ago (20 points)
- N/A (private facility)

2.3 Did you have a special account (e.g., CWFP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

- Yes (0 points)
- No (40 points)

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year:

2021

- 1-2 years ago (0 points)
- 3 or more years ago (20 points)
- N/A

If N/A, please explain:

3.2 Equipment Replacement Fund Activity

3.2.1 Ending Balance Reported on Last Year's CMAR

\$ 114,062.18

3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)

\$ 114,062.18

3.2.3 Adjusted January 1st Beginning Balance

\$ 0.00

3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)

\$ 0.00

0

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:

5/17/2023

2022

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 0.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

Auditor advised that fund is not needed.

3.3 What amount should be in your Replacement Fund?

\$ 0.00

0

Please note: If you had a CWFPP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Sonny Drive Extension: The Waverly Sanitary District extended and funded the 8" sanitary sewer collection main 1,165 LF and installed a 6" lateral 823 LF and a 8" sanitary sewer stub 120 LF. The Sanitary District will be reimbursed for the extension, lateral, and stub through a TID program.	34735.25	2014
2	Papermaker Ridge: The private developer extended and funded the 8" sanitary sewer collection main 1,061 LF and installed a 4" sanitary lateral 823 LF to service this new development project.	31946.25	2014
3	Kambura Acres: The private developer extended and funded the 8" sewer collection main 900 LF and installed a 4" sewer lateral 600 LF to service this new development project.	\$27,000	2014
4	North Shore Apartments - Phase I: The private developer extended and funded the 8" sanitary sewer collection main 1,664 LF, installed 11-4" sanitary sewer laterals 1,043 LF and 2-6" sanitary sewer laterals 229 LF to service this new development project.	\$64,104	2014
5	Harrisville Place: The private developer extended and funded the 8" sanitary sewer collection main 812 LF and installed a 4" sanitary lateral 738.5 LF to service this new development project.	26538.4	2015
6	Ponds Of Menasha-Phase II: The private developer extended and funded the 8" sanitary sewer collection main 1,294 LF to service the development project's second phase.	\$26,527	2015
7	Ponds Of Menasha-Phase III: The private developer extended and funded the 8" sanitary sewer collection main 741 LF to service the development project's third phase.	14634.75	2015

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

8	Sonny Drive Extension-2nd: The Waverly Sanitary District extended and funded the 8" sanitary sewer collection main 1,086 LF. The Sanitary District will be reimbursed for the extension through a TID program.	\$27,150	2015
9	The Waverly Sanitary District began the preliminary research and related feasibility work for a lift station during 2014. Additional research and planning issues were partially completed during 2015,2016, and continues in 2017. Actual cost and construction time-frame is unknown at current time. Note: Construction completion is anticipated during 2019. Actual cost remains unknown at the current time.	\$35,000	2018
10	North Shore Apartments - Phase II: The private developer extended and funded the 8" sanitary sewer collection main 891 LF, and installed/funded 4-6" sanitary sewer laterals 540 LF to service this development project's second phase.	\$31,644	2016
11	North Shore Apartments - Phase III: The private developer extended and funded the 8" sanitary sewer collection main 689 LF and installed/funded 4-6" sanitary sewer laterals 958 LF to service this development project's third phase.	\$34,738	2016
12	2nd Addition to Woodland Hills: The private developer extended and funded the 8" sanitary sewer collection main 1,117 LF and installed/funded a 4" sanitary lateral 595 LF to service this new development project.	\$47,498	2016
13	Woodcrest: The private developer extended and funded the 8" sanitary sewer collection main 200 LF and installed/funded a 4" sanitary lateral 150 LF to service this new development project.	\$9,200	2016
14	Kambura Acres - Phase II: The private developer extended and funded the 8" sanitary sewer 899 LF and installed a 4" sewer lateral 600 LF to service this new development project's phase II.	\$26,979	2017
15	Dogwood Lane: The private developer extended and funded the 8" sanitary sewer 478 LF and installed a 4" sewer lateral 108 LF to service this new development project.	\$14,025	2018
16	Kambura Acres - Phase III: The private developer extended and funded the 8" sanitary sewer collection main 1,914 LF, the 15" sanitary sewer collection main 950 LF, and installed/funded a 4" sanitary lateral 1,219 LF to service this development project's phase III.	\$133,624	2019
17	Lift Station #6; Harrison Utilities began this project in 2014 with preliminary research and related feasibility work. Work continued during 2015 through 2019. (Please refer to #9) Installed a 15" sanitary sewer collection main 253 LF, an 8" force main 1,380 LF, and a 12" sanitary sewer collection main 81 LF. This lift station was funded by Harrison Utilities. New construction pays an additional fee to the Utility as reimbursement of the cost.	\$82,710	2019
18	Lift Station #6; Completion of lift station (refer to #9 and #17). 255 linear feet of 15", 1,371 linear feet of 8" and 80 linear feet of 12". This lift station was funded by Harrison Utilities. New construction pays an additional fee to the utility as reimbursement of the cost.	516332.92	2020
19	Lift Station #5 Abandonment. Harrison Utilities extended sanitary sewer mains to convey sewage to Lift Station #6. 466 lineal feet of 8", 1039 lineal feet of 12" and 873 lineal feet of 15" was used to complete this project	563590.63	2020
20	Creekside Estates, the private developer extended and funded sanitary main with 2,028 lineal feet of 8", 2,726 lineal feet of 12" and 1,484 lineal feet of 4" sanitary lateral to serve the development.	\$273,676	2020
21	Hidden Pines, the private developer extended and funded sanitary sewer collection main to serve the development, 780 lineal feet of 8" and 490 lineal feet of 4".	39787.5	2020
22	3rd Addition to Woodland Hills (COM). The private developer extended and funded sanitary sewer collection main to serve the development, 1,547 lin ft of 8" sewer main and installed a 4" sewer lateral 859 lin ft.	\$116,914	2021
23	Driscoll, Phase 1. Private developer extended and funded sanitary sewer collection main to serve development, 1,975 lin ft of 8" main.	\$103,084	2021
24	Stargazer Estates. Private developer extended and funded sanitary sewer collection main to serve development, 2,101 lin ft of 8" main and installed 4" sewer lateral 2,351 lin ft.	\$218,756	2021
25	Driscoll, Phase 2. Private developer extended and funded sanitary sewer collection main to serve development, 1,346' 8" main and 472' 6" laterals	\$72,107	2022

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:

5/17/2023

2022

26	Woodland Heights (COM). Private developer extended and funded sanitary sewer collection main to serve development, 1,198' 8" main and 810' 4" laterals.	\$102,210	2022
27	Lift Station #3 Forcemain Replacement. Replace approx. 2,600' of ductile forcemain.	\$600,000	2025

5. Financial Management General Comments

None.

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	17,363	476
February	18,903	643
March	16,723	540
April	19,392	413
May	19,119	211
June	17,534	119
July	17,636	20
August	15,753	16
September	18,350	33
October	17,286	18
November	14,447	64
December	18,674	282
Total	211,180	2,835
Average	17,598	236

6.1.2 Comments:

None.

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:

5/17/2023

2022

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

No

Yes

Year:

2016

By Whom:

Menasha Utilities

Describe and Comment:

The energy study was stated on the 2017 CMAR. An energy study was not done during the 2018-2022 cycle since there were not any issues during those years. Pumps at Lift Station #1 were replaced in 2023.

6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

Looking to replace heating unit at Lift Station #4 to reduce energy use. Looking at pumps that reduce start up power in order to try to eliminate peak energy use.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

Yes

No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

Yes

No (30 points)

N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Continue replacing worn and missing manhole lid seals throughout the system, installing chimney seals and repairing manhole leads at various locations in the system. Work with NMSC to grease trap inspections.

Did you accomplish them?

Yes

No

If No, explain:

Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

Organizational structure and positions (eg. organizational chart and position descriptions)

Internal and external lines of communication responsibilities

Person(s) responsible for reporting overflow events to the department and the public

Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Sewer Use Ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2019-05-01

Does your sewer use ordinance or other legally binding document address the following:

Private property inflow and infiltration

New sewer and building sewer design, construction, installation, testing and inspection

Rehabilitated sewer and lift station installation, testing and inspection

Sewage flows satellite system and large private users are monitored and controlled, as necessary

Fat, oil and grease control

Enforcement procedures for sewer use non-compliance

Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

Equipment and replacement part inventories

Up-to-date sewer system map

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

- A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
 - A description of routine operation and maintenance activities (see question 2 below)
 - Capacity assessment program
 - Basement back assessment and correction
 - Regular O&M training
 - Design and Performance Provisions [NR 210.23 (4) (e)]
- What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?
- State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
 - Construction, Inspection, and Testing
 - Others:

- Overflow Emergency Response Plan [NR 210.23 (4) (f)]
- Does your emergency response capability include:
- Responsible personnel communication procedures
 - Response order, timing and clean-up
 - Public notification protocols
 - Training
 - Emergency operation protocols and implementation procedures
- Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]
 - Special Studies Last Year (check only those that apply):
- Infiltration/Inflow (I/I) Analysis
 - Sewer System Evaluation Survey (SSES)
 - Sewer Evaluation and Capacity Management Plan (SECAP)
 - Lift Station Evaluation Report
 - Others:

0

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="33"/>	% of system/year
Root removal	<input type="text" value="0"/>	% of system/year
Flow monitoring	<input type="text" value="0"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="10"/>	% of system/year
Manhole inspections	<input type="text" value="20"/>	% of system/year
Lift station O&M	<input type="text" value="2"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="0"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="0"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value="10"/>	% of system/year

Compliance Maintenance Annual Report

Harrison Utilities

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2022

Private sewer I/I removal % of private services

River or water crossings % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="33.56"/>	Total actual amount of precipitation last year in inches
<input type="text" value="31.08"/>	Annual average precipitation (for your location)
<input type="text" value="46.05"/>	Miles of sanitary sewer
<input type="text" value="5"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="0"/>	Number of complaints
<input type="text"/>	Average daily flow in MGD (if available)
<input type="text"/>	Peak monthly flow in MGD (if available)
<input type="text"/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.00"/>	Complaints (number/sewer mile)
<input type="text"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **

Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

Yes

No

If Yes, please describe:

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

Yes

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

- No

If Yes, please describe:

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

Total I/I continues to be reduced by repairing service laterals, manholes, and eliminating sump pump discharge contributions.

5.4 What is being done to address infiltration/inflow in your collection system?

Keeping a careful watch on new construction and keeping accurate pumping records for rain fall and winter thaw.

Sanitary sewer collection mains, manholes, and laterals are televised and repaired as required.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:
5/17/2023 2022

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

Compliance Maintenance Annual Report

Harrison Utilities

Last Updated: Reporting For:

5/17/2023

2022

Resolution or Owner's Statement

Name of Governing
Body or Owner:

Date of Resolution or
Action Taken:

Resolution Number:

Date of Submittal:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Financial Management: Grade = A

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Certificate of Payment #4 for Midway Road Trail Program

Issue:

Should the Village authorize payment #4 for the Midway Road Trail Program?

Background and Additional Information:

The contractor has submitted an application for partial payment under the Midway Road Trail program for all work performed through April 18, 2023 in the amount of \$21,823.95. The Village engineer has reviewed the application and is recommending approval.

There is a retainage of \$10,000.00 for any follow up work.

Budget Impacts:

\$21,823.95. This money has been budgeted under the capital outlay, transportation utility, and stormwater street projects portion funds for 2022 (\$780,025.65 project total, paid \$728,882.48 previously for this project, total project payment including this payment \$750,706.43).

Recommended Action:

Staff recommends the Village Board authorize payment of the contractor's application for Certificate of Payment #4 in the amount of \$21,823.95 for work performed through April 18, 2023.

Attachments:

- Contractor's application for Payment #4 & Engineer's correspondence

McMAHON

ENGINEERS ARCHITECTS

1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025
TELEPHONE: 920.751.4200
FAX: 920.751.4284

McMAHON ASSOCIATES, INC.

CERTIFICATE FOR PAYMENT

VILLAGE OF HARRISON
W5298 HWY 114
Harrison, WI 54952

Contract No. H0006-09-22-00258
Project File No. H0006-09-22-00258
Certificate No. Four (4)
Issue Date: April 26, 2023
Project: Village of Harrison Midway Road
Recreation Trail Construction

This is To Certify That, In Accordance With The Contract Documents Dated: May 18, 2022

MICHELS ROAD & STONE, INC.
817 Main Street
Brownsville, WI 53006

is Entitled To Partial Payment For Work Performed Through: April 18, 2023

- Contractor's Application For Payment Attached.
- Itemized Cost Breakdown Attached.

Original Contract	<u>\$565,100.50</u>	Completed To Date	<u>\$760,706.43</u>
Net Change Orders*	<u>\$195,605.93</u>	Retainage L.S.	<u>\$10,000.00</u>
Current Contract Amount	<u>\$760,706.43</u>	Subtotal	<u>\$750,706.43</u>
		Previously Certified	<u>\$728,882.48</u>

*Pending approval of Change Order #2

Amount Due This Payment: \$21,823.95

Please process and forward payment to MICHELS ROAD & STONE, INC.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin



Lee R. Reibold, P.E.
Associate / Municipal & Civil Engineer

VILLAGE OF HARRISON
MIDWAY ROAD RECREATION TRAIL CONSTRUCTION
FINAL SCHEDULE OF COSTS BASED UPON AS-CONSTRUCTED QUANTITIES
McM No. H0006-09-22-00258

Base Bid:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #4		FINAL Contract		Difference	
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1	Clearing and grubbing	1	L.S.	\$1,000.00	\$ 1,000.00		\$ -	1	\$ 1,000.00	0	\$ -
2	Remove existing CMP culvert	1	EACH	\$200.00	\$ 200.00		\$ -	1	\$ 200.00	0	\$ -
3	Remove existing 18-Inch RCP flared end sections	2	EACH	\$300.00	\$ 600.00		\$ -	2	\$ 600.00	0	\$ -
4	Remove existing 24-Inch RCP culvert	60	L.F.	\$20.00	\$ 1,200.00		\$ -	60	\$ 1,200.00	0	\$ -
5	24-Inch RCP storm sewer	56	L.F.	\$103.00	\$ 5,768.00		\$ -	437	\$ 45,011.00	381	\$ 39,243.00
6	24-Inch RCP flared end section	1	EACH	\$1,075.00	\$ 1,075.00		\$ -	1	\$ 1,075.00	0	\$ -
7	18-Inch RCP storm sewer	262	L.F.	\$80.00	\$ 20,960.00		\$ -	274	\$ 21,920.00	12	\$ 960.00
8	18-Inch storm sewer	386	L.F.	\$99.00	\$ 38,214.00		\$ -	382	\$ 37,818.00	-4	\$ (396.00)
9	15-Inch RCP storm sewer	37	L.F.	\$74.00	\$ 2,738.00		\$ -	37	\$ 2,738.00	0	\$ -
10	15-Inch RCP flared end section	1	EACH	\$860.00	\$ 860.00		\$ -	1	\$ 860.00	0	\$ -
11	12-Inch storm sewer	161	L.F.	\$75.00	\$ 12,075.00		\$ -	340	\$ 25,500.00	179	\$ 13,425.00
12	4-inch geotextile wrapped underdrain	350	L.F.	\$15.00	\$ 5,250.00		\$ -	325	\$ 4,875.00	-25	\$ (375.00)
13	6-inch storm sewer	188	L.F.	\$80.00	\$ 11,280.00		\$ -	187	\$ 11,220.00	-1	\$ (60.00)
14	6-inch cleanout	1	EACH	\$850.00	\$ 850.00		\$ -	1	\$ 850.00	0	\$ -
15	4-inch SCH 40 PVC storm sewer lateral	65	L.F.	\$65.00	\$ 3,025.00		\$ -	91	\$ 5,005.00	36	\$ 1,980.00
16	4-inch cleanout	2	EACH	\$750.00	\$ 1,500.00		\$ -	3	\$ 2,250.00	1	\$ 750.00
17	Connection to existing sump pump lateral	2	EACH	\$500.00	\$ 1,000.00		\$ -	3	\$ 1,500.00	1	\$ 500.00
18	Reconstruct existing 72-inch diameter storm sewer manhole	3.1	V.F.	\$1,250.00	\$ 3,875.00		\$ -	7.45	\$ 9,312.60	4.35	\$ 5,437.50
19	60-inch diameter storm sewer manhole	7.2	V.F.	\$1,050.00	\$ 7,650.00		\$ -	7.20	\$ 7,650.00	0.00	\$ -
20	48-inch diameter storm sewer manhole	14.7	V.F.	\$850.00	\$ 12,495.00		\$ -	18.87	\$ 16,039.60	4.17	\$ 3,544.50
21	Catch basin	7	EACH	\$2,100.00	\$ 14,700.00		\$ -	8	\$ 16,800.00	1	\$ 2,100.00
22	36-inch diameter yard drain	2	EACH	\$1,500.00	\$ 3,000.00		\$ -	2	\$ 3,000.00	0	\$ -
23	Common earthwork	1,650	C.Y.	\$10.00	\$ 16,500.00		\$ -	1,615.75	\$ 16,157.50	-34.25	\$ (342.60)
24	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00		\$ -	2,550	\$ 2,550.00	0	\$ -
25	Base aggregate dense, 3-inch for roadway	1,300	TONS	\$14.80	\$ 19,240.00		\$ -	1,301	\$ 19,256.13	1.09	\$ 16.13
26	Base aggregate dense, 1 1/4-inch for roadway	800	TONS	\$14.80	\$ 11,840.00	406.98	\$ 6,023.30	1,690.36	\$ 27,977.33	1,090.36	\$ 16,137.33
27	30-inch concrete curb and gutter	1,680	L.F.	\$20.75	\$ 34,237.50		\$ -	2,353	\$ 48,824.75	703	\$ 14,587.25
28	30-inch mountable concrete curb and gutter	400	L.F.	\$20.75	\$ 8,300.00		\$ -	394	\$ 8,175.50	-8	\$ (124.50)
29	Fine grading of aggregate base course	4,000	S.Y.	\$2.40	\$ 9,600.00		\$ -	7,500	\$ 18,000.00	3,500	\$ 8,400.00
30	2 1/4-Inch HMA Pavement 3 LT 58-28S	570	TONS	\$76.80	\$ 43,776.00		\$ -	570	\$ 43,776.00	0.00	\$ -
31	1 3/4-Inch HMA Pavement 4 LT 58-28S	450	TONS	\$83.90	\$ 37,755.00		\$ -	450	\$ 37,755.00	0.00	\$ -
32	Base aggregate dense, 1 1/4-inch for trail	2,000	TONS	\$14.80	\$ 29,600.00		\$ -	2,357.74	\$ 34,894.65	357.74	\$ 5,294.55
33	3-inch HMA Pavement 4 LT 58-28S for trail	450	TONS	\$94.80	\$ 42,570.00		\$ -	461.63	\$ 43,670.20	11.63	\$ 1,100.20
34	6-inch concrete sidewalk	560	S.F.	\$9.00	\$ 5,040.00		\$ -	990	\$ 8,910.00	430	\$ 3,870.00
35	Detectable warning field, natural pellets	80	S.F.	\$85.00	\$ 6,800.00		\$ -	134	\$ 11,390.00	54	\$ 4,590.00
36	Sawing asphalt	1,700	L.F.	\$0.01	\$ 17.00		\$ -	168	\$ 1.88	-1,532	\$ (15.32)
37	Lawn restoration	5,000	S.Y.	\$7.00	\$ 35,000.00	900	\$ 6,300.00	5,735	\$ 40,145.00	735	\$ 5,145.00
38	Hydroseed and mulch	5,000	S.Y.	\$3.63	\$ 18,150.00		\$ -	4,835	\$ 17,551.05	-165	\$ (598.95)
39	Seed Water (WisDOT Item 630.0500)	250	MGAL	\$1.00	\$ 250.00		\$ -	0	\$ -	-250	\$ (250.00)
40	Inlet protection	12	EACH	\$150.00	\$ 1,800.00		\$ -	14	\$ 2,100.00	2	\$ 300.00
41	Temporary ditch check	3	EACH	\$200.00	\$ 600.00		\$ -	4	\$ 800.00	1	\$ 200.00
42	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	960	L.F.	\$3.00	\$ 2,880.00		\$ -	2,645	\$ 7,935.00	1,685	\$ 5,055.00
43	Marking Crosswalk Epoxy Transverse Line, 6 Inch, WDOT Item 646.7420	140	L.F.	\$10.00	\$ 1,400.00		\$ -	490	\$ 4,900.00	350	\$ 3,500.00
44	Marking Stop Line Epoxy 18 Inch, WDOT Item 646.6120	30	L.F.	\$12.00	\$ 360.00		\$ -	49	\$ 588.00	19	\$ 228.00
45	Contractor quality control testing	1	L.S.	\$2,180.00	\$ 2,180.00		\$ -	1	\$ 2,180.00	0	\$ -
46	Traffic control	1	L.S.	\$31,740.00	\$ 31,740.00		\$ -	1	\$ 31,740.00	0	\$ -
Total Base Bid =						\$ 511,410.50	\$ 12,323.30	\$ 645,611.89	\$ 134,201.19		

Supplemental Bid #1 (Pulverize & Pave south half of base bid)

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #4		FINAL Contract		Difference	
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00		\$ -	4,342.70	\$ 4,342.70	1,792.70	\$ 1,792.70
2	2 1/4-Inch HMA Pavement 3 LT 58-28S	360	TONS	\$76.80	\$ 27,648.00		\$ -	603.50	\$ 46,348.80	243.50	\$ 18,700.80
3	1 3/4-Inch HMA Pavement 4 LT 58-28S	280	TONS	\$83.90	\$ 23,492.00		\$ -	435.55	\$ 36,542.65	155.55	\$ 13,050.65
Total Supplemental Bid #1 =						\$ 53,690.00	\$ -	\$ 87,234.15	\$ 33,544.15		
Total Contract Cost (Base Bid + Supplemental Bid #1) =						\$ 565,100.50	\$ 12,323.30	\$ 732,845.84	\$ 167,745.34		

Change Order Items:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #4		FINAL Contract		Difference	
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1.1	ADD Reset, Retie and Pour Concrete Collar @ (2) exist. RCP culverts (24+75)	1	L.S.	\$3,850.00	\$ 3,850.00		\$ -	1	\$ 3,850.00	0	\$ -
1.2	ADD Urbanizing Midway from Sta 5+15 to 12+15			\$185,330.40	\$ 185,330.40		\$ -	0	\$ -	0	\$ (185,330.40)
1.3	ADD Borrow from Sta 5+15 - 12+15	1,537	C.Y.	\$16.75	\$ 25,744.75		\$ -	1,537	\$ 25,744.75	0	\$ -
2.1	DEDUCT 30-Inch Concrete Curb & Gutter (non-reinforced)		L.F.	-\$1.06	\$ -		\$ -	1,536	\$ (1,734.16)	1,536	\$ (1,734.16)
Total Change Order Items =						\$ 214,925.15	\$ -	\$ 27,860.59	\$ (187,064.56)		
Total Contract =						\$ 780,025.65	\$ 12,323.30	\$ 760,706.43	\$ (19,319.22)		

Completed to Date =	\$ 760,706.43
Project Retainage =	lump sum \$ 10,000.00
Subtotal =	\$ 750,706.43
Previously Certified =	\$ 728,882.48
Amount Due this Payment =	\$ 21,823.95



McMahon Associates, Inc.
 1445 McMahon Drive P.O. Box 1025
 Neenah, WI 54956 Neenah, WI 54957-1025
 Telephone: (920)751-4200
 FAX: (920)751-4284

APPLICATION FOR PAYMENT

(Owner)

PROJECT: Midway Road
 CONTRACTOR: Michels Road & Stone, Inc.
 Contract No.: McM No. H0006-09-22-00254
 Project No.: _____
 Application No.: 4- Final
 Application Date: 4/19/23
 Period From: 10/7/22 To 4/19/23

Application Is Made For Payment In Connection With The Above Contract.

The following documents are attached:

- Schedule Of Values
- Schedule Of Unit Prices
- Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	\$ <u>565,100.50</u>	Completed To Date	\$ <u>760,706.43</u>
Net Change Orders	\$ <u>214,925.15</u>	Retainage <u>2.5</u> %	\$ <u>19,500.64</u>
Current Contract Amount	\$ <u>780,025.65</u>	Subtotal	\$ <u>741,205.79</u>
		Previous Applications	\$ <u>724,609.41</u>

Amount Due This Application: \$ 12,323.30

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the Contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said Contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

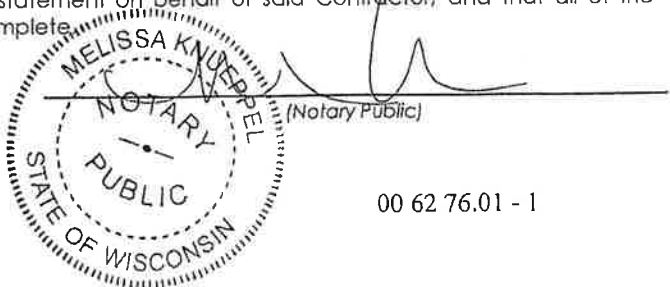
Dated April 18 20 23 Michels Road & Stone Inc
(contractor)

By [Signature] GENERAL MANAGER
(name & title)

COUNTY OF _____ } ss
 STATE OF _____ }
 Before me on this 18th day of April 20 23 personally appeared Ben Holz
 _____ known to me, who being duly sworn, did depose and say that he/she is the _____
General Manager of the Contractor above mentioned; that he/she
(title)

executed the above Application For Payment and statement on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

My Commission Expires: 10.12.25



MICHEL'S[®]

ROAD & STONE, INC.

Michels Road & Stone, Inc., P.O. BOX 128, BROWNSVILLE, WI 53006
 PHONE: (920) 924-3132 FAX: (920) 583-2322

CONTRACT
 AMOUNT
\$565,100.50

ESTIMATE NUMBER 4

Project
 Project H0006-09-22-00258
 Midway Road
 Calumet County

ESTIMATE TO 04/18/23

LINE NUMBER	ITEM NUMBER	DESCRIPTION	PLAN QTY.	QTY. THIS PERIOD	QTY. TO DATE	UNITS	UNIT PRICE	Amount This Period	AMOUNT	% Complete
1	1	Clearing and Grubbing	1.00	0.00	1.00	LS	\$1,000.00	\$0.00	\$1,000.00	100.00%
2	2	Remove Existing CMP Culvert	1.00	0.00	1.00	EACH	\$200.00	\$0.00	\$200.00	100.00%
3	3	Remove Existing 18 Inch RCP Flared End Sections	2.00	0.00	2.00	EACH	\$300.00	\$0.00	\$600.00	100.00%
4	4	Remove Existing 24 Inch RCP Culvert	60.00	0.00	60.00	LF	\$20.00	\$0.00	\$1,200.00	100.00%
5	5	24 Inch RCP Storm Sewer	56.00	0.00	437.00	EACH	\$103.00	\$0.00	\$45,011.00	780.36%
6	6	24 Inch RCP Flared End Section	1.00	0.00	1.00	EACH	\$1,075.00	\$0.00	\$1,075.00	100.00%
7	7	18 Inch RCP Storm Sewer	262.00	0.00	274.00	LF	\$80.00	\$0.00	\$21,920.00	104.58%
8	8	18 Inch Storm Sewer	386.00	0.00	382.00	LF	\$99.00	\$0.00	\$37,818.00	98.96%
9	9	15 Inch RCP Storm Sewer	37.00	0.00	37.00	LF	\$74.00	\$0.00	\$2,738.00	100.00%
10	10	15 Inch RCP Flared End Section	1.00	0.00	1.00	EACH	\$860.00	\$0.00	\$860.00	100.00%
11	11	12 Inch Storm Sewer	161.00	0.00	340.00	LF	\$75.00	\$0.00	\$25,500.00	211.18%
12	12	4 Inch Geotextile Wrapped Underdrain	350.00	0.00	325.00	LF	\$15.00	\$0.00	\$4,875.00	92.86%
13	13	6 Inch Storm Sewer	188.00	0.00	187.00	LF	\$60.00	\$0.00	\$11,220.00	99.47%
14	14	6 Inch Cleanout	1.00	0.00	1.00	EACH	\$850.00	\$0.00	\$850.00	100.00%
15	15	4 Inch Schedule 40 PVC Storm Sewer Lateral	55.00	0.00	91.00	LF	\$55.00	\$0.00	\$5,005.00	165.45%
16	16	4 Inch Cleanout	2.00	0.00	3.00	EACH	\$750.00	\$0.00	\$2,250.00	150.00%
17	17	Connection to Existing Sump Pump Lateral	2.00	0.00	3.00	EACH	\$500.00	\$0.00	\$1,500.00	150.00%
18	18	Reconstruct Existing 72 Inch Diameter Storm Sewer Manhole	3.10	0.00	7.45	VF	\$1,250.00	\$0.00	\$9,312.50	240.32%
19	19	60 Inch Diameter Storm Sewer Manhole	7.20	0.00	7.20	VF	\$1,050.00	\$0.00	\$7,560.00	100.00%
20	20	48 Inch Diameter Storm Sewer Manhole	14.70	0.00	18.87	VF	\$850.00	\$0.00	\$16,039.50	128.37%
21	21	Catch Basin	7.00	0.00	8.00	EACH	\$2,100.00	\$0.00	\$16,800.00	114.29%
22	22	36 Inch Diameter Yard Drain	2.00	0.00	2.00	EACH	\$1,500.00	\$0.00	\$3,000.00	100.00%
23	23	Common Earthwork	1650.00	0.00	1615.75	CY	\$10.00	\$0.00	\$16,157.50	97.92%
24	24	Remove Existing Asphalt Pavement (Midway Road)	2550.00	0.00	2550.00	SY	\$1.00	\$0.00	\$2,550.00	100.00%
25	25	Base Aggregate Dense, 3 Inch for Roadway	1300.00	0.00	1301.09	TON	\$14.80	\$0.00	\$19,256.13	100.08%
26	26	Base Aggregate Dense, 1 1/4 Inch for Roadway	800.00	406.98	1890.36	TON	\$14.80	\$6,023.30	\$27,977.33	236.30%
27	27	30 Inch Concrete Curb and Gutter	1650.00	0.00	2353.00	LF	\$20.75	\$0.00	\$48,824.75	142.61%
28	28	30 Inch Mountable Concrete Curb and Gutter	400.00	0.00	394.00	LF	\$20.75	\$0.00	\$8,175.50	98.50%
29	29	Fine Grading of Aggregate Base	4000.00	0.00	7500.00	SY	\$2.40	\$0.00	\$18,000.00	187.50%
30	30	2 1/4 Inch HMA Pavement 3 LT 58-28S	570.00	0.00	570.00	TON	\$76.80	\$0.00	\$43,776.00	100.00%
31	31	1 3/4 Inch HMA Pavement 4 LT 58-28S	450.00	0.00	450.00	TON	\$83.90	\$0.00	\$37,755.00	100.00%
32	32	Base Aggregate Dense, 1 1/4 Inch for Trail	2000.00	0.00	2357.74	TON	\$14.80	\$0.00	\$34,894.55	117.89%
33	33	3 Inch HMA Pavement 4 LT 58-28S for Trail	450.00	0.00	461.63	TON	\$94.60	\$0.00	\$43,670.20	102.58%
34	34	6 Inch Concrete Sidewalk	560.00	0.00	990.00	SF	\$9.00	\$0.00	\$8,910.00	176.79%
35	35	Curb Ramp Detectable Warning Field, Radial Natural Patina	80.00	0.00	134.00	SF	\$85.00	\$0.00	\$11,390.00	167.50%
36	36	Sawing Asphalt	1700.00	0.00	168.00	LF	\$0.01	\$0.00	\$1.68	9.88%
37	37	Lawn Restoration	5000.00	900.00	5735.00	SY	\$7.00	\$6,300.00	\$40,145.00	114.70%
38	38	Hydroseed and Hydromulch	5000.00	0.00	4835.00	SY	\$3.63	\$0.00	\$17,551.05	96.70%
39	39	Seed Water, WisDOT Item 630.0500	250.00	0.00	0.00	MGAL	\$1.00	\$0.00	\$0.00	0.00%
40	40	Inlet Protection	12.00	0.00	14.00	EACH	\$150.00	\$0.00	\$2,100.00	116.67%

LINE NUMBER	ITEM NUMBER	DESCRIPTION	PLAN QTY.	QTY. THIS PERIOD	QTY. TO DATE	UNITS	UNIT PRICE	Amount This Period	AMOUNT	% Complete
41	41	Temporary Ditch Check	3.00	0.00	4.00	EACH	\$200.00	\$0.00	\$800.00	133.33%
42	42	Marking Line 4 Epoxy 4 Inch, WisDOT Item 646.1020	960.00	0.00	2645.00	LF	\$3.00	\$0.00	\$7,935.00	275.52%
43	43	Marking Crosswalk Epoxy Transverse Line, 6 Inch, WisDOT Item 6	140.00	0.00	490.00	LF	\$10.00	\$0.00	\$4,900.00	350.00%
44	44	Marking Stop Line Epoxy 18 Inch, WisDOT Item 646.6120	30.00	0.00	49.00	LF	\$12.00	\$0.00	\$588.00	163.33%
45	45	Contractor Quality Control Testing	1.00	0.00	1.00	LS	\$2,180.00	\$0.00	\$2,180.00	100.00%
46	46	Traffic Control	1.00	0.00	1.00	LS	\$31,740.00	\$0.00	\$31,740.00	100.00%
1-1	1-1	Pulverize Existing Asphalt Pavement	2550.00	0.00	4342.70	SY	\$1.00	\$0.00	\$4,342.70	170.30%
1-2	1-2	2 1/4 Inch HMA Pavement 3 LT 58-28S	360.00	0.00	603.50	TON	\$76.80	\$0.00	\$46,348.80	167.64%
1-3	1-3	1 1/4 Inch HMA pavement 4 LT 58-28S	280.00	0.00	435.55	TON	\$83.90	\$0.00	\$36,542.65	155.55%
Ch 1	Ch1	Reset, Re-tie, Pour Concrete Collar	1.00	0.00	1.00	LS	\$3,850.00	\$0.00	\$3,850.00	100.00%
Ch 2	Ch 2	Borrow	1537.00	0.00	1537.00	CY	\$16.75	\$0.00	\$25,744.75	100.00%
	Ch 3	Deduct 30-inch Concrete Curb & Gutter (non - reinforced)		0.00	1636.00	LF	-\$1.06	\$0.00	-\$1,734.16	

PREVIOUS PAY REQUEST	TOTAL REQUESTED	Contract Value	\$565,100.50	TOTAL	\$12,323.30	\$760,706.43
1	\$ 264,628.39	Change Order #1	\$ 214,925.15	RETAINAGE	2.5%	\$19,500.64
2	\$ 121,047.09	New Contract Value	\$ 780,025.65			
3	\$ 338,933.93	% Complete	97.52%			

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Vicki Tessen, Clerk

Meeting Date:

May 30, 2023

Title:

Request from Woodland School to Waive Park Rental Fee for a Class Picnic at Darboy Community Park.

Issue:

Does the Board wish to waive the park rental fees for Woodland School's picnic?

Background and Additional Information:

The 5th grade class at Woodland School is holding their annual end-of-year picnic at Darboy Community Park on June 1, 2023 during the school day. They are requesting the Village to waive the rental fee.

This teacher's class has been holding an end-of-year picnic at the park without incident for a number of years. The Board has routinely waived the rental fee.

Budget Impacts:

none

Recommended Action:

Approve waiving the park rental fees for the Woodland School 5th grade class picnic.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Vicki Tessen, Clerk

Meeting Date:

May 30, 2023

Title:

Boy Scout Troop 135 Request to Waive Park Rental Fee for a Court of Honor Gathering.

Issue:

Does the Board wish to waive park rental fees for a gathering of Boy Scout Troop 135?

Background and Additional Information:

See attached letter from troop leader

Budget Impacts:

The Park Shelter Rental Fee is \$75.00 for residents.

Staff Recommendation:

Approve waiving the fees as a donation in support of our local youth's health and wellbeing.

Action Options:

1. Approve waiving park shelter rental fees
2. Approve waiving park shelter rental fees with the following conditions:
3. Deny waiving park shelter rental fees
4. Other: _____

Attachments:

None



March 11, 2023

Village of Harrison
Attn Village Board
W5298 Hwy 114
Menasha WI 54952

To Whom it may Concern on Village of Harrison Board,

I am writing this letter in regards to an upcoming event we have planned at the Darboy Community Park for our Boy Scout Troop 135. My name is Jody Rasmussen and I am finishing up my first year as the committee chair/camping coordinator for the troop. Each year, our troop holds a court of honor quarterly to gather with families and enjoy a potluck meal as well as honor the scouts for their accomplishments this past quarter. We normally meet at Sunrise Elementary during the school year, and as June draws closer and the weather gets nicer, we have used the Darboy Park pavilion for this occasion. We have that scheduled for Tuesday June 20th from 6-8:30pm. It was shared with me that by communicating this information to the board and attending the monthly meeting, the \$75 fee could possibly be waived for our group? I'm asking that this be the case for this event. I will plan to attend the meeting on May 30th for discussion of this matter.

Thanks in advance for your consideration- we truly appreciate this tip that was shared with us

Jody Rasmussen

- * Used Last year, paid the fees
- * First time asking for a waiver

Darboy Community Park Shelter Rental Application

Park Address - N9334 Noe Rd. Harrison WI 54915

Village of Harrison - W5298 State Road 114 Harrison WI 54952

DATE OF RENTAL: 6-21-22 TIME: ~~6-30-8~~ 6-8:30
(including set-up and clean-up)

NAME: Jody Rasmussen

ORGANIZATION NAME (if any): BOY SCOUTS TROOP 135

MAILING ADDRESS: Moonflower Dr Appleton 54915

RESIDENT OF: HARRISON / BUCHANAN / OTHER (please circle one)

HOME PHONE: _____ DAY PHONE: 920-111-1111 EMAIL: jodyraso1@gmail.com

TYPE OF EVENT: Scout picnic / Court of Honor

Do you intend to have any of the following:
"Yes" to any of these may require special approval. Please allow 30 days for review.

1. Beer sales	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, liquor license is required
2. Concession Sales	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, contact Calumet Co. Health Dept.
3. Amplification/sound	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, purpose/type _____
4. Tents	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, required to call in and pay for locates
5. Mechanical Rides	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, Certificate of Insurance required
6. Admission Fee charge	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	
7. This is a public event	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	If yes, Certificate of Insurance may be required

I agree to indemnify and save harmless the Town of Buchanan, Village of Harrison and their employees and elected/appointed official and their agents from any and all liability from claims of bodily damage or any other nature whatsoever arising out of the use of the Community Park. I have received a copy of the facility Use Policies and Procedures attached to this contract and agree to abide by all the rules and regulations formulated for the use of the building and facilities located in the Village of Harrison.

Signature: Jody Rasmussen Date: 6-15-22
(Applicant must be 18 years or older)

Please complete this form and return with **two** separate payments of the **\$75.00 rental fee** (\$150.00 for non-residents) and **\$150.00 security deposit** and mail to: **Village of Harrison**
W5298 State Road 114
Harrison, WI 54952

The Park Pavilion is not reserved until this completed form, rental fee, and security deposit are received!

The Shelter key must be picked up from the Harrison Municipal Building, W5298 State Road 114, Harrison, prior to your event. There is a \$75.00 fee to have staff unlock the shelter if the key is not picked up or if the garbage cans are not emptied.

Office use only
Rental fee: pd ck 2556
Security Deposit: pd ck 2557
Electrical panel fee: _____
Board approval: _____
Certificate of insurance/licenses _____

Key # issued: 3
Date key returned: 6/22/22
Office staff initials: AO

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

May 30, 2023

Title:

Agreement with The Fox River Hurling Club for use of Darboy Community Park

Issue:

Should the Village Board approve an agreement with The Fox River Hurling Club for the use of Darboy Community Park?

Background and Additional Information:

Staff was approached by a member of The Fox River Hurling Club (FRHC) about utilizing the athletic field at Darboy Community Park once a week. Staff developed a draft agreement as modified from the KASA agreement for use of Farmers Field Park. FRHC is requesting to utilize Darboy Community Park on Thursday nights from 5:00pm to dusk. They are also requesting to keep the goals (similar size to soccer goals) at the park during the summer in a location acceptable to DPW. Usage would be from May to mid-September. There is probably not enough room for a full size hurling pitch, staff highlighted an area on the map where the activity could occur.

Hurling (from: <https://usgaa.org/hurling/>)

The History - Hurling is an outdoor team game of ancient Gaelic and Irish origin. The game has prehistoric origins, and has been played for 3,000 years. Camogie is the name of the same sport played by women; it is almost identical to the game of hurling played by men, with a handful of minor differences in the rules. Camogie is played by 100,000 women in Ireland and worldwide. It is administered worldwide by the Dublin-based Camogie Association. The game is now played all over the world, and is growing in popularity every year. The USGAA Finals were held in Seattle in 2016, with the Seattle Gaels hurling team winning a national championship.

The Objective - The objective of the game is for players to use a wooden stick called a hurley to hit a small ball called a sliotar between the opponent's goalposts either over the crossbar for one point, or under the crossbar into a net guarded by a goalkeeper for one goal, which is equivalent to three points. The sliotar can be caught in the hand and carried for not more than four steps, struck in the air, or struck on the ground with the hurley. It can be kicked, or slapped with an open hand (the hand pass) for short-range passing. A player who wants to carry the ball for more than four steps has to bounce or balance the sliotar on the end of the stick, and the ball can only be handled twice while in his possession.

Playing field - A hurling pitch is similar in some respects to a rugby pitch but larger. The grass pitch is rectangular, stretching 130–145 metres (140–160 yards) long and 80–90 m (90–100 yd)

wide. There are H-shaped goalposts at each end, formed by two posts, which are usually 6–7 metres (20–23 feet) high, set 6.5 m (21 ft) apart, and connected 2.5 m (8.2 ft) above the ground by a crossbar. A net extending behind the goal is attached to the crossbar and lower goal posts. The same pitch is used for Gaelic football; the GAA, which organizes both sports, decided this to facilitate dual usage. Lines are marked at distances of 14 yards, 21 yards and 65 yards (45 yards for Gaelic Football) from each end-line. Shorter pitches and smaller goals are used by youth teams.

Budget Impacts:

None

Recommended Action:

If the Village Board wishes to let The Fox River Hurling Club utilize Darboy Community Park, staff recommends approval of the agreement as written, or with additional provisions.

Attachments:

- Draft Agreement

Calumet County, WI

Legend

- Address Point
 - ▭ County Boundary
 - ▭ Wisconsin Water
 - ⊛ Unincorporated Community
 - ▭ Town Boundary
 - Point of Interest
 - ▭ Parcel Boundary
 - Property Hook
 - ▭ PLSS Section
 - ▭ State Parks
 - ▭ County Parks
 - ▭ Lake
 - River and Stream
 - Major Roads
 - Local Roads
 - Municipal Streets
 - Trail
 - Railroad
- Color 2021
 Red: Band_1
 Green: Band_2
 Blue: Band_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

DATE: 05/23/23 3:21 PM	USER:



AGREEMENT
between
THE VILLAGE OF HARRISON
and
THE FOX RIVER HURLING CLUB

PURPOSE:

The Village of Harrison recognizes that community organizations contribute to the vitality of their municipality. These community organizations can vary in role and purpose; from youth sports leagues to local Kiwanis chapters and Scouting organizations. The Village values their presence in the community and wishes to partner with them to support their missions. The Village must also balance this offer of resources, however, to be equal and fair among the different organizations and still preserve use of Village facilities for the general public. In order to accomplish this the Village desires a written agreement with its partner organizations. The goal of this agreement is to clarify and document expectations of both parties and provide transparency in the use of publicly funded Village resources.

This agreement contains the terms applicable to all organizations:

- i. All organizations who use Village facilities must be insured and the Village must be named on that insurance policy.
- ii. All organizations who use Village facilities will repair any damage they cause to the facility.
- iii. All organizations must receive approval from the Village Board before any permanent change is made to the facility (such as the construction/donation of a structure).

This agreement also contains terms specific to the organization and use of the Village facility: The Village agrees to allow FOX RIVER HURLING CLUB to utilize DARBOY COMMUNITY PARK for hurling games and practices with the following terms:

FOX RIVER HURLING CLUB agrees to:

1. Set up hurling pitch on the athletic fields (the area south of the main playground area). Pitch configuration may change from year to year but must stay on the athletic field.
2. To furnish and supply all equipment needed to host hurling games and practices including but not limited to benches, goals, nets and striping the fields.
3. Plan to use the athletic field in the spring and summer (early-May to mid-September). FOX RIVER HURLING CLUB must provide dates to Village staff by April 1 each year.

4. To utilize the athletic field one night a week, Thursday (weekday), from 5:00pm – dusk.
5. To work with the Village in the event other athletic groups wish to use the athletic field.
6. To remove all benches, goals, nets, and other equipment after each night of use.
Equipment may be stored at the PARK in a location approved by the Village.
7. To clean up any garbage, debris, waste when done with the activity each night.
8. At the end of the season to remove all benches, goals, nets, and other equipment from the PARK.

VILLAGE OF HARRISON agrees to:

1. Mow the grass on the athletic fields (as well as the rest of the park).
2. Allow the goals to remain near the athletic field mid-April through end-September.

Term: This agreement shall be in effect from the date of approval by the Village Board until December 31, 2023.

Date of Village Board approval: _____

Signatures:

FOX RIVER HURLING CLUB

VILLAGE OF HARRISON

Signature: _____

Print Name: Terry Tersine

Allison Blackmer, Village President

Signature: _____

Print Name: Peter Heltmann

Vicki Tessen, Village Clerk



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

5/22/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Connor, Alexander and Sullivan Insurance Services 775 E Blithedale Avenue Suite 583 Mill Valley CA 94941	CONTACT NAME: Kevin Sullivan	FAX (A/C, No):	
	PHONE (A/C, No, Ext): (415) 841-3038	E-MAIL ADDRESS: kevin@consulinsurance.com	
INSURED American Gaelic Games 6542 E Ithaca Place Denver CO 80237	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A : Allied World Assur Company US Inc		19489
	INSURER B : LIO Insurance Company		40550
	INSURER C :		
	INSURER D :		
	INSURER E :		

COVERAGES

CERTIFICATE NUMBER: 2023

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Abuse Molestation <input checked="" type="checkbox"/> Certified Trainer's GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		5077-0282-01	01/01/2023	01/01/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ Spectators only \$5K PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 SAM Occurrence/Agg \$ 1,000,000 COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	Y		5077-0282-01	01/01/2023	01/01/2024	BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$	Y		5078-1073-01	01/01/2023	01/01/2024	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N				PER STATUTE OTHER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	Accidental Medical Coverage	Y		AGLIO-01012023	01/01/2023	01/01/2024	Aggregate Maximum \$1,000,000 Catastrophic Inj. Benefit \$10,000 Med/Dental Expense Lir \$ 50,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder is additional insured regarding the operations of the named insured.

CERTIFICATE HOLDER

CANCELLATION

The Village of Harrison W5298 State Hwy 114 Harrison, WI 54952 HARRISON WI 54952	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Kevin Sullivan</i>

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VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Vicki Tessen

Meeting Date:

May 30, 2023

Title:

Authorize WEC Grant Application and Purchase of Election Equipment.

Issue:

Should the Clerk apply for a grant from the WEC and purchase election equipment?

Background and Additional Information:

In 2018, the Village purchased 3 ExpressVote Tabulators (tallies the votes on the ballots) and 3 ExpressVote machines (ADA compliant ballot marking machines). These have served the Village's needs the past six years, but the Village's voting population is growing and with more voters there is a need for more equipment. Furthermore, if it is the will of the Board to have more than one polling location in the near future, then there is an even greater need to have more election equipment.

The clerk's office planned to request funds for more election equipment in the next budget discussions, however the Wisconsin Election's Commission is offering a \$750.00 grant now, so it would be beneficial to discuss this now.

The State's recommendation is to have 1 of each machines per 2,000 registered voters. As of the April 2023 election, Harrison had 8,377 registered voters. Thus, by the State's standards we should have at least 4 of each machine. With consideration of Harrison's anticipated growth, the political climate and increase in voter participation, and the likelihood of multiple polling locations, the clerk is requesting to purchase 2 (or 3) additional tabulators and 3 (or 4) additional ballot marking machines before the 2024 election cycle begins.

The Board does not need to consider the full request at this time as the grant is for a total of \$750, not per machine. Also, the grant can only be applied to the ADA compliant ExpressVote machine.

Cost of machines:

ExpressVote (ballot marking machine) = \$3,950 each. (\$11,850 for 3, \$15,800 for 4)

ExpressVote Tabulator (tallies votes) = \$7,325 each. (\$14,650 for 2, \$21,975 for 3)

The initial machine costs include the first year of maintenance and support fees. After which there is an annual fee.

Quotes for the machines and future maintenance fees are attached.

Budget Impacts:

\$3,200 - \$37,025

Recommended Action:

2 motions: 1) Authorize the Clerk to apply for a grant from the Wisconsin Elections Commission for accessible voting equipment. 2) Approve procuring election equipment using the WEC accessible voting equipment grant and ARPA funds to pay for it.

Attachments:

- [2023 Accessible Eqpt Subgrant to Muni Communication \(1\).pdf](#)
- [2023 Accessible Eqpt Subgrant MOU.pdf](#)
- [Wisconsin ExpressVote Quote 05-11-2023.pdf](#)
- [Village of Harrison WI DS200 Quote 05-23-2023.pdf](#)



Maintaining voter confidence. Enhancing the voter experience.

State of Wisconsin
Purchase Proposal Quote
Submitted by Election Systems & Software

Purchase Solution Includes:

Quantity	Item Description	Unit Price	Extended Price
Tabulation Hardware			
ExpressVote Universal Voting System:			
1	ExpressVote BMD (Includes Internal Backup Battery, ADA Keypad, Headphones, Power Supply with AC Cord, and One (1) Standard 4GB Memory Device)	\$3,660.00	\$3,660.00
1	ExpressVote Soft-Sided Case	\$250.00	\$250.00
Election Services			
X	1 Year Hardware and Software Warranty		Included
X	Estimated Shipping and Handling		\$40.00
Total Purchase Solution			\$3,950.00
Payment Terms			
Amount due within thirty (30) calendar days of contract execution:			\$1,975.00
Amount due within thirty (30) calendar days of delivery of Hardware and/or Software:			\$1,975.00
Annual Post-Warranty License and Maintenance and Support Fees (Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)			
Annual Post-Warranty Hardware Maintenance and Support Fees:			
1	HMA ExpressVote BMD - Extended Warranty with Annual Maintenance	\$130.00	\$130.00
Annual Post-Warranty Firmware License and Maintenance and Support Fees:			
1	Firmware License - ExpressVote	\$75.00	\$75.00
Total Annual Post-Warranty License and Maintenance and Support Fees			\$205.00

Footnotes:

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for thirty (30) days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. Subject to state, municipal, jurisdictional, provincial or territory laws to the contrary, the above pricing information is confidential, proprietary and trade secret information of ES&S and is intended only for the use of the individual or entity to which the document is directed to. This information may not be disclosed or reproduced either publicly or to any other individual or entity without the prior written authorization of ES&S.



Maintaining voter confidence. Enhancing the voter experience.

Village of Harrison, Wisconsin (Outagamie)
Purchase Proposal Quote
Submitted by Election Systems & Software

Purchase Solution Includes:

Table with columns: Quantity, Item Description, Unit Price, Extended Price. Includes sections for Tabulation Hardware, Election Services, Payment Terms, and Annual Post-Warranty License and Maintenance and Support Fees.

Footnotes:

- 1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for thirty (30) days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. Subject to state, municipal, jurisdictional, provincial or territory laws to the contrary, the above pricing information is confidential, proprietary and trade secret information of ES&S and is intended only for the use of the individual or entity to which the document is directed to.



Wisconsin Elections Commission

201 West Washington Avenue | Second Floor | P.O. Box 7984 | Madison, WI 53707-7984
(608) 266-8005 | elections@wi.gov | elections.wi.gov

DATE: May 9, 2023

TO: Wisconsin Municipal Clerks
Wisconsin County Clerks
City of Milwaukee Election Commission
Milwaukee County Elections Commission

FROM: Wisconsin Elections Commission

SUBJECT: 2023 Accessible Voting Equipment Subgrant Reimbursement Program

- SUMMARY.** On March 3, 2023, the Wisconsin Elections Commission (WEC) approved the allocation of funds for an accessible voting equipment subgrant program.
- BACKGROUND.** Under the Consolidated Appropriations Act of 2023 (Public Law 117-328), the WEC was awarded additional federal funds to “improve the administration of elections for Federal office, including to enhance election technology and make election security improvements.” The WEC will disburse up to \$350,000 of these federal funds through the approved 2023 Accessible Voting Equipment Subgrant Program for Municipalities. Each jurisdiction may receive up to \$750.00 under this subgrant, until allocated funds are depleted.
- AUTHORIZED USES.** Subject to grant conditions, jurisdictions may request reimbursement for the purchase of approved accessible voting equipment or associated accessories. Approved equipment includes the following devices:
 - Clear Ballot ClearAccess 2.0.1
 - Dominion Voting - ImageCast Evolution (ICE)
 - Dominion Voting - ImageCast X (ICX) BMD
 - Dominion Voting - ImageCast X (ICX) VVPAT
 - ES&S ExpressVote
 - ES&S ExpressVote Tabulator

Purchases must improve the jurisdiction’s compliance with HAVA accessible voting requirements. Jurisdictions are encouraged to consult with WEC staff in advance to confirm a purchase is eligible for the subgrant.
- HOW DO JURISDICTIONS APPLY?** An authorized representative of each jurisdiction must complete and return a 2023 Accessible Voting Equipment Subgrant Memorandum of Understanding (MOU), and copies of receipts or invoices showing the purchase of approved equipment, to the WEC at

Wisconsin Elections Commissioners

Don M. Millis, chair | Marge Bostelmann | Joseph Czarnecki | Ann S. Jacobs | Robert Spindell | Mark L. Thomsen

Administrator
Meagan Wolfe

elections@wi.gov. Municipalities may receive reimbursement for the actual amount spent, or \$750.00, whichever is less. Subgrant requests will be processed in the order received until funds are exhausted or June 30, 2024, whichever occurs first. This subgrant is available to municipalities, or to counties purchasing equipment on behalf of a municipality, but only one award will be granted per municipality.

5. **QUESTIONS?** Call the WEC Help Desk at 608-261-2028 or e-mail elections@wi.gov.



Wisconsin Elections Commission

201 West Washington Avenue | Second Floor | P.O. Box 7984 | Madison, WI 53707-7984
(608) 266-8005 | elections@wi.gov | elections.wi.gov

2023 ACCESSIBLE VOTING EQUIPMENT SUBGRANT REIMBURSEMENT PROGRAM

REQUEST FOR FUNDS & MEMORANDUM OF UNDERSTANDING

BETWEEN

THE WISCONSIN ELECTIONS COMMISSION

AND

VILLAGE OF HARRISON, CALUMET COUNTY

I. PARTIES

The parties to this Memorandum of Understanding (hereinafter referred to as “MOU” or “agreement”) are the Wisconsin Elections Commission (hereinafter referred to as the “WEC” or the “Commission”) and the Village of Harrison, in Calumet County, Wisconsin. The Commission is the state agency providing an election security subgrant of federal funds to the city, village, or township. The City, Village or Town identified above is the entity receiving a local election security subgrant from the Commission and is referred to herein as the “receiving jurisdiction.” By signing and dating this agreement, the participating City, Village, or Town agrees to the terms of this agreement with the Commission.

II. PURPOSE

The purpose of this MOU is to set forth the requirements that cities, villages and towns must meet to be eligible to receive an accessible voting equipment subgrant from the Commission and the requirements for the use of the funds. The subgrant program is funded by the federal HAVA Election Security Grant which was authorized by the U.S. Congress under Section 101 of the Help America Vote Act of 2002 (P.L. 107-252) (HAVA) and provided for in the Consolidated Appropriations Act of 2023 (Public Law 117-328) and issued by the federal Election Assistance Commission. The purpose of the federal grant is to “improve the administration of elections for Federal office, including to enhance election technology and make election security improvements to the systems, equipment and processes used in federal elections” (CFDA Number 90.404; Federal Award Identification Number (FAIN) EAC-ELSEC18WI).

The purpose of the local election security subgrant is to help improve overall election security of federal elections statewide by providing cities, villages, and towns across the State of Wisconsin with federal election security funds to implement baseline and advanced election security measures.

III. SUBGRANT PROGRAM REQUIREMENTS

Wisconsin Elections Commissioners

Don M. Millis, chair | Marge Bostelmann | Joseph Czarnecki | Ann S. Jacobs | Robert Spindell | Mark L. Thomsen

Administrator
Meagan Wolfe

A. Introduction

The Commission's Election Security Subgrant Reimbursement Program ("subgrant") is intended to fund jurisdictions who require accessible voting equipment in order to facilitate voting for people with disabilities and ensure compliance with Wis. Stat. § 5.25(4)(a). Each jurisdiction may be reimbursed their actual costs up to \$750.00 under this subgrant.

B. Purchase Accessible Voting Equipment.

The Help America Vote Act of 2002 mandates that accessible voting equipment be available at every polling place so that all individuals can vote independently. HAVA Section 301 specifically requires, "at least one direct recording electronic voting system or other voting system equipped for individuals with disabilities at each polling place." The voting system shall, "be accessible for individuals with disabilities, including nonvisual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters."

The following accessible voting systems are currently approved for use in Wisconsin:

Accessible Voting Equipment Vendor/Dealer-Model

Clear Ballot ClearAccess 2.0.1

Dominion Voting - ImageCast Evolution (ICE)

Dominion Voting - ImageCast X (ICX) BMD

Dominion Voting - ImageCast X (ICX) VVPAT

ES&S ExpressVote

ES&S ExpressVote Tabulator

Work with your vendor to ensure purchases are compatible with your existing equipment.

IV. FUNDING

A. Commission staff will award subgrants based on a documented purchase of approved accessible voting equipment and a signed Memorandum of Understanding (MOU). Jurisdictions may receive reimbursement for the actual amount spent for accessible voting equipment or associated accessories, up to a maximum award of \$750.00. The Commission has authorized \$350,000.00 for the Accessible Voting Equipment Subgrant. MOU requests will be reviewed until allocated funds are expended and the submission term has ended.

B. **Purchases must improve the jurisdiction's compliance with HAVA accessible voting requirements.** The grant is not intended to provide for spare or excess equipment. Subgrant funding decisions based on a jurisdiction's need, including the amount allocated, are at the sole discretion of the Commission staff administering the subgrant program. Jurisdictions are encouraged to consult with WEC staff in advance to confirm a purchase is eligible for the subgrant. A county purchasing equipment on behalf of a municipality may receive a subgrant award, however only one award will be granted per municipality.

- C. Subgrant period: **March 3, 2023 – June 30, 2024**. All costs must be incurred, including goods or services received during this project period. Invoices may contain future contractual or IT services. Bids, proposals, or purchase orders are not adequate for this subgrant.
- D. Documentation: Receipts or invoices for all subgrant expenditures, showing date and amount for all funds expended, must be submitted with the MOU before a subgrant request will be considered.
- E. Reimbursement processing. Subgrant funds will be distributed in a timely manner after the WEC receives the completed and signed MOU from the jurisdiction. Subgrant funds will be disbursed by electronic transfer to a jurisdiction's shared revenues account (if available), or via a physical check sent to a jurisdiction's shared revenues location. For questions related to the processing of subgrant reimbursements, contact the Commission's financial team via the WEC Help Desk at 608-261-2028 or elections.finance@wi.gov.

V. SUBGRANT PROGRAM DEADLINES

To help increase overall election security across the state, the election subgrant program has established the following deadlines:

Subgrant project period: March 3, 2023 – June 30, 2024

MOU (Application) Deadline: June 30, 2024: Jurisdictions must submit a completed MOU and receipts or invoices for approved accessible voting equipment no later than June 30, 2024. Requests will be processed in the order received. Funds will not be disbursed until a completed MOU is submitted and approved. No subgrants will be awarded after funds are exhausted.

VI. COMPLIANCE MONITORING, CERTIFICATION, DOCUMENTATION AND AUDIT

A. Certification.

The receiving jurisdiction shall certify (by completing the MOU) that information provided is true and correct; it has complied with all terms of the subgrant; the election security subgrant funds were used to meet the terms of the subgrant, including to increase the accessibility of federal elections; that all required documentation as requested on the Subgrant Compliance Form has been submitted; and that any falsification of information related to the subgrant could subject the jurisdiction official to civil or criminal penalties.

B. Documentation.

The receiving jurisdiction shall maintain all documentation of purchases made using subgrant funds provided by the Commission for a minimum of eight years from the date of the expenditure or until the WEC authorizes destruction of said records. A standard inventory list of all items purchased using subgrant funds must be created and maintained by the jurisdiction for purposes of any state or federal audit. Such original purchasing documentation and inventory lists shall be retained by the receiving jurisdiction until the WEC authorizes the destruction of said records. Submission of copies of all purchasing documentation is required.

C. Audit.

All subgrant funds received are subject to audit by the Commission and/or the federal government to ensure funds have been spent appropriately and in accordance with all applicable state and federal laws. Pursuant to Wis. Stat. § 5.05(11), if the federal government objects to the use of any funds provided to a county or municipality under the subgrant, the county or municipality shall repay the amount of the subgrant to the Commission.

D. Regulations.

As the receiving jurisdiction, we further certify that we will follow all state and federal laws, including adherence to all applicable federal requirements including Office of Management and Budget (OMB) guidance: Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200) found here: (<https://www.govinfo.gov/app/collection/cfr/2022/>)

VII. SIGNATURES

By signing and dating this agreement the receiving jurisdiction agrees to the terms of this MOU and certifies that the information provided in this MOU is true and correct.

Receiving Jurisdiction

Signature _____ **Date:** _____
(Authorized Representative of Jurisdiction)

Printed Name Vicki Tessen
(Authorized Representative of Jurisdiction)

Amount Requested: \$750.00

Jurisdiction Name: Village of Harrison

County: Calumet

Jurisdiction Clerk Name: Vicki Tessen

Jurisdiction Mailing Address: W5298 State Road 114
Menasha, WI 54952

Jurisdiction Contact Phone Number: 920-989-1062 (option 5)

Jurisdiction Contact E-mail Address: Clerk@harrison-wi.org

Submit completed form by June 30, 2024, to:

Wisconsin Elections Commission
201 West Washington Avenue, Second Floor
P.O. Box 7984
Madison, WI 53707-7984

elections@wi.gov
Fax: 608-267-0500



VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Vicki Tessen, Clerk

Meeting Date:

May 30, 2023

Title:

G&M Fireworks, LLC Direct Sellers and Solicitors Application.

Issue:

Does the Board wish to allow a fireworks' stand at the Darboy BP parking lot from June 15, 2023 through July 7, 2023?

Background and Additional Information:

Matt Mastey, owner of G&M Fireworks, LLC has sold fireworks from a stand in this parking lot for at least 3 years with no issues. The company also has stands set up at multiple other gas stations in central WI.

A background check was completed on Matt Mastey with only one situation listed. The charge is in a deferred prosecution status and not a concern for staff in regards to public safety of him operating a fireworks stand in the Village.

The \$100.00 application fee has been paid.

The dates requested include his setup and tear down days.

The owners of the Darboy BP have signed the application stating their permission for the stand to be on their property.

A certificate of liability insurance was not requested because he will be operating on private property and not village property.

Budget Impacts:

\$100 application fee

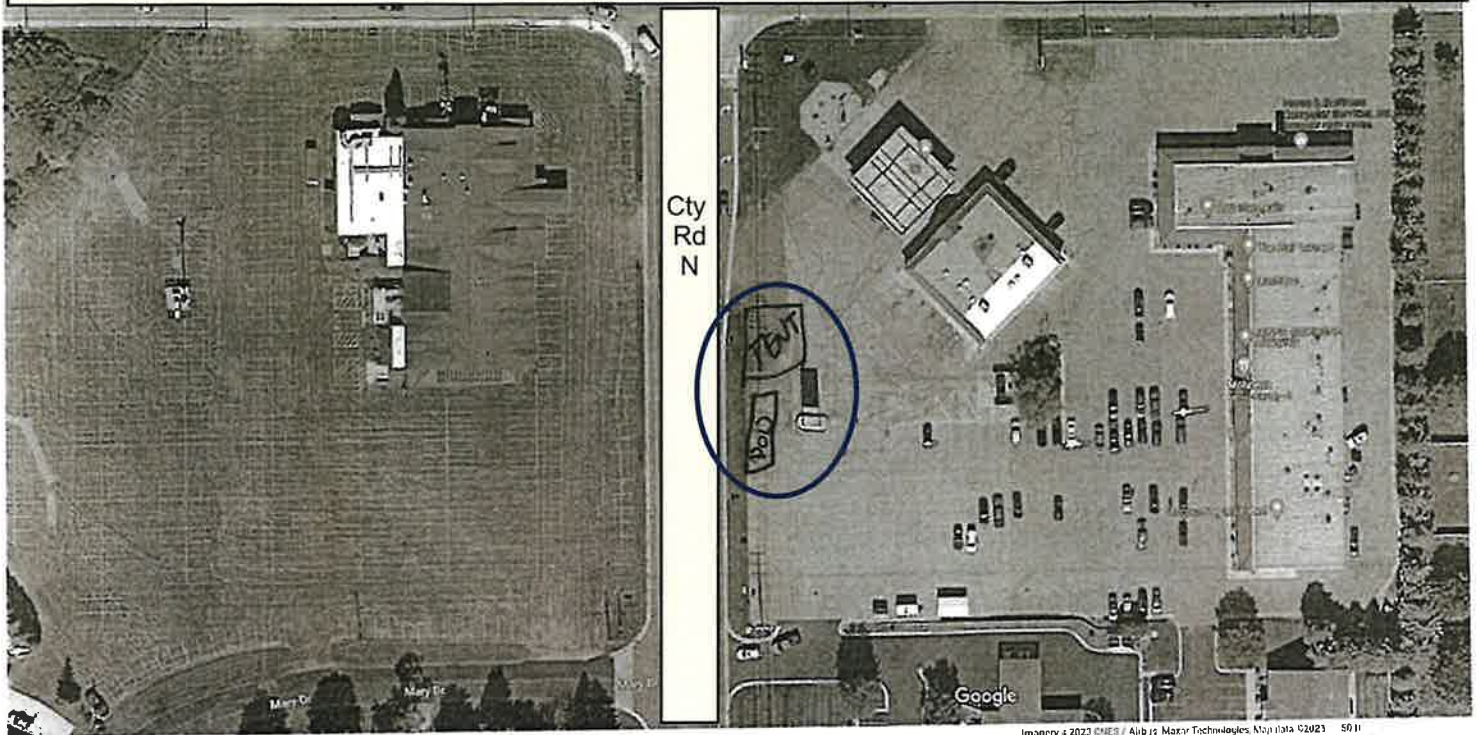
Recommended Action:

Approve a Direct Sellers and Solicitors Permit for G&M Fireworks, LLC to sell fireworks at a stand located in the Darboy BP parking lot from June 15, 2023 through July 7, 2023.

Attachments:

- [Fireworks stand layout.pdf](#)

County Trk KK



Imagery © 2023 CNES / Airbus, Maxar Technologies AG, data © 2023 50 11



Building N9690 County Rd N

- Directions
- Save
- Nearby
- Signs
- Share

N9690 County Rd N, Appleton, WI 54915

At this place

bp
 5.0 (6)
 Gas station
 Closes 12 AM



VILLAGE BOARD MEETING

From:

Vicki Tessen, Clerk

VILLAGE OF HARRISON

Meeting Date:

May 30, 2023

Title:

2023-2024 Alcohol and Tobacco License Applications

Issue:

Should the Village Board renew the alcohol and tobacco licenses for the 2023 - 2024 applicants?

Background and Additional Information:

The Clerk received 12 alcohol license renewal applications for the 2023 – 2024 period. The full listing is part of the Meeting Agenda as Addendum A.

The required notice was published in the Appleton Area Post Crescent on May 15-17, 2023. The Clerk received no objections to any of the applicants during the required 10-day public notice period.

Searches were completed on all businesses for any outstanding monies owed to the Village. The searches revealed no outstanding debts.

Background checks were completed on all owners for any alcohol related crime or felony charge since their last application. The searches revealed no new incidents.

In February 2023, REACH (Calumet County’s substance misuse prevention coalition) conducted alcohol age compliance checks on 8 of Harrison’s licensed establishments. All refused sale to a minor except for Darboy Corner Store. The establishment received a warning and the server received a citation.

Budget Impacts:

License fees were received for each application.

Recommended Action:

Staff recommends that all renewal applications on the presented list are approved for a 2023 - 2024 alcohol and/or tobacco license.

Action Options:

1. Approve all license applications as presented and circulated on the listing.
2. Approve all license applications with the following conditions:
3. Approve all license applications as listed, except for _____.
4. Postpone action. (*Refer back to staff or Table an item to obtain more information.*)

Attachments:

1. Tobacco and Liquor license applicant list

CLASS A COMBINATION LIQUOR & BEER

*Plymouth Enterprise LLC

Santosh Adhikari, Agent

N9690 County Rd N, Appleton, WI

Location: Darboy BP, N9690 Hwy N

CLASS B BEER

Vargas Bros LLC

Jose Vargas, Agent

N8331 State Park Rd, Menasha WI

Location: Vargas Bros, N8331 State Park Road

CLASS B COMBINATION LIQUOR & BEER

Bobbers LLC

David Levknecht, Agent

N5204 Fargo Springs Road, Hilbert, WI

Location: Bobbers, W5204 Faro Springs Road

SK Darboy LLC.

Kara Day, Agent

N9059 Riverview Rd, Birnamwood, WI

Location: Mr. Brews Taphouse, W5725 Highway KK

Menasha Entertainment LLC

Kevin Weaver, Agent

13500 Watertown Plank Rd #205, Elm Grove, WI

Location: Blu Sapphires Cabaret, W7191 Hwy 10/114

*North Shore Golf Club, Inc.

Jonathan Kruse, Agent

N8421 N. Shore Rd, Menasha, WI

Location: North Shore Golf Club, N8421 N. Shore Rd

Cimarron Bar Inc.

Tom Day, Agent

W7170 Hwy 10/114, Menasha WI

Location: Cimarron Bar & Grill, W7170 Hwy 10/114

Salt, LLC

Ross Schmidt, Agent

N9650 Friendship Dr, Kaukauna, WI

Location: Salt Fine Dining, N9650 Friendship Dr.

Two Pair of Dice, LLC

Jessica Daul, Agent

26 N. State St. Chilton, WI

Location: Countryside Bar & Grill, W5302 Hwy 114

*Kenneth Sprangers

W2245 Harvestore Road, Hilbert WI

Location: Silver Spur Saloon, W5779 CTH KK

Lake Park Pub, Inc.

Brian Rasmussen, Agent

N8904 Lake Park Rd, Menasha, WI

Location: Lake Park Pub, N8904 County LP

Waverly Beach, LLC

Anthony Szymanski, Agent

1992 Holmgren Way, Green Bay, WI

Location: Waverly Beach, N8770 Firelane 1

* Includes tobacco license

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
<hr/>			
EFT	4/03/2023	DELTA DENTAL	
		CLERK MANAGER OFFICE ASST APRIL	Manual Check
100-02-51400-200-000		Gen. Admin - Benefits	626.14
		CLERK MANAGER OFFICE ASST APRIL 1923223	
100-09-53311-200-000		Hwy Dept - Benefits	801.96
		HWY DEPT APRIL 1923223	
100-01-51101-200-000		Planning - Benefits	0.00
		PLANNER APRIL 1923223	
100-00-14500-000-000		Due from Special Purpose Dist.	400.42
		UTILITIES APRIL 2023 DELTA DENTAL 660465	
Total			1,828.52
<hr/>			
EFT	4/03/2023	INTERNAL REVENUE SERVICE-PAYROLL TAXES	
		EMPLOYEE SOCIAL SECURITY 3/30/23	Manual Check
100-00-21020-000-000		Social Security Taxes Payable	3,484.05
		EMPLOYEE SOCIAL SECURITY 3/30/23	
100-00-21020-000-000		Social Security Taxes Payable	814.78
		EMPLOYEE MEDICARE 3/30/23	
100-00-21020-000-000		Social Security Taxes Payable	3,484.05
		EMPLOYER LIABILITY SOCIAL SEC 3/30/23	
100-00-21020-000-000		Social Security Taxes Payable	814.78
		EMPLOYER LIABILITY MEDICARE 3/30/23	
100-00-21030-000-000		U.S. Withholding Taxes Payable	3,785.73
		FED INCOME TAXES 3/30/23	
Total			12,383.39
<hr/>			
EFT	4/10/2023	WI DEPT OF REVENUE-PAYROLL TAXES	
		STATE TAXES WT-6 FOR PAYROLL 3/16/23	Manual Check
100-00-21040-000-000		State Withholding Tax Payable	2,042.38
		STATE TAXES WT-6 FOR PAYROLL 3/16/23	
100-00-21040-000-000		State Withholding Tax Payable	2,185.25
		STATE TAXES WT-6 FOR PAYROLL 3/30/23	
Total			4,227.63
<hr/>			
EFT	4/12/2023	WI DEPT OF REVENUE	
		ANNUAL TIF ADMIN CERT FEE TO DOR	Manual Check
401-00-51510-000-000		Administrative Costs - TID #1	150.00
		ANNUAL TIF ADMIN CERT FEE TO DOR	

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
402-00-51510-000-000		Administrative Costs - TID#2 ANNUAL TIF ADMIN CERT FEE TO DOR	150.00
403-00-51510-000-000		Administrative Costs - TID #3 ANNUAL TIF ADMIN CERT FEE TO DOR	150.00
404-00-51510-000-000		Administrative Costs - TID #4 ANNUAL TIF ADMIN CERT FEE TO DOR	150.00
Total			600.00

EFT 4/12/2023 UNITED HEALTHCARE
OFFICE APRIL 2023 HEALTH INSURANCE

Manual Check

100-02-51400-200-000		Gen. Admin - Benefits OFFICE APRIL 2023 HEALTH INSURANCE	890632064259	10,044.97
100-09-53311-200-000		Hwy Dept - Benefits SHOP APRIL 2023 HEALTH INSURANCE	890632064259	12,965.25
100-01-51101-200-000		Planning - Benefits PLANNER APRIL 2023 HEALTH INSURANCE	890632064259	0.00
100-00-14500-000-000		Due from Special Purpose Dist. UTILITIES APR 2023 HEALTH INSURANCE	890632064259	4,114.18
Total				27,124.40

eft 4/04/2023 VOXTELESYS, LLC
TRUNK UNLMTD SRVR HOST LOCALE911

Manual Check

100-02-51400-400-006		Gen. Admin - Service Contracts TRUNK UNLMTD SRVR HOST LOCALE911	199131	259.34
Total				259.34

EFT 4/03/2023 MERCHANT CHOICE CARD SERVICES
3/1 - 3/31 CREDIT CARD PROCESSING FEES

Manual Check

100-02-51400-400-006		Gen. Admin - Service Contracts 3/1 - 3/31 CREDIT CARD PROCESSING FEES		93.10
Total				93.10

EFT 4/20/2023 TRACTOR SUPPLY CO
100460291, 100460511

Manual Check

100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 3/2/23 4 HOLE COUP, CHAIN SAFETY		60.98
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 3/1/23 2 SINGLE FENDERS		139.98
Total				200.96

Bills & Claims - Village

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ACCT

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
EFT 9931111268	4/24/2023	VERIZON WIRELESS	
		Manual Check	
100-06-52200-500-022		Fire Station 60 - Telephone	10.15
		IPAD FOR STATION 60 9931111268	
100-07-52200-500-022		Fire Station 70 - Telephone	10.15
		IPAD FOR STATION 70 9931111268	
100-02-51400-400-006		Gen. Admin - Service Contracts	27.65
		PLAN ACCOUNT CHARGES 3/27-4/26 9931111268	
		Total	47.95

EFT 100-00-21041-000-000	4/25/2023	WI DEPT OF REVENUE-SALES TAX	
		SALES AND USE TAX DUE FROM 1 ST QTR 2023	
		Manual Check	
		Sales Tax Due to State	121.64
		SALES AND USE TAX DUE FROM 1 ST QTR 2023	
		Total	121.64

EFT 100-09-53311-200-000	4/24/2023	RELIANCE STANDARD LIFE INSURANCE COMPANY	
		MAY 2023 LIFE & DISABILITY HWY DEPT	
		Manual Check	
		Hwy Dept - Benefits	293.52
		MAY 2023 LIFE & DISABILITY HWY DEPT	
100-02-51400-200-000		Gen. Admin - Benefits	266.51
		MAY 2023 LIFE & DISABILITY OFFICE	
100-01-51101-200-000		Planning - Benefits	180.75
		MAY 2023 LIFE & DISABILITY PLANNER	
100-06-52200-200-000		Fire Dept - Benefits	52.67
		MAY 2023 LIFE & DISABILITY FIRE	
		Total	793.45

EFT 100-00-21525-000-000	4/13/2023	WI DEFERRED COMP	
		UTILITIES DEF COMP PAYROLL 4/13/23	
		Manual Check	
		Wisc Deferred Comp Payable	340.00
		UTILITIES DEF COMP PAYROLL 4/13/23	
100-00-21525-000-000		Wisc Deferred Comp Payable	825.00
		VILLAGE DEF COMP PAYROLL 4/13/23	
		Total	1,165.00

EFT 100-00-21020-000-000	4/17/2023	INTERNAL REVENUE SERVICE-PAYROLL TAXES	
		EMPLOYEE SOCIAL SECURITY 4/13/23	
		Manual Check	
		Social Security Taxes Payable	3,409.87
		EMPLOYEE SOCIAL SECURITY 4/13/23	

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-21020-000-000		Social Security Taxes Payable EMPLOYEE MEDICARE 4/13/23	797.47
100-00-21020-000-000		Social Security Taxes Payable EMPLOYER LIABILITY SOCIAL SEC 4/13/23	3,409.87
100-00-21020-000-000		Social Security Taxes Payable EMPLOYER LIABILITY MEDICARE 4/13/23	797.47
100-00-21030-000-000		U.S. Withholding Taxes Payable FED INCOME TAXES 4/13/23	3,600.22
Total			12,014.90

EFT 4/24/2023 WI DEPT OF REVENUE-PAYROLL TAXES
STATE TAXES WT-6 FOR PAYROLL 4/13/23

Manual Check

100-00-21040-000-000		State Withholding Tax Payable STATE TAXES WT-6 FOR PAYROLL 4/13/23	2,064.35
Total			2,064.35

EFT 4/26/2023 WE ENERGIES
ACCT 0716666446-00001 FIRE DEPT #2 ELEC

Manual Check

100-07-52200-500-020		Fire Station 70 - Electric ACCT 0716666446-00001 FIRE DEPT #2 ELEC	168.44
100-00-53420-004-000		Street Lighting - HAA ACCT 0716666446-00003 General Lights	813.13
100-00-53420-001-000		Steet Lighting - North Shore ACCT 0716666446-3 NorthShore Golf Course	15.06
100-00-53420-006-000		Street Lighting - NS Woods ACCT 0716666446-3 NorthShore Woods Sub.	92.67
100-00-53420-000-000		Street Lighting - General ACCT 0716666446-00003 Harrisville Court	71.32
100-00-51600-500-021		Municipal Bldg - Heat ACCT 0716666446-00004 HALL/SHOP GAS HEAT	1,016.23
100-00-55200-000-000		Parks - Maint. and Utilities ACCT 0716666446-6 COMMUNITY PARK LIGHTS	299.74
100-09-53311-500-020		Hwy Dept - Electric ACCT 0716666446-00007 ELECTRIC SHOP 60%	885.56
100-00-51600-500-020		Municipal Bldg - Electric ACCT 0716666446-00007 TOWN HALL ELEC 40%	590.38
100-06-52200-500-021		Fire Station 60 - Heat ACCT 0716666446-00008 FIRE DEPT #1 HEAT	609.97

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-53420-000-000		Street Lighting - General ACCT 0716666446-9 LED STREET LIGHTING	323.33
100-00-55200-000-000		Parks - Maint. and Utilities ACCT 0716666446-00010 Shelter-Noe Road	33.92
100-07-52200-500-021		Fire Station 70 - Heat ACCT 0716666446-00011 FIRE DEPT #2 GAS	382.09
100-00-55200-000-000		Parks - Maint. and Utilities ACCT0716666446-12 COMMPARK SPECIALEVENTS	14.22
100-06-52200-500-020		Fire Station 60 - Electric ACCT 0716666446-00013 FIRE DEPT #1 ELEC	188.41
100-00-53420-000-000		Street Lighting - General SERVICE CREDIT	0.00
Total			5,504.47

EFT 4/28/2023 WISCONSIN EMPLOYEE TRUST FUND (ETF)
VOH RETIREMENT MARCH

Manual Check

100-00-21520-000-000		Wisconsin Retirement Payable VOH RETIREMENT MARCH 283098	18,810.76
100-00-21520-000-000		Wisconsin Retirement Payable UTILITIES RETIREMENT MARCH 283098	5,429.46
Total			24,240.22

EFT 4/27/2023 WI DEFERRED COMP
UTILITIES DEF COMP PAYROLL 4/27/23

Manual Check

100-00-21525-000-000		Wisc Deferred Comp Payable UTILITIES DEF COMP PAYROLL 4/27/23	340.00
100-00-21525-000-000		Wisc Deferred Comp Payable VILLAGE DEF COMP PAYROLL 4/27/23	825.00
Total			1,165.00

1406 4/30/2023 VOID
6/18/14 W/O OLD INVESTORS CK

Manual Check

100-00-11100-000-000		SHARE OF CHECKING-General 6/18/14 W/O OLD INVESTORS CK	0.00
Total			0.00

3833 4/30/2023 VOID
2/23/16 W/O OLD INVESTORS CK

Manual Check

100-00-11100-000-000		SHARE OF CHECKING-General 2/23/16 W/O OLD INVESTORS CK	0.00
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Bills & Claims - Village

5/21/2023 4:38 PM

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ACCT

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	0.00
3852	4/30/2023	VOID		
	2/26/16	W/O OLD TAX CK	Manual Check	
100-00-11100-000-000		SHARE OF CHECKING-General		0.00
	2/26/16	W/O OLD TAX CK		
			Total	0.00
3876	4/30/2023	VOID		
	3/10/16	W/O OLD INVESTORS CK	Manual Check	
100-00-11100-000-000		SHARE OF CHECKING-General		0.00
	3/10/16	W/O OLD INVESTORS CK		
			Total	0.00
5491	4/30/2023	VOID		
	8/3/17	W/O OLD INVESTORS CK	Manual Check	
100-00-11100-000-000		SHARE OF CHECKING-General		0.00
	8/3/17	W/O OLD INVESTORS CK		
			Total	0.00
8968	4/30/2023	VOID		
	1/31/20	W/O OLD INVESTORS CK	Manual Check	
100-00-11100-000-000		SHARE OF CHECKING-General		0.00
	1/31/20	W/O OLD INVESTORS CK		
			Total	0.00
9160	4/30/2023	GREGORSKI 22 LLC		
	VOID CK 9160 3/5/20	ISSUED AMOUNT ERROR	Manual Check	
401-00-56700-701-000		Grant-Gregorski 22 LLC		-27,028.11
	VOID CK 9160 3/5/20	ISSUED AMOUNT ERROR		
			Total	-27,028.11
9376	4/30/2023	VOID		
	5/7/20	W/O OLD INVESTORS CK	Manual Check	
100-00-11100-000-000		SHARE OF CHECKING-General		0.00
	5/7/20	W/O OLD INVESTORS CK		
			Total	0.00
9455	4/30/2023	VOID		
	6/1/20	W/O OLD INVESTORS CK	Manual Check	

Bills & Claims - Village

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ACCT

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-11100-000-000	6/1/20	SHARE OF CHECKING-General W/O OLD INVESTORS CK	0.00
Total			0.00
<hr/>			
	9477 4/30/2023	VOID 6/1/20 W/O OLD INVESTORS CK	Manual Check
100-00-11100-000-000	6/1/20	SHARE OF CHECKING-General W/O OLD INVESTORS CK	0.00
Total			0.00
<hr/>			
	9831 4/30/2023	VOID 9/2/20 W/O OLD INVESTORS CK	Manual Check
100-00-11100-000-000	9/2/20	SHARE OF CHECKING-General W/O OLD INVESTORS CK	0.00
Total			0.00
<hr/>			
	9923 4/30/2023	VOID 10/8/20 W/O OLD INVESTORS CK	Manual Check
100-00-11100-000-000	10/8/20	SHARE OF CHECKING-General W/O OLD INVESTORS CK	0.00
Total			0.00
<hr/>			
	10190 4/26/2023	MIKE BRANTMEIER VOID CK 10190 11/12/20 LOST	Manual Check
100-06-52200-500-022		Fire Station 60 - Telephone VOID CK 10190 11/12/20 LOST	-30.00
Total			-30.00
<hr/>			
	10475 4/26/2023	JEFFERY ROEHRIG VOID CK 10475 1/21/21 LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages VOID CK 10475 1/21/21 LOST	-55.41
Total			-55.41
<hr/>			
	10601 4/30/2023	VOID 2/5/21 W/O OLD INVESTORS CK	Manual Check
100-00-11100-000-000	2/5/21	SHARE OF CHECKING-General W/O OLD INVESTORS CK	0.00
Total			0.00

Bills & Claims - Village

5/21/2023 4:38 PM Reprint Check Register - Full Report - ALL Page: 8
ACCT

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
10937	4/26/2023	JEFFERY ROEHRIG	
VOID CK 10937	4/29/21	LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages	-221.64
VOID CK 10937	4/29/21	LOST	
Total			-221.64
<hr/>			
11257	4/26/2023	JEFFERY ROEHRIG	
VOID CK 11257	7/22/21	LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages	-271.28
VOID CK 11257	7/22/21	LOST	
Total			-271.28
<hr/>			
11644	4/26/2023	JEFFERY ROEHRIG	
VOID CK 11644	10/28/21	LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages	-227.87
VOID CK 11644	10/28/21	LOST	
Total			-227.87
<hr/>			
12049	4/26/2023	JEFFERY ROEHRIG	
VOID CK 12049	2/3/22	LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages	-97.66
VOID CK 12049	2/3/22	LOST	
Total			-97.66
<hr/>			
12092	4/30/2023	VOID	
2/3/22 W/O OLD NICOLET CK			Manual Check
100-00-11100-000-000		SHARE OF CHECKING-General	0.00
2/3/22 W/O OLD NICOLET CK			
Total			0.00
<hr/>			
12169	4/26/2023	MIKE BRANTMEIER	
VOID CK 12169	2/25/22	LOST	Manual Check
100-06-52200-500-022		Fire Station 60 - Telephone	-30.00
VOID CK 12169	2/25/22	LOST	
Total			-30.00
<hr/>			
12489	4/26/2023	JEFFERY ROEHRIG	
VOID CK 12489	4/28/22	LOST	Manual Check
100-08-52300-100-000		1st Responders - Wages	-130.22
VOID CK 12489	4/28/22	LOST	

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			-130.22
13348	4/26/2023	JAMISON WELLS	
		VOID CK 13348 11/24/22 LOST	
		Manual Check	
100-06-52200-100-000		Fire Dept - Wages	-83.11
		VOID CK 13348 11/24/22 LOST	
Total			-83.11
13392	4/26/2023	AARON MCGOWAN	
		VOID CK 13392 12/7/22 LOST	
		Manual Check	
100-06-52200-400-000		Fire Dept - Supplies/Services	-122.76
		VOID CK 13392 12/7/22 LOST	
Total			-122.76
13790	4/05/2023	ALAN MOEHN	
		FROM 4/3/23 REIMBURSE MEETING FOOD	
100-06-52200-400-000		Fire Dept - Supplies/Services	257.24
		FROM 4/3/23 REIMBURSE MEETING FOOD	
Total			257.24
13791	4/05/2023	BEN PAPENDORF	
		FROM 4/2/23 REIMBURSE MEETING FOOD	
100-06-52200-400-000		Fire Dept - Supplies/Services	43.58
		FROM 4/2/23 REIMBURSE MEETING FOOD	
Total			43.58
13792	4/05/2023	BROOKS TRACTOR INC - SUN PRAIRIE	
		C63609	
100-09-53311-900-000		Hwy Dept - Road Maintenance	6,000.00
		FROM 3/23/23 2/16-3/10 RENTAL JD LOADER C63609	
Total			6,000.00
13793	4/05/2023	CALUMET COUNTY TREASURER-HIGHWAY DEPARTMENT	
		9909584	
100-09-53311-903-000		Hwy Dept - Salt & Sand	1,367.24
		FROM 3/29/23 SNOW & ICE CONTROL	
Total			1,367.24
13794	4/05/2023	CHARTER COMMUNICATIONS- 15410	
		15410032323	

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 03/23/23-04/22/23	145.65
Total			145.65
<hr/>			
13795	4/05/2023	CHARTER COMMUNICATIONS- 33313 33313032423	
100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 3/24-4/23	119.99
Total			119.99
<hr/>			
13796	4/05/2023	DARBOY SANITARY DISTRICT BILLING PERIOD 1/01/23-3/31/23	
100-00-55200-000-000		Parks - Maint. and Utilities BILLING PERIOD 1/01/23-3/31/23	42.23
Total			42.23
<hr/>			
13797	4/05/2023	FIFTHROOM.COM 42713	
100-00-57220-000-000		Capital Outlay - Parks FROM 3/31/23 SUMMERSET PAVILION 42713	38,627.10
Total			38,627.10
<hr/>			
13798	4/05/2023	HARRISON UTILITIES 000-2781-00	
100-07-52200-500-023		Fire Station 70 - Water/Sewer ACCOUNT 000-2781-00	73.38
Total			73.38
<hr/>			
13799	4/05/2023	J & R SHOP SUPPLIES 6541123	
100-09-53311-400-000		Hwy Dept - Supplies FROM 3/30/23 TOOLS & SUPPLIES 6541123	131.50
Total			131.50
<hr/>			
13800	4/05/2023	J.D. OGDEN PLUMBING & HEATING INC 97770	
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 3/23/23 ANNUAL TESTING 97770	220.00
Total			220.00

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13801	4/05/2023	JARRED GERL TUITION REIMBURSEMENT FVTC EMR/EMT 2	
100-06-52200-305-000		Fire Dept - Training/Mem TUITION REIMBURSEMENT FVTC EMR/EMT 2	500.00
Total			500.00
13802	4/05/2023	KAATS WATER CONDITIONING INC. CHARGES THROUGH 3/28/23	
100-09-53311-400-000		Hwy Dept - Supplies CHARGES THROUGH 3/28/23	63.87
Total			63.87
13803	4/05/2023	LISOWE OIL DIV OF ADVANCED FUEL SERV 29215, 29446	
100-09-53311-600-030		Hwy Dept - Fuel FROM 2/7/2023 29215	2,213.22
100-09-53311-600-030		Hwy Dept - Fuel FROM 03/31/2023 29446	3,215.61
Total			5,428.83
13804	4/05/2023	MACCO'S COMMERICAL INTERIORS, INC MC013269	
100-06-57220-000-000		Fire Dept - Capital Outlay FROM 3/27/23 LABOR/MATERIALS STATION 60 MC013269	7,411.00
Total			7,411.00
13805	4/05/2023	MGD INDUSTRIAL CORPORATION 214120	
100-09-53311-400-000		Hwy Dept - Supplies FROM 4/3/23 SUPPLIES 214120	575.46
Total			575.46
13806	4/05/2023	MORTON SALT 5402793157, 5402793847	
100-09-53311-903-000		Hwy Dept - Salt & Sand FROM 3/30/23 BULK SAFE-T-SALT 5402793157	3,580.35
100-09-53311-903-000		Hwy Dept - Salt & Sand FROM 3/31/23 BULK SAFE-T-SALT 5402793847	5,513.82
Total			9,094.17

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13807	4/05/2023	MOTOROLA SOLUTIONS INC 8281567739	
100-06-57220-000-000		Fire Dept - Capital Outlay FROM 3/10/23 CONTROL HEAD 8281567739	3,838.34
Total			3,838.34
13808	4/05/2023	PACKER CITY INTERNATIONAL TRUCKS R103026966:01	
100-06-52200-600-000		Fire Dept - Vehicle Maint. FRM 3/30/23 COOLANT LEAK VIN AJ215233 R103026966:01	336.24
Total			336.24
13809	4/05/2023	QUALITY TRUCK CARE CENTER INC X104016986:01	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 1/6/23 BACK CVR RH LTD AAT X104016986:01	111.51
Total			111.51
13810	4/05/2023	S & A SEPTIC SERVICES 428, 434	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 3/21/23 428	130.00
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 3/29/23 434	260.00
Total			390.00
13811	4/05/2023	SERVICEMASTER BUILDING MAINTENANCE 42388	
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 4/1/23 JANITORIAL APRIL 42388	1,031.00
Total			1,031.00
13812	4/05/2023	T-MOBILE FROM 2/21/23-3/20/23 FIRE	
100-07-52200-500-022		Fire Station 70 - Telephone FROM 2/21/23-3/20/23 FIRE	25.00
Total			25.00
13813	4/05/2023	T-MOBILE FROM 2/21/23-3/20/23 HWY DEPT	

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-09-53311-500-022		Hwy Dept - Telephone	201.60
		FROM 2/21/23-3/20/23 HWY DEPT	
100-00-51600-500-022		Municipal Bldg - Telephone	176.40
		FROM 2/21/23-3/20/23 OFFICE	
Total			378.00
<hr/>			
13814	4/05/2023	TOLEDO PHYSICAL EDUCATION SUPPLY	
		322596-00	
100-00-57220-000-000		Capital Outlay - Parks	333.64
		FROM 3/30/23 DISC GOLF BASKETS & DISCS 322596-00	
Total			333.64
<hr/>			
13815	4/05/2023	TRUCK EQUIPMENT INC	
		1045380-00	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	164.88
		FROM 3/29/23 PINTLE HITCH, HOOK MOUNT 1045380-00	
Total			164.88
<hr/>			
13816	4/05/2023	VICKI TESSEN	
		REIMBURSE COSTCO FOOD BILL FOR ELECTION	
100-00-51440-400-000		Elections - Supplies	112.72
		REIMBURSE COSTCO FOOD BILL FOR ELECTION	
Total			112.72
<hr/>			
13817	4/05/2023	WEBER WELL DRILLING INC	
		4477	
100-09-53311-900-000		Hwy Dept - Road Maintenance	64.00
		FROM 4/3/23 DRBENTONITE INSTALLED 4477	
Total			64.00
<hr/>			
13818	4/05/2023	WISCONSIN RURAL WATER ASSOCIATION	
		4533	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant	2,005.65
		FROM 3/16/23 CONSOLIDATED SAFETY PHASE 1 4533	
Total			2,005.65
<hr/>			
13849	4/12/2023	BARCO PRODUCTS COMPANY	
		INVRCO25810	
100-00-57220-000-000		Capital Outlay - Parks	2,609.22
		FROM 4/3/23 COMMERCIAL PINIC TABLES INVRCO25810	

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			2,609.22
13850	4/12/2023	BIRSCHBACH INSPECTION SERVICE INC BUILDING INSPECTIONS FOR MARCH 2023	
100-00-52400-000-000		Building Inspector - Contract BUILDING INSPECTIONS FOR MARCH 2023	10,198.94
Total			10,198.94
13851	4/12/2023	CAPITAL ONE TRADE CREDIT 44422211367	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 3/31/23 MECH SET, IRNT 6PC COMBO 4442221367	614.97
Total			614.97
13852	4/12/2023	DNR ACCOUNTS RECEIVABLE 370-0000027873	
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 1/4/23 PERSONAL STROBE & FLASHLIGHT	240.79
Total			240.79
13853	4/12/2023	GAT SUPPLY, INC 408507-1	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 2/3/23 SPECTRA CLEAN CALIBRATE 408507-1	267.61
Total			267.61
13854	4/12/2023	GORDON FLESCH CO. INC IN14157402	
100-02-51400-400-006		Gen. Admin - Service Contracts BILL PERIOD 2/27-3/28/23 IMAGES IN14157402	328.70
Total			328.70
13855	4/12/2023	GREEN BAY HIGHWAY PRODUCTS 42556	
100-09-53311-901-000		Hwy Dept - Ditching/Grading FROM 4/3/23 21"x15" BAND,21"X15" ENDWAL 42556	355.22
Total			355.22
13856	4/12/2023	HYDROCLEAN EQUIPMENT INC 19475	

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-09-53311-505-000		Hwy Dept - Building Maint	105.00
		FROM 4/7/23 FOAMER SPITTING CHEMICAL 19475	
Total			105.00
<hr/>			
	13857 4/12/2023	JEFF FUNK	
		SAFETY TOE BOOT REIMBURSEMENT	
100-09-53311-400-000		Hwy Dept - Supplies	219.95
		SAFETY TOE BOOT REIMBURSEMENT	
Total			219.95
<hr/>			
	13858 4/12/2023	KITZ & PFEIL - OSHKOSH	
		501426/2	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	22.75
		CUST 812330 4/4/23 AIR CLEANER ELEMENT 501426/2	
Total			22.75
<hr/>			
	13859 4/12/2023	LISOWE OIL DIV OF ADVANCED FUEL SERV	
		4553	
100-09-53311-600-030		Hwy Dept - Fuel	657.09
		FROM 04/6/2023 4553	
Total			657.09
<hr/>			
	13860 4/12/2023	MEGAN STUMPF	
		FROM 3/31/23 REPLACE MAILBOX	
100-09-53311-900-000		Hwy Dept - Road Maintenance	33.75
		FROM 3/31/23 REPLACE MAILBOX	
Total			33.75
<hr/>			
	13861 4/12/2023	MONROE TRUCK EQUIPMENT, INC	
		46160	
100-09-57324-000-000		Capital Outlay - Hwy. Equip	9,890.00
		FROM 4/11/23 RGHT HAND MNTD SPINNER 46160	
Total			9,890.00
<hr/>			
	13862 4/12/2023	PACKER CITY INTERNATIONAL TRUCKS	
		X103127066:01	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	54.09
		FRM 4/10/23 13-LED CLEARANCE PL 2 X103127066:01	
Total			54.09

Bills & Claims - Harrison Utilities

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UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
EFT	4/05/2023	MENASHA UTILITIES	
ACCT#1044748-01		Elec Plank Rd-Meter Pit	
			Manual Check
620-00-57827-000-000		Operation Supplies & Expenses	21.84
ACCT#1044748-01		Elec Plank Rd-Meter Pit	
610-00-57641-000-000		Operation Supplies & Expenses	120.25
ACCT#1044219-02		COA Water #1 Electric	
620-00-57821-000-000		Fuel/Power Purchase - Pumping	999.50
ACCT#1040028-01		LS #4 Electric	
620-00-57827-000-000		Operation Supplies & Expenses	11.39
ACCT#1040028-01		Storm Water Charge	
		Total	1,152.98

EFT	4/05/2023	MARCO TECHNOLOGIES LLC - UTILITIES	
33731969			Manual Check
610-00-57921-000-000		Office Supplies & Expenses	84.37
Acct# 009-1758432-000		PRINTER/COPIER FEB 33731969	
620-00-57851-000-000		Office Supplies & Expenses	84.38
Acct# 009-1758432-000		PRINTER/COPIER FEB 33731969	
		Total	168.75

EFT	4/06/2023	WE ENERGIES - 00003	
0705461764-00003		COA Mtr #2 - Electric	Manual Check
610-00-57641-000-000		Operation Supplies & Expenses	348.78
0705461764-00003		COA Mtr #2 - Electric 4062023-00003	
		Total	348.78

EFT	4/07/2023	THE HOME DEPOT - UTILITIES	
512638			Manual Check
610-00-57935-000-000		Maintenance of General Plant	32.97
ACCT#6035 3223 4060 1881		PROPANE EXCHNG	
620-00-57834-000-000		Maintenance of General Plant	32.97
ACCT#6035 3223 4060 1881		lPROPANE EXCHG	
		Total	65.94

EFT	4/07/2023	THE HOME DEPOT - UTILITIES	
512638			Manual Check
610-00-57935-000-000		Maintenance of General Plant	-32.97
ACCT#6035 3223 4060 1881		PROPANE EXCHNG	
620-00-57834-000-000		Maintenance of General Plant	-32.97
ACCT#6035 3223 4060 1881		lPROPANE EXCHG	

Bills & Claims - Harrison Utilities

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UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			-65.94
<hr/>			
EFT 512638	4/07/2023	THE HOME DEPOT - UTILITIES	
		Manual Check	
610-00-57641-000-000		Operation Supplies & Expenses	32.97
		ACCT#6035 3223 4060 1881 PROPANE EXCHNG	
620-00-57827-000-000		Operation Supplies & Expenses	32.97
		ACCT#6035 3223 4060 1881 PROPANE EXCHG	
Total			65.94
<hr/>			
EFT 64063565550001	4/07/2023	KWIK TRIP - UTILITIES	
		Manual Check	
610-00-57933-000-000		Transportation Expense	212.61
		ACCT# BG2251587 - FUEL 6406356555001	
620-00-57828-000-000		Transportation Expense	212.61
		ACCT# BG2251587 - FUEL 64063565550001	
Total			425.22
<hr/>			
EFT 0705461764-00006	4/12/2023	WE ENERGIES - 00006 Fox Crsng Mtr - Elec	
		Manual Check	
610-00-57641-000-000		Operation Supplies & Expenses	14.73
		0705461764-00006 Fox Crsng Mtr - Elec 04122023-00006	
Total			14.73
<hr/>			
EFT 0705461764-00010	4/17/2023	WE ENERGIES - 00010 LS#4 - Gas	
		Manual Check	
620-00-57821-000-000		Fuel/Power Purchase - Pumping	17.11
		0705461764-00010 LS#4 - Gas 4172023-00010	
Total			17.11
<hr/>			
EFT 0705461764-00004	4/20/2023	WE ENERGIES - 00004 LS#3 Electric	
		Manual Check	
620-00-57821-000-000		Fuel/Power Purchase - Pumping	111.27
		0705461764-00004 LS#3 Electric 4202023-00004	
Total			111.27
<hr/>			
EFT 0705461764-00007	4/20/2023	WE ENERGIES - 00007 LS#6 Electric & Gas	
		Manual Check	
620-00-57821-000-000		Fuel/Power Purchase - Pumping	125.00
		0705461764-00007 LS#6 Electric & Gas 4202023-00007	

Bills & Claims - Harrison Utilities

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UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			125.00

EFT	4/24/2023	WE ENERGIES - 00005	
0705461764-00005		HU Main - Gas	Manual Check
610-00-57921-000-000		Office Supplies & Expenses	198.59
0705461764-00005		HU Main - Gas	4242023-00005
620-00-57851-000-000		Office Supplies & Expenses	198.59
0705461764-00005		HU Main - Gas	04242023-00005
Total			397.18

EFT	4/24/2023	WE ENERGIES - 00009	
0705461764-00009		HU Main - Electric	Manual Check
610-00-57921-000-000		Office Supplies & Expenses	314.05
0705461764-00009		HU Main - Electric	4242023-00009
620-00-57851-000-000		Office Supplies & Expenses	314.05
0705461764-00009		HU Main - Electric	4242023-00009
Total			628.10

EFT	4/24/2023	WE ENERGIES - 00002	
0705461764-00002		LS#2 Electric	Manual Check
620-00-57821-000-000		Fuel/Power Purchase - Pumping	102.35
0705461764-00002		LS#2 Electric	4242023-00002
Total			102.35

EFT	4/24/2023	WE ENERGIES - 00001	
0705461764-00001		LS#1 Electric & Gas	Manual Check
620-00-57821-000-000		Fuel/Power Purchase - Pumping	440.93
0705461764-00001		LS#1 Electric & Gas	424023-00001
Total			440.93

EFT	4/25/2023	AT&T - UTILITIES	
ACCT#920-380-0991		MTR STN #2 DIALER	Manual Check
610-00-57641-000-000		Operation Supplies & Expenses	22.00
ACCT#920-380-0991		MTR STN #2 DIALER	920380099104-23
620-00-57827-000-000		Operation Supplies & Expenses	36.82
ACCT#920-380-0977		LS#3 DIALER	920380099104-23
620-00-57827-000-000		Operation Supplies & Expenses	36.82
ACCT#920-380-0982		LS#2 DIALER	920380099104-23
620-00-57827-000-000		Operation Supplies & Expenses	36.82
ACCT#920-380-0987		LS#1 DIALER	920380099104-23

Bills & Claims - Harrison Utilities

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UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
610-00-57641-000-000		Operation Supplies & Expenses	36.63
		ACCT#920-380-0992 MTR STN #1 DIALER 920380099104-23	
620-00-57827-000-000		Operation Supplies & Expenses	36.96
		ACCT#920-380-0996 LS#4 DIALER 920380099104-23	
Total			206.05

EFT 4/24/2023 RELIANCE STANDARD LIFE INSURANCE COMPANY
UTILITIES MAY 2023 LIFE & DISABILITY **Manual Check**

610-00-57926-000-000		Employee Pensions & Benefits	85.77
		UTILITIES MAY 2023 LIFE & DISABILITY	
620-00-57854-000-000		Employee Pensions & Benefits	85.78
		UTILITIES MAY 2023 LIFE & DISABILITY	
Total			171.55

EFT 4/27/2023 CHARTER COMMUNICATIONS - UTILITIES
26135040823 **Manual Check**

610-00-57921-000-000		Office Supplies & Expenses	64.99
		Acct# 8348 10 427 0026135 Internet 26135040823	
620-00-57851-000-000		Office Supplies & Expenses	65.00
		Acct# 8348 10 427 0026135 Internet 26135040823	
Total			129.99

10327 4/05/2023 ADAM GUERTS
APPLICANT: ADAM GUERTS

610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: ADAM GUERTS	
Total			136.50

10328 4/05/2023 ANDY RUNNOE
APPLICANT: ANDY RUNNOE

610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: ANDY RUNNOE	
Total			136.50

10329 4/05/2023 BATTERIES PLUS BULBS #508
3/28/23 LS#4 6V 5AH LEAD

620-00-57832-000-000		Maint Collection Syst Pumping	15.95
		3/28/23 LS#4 6V 5AH LEAD P61047511	
Total			15.95

Bills & Claims - Harrison Utilities

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
10330	4/05/2023	BERKEN HEATING & COOLING, INC. 3/30/23 1/4 DP of LS4 Furnance Install	
620-00-57832-000-000		Maint Collection Syst Pumping 3/30/23 1/4 DP of LS4 Furnance Install 9711	687.50
Total			687.50
10331	4/05/2023	BRANDON VAN HANDEL APPLICANT: BVH CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: BVH CONSTRUCTION	136.50
Total			136.50
10332	4/05/2023	BRIAN MISCHLER CONST LLC APPLICANT: TOMAS MISCHLER	
610-00-21400-000-000		Connection Fees Refund APPLICANT: TOMAS MISCHLER	136.50
Total			136.50
10333	4/05/2023	BRYAN BAGSTAD APPLICANT: BRYAN BAGSTAD	
610-00-21400-000-000		Connection Fees Refund APPLICANT: BRYAN BAGSTAD	136.50
Total			136.50
10334	4/05/2023	CALMES & ROHM CONSTRUCTION LLC APPLICANT: CALMES & ROHM CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: CALMES & ROHM CONSTRUCTION	136.50
Total			136.50
10335	4/05/2023	CARDINAL CONSTRUCTION OF APPLETON APPLICANT: CARDINAL CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: CARDINAL CONSTRUCTION	136.50
Total			136.50
10336	4/05/2023	CHRIS MURPHY APPLICANT: CHRIS MURPHY CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: CHRIS MURPHY CONSTRUCTION	136.50

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Check Nbr	Check Date	Payee	Amount
Total			136.50
10337	4/05/2023	CHRIS OR VICKI BEYER APPLICANT: CHRIS & VICKI BEYER	
610-00-21400-000-000		Connection Fees Refund APPLICANT: CHRIS & VICKI BEYER	112.00
Total			112.00
10338	4/05/2023	CHUCK HIETPAS APPLICANT: CHUCK HIETPAS CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: CHUCK HIETPAS CONSTRUCTION	136.50
Total			136.50
10339	4/05/2023	CORPORATE NETWORK SOLUTIONS, INC 3/24/23 Vehicle Laptop Mount (3ct)	
610-00-57921-000-000		Office Supplies & Expenses 3/24/23 Vehicle Laptop Mount (3ct) 72999	202.48
620-00-57851-000-000		Office Supplies & Expenses 3/24/23 Vehicle Laptop Mount (3ct) 72999	202.49
Total			404.97
10340	4/05/2023	DAN ARFT APPLICANT: DAN ARFT	
610-00-21400-000-000		Connection Fees Refund APPLICANT: DAN ARFT	273.00
Total			273.00
10341	4/05/2023	DAVID DOWNS APPLICANT: ROAD RUNNER CONSTRUCTION LLC	
610-00-21400-000-000		Connection Fees Refund APPLICANT: ROAD RUNNER CONSTRUCTION LLC	136.50
Total			136.50
10342	4/05/2023	DAVID STUBBS APPLICANT: DAVID STUBBS	
610-00-21400-000-000		Connection Fees Refund APPLICANT: DAVID STUBBS	67.90
Total			67.90

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Check Nbr	Check Date	Payee	Amount
10343	4/05/2023	DELORES MARZAHL APPLICANT: DELORES GOSSEN	
610-00-21400-000-000		Connection Fees Refund APPLICANT: DELORES GOSSEN	112.00
Total			112.00
10344	4/05/2023	EXECUTIVE HOMES APPLICANT: EXECUTIVE HOMES	
610-00-21400-000-000		Connection Fees Refund APPLICANT: EXECUTIVE HOMES	136.50
Total			136.50
10345	4/05/2023	FOX CROSSING UTILITIES 12/15/22-3/21/23 Water Base & Vol	
610-00-57601-000-000		Purchased Water - COA / FC 12/15/22-3/21/23 Water Base & Vol	660.00
Total			660.00
10346	4/05/2023	FOX VALLEY TECHNICAL COLLEGE FOUNDATION INC APPLICANT: FVTC FOUNDATION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: FVTC FOUNDATION	136.50
Total			136.50
10347	4/05/2023	GIORDANA HOME BUILDERS INC APPLICANT: GIORDANA HOME BUILDERS	
610-00-21400-000-000		Connection Fees Refund APPLICANT: GIORDANA HOME BUILDERS	136.50
Total			136.50
10348	4/05/2023	GLOSS CONSTRUCTION INC APPLICANT: GLOSS CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: GLOSS CONSTRUCTION	955.50
Total			955.50
10349	4/05/2023	GRACELLA HOMES LLC APPLICANT: GRACELLA HOMES LLC	
610-00-21400-000-000		Connection Fees Refund APPLICANT: GRACELLA HOMES LLC	136.50

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Check Nbr	Check Date	Payee	Amount
Total			136.50
10350	4/05/2023	GREG VANHANDEL APPLICANT: GREG VANHANDEL	
610-00-21400-000-000		Connection Fees Refund APPLICANT: GREG VANHANDEL	136.50
Total			136.50
10351	4/05/2023	HARTWOOD HOMES INC APPLICANT: HARTWOOD HOMES	
610-00-21400-000-000		Connection Fees Refund APPLICANT: HARTWOOD HOMES	1,228.50
Total			1,228.50
10352	4/05/2023	JASON SELIG HOMES LLC APPLICANT: JASON SELIG HOMES	
610-00-21400-000-000		Connection Fees Refund APPLICANT: JASON SELIG HOMES	136.50
Total			136.50
10353	4/05/2023	JEFFREY R BESAW APPLICANT: JR CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: JR CONSTRUCTION	98.00
Total			98.00
10354	4/05/2023	KEMPS CONSTRUCTION APPLICANT: KEMPS CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: KEMPS CONSTRUCTION	136.50
Total			136.50
10355	4/05/2023	KEN LANGE APPLICANT: SIERRA CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: SIERRA CONSTRUCTION	136.50
Total			136.50
10356	4/05/2023	KIM DIEDRICK APPLICANT: MARK DIEDRICK	

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Check Nbr	Check Date	Payee	Amount
610-00-21400-000-000		Connection Fees Refund APPLICANT: MARK DIEDRICK	67.90
Total			67.90
10357	4/05/2023	KLAUS DOELLE APPLICANT: KLAUS DOELLE	
610-00-21400-000-000		Connection Fees Refund APPLICANT: KLAUS DOELLE	136.50
Total			136.50
10358	4/05/2023	LARRY THIEL APPLICANT: LTD HOMES LLC	
610-00-21400-000-000		Connection Fees Refund APPLICANT: LTD HOMES LLC	136.50
Total			136.50
10359	4/05/2023	LORI HIPPERT APPLICANT: TIM HIPPERT	
610-00-21400-000-000		Connection Fees Refund APPLICANT: TIM HIPPERT	136.50
Total			136.50
10360	4/05/2023	LORRAINE A SCHEIBE APPLICANT: EUGENE SCHEIBE	
610-00-21400-000-000		Connection Fees Refund APPLICANT: EUGENE SCHEIBE	136.50
Total			136.50
10361	4/05/2023	LTTJ PROPERTIES LLC APPLICANT: LTTJ PROPERTIES	
610-00-21400-000-000		Connection Fees Refund APPLICANT: LTTJ PROPERTIES	136.50
Total			136.50
10362	4/05/2023	MATT BOBBER CONSTRUCTION LLC APPLICANT: MATT BOBBER CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: MATT BOBBER CONSTRUCTION	409.50
Total			409.50

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Check Nbr	Check Date	Payee	Amount
10363	4/05/2023	MEYER CONSTRUCTION INC	
APPLICANT: MEYER CONSTRUCTION INC			
610-00-21400-000-000		Connection Fees Refund	136.50
APPLICANT: MEYER CONSTRUCTION INC			
Total			136.50
10364	4/05/2023	MIKE BARKER	
APPLICANT: NANCY BARKER			
610-00-21400-000-000		Connection Fees Refund	98.00
APPLICANT: NANCY BARKER			
Total			98.00
10365	4/05/2023	MIKE VAN LANEN	
APPLICANT: V AND V BUILDERS			
610-00-21400-000-000		Connection Fees Refund	136.50
APPLICANT: V AND V BUILDERS			
Total			136.50
10366	4/05/2023	MODERN FLOORING INC	
APPLICANT: BERG BUILDERS			
610-00-21400-000-000		Connection Fees Refund	136.50
APPLICANT: BERG BUILDERS			
Total			136.50
10367	4/05/2023	OBRIEN BUILDERS, INC	
APPLICANT: O'BRIEN BUILDERS INC			
610-00-21400-000-000		Connection Fees Refund	136.50
APPLICANT: O'BRIEN BUILDERS INC			
Total			136.50
10368	4/05/2023	PEACOCK HOMES LLC	
APPLICANT: PEACOCK HOMES			
610-00-21400-000-000		Connection Fees Refund	136.50
APPLICANT: PEACOCK HOMES			
Total			136.50
10369	4/05/2023	RICHARD HALBROOK	
APPLICANT: HALBROOK BUILDERS			
610-00-21400-000-000		Connection Fees Refund	536.90
APPLICANT: HALBROOK BUILDERS			

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Check Nbr	Check Date	Payee	Amount
Total			536.90
10370	4/05/2023	RIVERWOOD HOMES LLC APPLICANT: RIVERWOOD HOMES, LLC	
610-00-21400-000-000		Connection Fees Refund APPLICANT: RIVERWOOD HOMES, LLC	136.50
Total			136.50
10371	4/05/2023	ROBERT ABEL APPLICANT: ROBERT ABEL	
610-00-21400-000-000		Connection Fees Refund APPLICANT: ROBERT ABEL	136.50
Total			136.50
10372	4/05/2023	SARA LONDRE APPLICANT: SARA LONDRE-GLOUDEMAM	
610-00-21400-000-000		Connection Fees Refund APPLICANT: SARA LONDRE-GLOUDEMAM	136.50
Total			136.50
10373	4/05/2023	SEAN FENRICH APPLICANT: SEAN FENRICH	
610-00-21400-000-000		Connection Fees Refund APPLICANT: SEAN FENRICH	136.50
Total			136.50
10374	4/05/2023	STARK CONSTRUCTION INC APPLICANT: STARK CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: STARK CONSTRUCTION	136.50
Total			136.50
10375	4/05/2023	STEVE ANDRYSCZK APPLICANT: STEVE ANDRYSCZK	
610-00-21400-000-000		Connection Fees Refund APPLICANT: STEVE ANDRYSCZK	136.50
Total			136.50
10376	4/05/2023	STEVE LODL APPLICANT: STEVE LODL	

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Posted From: 4/01/2023 From Account:
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Check Nbr	Check Date	Payee	Amount
610-00-21400-000-000		Connection Fees Refund APPLICANT: STEVE LODL	136.50
Total			136.50

10377 4/05/2023 STUMPF MOTOR COMPANY, INC 2023 F-150 Truck (Net after Trade In)			
610-00-18392-000-000		Transportation Equipment 2023 F-150 Truck (Net after Trade In) 92864	19,248.04
620-00-18393-000-000		Transportation Equipment 2023 F-150 Truck (Net after Trade In) 92864	19,248.04
Total			38,496.08

10378 4/05/2023 SUPERIOR CHEMICAL LLC 3/29/23 MISC SHOP CHEMICAL SUPPLIES			
610-00-57641-000-000		Operation Supplies & Expenses 3/29/23 MISC SHOP CHEMICAL SUPPLIES 359477	208.12
620-00-57827-000-000		Operation Supplies & Expenses 3/29/23 MISC SHOP CHEMICAL SUPPLIES 359477	208.12
Total			416.24

10379 4/05/2023 SWEETWOOD BUILDERS APPLICANT: SWEETWOOD BUILDERS			
610-00-21400-000-000		Connection Fees Refund APPLICANT: SWEETWOOD BUILDERS	136.50
Total			136.50

10380 4/05/2023 T-MOBILE FROM 2/21/23-3/20/23 UTILITIES PHONES			
610-00-57641-000-000		Operation Supplies & Expenses FROM 2/21/23-3/20/23 UTILITIES PHONES	37.80
620-00-57827-000-000		Operation Supplies & Expenses FROM 2/21/23-3/20/23 UTILITIES PHONES	37.80
610-00-57641-000-000		Operation Supplies & Expenses FROM 2/21/23-3/20/23 UTILITIES PADS	44.10
620-00-57827-000-000		Operation Supplies & Expenses FROM 2/21/23-3/20/23 UTILITIES PADS	44.10
Total			163.80

10381 4/05/2023 TOP SHELF HOMES & DESIGN APPL: TOP SHELF HOMES & DESIGNS INC.			
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Check Nbr	Check Date	Payee	Amount
610-00-21400-000-000		Connection Fees Refund	136.50
		APPL: TOP SHELF HOMES & DESIGNS INC.	
Total			136.50

10382	4/05/2023	TRADEMARK CONSTRUCTION	
APPLICANT: TRADEMARK CONSTRUCTION			
610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: TRADEMARK CONSTRUCTION	
Total			136.50

10383	4/05/2023	TYLER BLOB	
APPLICANT: TYLER BLOB			
610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: TYLER BLOB	
Total			136.50

10384	4/05/2023	WILLIAM LAMB	
APPLICANT: WILLIAM LAMB			
610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: WILLIAM LAMB	
Total			136.50

10385	4/05/2023	WISCONSIN RURAL WATER ASSOCIATION	
3/16/23 Safety Training Phase 1			
610-00-57930-000-000		Miscellaneous General Expense	429.78
		3/16/23 Safety Training Phase 1 4533	
620-00-57856-000-000		Miscellaneous General Expense	429.78
		3/16/23 Safety Training Phase 1 4533	
Total			859.56

10386	4/12/2023	AXLEY BRYNELSON LLP	
925573			
620-00-57852-000-000		Outside Services Employed	6,681.50
		LEGAL SERV SEWER SERV DISPUTE-MENASHA 925573	
Total			6,681.50

10387	4/12/2023	COMMUNITY FIRST CU - VISA	
3/29/23 Tom Van Zeeland Account *7123			
610-00-57930-000-000		Miscellaneous General Expense	45.90
		3/16/23 TGV DNR Certification Renewal	

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Check Nbr	Check Date	Payee	Amount
610-00-57641-000-000		Operation Supplies & Expenses	41.13
	3/14/23	Tablet Charging Cables (3ct)	
620-00-57827-000-000		Operation Supplies & Expenses	41.13
	3/14/23	Tablet Charging Cables (3ct)	
Total			128.16

10388 4/12/2023 COMMUNITY FIRST CU - VISA
3/29/23 Mark Mommaets Account *7115

610-00-57641-000-000		Operation Supplies & Expenses	5.19
	2/27/23	Tape for Locator Handle	
620-00-57827-000-000		Operation Supplies & Expenses	5.20
	2/27/23	Tape for Locator Handle	
610-00-57921-000-000		Office Supplies & Expenses	9.89
	2/27/23	Coffee for Kitchen	
620-00-57851-000-000		Office Supplies & Expenses	9.90
	2/27/23	Coffee for Kitchen	
Total			30.18

10389 4/12/2023 DOUG BODWAY
APPLICANT: JIM & DOUG BODWAY

610-00-21400-000-000		Connection Fees Refund	136.50
		APPLICANT: JIM & DOUG BODWAY	
Total			136.50

10390 4/12/2023 J&S HOMES INC
APPLICANT: J&S HOMES INC

610-00-21400-000-000		Connection Fees Refund	273.00
		APPLICANT: J&S HOMES INC	
Total			273.00

10391 4/12/2023 MENARDS-APPLETON EAST
3/17/23 - Misc. Operations Supplies

610-00-57641-000-000		Operation Supplies & Expenses	22.20
	3/17/23	Misc. Operations Supplies 35220	
620-00-57827-000-000		Operation Supplies & Expenses	22.21
	3/17/23	Misc. Operations Supplies 35220	
Total			44.41

10392 4/12/2023 TOYS FOR TRUCKS MENASHA
3/31/23 F-150 Vehicle Accessories

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Check Nbr	Check Date	Payee	Amount
610-00-18392-000-000	3/31/23	Transportation Equipment F-150 Vehicle Accessories	1,151.18
		SOMEN-1007	
620-00-18393-000-000	3/31/23	Transportation Equipment F-150 Vehicle Accessories	1,151.19
		SOMEN-1007	
Total			2,302.37

10393 4/26/2023 BRUSH BOY CUSTOMS, LLC
4/11/23 Decal Lettering for F-150

610-00-57933-000-000	4/11/23	Transportation Expense Decal Lettering for F-150	135.00
		1794	
620-00-57828-000-000	4/11/23	Transportation Expense Decal Lettering for F-150	135.00
		1794	
Total			270.00

10394 4/26/2023 CRANE ENGINEERING SALES INC
4/19/23 LS4 Check Valve Flap

620-00-57832-000-000	4/19/23	Maint Collection Syst Pumping LS4 Check Valve Flap	502.00
		443861-00	
Total			502.00

10395 4/26/2023 DAVE DORNFELD
REIMBURSE FOR FOOD FROM CONFERANCE

610-00-57921-000-000		Office Supplies & Expenses REIMBURSE FOR FOOD FROM CONFERANCE	8.44
620-00-57851-000-000		Office Supplies & Expenses REIMBURSE FOR FOOD FROM CONFERANCE	8.44
Total			16.88

10396 4/26/2023 ELITE CONSTRUCTION CUSTOM HOMES LLC
APPL: ELITE CONSTRUCTION CUSTOM HOMES

610-00-21400-000-000		Connection Fees Refund APPL: ELITE CONSTRUCTION CUSTOM HOMES	273.00
610-00-21400-000-000		Connection Fees Refund APPLICANT: JARED SCHMIDT	136.50
Total			409.50

10397 4/26/2023 FERGUSON WATERWORKS #1476
4/12/23 3" Meter Net of CM037479

610-00-18346-000-000	4/12/23	Meters 3" Meter Net of CM037479	2,114.00
		0384312	

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Check Nbr	Check Date	Payee	Amount
Total			2,114.00
10398	4/26/2023	GRANT T LAUE MILES TO AND FROM CONFERANCE, MEALS	
610-00-57921-000-000		Office Supplies & Expenses MILES TO AND FROM CONFERANCE	118.55
620-00-57851-000-000		Office Supplies & Expenses MILES TO AND FROM CONFERANCE	118.56
610-00-57921-000-000		Office Supplies & Expenses MEALS-CONFERENCE APR 6 & 7	27.68
620-00-57851-000-000		Office Supplies & Expenses MEALS-CONFERENCE APR 6 & 7	27.68
Total			292.47
10399	4/26/2023	MARK A LEMKE APPLICANT: MA LEMKE CONSTRUCTION	
610-00-21400-000-000		Connection Fees Refund APPLICANT: MA LEMKE CONSTRUCTION	546.00
Total			546.00
10400	4/26/2023	MARK STEHULA APPLICANT: MARK STEHULA	
610-00-21400-000-000		Connection Fees Refund APPLICANT: MARK STEHULA	67.90
Total			67.90
10401	4/26/2023	MARTENSON & EISELE INC For Engineering Services through 3/31/23	
610-00-13143-000-000		Due from Developers Harrison Heights through 3/31/23 62904	3,118.52
620-00-13143-000-000		Due from Developers Harrison Heights through 3/31/23 62904	3,118.53
610-00-13143-000-000		Due from Developers Woodland Lakes Cottages through 3/31/23 62902	201.10
620-00-13143-000-000		Due from Developers Woodland Lakes Cottages through 3/31/23 62902	201.10
610-00-57923-000-000		Outside Services Employed Update Systems Maps through 3/31/23 62908	1,550.00
620-00-57852-000-000		Outside Services Employed Update Systems Maps through 3/31/23 62908	1,550.00

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610-00-57923-000-000		Outside Services Employed	950.00
		Closeout Driscoll II through 3/31/23 62907	
620-00-57852-000-000		Outside Services Employed	950.00
		Closeout Driscoll II through 3/31/23 62907	
610-00-57923-000-000		Outside Services Employed	3,782.50
		Relocation Related to Appleton 3/31/23 62909	
620-00-57852-000-000		Outside Services Employed	325.00
		Melissa St/Plank Rd Sewer thr. 3/31/23 62905	
620-00-57852-000-000		Outside Services Employed	4,210.00
		Sewer Connection Fee through 3/31/23 62901	
610-00-57923-000-000		Outside Services Employed	340.62
		Closeout 1st Add LP Heights thr 3/31/23 62899	
620-00-57852-000-000		Outside Services Employed	340.63
		Closeout 1st Add LP Heights thr 3/31/23 62899	
Total			20,638.00

10402 4/26/2023 MENARDS-APPLETON EAST
4/13/23 - Misc. Operations Supplies

610-00-57641-000-000		Operation Supplies & Expenses	120.45
		4/13/23 - Misc. Operations Supplies 36602	
620-00-57827-000-000		Operation Supplies & Expenses	120.46
		4/13/23 - Misc. Operations Supplies 36602	
620-00-57831-000-000		Maintenance Sewage Collect Sys	34.80
		4/13/23 - LS4 Maint. Supplies 36602	
Total			275.71

10403 4/26/2023 METROPOLITAN BUILDING CONCEPTS INC
APPL: METROPOLITAN BUILDING CONCEPTS INC

610-00-21400-000-000		Connection Fees Refund	1,092.00
		APPL: METROPOLITAN BUILDING CONCEPTS INC	
Total			1,092.00

10404 4/26/2023 MIDWEST WORKWEAR
SI-104345, 104346, 105124

610-00-57641-000-000		Operation Supplies & Expenses	54.58
		1/6/23 Clothing DAVE DORNFELD SI-104345	
620-00-57827-000-000		Operation Supplies & Expenses	54.59
		1/6/23 Clothing DAVE DORNFELD SI-104345	

Bills & Claims - Harrison Utilities

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
610-00-57641-000-000		Operation Supplies & Expenses	28.34
	1/6/23 - 2023	Clothing Grant Laue SI-104346	
620-00-57827-000-000		Operation Supplies & Expenses	28.35
	1/6/23 - 2023	Clothing Grant Laue SI-104346	
610-00-57641-000-000		Operation Supplies & Expenses	67.47
	2/2/23 - 2023	Clothing Grant Laue SI-105124	
620-00-57827-000-000		Operation Supplies & Expenses	67.48
	2/2/23 - 2023	Clothing Grant Laue SI-105124	
Total			300.81
<hr/>			
	10405 4/26/2023	NOTT COMPANY	
	4/5/23	Fire Hose	
610-00-57641-000-000		Operation Supplies & Expenses	97.45
	4/5/23	Fire Hose 4571378-00	
620-00-57827-000-000		Operation Supplies & Expenses	97.46
	4/5/23	Fire Hose 4571378-00	
Total			194.91
<hr/>			
	10406 4/26/2023	ULTIMATE CLEANING, LIMITED	
	MAY 2023	Cleaning Service	
610-00-57935-000-000		Maintenance of General Plant	94.50
	MAY 2023	Cleaning Service 2136	
620-00-57834-000-000		Maintenance of General Plant	94.50
	MAY 2023	Cleaning Service 2136	
Total			189.00
Grand Total			92,134.53

Bills & Claims - Harrison Utilities

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UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

	Amount
<hr/>	
Total Expenditure from Fund # 610 - WATER UTILITY	48,394.85
Total Expenditure from Fund # 620 - SEWER UTILITY	43,739.68
Total Expenditure from all Funds	92,134.53

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13863	4/12/2023	PARKER DE WITT ESCROW RETURN N9236 CASSANDRA WAY	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9236 CASSANDRA WAY	1,500.00
Total			1,500.00
13864	4/12/2023	PFILE HOMES INC ESCROW RETURN W5539 SCHREIBER LN	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W5539 SCHREIBER LN	1,500.00
Total			1,500.00
13865	4/12/2023	REVIZE LLC 15474	
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 3/8/23 WEBSITE SERVICES FOR 6MONTHS 15474	900.00
Total			900.00
13866	4/12/2023	S & A SEPTIC SERVICES 438	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 4/4/23 438	130.00
Total			130.00
13867	4/12/2023	SHERWOOD WATER & SEWER ACCOUNT NUMBER 000-3055-00 STATION 60	
100-06-52200-500-023		Fire Station 60 - Water/Sewer ACCOUNT NUMBER 000-3055-00 STATION 60	564.19
100-06-52200-500-023		Fire Station 60 - Water/Sewer ACCOUNT NUMBER 000-3050-00 TOWN	161.33
Total			725.52
13868	4/12/2023	THE ELITE GROUP 421163	
100-09-53311-400-000		Hwy Dept - Supplies FROM 4/10/23 ORDER #417930 421163	146.00
100-02-51400-400-000		Gen. Admin - Supplies FROM 4/10/23 ORDER #417930 421163	1,193.08
Total			1,339.08

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13869 338297	4/12/2023	THEDACARE AT WORK	
100-09-53311-306-000		Hwy Dept - CDL/Testing	243.00
		DS CRL DOT BNDLE BORNEMANN,FUNK,KOEPKE 338297	
Total			243.00
13870	4/12/2023	TONY TENNESSEN	
		ESCROW RETURN N9132 HWY 55	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9132 HWY 55	
Total			1,500.00
13871	4/12/2023	TRUCK EQUIPMENT INC	
		1040910-00	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	2,865.50
		FROM 3/30/23 SUPPLIES 1040910-00	
Total			2,865.50
13872	4/12/2023	WI DEPT OF JUSTICE	
		ACNT #G2028 3/1-3/31 4 BACKGRND,2 LIQUOR	
100-02-51400-400-000		Gen. Admin - Supplies	42.00
		ACNT #G2028 3/1-3/31 4 BACKGRND,2 LIQUOR	
Total			42.00
13873	4/12/2023	WI STATE LAB OF HYGIENE	
		738829	
100-09-53311-505-000		Hwy Dept - Building Maint	35.00
		WELL TEST FROM 3/31/23 738829	
Total			35.00
13874	4/12/2023	WI WEALTH MANAGEMENT	
		DEVELOPMENT AGREEMENT WI WEALTH MGMT	
406-00-56700-700-000		Grant-WI Wealth Management	250,000.00
		DEVELOPMENT AGREEMENT WI WEALTH MGMT	
Total			250,000.00
13875	4/12/2023	WIL-KIL PEST CONTROL	
		4613945, 4613946	
100-02-51400-400-006		Gen. Admin - Service Contracts	52.70
		FIRE STATION 60 4613945	

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-02-51400-400-006		Gen. Admin - Service Contracts	52.70
		FIRE STATION 70 4613946	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION #60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		POWER SPRAY - VILLAGE HALL NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		VILLAGE HALL N/A	
Total			105.40
<hr/>			
	13879 4/26/2023	AARON MCGOWAN	
		REIMBRSEMENT-HOSE, REISSUE CK 13392 LOST	
100-06-52200-400-000		Fire Dept - Supplies/Services	73.83
		REIMBRSEMENT FOR HOSE	
100-06-52200-400-000		Fire Dept - Supplies/Services	122.76
		REISSUE CK 13392 12/7/22 LOST	
Total			196.59
<hr/>			
	13880 4/26/2023	ASSOCIATED TRUST COMPANY	
		G.O. DEBT FEE 415-103 3/01/23-3/31/23	
301-00-58290-000-000		G.O. Debt Interest	475.00
		G.O. DEBT FEE 415-103 3/01/23-3/31/23 23956	
Total			475.00
<hr/>			
	13881 4/26/2023	BROOKS TRACTOR INC - SUN PRAIRIE	
		C63468, C63587	
100-09-53311-900-000		Hwy Dept - Road Maintenance	4,500.00
		FROM 1/16/23 1/16-2/15 RENTAL JD 544L C63468	
100-09-53311-900-000		Hwy Dept - Road Maintenance	3,000.00
		FROM 3/13/23 2-16-3/10 RENTAL JD 544L C63587	
Total			7,500.00
<hr/>			
	13882 4/26/2023	CALUMET COUNTY TREASURER	
		9909627	
100-02-51400-400-000		Gen. Admin - Supplies	22.96
		4/23 PHOTO COPIES/1ST QUARTER PRINTING	
Total			22.96

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13883 9909652	4/26/2023	CALUMET COUNTY TREASURER-HIGHWAY DEPARTMENT	
100-09-53311-903-000		Hwy Dept - Salt & Sand	883.60
		FROM 4/12/23 SNOW & ICE CONTROL	
Total			883.60
13884 2002300429	4/26/2023	CESA 10	
100-02-51400-400-006		Gen. Admin - Service Contracts	1,500.00
		MSDS ONLINE HEALTH & SAFETY 2022-23 2002300429	
Total			1,500.00
13885 31663040823	4/26/2023	CHARTER COMMUNICATIONS- 31663	
100-02-51400-400-006		Gen. Admin - Service Contracts	439.91
		ACC 8348104270031663 SERVICE 4/8-5/7 31663040823	
Total			439.91
13886 17493207	4/26/2023	DARLEY	
100-06-52200-400-000		Fire Dept - Supplies/Services	460.00
		FROM 4/13/23 BOOTS 17493207	
Total			460.00
13887 FROM 3/27/23 COUNTRY SIDE PIZZA	4/26/2023	ELAN FINANCIAL SERVICES	
100-06-52200-400-000		Fire Dept - Supplies/Services	19.00
		FROM 3/27/23 COUNTRY SIDE PIZZA	
100-06-52200-600-000		Fire Dept - Vehicle Maint.	62.79
		FROM 3/28/23 WALMART LED BULBS	
100-06-52200-400-000		Fire Dept - Supplies/Services	28.06
		FROM 4/5/23 AMAZON MARINE MOUNT	
100-06-52200-400-000		Fire Dept - Supplies/Services	0.60
		FROM 4/6/23 ST OF WI CONVENIENCE FEE	
100-06-52200-400-000		Fire Dept - Supplies/Services	30.00
		FROM 4/6/23 ST OF WI UTV REGISTRATION	
100-02-51400-400-000		Gen. Admin - Supplies	114.56
		FROM 3/14/23 AMAZON BLACK TONER	
100-02-51400-400-000		Gen. Admin - Supplies	20.99
		FROM 3/23 ADOBE ACROBAT PRO	

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-51440-400-000		Elections - Supplies FROM 3/27/23 HOUSELABELS DYMO LABELS	65.85
100-02-51400-305-000		Gen. Admin - Training/Conf. FROM 3/28/23 MTA WI SPRING CNFRNC CLERK	185.00
100-02-51400-400-000		Gen. Admin - Supplies FROM 3/30/23 AMAZON LAMINATING CARDS	16.95
100-00-51440-400-000		Elections - Supplies FROM 4/2/23 PICK N SAVE FOOD/SODA	123.91
Total			667.71
<hr/>			
13888	4/26/2023	ELECTION SYSTEMS & SOFTWARE CD2057070	
100-00-51440-300-000		Elections - Service Contracts FIRMWARE & HARDWARE FEES 1/1/23-12/31/23 CD2057070	1,397.26
Total			1,397.26
<hr/>			
13889	4/26/2023	EMERGENCY MEDICAL PRODUCTS, INC. 2515002	
100-08-52300-000-000		1st Responders - Operating Exp FROM 12/30/22 SUPPLIES 2515002	456.66
Total			456.66
<hr/>			
13890	4/26/2023	FRANKS RADIO SERVICE INC 2023-0724	
100-06-52200-700-000		Fire Dept - Equip Maintenance FROM 4/18/23 XTS BATTERY IMPRES 2100 MAH 2023-0724	999.80
Total			999.80
<hr/>			
13891	4/26/2023	GFC LEASING - WI I00816823	
100-02-51400-400-006		Gen. Admin - Service Contracts COVERAGE PERIOD 5/5/23 - 6/4/23 I00816823	274.96
Total			274.96
<hr/>			
13892	4/26/2023	GRUETT'S 86262P, 86647P, 86915P	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 3/21/23 STEEL 86647P	70.00
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 3/31/23 PIPE, TUBE, STEEL 86915P	169.13

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-09-53311-700-000		Hwy Dept - Equip Maintenance	46.00
		FROM 3/4/23 STEEL 86262P	
Total			285.13
<hr/>			
13893	4/26/2023	HEIMAN FIRE EQUIPMENT	
916046-IN			
100-06-52200-400-000		Fire Dept - Supplies/Services	468.30
		FROM 12/13/22 HOSE BRKT, TRLER HTCH BRKT 916046-IN	
Total			468.30
<hr/>			
13894	4/26/2023	JAMISON WELLS	
REISSUE CK 13348	11/24/22	LOST	
100-06-52200-100-000		Fire Dept - Wages	83.11
		REISSUE CK 13348 11/24/22 LOST	
Total			83.11
<hr/>			
13895	4/26/2023	JEFFERY ROEHRIG	
REISS12489,12049,11644,11257,10937,10475			
100-08-52300-100-000		1st Responders - Wages	130.22
		REISSUE CK 12489 4/28/22 LOST	
100-08-52300-100-000		1st Responders - Wages	97.66
		REISSUE CK 12049 2/3/22 LOST	
100-08-52300-100-000		1st Responders - Wages	227.87
		REISSUE CK 11644 10/28/21 LOST	
100-08-52300-100-000		1st Responders - Wages	271.28
		REISSUE CK 11257 7/22/21 LOST	
100-08-52300-100-000		1st Responders - Wages	221.64
		REISSUE CK 10937 4/29/21 LOST	
100-08-52300-100-000		1st Responders - Wages	55.41
		REISSUE CK 10475 1/21/21 LOST	
Total			1,004.08
<hr/>			
13896	4/26/2023	KELLER INC	
46856			
201-00-57220-000-000		Capital Outlay - Park Impact	2,500.00
		DESIGN NEW SHELTER-DARBOY COMM PARK 46856	
Total			2,500.00
<hr/>			
13897	4/26/2023	KITZ & PFEIL - OSHKOSH	
33888/2			

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-55200-000-000		Parks - Maint. and Utilities	9.98
	CUST 812330 4/18/23	BASKETBALL NET 33888/2	
Total			9.98
<hr/>			
	13898 4/26/2023	LINDE GAS & EQUIPMENT INC	
	35228644		
100-09-53311-700-000		Hwy Dept - Equip Maintenance	38.00
	FROM 4/6/23 CUT TIP ACET/TIP CLEANER SET	35228644	
Total			38.00
<hr/>			
	13899 4/26/2023	MCMAHON	
	930307-930315, 930458		
100-09-57330-000-000		Capital Outlay - Road Projects	1,924.07
	CREEKSIDE ESTATES & RYFORD ST ROADWAY	930310	
100-09-57330-000-000		Capital Outlay - Road Projects	2,230.06
	COTONWOOD CREEK III HAEN HGHTS RESURFAC	930309	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant	562.50
	23 GEN ENG HARRISON HGHTS STORM SEWER	930314	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant	173.00
	23 GENERAL ENG FARMERS FIELD ELE SRV PLN	930314	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant	328.00
	2022 STREET STROM SEWER HARRISON HEIGHTS	930308	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant	246.00
	2022 STREET STROM SEWER NORTH SHORE	930308	
100-00-52400-200-000		Inspections - Grade Checks	2,039.50
	2023 LOT GRADE REVIEW & CHECK	930315	
100-09-57330-000-000		Capital Outlay - Road Projects	4,307.56
	STATE PK RESRFCNG BIKE LNS SCMIDT-US10	930311	
100-09-53311-900-000		Hwy Dept - Road Maintenance	1,929.98
	2023 CRACK SEAL PROGRAM	930312	
100-09-57330-000-000		Capital Outlay - Road Projects	1,502.00
	2023 CHIP SEAL PROGRAM	930313	
100-00-52400-200-000		Inspections - Grade Checks	126.50
	2022 LOT GRADE REVIEW & CHECK	930307	
100-00-21010-000-000		Accounts (Vouchers) Payable	823.20
	MS4 STORM WATER PERMIT	930458	
Total			16,192.37

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

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Check Nbr	Check Date	Payee	Amount
13900	4/26/2023	MENARDS-APPLETON EAST 35705, 36185, 36795, 36814, 36971	
100-09-53311-900-000		Hwy Dept - Road Maintenance FROM 3/27/23 2 GENTRY POST MOUNT COMBO 35705	139.98
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 4/05/23 SNAP COUPLER 36185	22.36
100-00-53441-000-000		Storm Sewer Maint./Ponds FROM 4/17/23 CEMENT, PRIMER, PVC PIPE 36795	502.88
100-00-55200-000-000		Parks - Maint. and Utilities FROM 4/17/23 WIRE SPLICE SLEEVE 36814	5.38
100-09-53311-505-000		Hwy Dept - Building Maint FROM 4/20/23 3 GALLON TOTE 36971	32.94
Total			703.54
13901	4/26/2023	MGD INDUSTRIAL CORPORATION 214589	
100-09-53311-400-000		Hwy Dept - Supplies FROM 4/17/23 SUPPLIES 214589	550.13
Total			550.13
13902	4/26/2023	MIDWEST WORKWEAR SI-105131	
100-09-53311-400-000		Hwy Dept - Supplies FROM 2/2/23 29 VEST W/DOT STRIPING SI-105131	553.59
Total			553.59
13903	4/26/2023	MIKE BRANTMEIER REISSUE CKS 10190, 12169 LOST	
100-06-52200-500-022		Fire Station 60 - Telephone REISSUE CK 10190 11/12/20 LOST	30.00
100-06-52200-500-022		Fire Station 60 - Telephone REISSUE CK 12169 2/25/22 LOST	30.00
Total			60.00
13904	4/26/2023	MIKE'S ELECTRIC 12944	
100-09-53311-505-000		Hwy Dept - Building Maint FROM 4/13/23 FIX LIGHT IN BATH ROOM 12944	155.70
Total			155.70

Bills & Claims - Village

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NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
13905	4/26/2023	MIRSBERGER SALES & SERVICE, INC 7127	
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 4/22/23 SCREWS, PLANKS, TUBE, ATP 7127	296.84
Total			296.84
13906	4/26/2023	OFFICE DEPOT BUSINESS CREDIT - VOH THROUGH 4/17/23 OFFICE SUPPLIES	
100-02-51400-400-000		Gen. Admin - Supplies THROUGH 4/17/23 OFFICE SUPPLIES	615.63
Total			615.63
13907	4/26/2023	S & A SEPTIC SERVICES 449, 452	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 4/11/23 449	260.00
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 4/18/23 452	130.00
Total			390.00
13908	4/26/2023	SPEEDY CLEAN 79140	
100-00-53441-000-000		Storm Sewer Maint./Ponds JET VAC STORM SEWER VARIOUS AREAS 79140	5,040.00
Total			5,040.00
13909	4/26/2023	STAMPS.COM S1092623021, S1092623031	
100-02-51400-400-006		Gen. Admin - Service Contracts METER 7434038 SERVICE FEE 2/1-2/28 S1092623021	39.99
100-02-51400-400-006		Gen. Admin - Service Contracts METER 7434038 SERVICE FEE 3/1-3/31 S1092623031	39.99
Total			79.98
13910	4/26/2023	SUPERIOR VISION INSURANCE 727355	
100-02-51400-200-000		Gen. Admin - Benefits OFFICE VISION INSURANCE MAY 23 727355	139.20
100-09-53311-200-000		Hwy Dept - Benefits SHOP VISION INSURANCE MAY 23 727355	109.15

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-01-51101-200-000		Planning - Benefits	0.00
		PLANNER VISION INSURANCE MAY 23 727355	
100-00-14500-000-000		Due from Special Purpose Dist.	88.03
		UTILITIES VISION INSURANCE MAY 23 727355	
Total			336.38

13911 4/26/2023 TOLEDO PHYSICAL EDUCATION SUPPLY
322596-01

100-00-57220-000-000		Capital Outlay - Parks	782.99
		FROM 4/6/23 DISC GOLF BASKETS 322596-01	
Total			782.99

13912 4/26/2023 WIL-KIL PEST CONTROL
4613681

100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		FIRE STATION 60 N/A	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		FIRE STATION 70 N/A	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION #60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		POWER SPRAY - VILLAGE HALL NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	91.66
		VILLAGE HALL 4613681	
Total			91.66

13913 4/26/2023 WISCONSIN MEDIA
5500132

100-01-51101-800-000		Planning - Publications	126.66
		BILL PERIOD 3/1-3/31NOTICE PUBLIC HEARNG 5500132	
100-01-51101-800-000		Planning - Publications	283.27
		BILL PERIOD 3/1-3/31 SECTION 00 11 13.00 5500132	
100-01-51101-800-000		Planning - Publications	38.64
		BILL PERIOD 3/1-3/31NOTICE PUBLIC HEARNG 5500132	
100-01-51101-800-000		Planning - Publications	255.50
		BILL PERIOD 3/1-3/31 SECTION 00 11 13.00 5500132	

Bills & Claims - Village

5/21/2023 4:38 PM Reprint Check Register - Full Report - ALL Page: 26
ACCT

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
Thru: 4/30/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-51440-600-000		Elections - Publications	18.30
		BILL PERIOD 3/1-3/31 NOTICE VILLAGE 5500132	
Total			722.37
13914	4/26/2023	ZANDER PRESS INC	
108139			
100-02-51400-800-005		Gen. Admin - Newsltr & Postage	4,185.55
		FROM 5/20/23SPRING NEWSLETTER MAILING 108139	
Total			4,185.55
Grand Total			481,331.84

Bills & Claims - Village

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 4/01/2023 From Account:
 Thru: 4/30/2023 Thru Account:

	<u>Amount</u>
Total Expenditure from Fund # 100 - GENERAL FUND	254,784.95
Total Expenditure from Fund # 201 - PARK IMPACT FEES	2,500.00
Total Expenditure from Fund # 301 - DEBT SERVICE - GEN. OBLIGATION	475.00
Total Expenditure from Fund # 401 - TAX INCREMENTAL DISTRICT #1	-26,878.11
Total Expenditure from Fund # 402 - TAX INCREMENTAL DISTRICT #2	150.00
Total Expenditure from Fund # 403 - TAX INCREMENTAL DISTRICT #3	150.00
Total Expenditure from Fund # 404 - TAX INCREMENTAL DISTRICT #4	150.00
Total Expenditure from Fund # 406 - TAX INCREMENTAL DISTRICT #6	250,000.00
Total Expenditure from all Funds	481,331.84