

NOTICE OF PUBLIC HEARING for 2020 BUDGET and NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, December 3, 2019
TIME: 7:00pm
PLACE: Harrison Municipal Building
W5298 State Road 114
Harrison, WI 54952

NOTICE IS HEREBY GIVEN that the Village of Harrison will hold a Public Hearing on the 2020 Budget on Tuesday, December 3, 2019 at 7:00pm. A Village Board meeting will follow. The agenda is listed below.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call of Village Board
4. Open Public Hearing for 2020 Budget
Present budget and hear public comments for/against
5. Close Public Hearing for 2020 Budget
6. Correspondence or Communications from Board and Staff
7. Public Comments
Please be advised per State Statute section 19.84(2), information will be received from the public; be further advised that there may be limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a three-minute time limit per person. Time extensions may be granted by the President. Please register your name on the sign-in sheet prior to the start of the meeting.
8. Consent Agenda
 - a) Payments of Bills and Claims
 - b) Minutes from 10/29/19
 - c) Application for Operator License (expiring June 30, 2020) for Camie Kilsdonk, Alisha Sprangers, Maria Gonzales, Mackenzie Kropidlowski, Mary Young, Brenda Burt
 - d) Appoint Election Inspectors and Special Voting Deputies to two-year terms
9. Items Removed from Consent Agenda (if any)
10. Appointments
 - a) None

11. Unfinished Business from Previous Meetings for Consideration or Action

- a) None

12. New Business for Consideration or Action

- a) Resolution V2019-10 Adopting the 2020 Annual Budget and Establishing the Property Tax Levy for the Village of Harrison
- b) Resolution V2019-11 Adopting the 2020 Annual Budget for Harrison Utilities
- c) Refund \$140.00 garbage charge placed on 2017 tax bill: David VanElzen is requesting a reconsideration of the vote made at the January 29, 2019 meeting
- d) Amy Avenue Road Acceptance
- e) 2018 Road Project Final Change Order and Potential Liquidated Damages
- f) Bailey Drive Mini-Storm Sewer Options
- g) Preliminary Plat- Kimberly Heights 4- Schmidt Road
- h) Addendum #1 to Hidden Pines Development Agreement
- i) Addendum #2 to Creekside Estates Development Agreement
- j) Hire McMahon to run Cost Benefit Life Cycle Analysis for Asphalt and Concrete

13. Reports

- a) Calumet Co. Sheriff's Department
- b) Zoning Permits
- c) Treasurer's Statement of Income and Expenses

14. Closed Session

Pursuant to Wis. Stats. §19.85(1)(e), the Board will meet to deliberate or negotiate the purchase of public property, the investment of public funds or conduct other business when competitive or bargaining reasons require a closed session to discuss the sale of village-owned property and to address the following development agreements:

Premier Real Estate Management
Sweere & Novotny
Driscoll Properties
Lexington Homes
Toonen Companies

The Board will also confer with an attorney concerning the Gregorski 22 LLC assessment appeal under Wis. Stats. §19.85(1)(g).

The Board may reconvene in open session pursuant to Wis. Stats. §19.85(2) to take action on any matter discussed in closed session or for such other purposes as are allowed by law.

15. Adjournment

Any person with hearing disabilities or requiring special accommodations to participate in the meeting should contact the Clerk's Office (920-989-1062) at least 24-hours prior to the meeting. This is a public meeting.

Jennifer Weyenberg, Village Clerk-Treasurer

Agenda posted 11/27/19 and posted at www.harrison-wi.org and Municipal Building lobby

Summary of Payments Approved By:

Summary of Payments:		Sept 25-November 28, 2019	
Check Register (general)			
#8500	posted 09/25/19	1,225.00	
#8501	from payroll #20	41.56	
#8502-8528	posted 10/02/19	537,297.00	
#8529-8558	posted 10/11/19	79,661.12	
#8559-8561	from payroll #21	124.68	
#8562-8604	posted 10/25/19	535,192.22	
#8605-8648	posted 11/05/19	90,056.34	
#8649-8698	from payroll #23	17,731.40	
#8699-8742	posted 11/25/19	115,599.31	
Direct Pay			
Verizon Wireless	transaction 09/25/19	183.41	
Verizon Wireless	transaction 10/23/19	183.41	
Verizon Wireless	transaction 11/25/19	183.31	
United HealthCare	transaction 10/10/19	14,810.23	
United HealthCare	transaction 11/13/19	14,810.23	
We Energies	transaction 09/24/19	3,086.83	
We Energies	transaction 10/23/19	2,916.79	
We Energies	transaction 11/21/19	2,932.51	
Delta Dental	transaction 10/01/19	1,187.65	
Delta Dental	transaction 11/01/19	1,187.65	
Merchant's Choice	transaction 10/02/19	118.83	
Merchant's Choice	transaction 11/04/19	31.21	
Reliance Standard	transaction 11/05/19	576.80	
Reliance Standard	transaction 11/20/19	550.97	
Wisconsin Retirement	transaction 09/30/19	9,989.74	
Wisconsin Retirement	transaction 11/08/19	10,243.64	
Payroll			
Payroll #20 net pay by direct dep	10/3/2019	26,029.32	
Payroll #21 net pay by direct dep	10/17/2019	24,526.84	
Payroll #22 net pay by direct dep	10/31/2019	24,263.71	
Payroll #23 net pay by direct dep	11/14/2019	27,439.75	
Payroll #24 net pay by direct dep	11/28/2019	26,956.20	
TOTAL		1,569,137.66	

President Kevin Hietpas

Trustee Jim Fochs

Trustee Gary Nickel

Trustee Tyler Moore

Trustee Darlene Bartlein

Trustee Buddy Lisowe

Trustee Lou Milller

Presented by: Jennifer Weyenberg, Clerk-Treasurer
 Approved: December 3, 2019

9/25/2019 10:51 AM

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INVESTORS COMMUNITY BANK

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ACCT

Dated From: 9/25/2019 From Account:
Thru: 9/25/2019 Thru Account:

Check Nbr	Check Date	Payee	Amount
8500	9/25/2019	RAY TRITT PAYMENT IN LIEU OF DRIVEWAY APRON PAVING	
100-09-57330-000-000		Capital Outlay - Road Projects IN LIEU-DRIVEWAY APRON PAVING W5558HOLLY	1,225.00
		Total	1,225.00
		Grand Total	1,225.00

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Dated From: 9/25/2019 From Account:
Thru: 9/25/2019 Thru Account:

	Amount
<hr/> Total Expenditure from Fund # 100 - GENERAL FUND	1,225.00
Total Expenditure from all Funds	1,225.00

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INVESTORS COMMUNITY BANK

Dated From: 9/25/2019
Thru: 9/25/2019

Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		1,225.00
	Total Expenditure - Fund # 100	1,225.00	
	Total	1,225.00	1,225.00

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Dated From:

From Account:

Thru:

Thru Account:

Check Nbr	Check Date	Payee	Amount
8502 38846	10/02/2019	APPLETON HYDRAULIC COMPONENTS, LLC	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	487.00
		FROM 9/20/19 CYLINDER FOR TRACTOR MOWER 38846	
		Total	487.00
8503 128414	10/02/2019	BLUE PRINT SERVICE COMPANY	
100-01-51101-400-000		Planning - Supplies	202.98
		ZONING MAPS AERIAL,VILLAGE,SUBDIVISIONS 128414	
		Total	202.98
8504 089005	10/02/2019	CALUMET COUNTY TREASURER	
100-09-57330-000-000		Capital Outlay - Road Projects	18,644.67
		INV 089005 8/1 - 8/31 SURFACE MAINTENANC	
		Total	18,644.67
8505 187683	10/02/2019	CARSTENS ACE HARDWARE	
100-09-53315-902-000		Hwy Dept - Signs	6.62
		FROM 8/26/19 NUTS/BOLTS/NAILS 187683	
		Total	6.62
8506 11482	10/02/2019	CESA 10	
100-02-51400-400-006		Gen. Admin - Service Contracts	1,500.00
		MSDS ONLINE HEALTH & SAFETY 2019-20 11482	
		Total	1,500.00
8507 60247	10/02/2019	CORPORATE NETWORK SOLUTIONS, INC	
100-02-51400-400-000		Gen. Admin - Supplies	40.00
		VIDEO CABLE, DISPLAY PORT, GRAPHICS CARD 60247	
		Total	40.00
8508 ACCOUNT 14283-03M	10/02/2019	HERRLING CLARK LAW FIRM LTD	
100-00-51300-000-000		Legal	6,083.00
		FOR SERVICES THROUGH 9/23/19	

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Check Nbr	Check Date	Payee	Amount
			Total 6,083.00
8509 54954	10/02/2019	JOE'S POWER CENTER	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	159.34
	FROM 9/26/19	54954	
			Total 159.34
8510 ACCT 1130062	10/02/2019	KAATS WATER CONDITIONING INC.	
100-09-53311-400-000		Hwy Dept - Supplies	40.14
	CHARGES THROUGH 9/17/19		
			Total 40.14
8511 7274842, CREDIT 7407118	10/02/2019	KIMBALL MIDWEST	
100-09-53311-400-000		Hwy Dept - Supplies	1,312.58
	CLEANER, DISPENSER FROM 7/17/19		
		7274842	
100-09-53311-400-000		Hwy Dept - Supplies	-756.00
	CREDIT FOR CLEANER FROM 9/13/19		
		7407118	
			Total 556.58
8512 6410, 6412	10/02/2019	KREPLINE TRUCKING & EXCAVATING	
100-09-57330-000-000		Capital Outlay - Road Projects	1,505.34
	FROM 9/21/19 GINA DRIVE 9/19-9/20		
		6410	
100-00-57220-000-000		Capital Outlay - Parks	2,901.19
	FROM 9/21/19 FARMERS PARK 9/18-9/19		
		6410	
100-00-57220-000-000		Capital Outlay - Parks	3,957.72
	FROM 9/24/19 FARMERS PARK 9/23-9/24		
		6412	
			Total 8,364.25
8513 70368	10/02/2019	LANGE ENTERPRISES, INC	
100-09-53315-902-000		Hwy Dept - Signs	631.46
	FROM 9/24/19 ROAD NAME SIGNS, BRACKETS		
		70368	
			Total 631.46
8514 20961	10/02/2019	LISOWE OIL DIV OF ADVANCED FUEL SERV	

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Check Nbr	Check Date	Payee	Amount
100-09-53311-600-030	Hwy Dept - Fuel		1,658.17
FROM 9/23/19		20961	
		Total	1,658.17
8515	10/02/2019	MCPMAHON	
0915716			
100-00-53441-200-000	Stormwater Planning		14,746.14
UNPS STORMWATER PLANNING		0915716	
		Total	14,746.14
8516	10/02/2019	MENARDS-APPLETON EAST	
68711, 68765, 68782			
100-09-53311-400-000	Hwy Dept - Supplies		121.32
FROM 9/19/19 SHOP OFFICE		68711	
100-09-53311-400-000	Hwy Dept - Supplies		2.89
FROM 9/20/19 MISC		68765	
100-09-53311-400-000	Hwy Dept - Supplies		12.44
FROM 9/20/19 MISC		68782	
		Total	136.65
8517	10/02/2019	MGD INDUSTRIAL CORPORATION	
176202			
100-09-53311-400-000	Hwy Dept - Supplies		122.89
FROM 9/23/19 MISC SUPPLIES		176202	
		Total	122.89
8518	10/02/2019	MIKE NETT	
STEEL TOE BOOT REIMBURSEMENT '19			
100-09-53311-400-000	Hwy Dept - Supplies		169.06
STEEL TOE BOOT REIMBURSEMENT '19			
		Total	169.06
8519	10/02/2019	MONROE TRUCK EQUIPMENT, INC	
812979			
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance		71.56
FROM 9/18/19 #14		812979	
		Total	71.56
8520	10/02/2019	PTS CONTRACTORS, INC.	
H0006-9-18-00913 CERTIFICATE #2			

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From Account:
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Check Nbr	Check Date	Payee	Amount
100-09-57330-000-000		Capital Outlay - Road Projects	472,163.86
		H0006-9-18-00913 CERTIFICATE #2	
Total			472,163.86
<hr/>			
8521	10/02/2019	ROCKET INDUSTRIAL IN00214327	
100-09-53311-400-000		Hwy Dept - Supplies	141.04
		FROM 9/23/19 ROLL AND HAND TOWELS IN00214327	
Total			141.04
<hr/>			
8522	10/02/2019	SHORT ELLIOT HENDRICKSON, INC 374085, 374086	
100-00-52400-200-000		Inspections - Grade Checks	6,625.00
		FOUNDATION, TEMP GRADE, LOT GRADE, DRIVEWAY 374085	
100-00-52400-200-000		Inspections - Grade Checks	3,535.00
		FOUNDATION, TEMPORARY GRADE 374086	
Total			10,160.00
<hr/>			
8523	10/02/2019	SPECTRUM- 5101 607975101092419	
100-02-51400-400-006		Gen. Admin - Service Contracts	129.80
		SERVICE PERIOD 9/23-10/22	
Total			129.80
<hr/>			
8524	10/02/2019	SUPERIOR VISION INSURANCE 0000314324	
100-02-51400-200-000		Gen. Admin - Benefits	49.30
		OFFICE VISION INSURANCE FOR OCT 19 0000314324	
100-09-53311-200-000		Hwy Dept - Benefits	70.42
		SHOP VISION INSURANCE FOR OCT 19 0000314324	
100-01-51101-200-000		Planning - Benefits	24.65
		PLANNER VISION INSURANCE FOR OCT 19 0000314324	
100-00-14500-000-000		Due from Special Purpose Dist.	88.03
		UTILITIES VISION INSURANCE FOR OCT 19 0000314324	
Total			232.40
<hr/>			
8525	10/02/2019	TECC SECURITY SYSTEMS INC 49673	
100-02-51400-400-006		Gen. Admin - Service Contracts	55.95
		KEY FOB -PROGRAMMED, DELIVER, AND TESTED 49673	

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Check Nbr	Check Date	Payee	Amount
			Total
			55.95
8526 275765	10/02/2019	THEDACARE AT WORK	
100-09-53311-306-000		Hwy Dept - CDL/Testing	71.00
		DS CRL DOT L JUNGWIRTH 275765	
			Total
			71.00
8527 5007332576	10/02/2019	WELLS FARGO FINANCIAL LEASING	
100-02-51400-400-006		Gen. Admin - Service Contracts	575.69
		COVERAGE PERIOD 9/17-10/16/19 5007332576	
			Total
			575.69
8528 3733054	10/02/2019	WIL-KIL PEST CONTROL	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		FIRE STATION 60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION #60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	146.75
		POWER SPRAY - VILLAGE HALL 3733054	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		VILLAGE HALL NA	
			Total
			146.75
Grand Total			537,297.00

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Amount

Total Expenditure from Fund # 100 - GENERAL FUND

537,297.00

Total Expenditure from all Funds

537,297.00

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Dated From:
Thru:

Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		537,297.00
	Total Expenditure - Fund # 100	537,297.00	
	Total	537,297.00	537,297.00

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Dated From: 10/02/2019 From Account:
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Check Nbr	Check Date	Payee	Amount
8529	10/11/2019	ADVANCED DISPOSAL B20000426062, B20000427108	
100-00-53620-000-000		Refuse and Garbage Services COMMERICAL TRASH DUMPSTER FOR SEP	82.00
100-00-53635-000-000		Recycling Services COMMERICAL RECYCLING DUMPSTER for SEP	56.00
100-00-53620-000-000		Refuse and Garbage Services FUEL FEE	0.00
100-00-53620-000-000		Refuse and Garbage Services LANDFILL TAX	0.00
100-00-53620-000-000		Refuse and Garbage Services RES TRASH 90 GALLON CARTS for SEP	31,432.50
100-00-53635-000-000		Recycling Services RES RECYCLING SINGLE STREAM SEP	14,876.81
100-00-53620-000-000		Refuse and Garbage Services REPLACEMENT CART(S) -	0.00
100-00-53620-000-000		Refuse and Garbage Services SPRING PICK UP	0.00
100-00-53620-000-000		Refuse and Garbage Services BULKY ITEM PICKUP-W6016 PEARL DR	50.00
100-00-53620-000-000		Refuse and Garbage Services BULKY ITEM PICKUP-N9210 JORDAN ST	50.00
100-00-53635-000-000		Recycling Services RESID RECYCLE	0.00
100-00-53620-000-000		Refuse and Garbage Services COMMERCIAL TRASH DUMPSTER PARK OCT	82.00
100-00-53635-000-000		Recycling Services COMM RECYCLING PARK OCT	46.00
100-00-53620-000-000		Refuse and Garbage Services ENERGY & ENVIRONMENTAL FEE PARK 9/30/19	48.64
100-00-53620-000-000		Refuse and Garbage Services ADMIN, COMPLIANCE/IMPACT FEES PARK 9/30	19.67
Total			46,743.62
8530	10/11/2019	AL DIX CONCRETE INC VILLAGE PORTION CURB & GUTTER AMY AVE	
100-09-57330-000-000		Capital Outlay - Road Projects VILLAGE PORTION CURB & GUTTER AMY AVE	5,763.66

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Dated From: 10/02/2019 From Account:
Thru: 10/11/2019 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			5,763.66
8531	10/11/2019	APPLETON HYDRAULIC COMPONENTS, LLC 38959, 38968	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 9/30/19 6430 DEERE LIFT CYLINDER 38959	414.37
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 9/30/19 MOWER HOSE ASSEMBLY 38968	43.32
Total			457.69
8532	10/11/2019	BIRSCHBACH INSPECTION SERVICE INC BUILDING INSPECTIONS FOR SEPTEMBER 2019	
100-00-52400-000-000		Building Inspector - Contract BUILDING INSPECTIONS FOR SEPTEMBER 2019	7,925.00
Total			7,925.00
8533	10/11/2019	BROOKS TRACTOR INC - SUN PRAIRIE D76110	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 10/4/19 YELLOW PAINT D76110	131.76
Total			131.76
8534	10/11/2019	CORPORATE NETWORK SOLUTIONS, INC 59934, 59937-59939, 59952, 60341, 60344	
100-02-51400-400-006		Gen. Admin - Service Contracts 2 SYMANTEC ENDPOINT SUBSCRIPTIONS 3 YR 59934	130.00
100-02-51400-400-000		Gen. Admin - Supplies 2 HP MINI DESKTOPS FROM 8/19/19 59937	1,490.00
100-02-51400-400-000		Gen. Admin - Supplies 1 HP ENGINEERING PROF WORKSTATION 59938	835.00
100-02-51400-400-000		Gen. Admin - Supplies MICROSOFT SURFACE TABLET, DOCK, PEN, COVER 59939	1,430.00
100-02-51400-400-000		Gen. Admin - Supplies ADAPTER CONVERTERS 59952	71.00
100-02-51400-400-000		Gen. Admin - Supplies 2 ACER LED MONITORS, DUAL STAND, CABLE 60341	345.00
100-02-51400-400-006		Gen. Admin - Service Contracts BARRACUDA EMAIL SECURITY 1 YEAR 10/5/20 60344	200.00
Total			4,501.00

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Dated From: 10/02/2019 From Account:
Thru: 10/11/2019 Thru Account:

Check Nbr	Check Date	Payee	Amount
8535	10/11/2019	DARBOY SANITARY DISTRICT CUST 7677002500	
100-00-55200-000-000		Parks - Maint. and Utilities BILLING PERIOD 06/30/19-09/30/19	83.24
Total			83.24
8536	10/11/2019	GAT SUPPLY, INC 353970-1	
100-09-53311-400-000		Hwy Dept - Supplies FROM 10/8/19 DIRECT READ ROD,MISC SUPPLY 353970-1	432.76
Total			432.76
8537	10/11/2019	GRUETT'S 19279P	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 10/2/19 LAWNMOWER REPAIR 19279P	725.56
Total			725.56
8538	10/11/2019	HARRISON UTILITIES ACCOUNT 000-2781-00	
100-07-52200-500-023		Fire Station 70 - Water/Sewer ACCOUNT 000-2781-00	29.31
Total			29.31
8539	10/11/2019	INTERSTATE BATTERY OF GREEN BAY 90129747, 30236, 30654, 31051, 11037956	
100-09-53311-400-000		Hwy Dept - Supplies FROM 6/11/19 RETURN 3 & PURCHASE 1 90129747	-301.90
100-09-53311-400-000		Hwy Dept - Supplies FROM 7/10/19 90130236	57.95
100-09-53311-400-000		Hwy Dept - Supplies FROM 8/7/19 90130654	115.90
100-09-53311-400-000		Hwy Dept - Supplies FROM 9/4/19 90131051	12.95
100-06-52200-600-000		Fire Dept - Vehicle Maint. FROM 9/30/19 BUS 11037956	419.90
Total			304.80
8540	10/11/2019	JX ENTERPRISES INC 1424802S	

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Dated From: 10/02/2019 From Account:
Thru: 10/11/2019 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	2,746.37
	FROM 10/4/19	PETERBILT TRUCK REPAIR 1424802S	
Total			2,746.37

8541 10/11/2019 MARK MOMMAERTS
REIMBURSE PARK, FOOD, MILEAGE CONF 10/3-4

100-01-51101-305-000		Planning - Training/Mile/Exp.	252.54
		REIMBURSE CONF PARK, FOOD, MILEAGE 10/3-4	
Total			252.54

8542 10/11/2019 MCC, INC
171577, 173287

100-09-57330-000-000		Capital Outlay - Road Projects	2,335.00
	FROM 6/18/19	DELIVERY HANDEL DR 171577	
100-09-57330-000-000		Capital Outlay - Road Projects	896.00
	FROM 6/26/19	DELIVERY HANDEL DR 173287	
Total			3,231.00

8543 10/11/2019 MEMORIAL FLORISTS & GREENHOUSES
03112992

100-02-51400-400-000		Gen. Admin - Supplies	80.00
		ARRANGEMENT WEYENBERG 03112992	
Total			80.00

8544 10/11/2019 MENARDS-APPLETON EAST
69657

100-09-53311-505-000		Hwy Dept - Building Maint	74.98
	FROM 10/4/19	SUPPLIES 69657	
Total			74.98

8545 10/11/2019 MGD INDUSTRIAL CORPORATION
176619

100-09-53311-400-000		Hwy Dept - Supplies	80.66
	FROM 10/7/19	MISC SUPPLIES 176619	
Total			80.66

8546 10/11/2019 N.E.W. PRINTING
138964

100-02-51400-400-000		Gen. Admin - Supplies	134.48
		BUSINESS CARDS FROM 10/4/19 138964	

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Check Nbr	Check Date	Payee	Amount
			Total 134.48
8547	10/11/2019	ROGER BOWERS CONSTRUCTION CO INC 9/4/19 AMY AVE CORE DRILL HOLE FOR INLET	
100-09-57330-000-000		Capital Outlay - Road Projects 9/4/19 AMY AVE CORE DRILL HOLE FOR INLET	1,685.00
			Total 1,685.00
8548	10/11/2019	SCOTT LAMERS CONSTRUCTION, LLC 4265	
100-09-53311-900-000		Hwy Dept - Road Maintenance REMOVE AND POUR NEW SIDEWALK NOE/MIDWAY 4265	1,075.00
			Total 1,075.00
8549	10/11/2019	SHERWOOD ELEVATOR 96209	
100-09-53311-901-000		Hwy Dept - Ditching/Grading FROM 9/21/19 LAWN SEED 96209	270.00
			Total 270.00
8550	10/11/2019	SHERWOOD WATER & SEWER ACCOUNT NUMBER 000-3050-00 STATION 60	
100-06-52200-500-023		Fire Station 60 - Water/Sewer ACCOUNT NUMBER 000-3050-00 STATION 60	161.33
100-06-52200-500-023		Fire Station 60 - Water/Sewer ACCOUNT NUMBER 000-3055-00 TOWN	522.82
			Total 684.15
8551	10/11/2019	SPECTRUM- 4901 607974901092519	
100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 9/24-10/23	203.49
			Total 203.49
8552	10/11/2019	STAMPS.COM S1092619101	
100-02-51400-400-006		Gen. Admin - Service Contracts METER 7434038 SERVICE FEE 9/1-10/31 S1092619101	79.98
			Total 79.98

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Check Nbr	Check Date	Payee	Amount
8553	10/11/2019	STUMPF CREATIVE LANDSCAPE 10419	
100-09-53311-505-000		Hwy Dept - Building Maint SPRAY WEEDS, TRIM PLANTINGS 10419	762.00
		Total	762.00
8554	10/11/2019	STUMPF EXCAVATING & TRUCKING 8092	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 10/1/19 8092	240.00
		Total	240.00
8555	10/11/2019	TECC SECURITY SYSTEMS INC 49786	
100-02-51400-400-006		Gen. Admin - Service Contracts ANNUAL MONITORING, ALARM SYSTEM 49786	696.00
		Total	696.00
8556	10/11/2019	THE ELITE GROUP 333021 LESS SALES TAX	
100-09-53311-400-000		Hwy Dept - Supplies FROM 8/23/19 KAYLEE G ORDER 333021	76.64
		Total	76.64
8557	10/11/2019	THE LISMORE HOTEL EAU CLAIRE - INVOICE 33382	
100-01-51101-305-000		Planning - Training/Mile/Exp. 10/3-10/4 M MOMMAERTS ROOM PLUS PARKING	169.43
		Total	169.43
8558	10/11/2019	WI DEPT OF JUSTICE ACCOUNT # G2028 9/1-9/30	
100-02-51400-400-000		Gen. Admin - Supplies ACCOUNT # G2028 9/1-9/30	21.00
		Total	21.00
		Grand Total	79,661.12

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	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	79,661.12
Total Expenditure from all Funds	79,661.12

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Dated From: 10/02/2019
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Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		79,661.12
	Total Expenditure - Fund # 100	79,661.12	
	Total	79,661.12	79,661.12

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Dated From: 10/16/2019 From Account:
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Check Nbr	Check Date	Payee	Amount
8562	10/25/2019	ANDERS AUTO PARTS, INC 001066950, 001068070	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FILTERS FROM 9/27/19 1066950	7.27
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FILTER FROM 10/18/19 1068070	9.57
Total			16.84
8563	10/25/2019	AUTOMOTIVE SUPPLY CO - KAUKAUNA 060853042	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 10/15/19 60853042	118.15
Total			118.15
8564	10/25/2019	BROOKS TRACTOR INC - SUN PRAIRIE C58722	
100-00-57220-000-000		Capital Outlay - Parks FROM 9/27/19 PARK RENTAL DOZER C58722	9,500.00
Total			9,500.00
8565	10/25/2019	CALUMET COUNTY TREASURER 9906739, 9906749	
100-04-51500-400-000		Treasurer - Supplies 9906739 10/8 TAX SOFTWARE BILLING	827.10
100-00-57190-000-000		Capital Outlay - General Gvmnt W6505 MANITOWOC RD ACQUISITION REIMB	54,129.60
Total			54,956.70
8566	10/25/2019	CARDMEMBER SERVICE 4798510057423846	
100-02-51400-400-000		Gen. Admin - Supplies FROM 9/12 CANVA GRAPHIC DESIGN	12.95
100-02-51400-400-000		Gen. Admin - Supplies FROM 9/25 CBR NITRO PDF EDITING SOFTWARE	634.41
Total			647.36
8567	10/25/2019	ELEGANT HOMES ESCROW RETURN N9380 MULHOLLAND DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9380 MULHOLLAND DR	1,500.00

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Check Nbr	Check Date	Payee	Amount
Total			1,500.00
8568	10/25/2019	EVERS CONSTRUCTION & REALTY ESCROW RETURN FOR N9382 VARSITY LN	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N9382 VARSITY LN	1,500.00
Total			1,500.00
8569	10/25/2019	EZ GLIDE GARAGE DOORS & OPENERS 0163811-IN	
100-09-53311-505-000		Hwy Dept - Building Maint FROM 10/14/19 LIFTMASTER OPERATOR 0163811-IN	1,685.00
Total			1,685.00
8570	10/25/2019	GREEN BAY HIGHWAY PRODUCTS 35143	
100-09-53311-901-000		Hwy Dept - Ditching/Grading FROM 10/4/19 DRIVEWAY ON SCHMIDT RD 35143	1,085.38
Total			1,085.38
8571	10/25/2019	HENNESSEY HOMES INC ESCROW RETURNS W6050 ZACH, W5553 HOELZEL	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W6050 ZACH ST	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W5553 HOELZEL WAY	1,500.00
Total			3,000.00
8572	10/25/2019	J J KELLER & ASSOCIATES INC 9104439944	
100-02-51400-400-000		Gen. Admin - Supplies FROM 10/11/19 OSHA COMPL 9104439944	30.00
Total			30.00
8573	10/25/2019	JACK DIEDRICH CONSTRUCTION ESCROW N7499 S HARWOOD, W6623 FIRELANE 6	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N7499 S HARWOOD RD	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W6623 FIRELANE 6	1,500.00

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			Total	3,000.00
8574	10/25/2019	JARRED GERL REIMBURSE DOOR LOCK STATION 70		
100-09-53311-505-000		Hwy Dept - Building Maint REIMBURSE DOOR LOCK ST 70 CHIEF OFFICE	62.11	
			Total	62.11
8575	10/25/2019	JEFF & MAUREEN EVERS ESCROW RETURN FOR N9384 DUSTY DR		
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N9384 DUSTY DR	1,500.00	
			Total	1,500.00
8576	10/25/2019	KARLEY MUSIL REIMBURSE SOLICITORS PERMIT NOT REQUIRED		
100-00-48900-000-000		Misc. Revenues REIMBURSE SOLICITORS PERMIT NOT REQUIRED	100.00	
			Total	100.00
8577	10/25/2019	KITZ & PFEIL - APPLETON 14208, 14319		
100-09-53311-505-000		Hwy Dept - Building Maint CUST 812330 FROM 10/15/19 BULBS 14208	15.98	
100-09-53311-505-000		Hwy Dept - Building Maint CUST 812330 FROM 10/24/19 LAMP, PADLOCK 14319	180.87	
			Total	196.85
8578	10/25/2019	KREPLINE TRUCKING & EXCAVATING 6426		
100-09-53311-901-000		Hwy Dept - Ditching/Grading FROM 10/11/19 DRIVEWAY ON SCHMIDT RD 6426	331.97	
100-09-57330-000-000		Capital Outlay - Road Projects FROM 10/11/19 GINA DR SHOULDER 6426	218.90	
			Total	550.87
8579	10/25/2019	LANGE ENTERPRISES, INC 70607		
100-09-53315-902-000		Hwy Dept - Signs FROM 10/9/19 PETS ON LEASHES SIGNS 70607	305.48	

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Check Nbr	Check Date	Payee	Amount
Total			305.48
8580 80673	10/25/2019	LEAGUE OF WI MUNICIPALITIES	
100-00-51100-115-000		Village Board-Training/Mileage ANNUAL CONFERENCE 10/23-10/25 KEVIN H	260.00
Total			260.00
8581 21044, 21045, 21099	10/25/2019	LISOWE OIL DIV OF ADVANCED FUEL SERV	
100-09-53311-600-030		Hwy Dept - Fuel FROM 10/8/19	1,365.11
		21044	
100-09-53311-600-030		Hwy Dept - Fuel FROM 10/8/19	475.36
		21045	
100-09-53311-600-030		Hwy Dept - Fuel FROM 10/14/19	1,478.04
		21099	
Total			3,318.51
8582	10/25/2019	LTTJ PROPERTIES LLC ESCROW RETURN N9348 MULHOLLAND	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9348 MULHOLLAND	1,520.00
Total			1,520.00
8583	10/25/2019	MATT BOBBER CONSTRUCTION LLC ESCROW RETURN FOR W6387 DOGWOOD LN	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W6387 DOGWOOD LN	1,500.00
Total			1,500.00
8584 0915971, 0915972, 0915973, 0916030	10/25/2019	MCMAHON	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant CSM PARCEL 33584 RYFORD ST EXTENSION	207.00
		0915971	
100-09-57330-000-000		Capital Outlay - Road Projects HOLLY & HOPFENSBERGER MINI STORM SEWER	1,745.80
		0915972	
100-09-57330-000-000		Capital Outlay - Road Projects GINA DR & MICHELLE WAY MINI STORM SEWER	2,056.25
		0915973	
100-00-53441-200-000		Stormwater Planning UNPS STORMWATER PLANNING	14,639.40
		916030	

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			Total 18,648.45
8585	10/25/2019	MUNICIPAL CODE CORPORATION 00334429	
100-02-51400-400-006		Gen. Admin - Service Contracts ANNUAL CODE HOSTING 10/1/19 - 9/30/20	650.00
			Total 650.00
8586	10/25/2019	PFILE HOMES INC GRADING AND ESCROW RETURN W6030 ZACH ST	
100-00-21060-000-000		Building Escrows Payable GRADING ESCROW RETURN W6030 ZACH ST	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W6030 ZACH ST	1,500.00
			Total 3,000.00
8587	10/25/2019	PTS CONTRACTORS, INC. H0006-9-18-00913 CERTIFICATE #3	
100-09-57330-000-000		Capital Outlay - Road Projects H0006-9-18-00913 CERTIFICATE #3	401,893.73
			Total 401,893.73
8588	10/25/2019	RUCON CONSTRUCTION MANAGEMENT W5582HOELZEL,W5621JONES,N9349MULHOLLAND	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W5582 HOELZEL WAY	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W5621 JONES WAY	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N9349 MULHOLLAND LN	1,500.00
			Total 4,500.00
8589	10/25/2019	SCHMIDT BROS CUSTOM INC ESCROW RETURN FOR N9344 ROSELLA DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N9344 ROSELLA DR	1,500.00
			Total 1,500.00
8590	10/25/2019	SCHWAAB, INC. 4293312	

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100-02-51400-400-000		Gen. Admin - Supplies	270.21
		INVOICE 4293312 STAMPERS AND PADS	
Total			270.21

8591 10/25/2019 SERWE IMPLEMENT MUNICIPAL SALES CO, LLC
6735

100-09-53311-700-000		Hwy Dept - Equip Maintenance	105.04
		FROM 10/22/19 ARM PIVOT 6735	
Total			105.04

8592 10/25/2019 SHORT ELLIOT HENDRICKSON, INC
375749, 375750

100-00-52400-200-000		Inspections - Grade Checks	2,230.00
		FOUNDATION,TEMP GRADE,LOT GRADE,DRIVEWAY 375749	
100-00-52400-200-000		Inspections - Grade Checks	4,545.00
		FOUNDATION, TEMPORARY GRADE 375750	
Total			6,775.00

8593 10/25/2019 SILVERTREE HOMES LLC
GN8147STOMMEL,W5436MIELKE,N9323TOUCHDOWN

100-00-21060-000-000		Building Escrows Payable	1,500.00
		GRADING ESCROW RETURN N8147 STOMMEL RD	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN FOR W5436 MIELKE RD	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN FOR N9323 TOUCHDOWN DR	
Total			4,500.00

8594 10/25/2019 SPECTRUM- 6401
606836401100919

100-02-51400-400-006		Gen. Admin - Service Contracts	424.91
		ACC 606836401 SERVICE PERIOD 10/08-11/07	
Total			424.91

8595 10/25/2019 STUMPF EXCAVATING & TRUCKING
8107

100-09-53311-505-000		Hwy Dept - Building Maint	240.00
		PUMP HOLDING TANKS 10/15/19 8107	
Total			240.00

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8596	10/25/2019	SUBURBAN WILDLIFE SOLUTIONS LLC 4051	
100-00-53441-000-000		Storm Sewer Maint./Ponds TRAP MUSKRATS ON PONDS THRU 10/18/19 4051	2,700.00
			Total 2,700.00
8597	10/25/2019	SUPERIOR VISION INSURANCE 0000325259	
100-02-51400-200-000		Gen. Admin - Benefits OFFICE VISION INSURANCE FOR NOV 19 0000325259	49.30
100-09-53311-200-000		Hwy Dept - Benefits SHOP VISION INSURANCE FOR NOV 19 0000325259	70.42
100-01-51101-200-000		Planning - Benefits PLANNER VISION INSURANCE FOR NOV 19 0000325259	24.65
100-00-14500-000-000		Due from Special Purpose Dist. UTILITIES VISION INSURANCE FOR NOV 19 0000325259	88.03
			Total 232.40
8598	10/25/2019	TANYA VAN HORN ESCROW RETURN FOR N9307 TOUCHDOWN DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR N9307 TOUCHDOWN DR	1,500.00
			Total 1,500.00
8599	10/25/2019	THEDACARE AT WORK 277081, 277233	
100-09-53311-306-000		Hwy Dept - CDL/Testing DS CRL DOT C BOESCH, T BORNEMANN 277081	142.00
100-09-53311-306-000		Hwy Dept - CDL/Testing DS CRL DOT J WISNET 277233	71.00
			Total 213.00
8600	10/25/2019	ULTIMATE CLEANING LIMITED 1994	
100-02-51400-400-006		Gen. Admin - Service Contracts NOVEMBER 2019 SERVICES 1994	252.79
			Total 252.79
8601	10/25/2019	VALLEY LAWN CARE, LLC 185563	

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Check Nbr	Check Date	Payee	Amount
100-00-55200-000-000		Parks - Maint. and Utilities	1,000.00
		ACCOUNT 34103 SERVICE CLOVER RIDGE PARK 185563	
Total			1,000.00

8602 10/25/2019 WESLEY POMPA
REIMBURSE FIRE OFFICER I TEXTBOOK

100-06-52200-305-000		Fire Dept - Training/Mem	116.37
		REIMBURSE FIRE OFFICER I TEXTBOOK	
Total			116.37

8603 10/25/2019 WIL-KIL PEST CONTROL
3756655, 3756930, 3756931

100-02-51400-400-006		Gen. Admin - Service Contracts	42.00
		FIRE STATION 60 3756930	
100-02-51400-400-006		Gen. Admin - Service Contracts	42.00
		FIRE STATION 70 3756931	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION #60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		POWER SPRAY - VILLAGE HALL NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	81.75
		VILLAGE HALL 3756655	
Total			165.75

8604 10/25/2019 WISCONSIN MEDIA
0002868166

100-02-51400-800-000		Gen. Admin - Publications	151.32
		BILL PERIOD SEP 1-SEP 30 0002868166	
Total			151.32

Grand Total 535,192.22

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Total Expenditure from Fund # 100 - GENERAL FUND

535,192.22

Total Expenditure from all Funds

535,192.22

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Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		535,192.22
	Total Expenditure - Fund # 100	535,192.22	
	Total	535,192.22	535,192.22

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Check Nbr	Check Date	Payee	Amount
8605	11/05/2019	ACCURATE FULL SERVICE VEHICLE CENTER 1914679, 1914680	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 10/5/19 2002 TRK DOT ANNUAL INSPECT 1914679	230.32
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 10/31/19 2007 TRK #14 REPAIRS/DOT 1914680	2,672.43
Total			2,902.75
8606	11/05/2019	BJ RICKEL D 44386	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 10/29/19 REPAIR D 44386	99.99
Total			99.99
8607	11/05/2019	BRAD WELHOUSE OCT CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone OCT CELL PHONE STIPEND	30.00
Total			30.00
8608	11/05/2019	CALUMET COUNTY DHHS FLU VACCINATION CLINIC HARRISON FIRE	
100-06-52200-400-000		Fire Dept - Supplies OCT 7, 2019 FLU VACCINATIONS	525.00
Total			525.00
8609	11/05/2019	CALUMET COUNTY TREASURER 099005	
100-09-53311-900-000		Hwy Dept - Road Maintenance INV 099005 9/1 - 9/30 SURFACE MAINTENANC	14,416.68
Total			14,416.68
8610	11/05/2019	CALUMET COUNTY TREASURER-SHERIFFS DEPT CONTRA 9906771	
100-00-52100-000-000		Law Enforcement - Contract 2019 THIRD QUARTER 9906771	54,310.08
Total			54,310.08
8611	11/05/2019	CHAD BOESCH OCT CELL PHONE STIPEND	

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100-09-53311-500-022		Hwy Dept - Telephone	30.00
		OCT CELL PHONE STIPEND	
		Total	30.00
8612	11/05/2019	CHRISTENSEN & WISNET 205849	
100-09-53311-505-000		Hwy Dept - Building Maint	164.00
		FROM 10/16/19 STATION 60 REPAIR 205849	
		Total	164.00
8613	11/05/2019	DON JUNGEN	
		OCT CELL PHONE STIPEND	
100-08-52300-000-000		1st Responders - Operating Exp	30.00
		OCT CELL PHONE STIPEND	
		Total	30.00
8614	11/05/2019	FINDING TIME LLC	
		ESCROW N8260 PIGEON, W5629 FIRELANE 12	
100-00-55200-000-000		Parks - Maint. and Utilities	1,500.00
		ESCROW RETURN N8260 PIGEON RD NA	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN W5629 FIRELANE 12 NA	
		Total	3,000.00
8615	11/05/2019	GRANT GORGES	
		SEP & OCT CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		SEP CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		OCT CELL PHONE STIPEND	
		Total	60.00
8616	11/05/2019	HYDROCLEAN EQUIPMENT INC	
		01411	
100-09-53311-505-000		Hwy Dept - Building Maint	416.60
		FROM 10/31/19 PREVENTATIVE MAINT 1411	
		Total	416.60
8617	11/05/2019	JARRED GERL	
		OCT CELL PHONE STIPEND	

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100-07-52200-500-022		Fire Station 70 - Telephone	40.00
		OCT CELL PHONE STIPEND	
		Total	40.00
8618	11/05/2019	JEFF WISNET	
		OCT CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		OCT CELL PHONE STIPEND	
		Total	30.00
8619	11/05/2019	JENNIFER WEYENBERG	
		OCT CELL PHONE STIPEND	
100-00-51600-500-022		Municipal Bldg - Telephone	40.00
		OCT CELL PHONE STIPEND	
		Total	40.00
8620	11/05/2019	JOSEPH VANMUN	
		ESCROW RETURN W6085 RYFORD ST	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN W6085 RYFORD ST	
		Total	1,500.00
8621	11/05/2019	KAATS WATER CONDITIONING INC.	
		ACCOUNT 1130062	
100-09-53311-400-000		Hwy Dept - Supplies	60.21
		CHARGES THROUGH 10/29	
		Total	60.21
8622	11/05/2019	KAYLEE GREZINSKI	
		OCT CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		OCT CELL PHONE STIPEND	
		Total	30.00
8623	11/05/2019	KEVIN HIETPAS	
		MILEAGE & PARKING LEAGUE OF MUNIC CONF	
100-00-51100-115-000		Village Board-Training/Mileage	122.96
		REIMBURSE MILEAGE LEAGUE OF MUNIC CONF	
100-00-51100-115-000		Village Board-Training/Mileage	21.25
		REIMBURSE PARKING LEAGUE OF MUNIC CONF	

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			Total 144.21
8624	11/05/2019	KIMBALL MIDWEST	
7509435			
100-09-53311-400-000		Hwy Dept - Supplies	174.00
FROM 10/29/19		7509435	
			Total 174.00
8625	11/05/2019	KITZ & PFEIL - APPLETON	
14374			
100-09-53311-505-000		Hwy Dept - Building Maint	18.53
CUST 812330 FROM 10/29/19		MISC SUPPLIES 14374	
			Total 18.53
8626	11/05/2019	KREPLINE TRUCKING & EXCAVATING	
6435, 6444			
100-00-57220-000-000		Capital Outlay - Parks	850.60
FROM 10/22/19		PARK 3" BREAKER 6435	
100-00-57220-000-000		Capital Outlay - Parks	799.29
FROM 10/26/19		PARK 3" BREAKER 6444	
			Total 1,649.89
8627	11/05/2019	L & S TRUCK CENTER	
255791			
100-06-52200-600-000		Fire Dept - Vehicle Maint.	68.42
FROM 11/1/19		F250 FIRE TRUCK FILTER/OIL 255791	
			Total 68.42
8628	11/05/2019	LAURA JUNGWIRTH	
OCT CELL PHONE STIPEND, OCT MILEAGE			
100-09-53311-500-022		Hwy Dept - Telephone	40.00
OCT CELL PHONE STIPEND			
100-09-53311-305-000		Hwy Dept - Training Expenses	81.20
OCTOBER MILEAGE REIMBURSEMENT			
			Total 121.20
8629	11/05/2019	LINCOLN CONTRACTORS SUPPLY, INC	
R40829			
100-09-53311-901-000		Hwy Dept - Ditching/Grading	546.00
FROM 8/22/19		PLATE COMPACTOR RENTAL R40829	

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			Total 546.00
8630 21228	11/05/2019	LISOWE OIL DIV OF ADVANCED FUEL SERV	
100-09-53311-600-030		Hwy Dept - Fuel	1,321.92
	FROM 10/28/19	21228	
			Total 1,321.92
8631	11/05/2019	MARK HARTZHEIM	
ESCROW RETURN W6887 FIRELANE 4			
100-00-21060-000-000		Building Escrows Payable	1,500.00
ESCROW RETURN W6887 FIRELANE 4			
			Total 1,500.00
8632	11/05/2019	MARK MOMMAERTS	
OCT CELL PHONE STIPEND			
100-00-51600-500-022		Municipal Bldg - Telephone	40.00
OCT CELL PHONE STIPEND			
			Total 40.00
8633	11/05/2019	MENARDS-APPLETON EAST	
70146, 70147, 71215, 71283			
100-09-53311-505-000		Hwy Dept - Building Maint	-64.99
FROM 10/11/19 RETURN SUPPLIES FROM 10/4 70146			
100-09-53311-505-000		Hwy Dept - Building Maint	49.92
FROM 10/11/19 SUPPLIES 70147			
100-09-53311-900-000		Hwy Dept - Road Maintenance	129.75
FROM 10/28/19 PRE WET, SUPPLIES 71215			
100-09-53311-400-000		Hwy Dept - Supplies	52.06
FROM 10/29/19 SUPPLIES 71283			
			Total 166.74
8634	11/05/2019	MGD INDUSTRIAL CORPORATION	
177033			
100-09-53311-400-000		Hwy Dept - Supplies	180.18
FROM 10/21/19 MISC SUPPLIES 177033			
			Total 180.18
8635	11/05/2019	MIDWEST DESIGN HOMES	
ESCROW RETURN FOR W5691 FIRELANE 12			

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100-00-21060-000-000		Building Escrows Payable ESCROW RETURN FOR W5691 FIRELANE 12	1,400.00
Total			1,400.00
<hr/>			
8636	11/05/2019	MIKE BRANTMEIER OCT CELL PHONE STIPEND	
100-06-52200-500-022		Fire Station 60 - Telephone OCT CELL PHONE STIPEND	30.00
Total			30.00
<hr/>			
8637	11/05/2019	MIKE NETT OCT CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone OCT CELL PHONE STIPEND	30.00
Total			30.00
<hr/>			
8638	11/05/2019	MIKE'S ELECTRIC 11445	
100-09-53311-505-000		Hwy Dept - Building Maint FROM 10/24/19 WASH BAY WIRE DOOR OPENER 11445	237.99
Total			237.99
<hr/>			
8639	11/05/2019	MONROE TRUCK EQUIPMENT, INC 815686	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 11/1/19 TRK SUPPLIES LED WORKLIGHTS 815686	304.80
Total			304.80
<hr/>			
8640	11/05/2019	OFFICE DEPOT BUSINESS CREDIT FROM 9/17-10/14 OFFICE SUPPLIES	
100-02-51400-400-000		Gen. Admin - Supplies FROM 9/17-10/14 OFFICE SUPPLIES	283.77
100-09-53311-400-000		Hwy Dept - Supplies FROM 9/17-10/14 FILES, WHITEBOARD, CHAIRS	1,286.65
100-06-52200-400-000		Fire Dept - Supplies FROM 9/26 LASER PRINTER	399.99
100-00-51440-400-000		Elections - Supplies FROM 10/14 TAG POUCHES	8.10
Total			1,978.51

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8641	11/05/2019	PACKER CITY INTERNATIONAL TRUCKS X103080136:01	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 11/1/19 TRUCK #20	206.24
		X103080136:01	
		Total	206.24
8642	11/05/2019	SHERWOOD ELEVATOR 97157	
100-00-57220-000-000		Capital Outlay - Parks FROM 10/31/19 LAWN SEED & WHEAT	315.50
		97157	
		Total	315.50
8643	11/05/2019	SPECTRUM- 4901 607974901102519	
100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 10/24-11/23	203.70
		Total	203.70
8644	11/05/2019	SPECTRUM- 5101 607975101102419	
100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 10/23-11/22	129.88
		Total	129.88
8645	11/05/2019	STUMPF CREATIVE LANDSCAPE 10466	
100-00-57220-000-000		Capital Outlay - Parks FROM 10/23/19 FARMERS FIELD SILT FENCE	640.00
		10466	
		Total	640.00
8646	11/05/2019	TRAVIS PARISH OCT CELL PHONE STIPEND	
100-00-51600-500-022		Municipal Bldg - Telephone OCT CELL PHONE STIPEND	40.00
		Total	40.00
8647	11/05/2019	WELLS FARGO FINANCIAL LEASING 5007767754	
100-02-51400-400-006		Gen. Admin - Service Contracts COVERAGE PERIOD 10/17-11/16/19,PERS PROP	893.32
		5007767754	

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			Total	893.32
8648	11/05/2019	WESLEY POMPA OCT CELL PHONE STIPEND		
100-07-52200-500-022		Fire Station 70 - Telephone OCT CELL PHONE STIPEND	30.00	
			Total	30.00
			Grand Total	90,056.34

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Total Expenditure from Fund # 100 - GENERAL FUND

90,056.34

Total Expenditure from all Funds

90,056.34

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Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		90,056.34
	Total Expenditure - Fund # 100	90,056.34	
	Total	90,056.34	90,056.34

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8699	11/25/2019	ACCURATE FULL SERVICE VEHICLE CENTER 1915412	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance FROM 11/8/19 2007 STERLING ALIGNMENT 1915412	228.72
Total			228.72
8700	11/25/2019	ADVANCED DISPOSAL B20000429592, B20000430611	
100-00-53620-000-000		Refuse and Garbage Services COMMERICAL TRASH DUMPSTER FOR OCT	82.00
100-00-53635-000-000		Recycling Services COMMERICAL RECYCLING DUMPSTER for OCT	56.00
100-00-53620-000-000		Refuse and Garbage Services FUEL FEE	0.00
100-00-53620-000-000		Refuse and Garbage Services LANDFILL TAX	0.00
100-00-53620-000-000		Refuse and Garbage Services RES TRASH 90 GALLON CARTS for OCT	31,478.22
100-00-53635-000-000		Recycling Services RES RECYCLING SINGLE STREAM OCT	14,898.47
100-00-53620-000-000		Refuse and Garbage Services REPLACEMENT CART(S) -	0.00
100-00-53620-000-000		Refuse and Garbage Services SPRING PICK UP	0.00
100-00-53620-000-000		Refuse and Garbage Services TV IN CART-N9413 HANDEL DR	50.00
100-00-53620-000-000		Refuse and Garbage Services COMPUTER TOWER IN CART-9167 BERRYFIELD?	50.00
100-00-53620-000-000		Refuse and Garbage Services TV IN CART-6376 MANITOWOC RD	50.00
100-00-53635-000-000		Recycling Services RESID RECYCLE	0.00
100-00-53620-000-000		Refuse and Garbage Services COMMERCIAL TRASH DUMPSTER PARK NOV	82.00
100-00-53635-000-000		Recycling Services COMM RECYCLING PARK NOV	46.00
100-00-53620-000-000		Refuse and Garbage Services ENERGY & ENVIRONMENTAL FEE PARK 10/31/19	49.48

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100-00-53620-000-000		Refuse and Garbage Services	19.67
		ADMIN, COMPLIANCE/IMPACT FEES PARK 10/31	
		Total	46,861.84
8701	11/25/2019	ANDERS AUTO PARTS, INC	
1068829,	1069328		
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	16.35
		FILTERS FROM 11/1/19	1068829
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	97.68
		FILTERS FROM 11/12/19	1069328
		Total	114.03
8702	11/25/2019	AUTOMOTIVE SUPPLY CO - KAUKAUNA	
60856095			
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	211.25
		FROM 11/15/19 TRUCK SUPPLIES	60856095
		Total	211.25
8703	11/25/2019	AUTOMOTIVE SUPPLY- APPLETON	
11795289			
100-06-52200-600-000		Fire Dept - Vehicle Maint.	60.04
		FROM 11/18/19 ENGINE 71	11795289
		Total	60.04
8704	11/25/2019	BENEFIT ADVANTAGE	
417342			
100-02-51400-400-006		Gen. Admin - Service Contracts	35.00
		OCTOBER BILLING	417342
100-02-51400-400-006		Gen. Admin - Service Contracts	35.00
		NOVEMBER BILLING	417342
		Total	70.00
8705	11/25/2019	BIRSCHBACH INSPECTION SERVICE INC	
		BUILDING INSPECTIONS FOR OCTOBER 2019	
100-00-52400-000-000		Building Inspector - Contract	7,365.24
		BUILDING INSPECTIONS FOR OCTOBER 2019	
100-00-21060-000-000		Building Escrows Payable	100.00
		W5691 FIRELANE 12 ESCROW DEDUCT MDH	
		Total	7,465.24

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8706 129843	11/25/2019	BLUE PRINT SERVICE COMPANY	
100-01-51101-400-000		Planning - Supplies	45.82
		ZONING MAPS 129843	
Total			45.82
8707 NOV CELL PHONE STIPEND	11/25/2019	BRAD WELHOUSE	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		NOV CELL PHONE STIPEND	
Total			30.00
8708 4798510057423846	11/25/2019	CARDMEMBER SERVICE	
100-02-51400-400-000		Gen. Admin - Supplies	12.95
		FROM 10/12 CANVA GRAPHIC DESIGN	
100-02-51400-400-006		Gen. Admin - Service Contracts	4,200.00
		FROM 10/11 ESRI GIS DESKTOP LICENSE	
Total			4,212.95
8709 NOV CELL PHONE STIPEND	11/25/2019	CHAD BOESCH	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		NOV CELL PHONE STIPEND	
Total			30.00
8710 3345874, 3345872, 3346696	11/25/2019	COUNTY MATERIALS CORPORATION	
100-09-53311-901-000		Hwy Dept - Ditching/Grading	2,937.60
		FROM 11/6/19 FIRELANE 3 3345874	
100-09-53311-901-000		Hwy Dept - Ditching/Grading	3,362.60
		FROM 11/6/19 FIRELANE 3 3345872	
100-09-53311-901-000		Hwy Dept - Ditching/Grading	425.00
		FROM 11/8/19 FIRELANE 3 3346696	
Total			6,725.20
8711 20350	11/25/2019	FIRE APPARATUS & EQUIPMENT	
100-06-52200-600-000		Fire Dept - Vehicle Maint.	672.32
		FROM 11/1/19 TURN SIGNAL SWITCH 20350	

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			Total 672.32
8712	11/25/2019	FOX-WOLF WATERSHED ALLIANCE TRANS 1097 CODE 1097-189-1-368E	
100-09-53311-305-000		Hwy Dept - Training Expenses MS4 MANAGER MEETING NEWSC MEMBER	55.00
			Total 55.00
8713	11/25/2019	GOLD CROSS AMBULANCE SERVICE 5891	
100-08-52300-000-000		1st Responders - Operating Exp AHA HEALTHCARE PROVIDER/CARDS FROM 10/31 5891	381.50
			Total 381.50
8714	11/25/2019	GRAINGER 9339132145	
100-09-53311-400-000		Hwy Dept - Supplies FROM 10/30/19 CABINETS-5 DRAWER FILES 9339132145	1,535.43
			Total 1,535.43
8715	11/25/2019	GRANT GORGES NOV CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone NOV CELL PHONE STIPEND	30.00
			Total 30.00
8716	11/25/2019	GRUETT'S 50069P, 50434P, 50713P, 50714P	
100-09-53311-400-000		Hwy Dept - Supplies FROM 10/30/19 TUBES 50069P	41.10
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 11/11/19 SUPPLIES FOR LAWN MOWERS 50434P	867.03
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 11/20/19 LAWNMOWER PARTS 50713P	16.67
100-06-52200-700-000		Fire Dept - Equip Maintenance FROM 11/20/19 SNOWMOBILE BATTERY 50714P	114.64
			Total 1,039.44
8717	11/25/2019	HARRISON UTILITIES ACCOUNT 000-2781-00	

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100-07-52200-500-023		Fire Station 70 - Water/Sewer	32.42
		ACCOUNT 000-2781-00	
		Total	32.42
8718	11/25/2019	HYDROCLEAN EQUIPMENT INC 01523	
100-09-53311-400-000		Hwy Dept - Supplies	629.00
		FROM 11/7/19 SUPPLIES 1523	
		Total	629.00
8719	11/25/2019	JARRED GERL REIMBURSE CARABINERS, NOV CELL STIPEND	
100-06-52200-400-000		Fire Dept - Supplies	49.90
		REIMBURSE GRIPPER MAX FORCE CARABINERS	
100-07-52200-500-022		Fire Station 70 - Telephone	40.00
		NOV CELL PHONE STIPEND	
		Total	89.90
8720	11/25/2019	JEFF WISNET NOV CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		NOV CELL PHONE STIPEND	
		Total	30.00
8721	11/25/2019	JENNIFER WEYENBERG NOV CELL PHONE STIPEND	
100-00-51600-500-022		Municipal Bldg - Telephone	40.00
		NOV CELL PHONE STIPEND	
		Total	40.00
8722	11/25/2019	KAYLEE GREZINSKI NOV CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		NOV CELL PHONE STIPEND	
		Total	30.00
8723	11/25/2019	LAURA JUNGWIRTH NOV CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	40.00
		NOV CELL PHONE STIPEND	

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			Total	40.00
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8724 11/25/2019 LISOWE OIL DIV OF ADVANCED FUEL SERV				
21310, 21390, 21391				
100-09-53311-600-030		Hwy Dept - Fuel		1,889.64
	FROM 11/7/19		21310	
100-09-53311-600-030		Hwy Dept - Fuel		1,458.85
	FROM 11/12/19		21390	
100-09-53311-600-030		Hwy Dept - Fuel		491.36
	FROM 11/14/19		21391	
			Total	3,839.85

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8725 11/25/2019 MARK MOMMAERTS				
NOV CELL PHONE STIPEND				
100-00-51600-500-022		Municipal Bldg - Telephone		40.00
		NOV CELL PHONE STIPEND		
			Total	40.00

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8726 11/25/2019 MCMAHON				
916355, 916424-916430				
100-00-53441-200-000		Stormwater Planning		12,456.00
		UNPS STORMWATER PLANNING	0916355	
100-09-57330-000-000		Capital Outlay - Road Projects		5,237.50
		SCHMIDT ROAD CULVERT REPLACEMENT	0916424	
100-00-57220-000-000		Capital Outlay - Parks		407.00
		MANITOWOC ROAD PARK	0916425	
100-09-57330-000-000		Capital Outlay - Road Projects		2,079.05
		HOLLY & HOPFENSBERGER MINI STORM SEWER	0916426	
100-09-57330-000-000		Capital Outlay - Road Projects		2,005.05
		GINA DR & MICHELLE WAY MINI STORM SEWER	0916427	
100-09-57330-000-000		Capital Outlay - Road Projects		1,038.20
		KAMBURA ACRES II ROADWAY IMPROVEMENTS	0916428	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant		2,036.80
		2020 STREET URBANIZATION	0916429	
100-09-53311-000-000		Hwy Dept - Engineer/Consultant		7,181.50
		NOE ROAD STREET URBANIZATION	0916430	
			Total	32,441.10

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8727 11/25/2019 MIKE BRANTMEIER				
NOV CELL PHONE STIPEND				

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100-06-52200-500-022		Fire Station 60 - Telephone	30.00
		NOV CELL PHONE STIPEND	
		Total	30.00
8728	11/25/2019	MIKE NETT	
		NOV CELL PHONE STIPEND	
100-09-53311-500-022		Hwy Dept - Telephone	30.00
		NOV CELL PHONE STIPEND	
		Total	30.00
8729	11/25/2019	NOLTE'S TOWING SERVICE	
		19-131743	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	876.56
		FROM 11/6/19 TOW OF TRUCK	
		19-131743	
		Total	876.56
8730	11/25/2019	POMP'S TIRE SERVICE INC.	
		320089162	
100-09-53311-600-600		Hwy Dept - Vehicle Maintenance	501.68
		FROM 9/10/19 TIRE, ROAD SERVICE	
		320089162	
		Total	501.68
8731	11/25/2019	RUCON CONSTRUCTION MANAGEMENT	
		GRADE ESCROW RETURN N9349 MULHOLLAND LN	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		GRADE ESCROW RETURN N9349 MULHOLLAND LN	
		Total	1,500.00
8732	11/25/2019	SPECTRUM- 6401	
		606836401110919	
100-02-51400-400-006		Gen. Admin - Service Contracts	424.91
		ACC 606836401 SERVICE PERIOD 11/08-12/07	
		Total	424.91
8733	11/25/2019	STAMPS.COM	
		S1092619111	
100-02-51400-400-006		Gen. Admin - Service Contracts	39.99
		METER 7434038 SERVICE FEE 11/1-11/30	
		S1092619111	
		Total	39.99

11/25/2019 11:02 AM

Check Register - Full Report - ALL

ALL Checks

ACCT

INVESTORS COMMUNITY BANK

Dated From: 11/06/2019

From Account:

Thru:

Thru Account:

Check Nbr	Check Date	Payee	Amount
8734	11/25/2019	STEVE LITTLE NOV CELL PHONE STIPEND	
100-08-52300-000-000		1st Responders - Operating Exp NOV CELL PHONE STIPEND	30.00
Total			30.00
8735	11/25/2019	STUMPF EXCAVATING & TRUCKING 8252, 8262	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 11/5/19	240.00
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 11/18/19	240.00
Total			480.00
8736	11/25/2019	SUPERIOR VISION INSURANCE 0000338040	
100-02-51400-200-000		Gen. Admin - Benefits OFFICE VISION INSURANCE FOR DEC 19	49.30
100-09-53311-200-000		Hwy Dept - Benefits SHOP VISION INSURANCE FOR DEC 19	70.42
100-01-51101-200-000		Planning - Benefits PLANNER VISION INSURANCE FOR DEC 19	24.65
100-00-14500-000-000		Due from Special Purpose Dist. UTILITIES VISION INSURANCE FOR DEC 19	88.03
Total			232.40
8737	11/25/2019	TRAVIS PARISH NOV CELL PHONE STIPEND	
100-00-51600-500-022		Municipal Bldg - Telephone NOV CELL PHONE STIPEND	40.00
Total			40.00
8738	11/25/2019	ULTIMATE CLEANING LIMITED 2003	
100-02-51400-400-006		Gen. Admin - Service Contracts DECEMBER 2019 SERVICES	252.79
Total			252.79
8739	11/25/2019	VILLAGE OF SHERWOOD 000-0016-00 10/31/2019	

11/25/2019 11:02 AM

Check Register - Full Report - ALL

Page: 9

ALL Checks

ACCT

INVESTORS COMMUNITY BANK

Dated From: 11/06/2019

From Account:

Thru:

Thru Account:

Check Nbr	Check Date	Payee	Amount
100-09-57330-000-000	10/31/19	Capital Outlay - Road Projects KESLER RD & STATE PARK RD	3,545.75
		Total	3,545.75
8740	11/25/2019	WESLEY POMPA NOV CELL PHONE STIPEND	
100-07-52200-500-022		Fire Station 70 - Telephone NOV CELL PHONE STIPEND	30.00
		Total	30.00
8741	11/25/2019	WI DEPT OF JUSTICE ACCOUNT # G2028 10/1-10/31	
100-02-51400-400-000		Gen. Admin - Supplies ACCOUNT # G2028 10/1-10/31	28.00
		Total	28.00
8742	11/25/2019	WISCONSIN MEDIA 2930552	
100-02-51400-800-000		Gen. Admin - Publications BILL PERIOD OCT 1-OCT 31	512.83
		0002930552	
100-00-46105-000-000		Publication Fee - Liquor BILL PERIOD OCT 1-OCT 31	63.35
		0002930552	
		Total	576.18
		Grand Total	115,599.31

11/25/2019 11:02 AM

Check Register - Full Report - ALL

Page: 10

ALL Checks

ACCT

INVESTORS COMMUNITY BANK

Dated From: 11/06/2019

From Account:

Thru:

Thru Account:

Amount

Total Expenditure from Fund # 100 - GENERAL FUND

115,599.31

Total Expenditure from all Funds

115,599.31

11/25/2019 11:03 AM

Check Posting Control Report
ALL Checks
Posting Date: 11/25/2019

Page: 1
ACCT

INVESTORS COMMUNITY BANK

Dated From: 11/06/2019
Thru:

Account Number	Account Code Description	Debit	Credit
100-00-11100-000-000	SHARE OF CHECKING-General		115,599.31
	Total Expenditure - Fund # 100	115,599.31	
	Total	115,599.31	115,599.31

**VILLAGE OF HARRISON
BOARD MEETING MINUTES
10/29/2019**

A regular meeting of the Village of Harrison Board was called to order at 7:11 pm on October 29, 2019 in the Harrison Municipal Building, W5298 State Road 114. After the Pledge of Allegiance was recited, roll call was taken.

Board present: President Kevin Hietpas, Trustees Lou Miller, Buddy Lisowe, Darlene Bartlein, Tyler Moore, Jim Fochs, Gary Nickel

Staff present: Village Manager Travis Parish, Deputy Clerk-Treasurer Carie Krause, Planner Mark Mommaerts, Director of Public Works Laura Jungwirth

Correspondence or Communications from Board and Staff

An article written by Lending Tree listing the Best Places for Young Families in Wisconsin was shared by Village Manager Travis Parish. The article listed the Village of Harrison as #2 in the state.

Public Comments

Wayne Beyer, Pearl Drive spoke regarding an Urbanization survey that was being shared in his neighborhood. He believes the survey was bias, did a disservice to the neighborhood and urged the board to consider the inaccurate information that was presented.

Rick Agen, State Park Ct spoke regarding the noise and light pollution from the new facility on Amy Ave.

Dean LeClair, Emerald Ln spoke against Urbanization stating if given a choice he would choose the less expensive option.

Shari Beck, Golden Way spoke against Urbanization stating that the road needs to be fixed but sidewalks are not needed.

Lira Martinez, Golden Way spoke against Urbanization stating that she walks the roads every day and there is no need for sidewalks, just repair the potholes.

Michael Krajnik, Emerald Ln spoke against Urbanization stating that the road is fine the way it is, he doesn't support sidewalks, curb & gutter and does not want any special assessment other than replacing the road.

Phil Roberts, Pearl Dr spoke in favor of Urbanization stating that improved safety needs to be addressed.

Brian Demro, Emerald Ln spoke against Urbanization stating that people should have been notified with estimates of available options.

Matt Warner, Pearl Dr spoke against Urbanization stating that he is opposed to curb & gutter and would prefer no assessments.

John Hren, Emerald Ln spoke against Urbanization.

Scott Handschke, Emerald Ln spoke against Urbanization stating that he put together the neighborhood survey after attending the budget meeting to have a representation of the subdivision.

Heidi Warner, Pearl Dr. spoke against Urbanization stating that there are better places to spend money.

Ryan Vac, State Park Ct spoke regarding noise and light pollution from the new facility on Amy Ave. as well as a complaint about discharge of firearms.

Consent Agenda

Certified Survey Map for Hopfensperger at W4958 Schmidt Rd; Certified Survey Map for Mueller at Pigeon Rd; Application for Operator License for Kasey Lawson, Brianna Moss; Certificate for Payment #3 in the amount of \$401893.73 to PTS Contractors for 2019 Paving Program

Discussion: None.

Motion: Trustee Moore with second by Trustee Bartlein to approve the consent agenda.

Vote: Motion carried 7-0.

Appointments

None

Unfinished Business from Previous Meetings for Consideration or Action

None

New Business for Consideration or Action

a) Application for "Class B" Intoxicating Liquor and Beer License for Vargas Bros LLC, N8331 State Park Rd.

Discussion: Trustee Lisowe voiced concerns over the application missing an end date and Town being marked instead of Village. He would like to see these errors corrected before approving the License.

Motion: Trustee Nickel with a second by Trustee Moore to approve the license.

Vote: 5-2 with Trustee Lisowe and Trustee Fochs opposed.

b) Approve Agent Jose Vargas, Vargas Bros LLC.

Discussion: None.

Motion: Trustee Nickel with a second by Trustee Bartlein to approve the agent.

Vote: 6-1 with Trustee Lisowe opposed.

c) Permission to Occupy Drainage Easement – Calmes – W5435 Mile Long Drive

Discussion: The property owner is requesting permission to place a fence within a drainage easement.

Motion: Trustee Moore with a second by Trustee Nickel to approve the occupy drainage easement.

Vote: 7-0.

d) Ord V19-10 – Adopting Amendments to Comprehensive Plan – Premier Real Estate Management, LLC – Friendship Drive

Discussion: The applicant is proposing to amend the future land use map in the Comprehensive Plan to allow for multiple-family residential.

Motion: Trustee Moore with a second by Trustee Bartlein to approve Ord V19-10 with staff recommendations.

Vote: 7-0.

e) Ord V19-11 – Zoning Map Amendment – Premier Real Estate Management, LLC – Friendship Drive

Discussion: The applicant is proposing to rezone from General Agricultural [AG] to Multiple-Family Residential [RM].

Motion: Trustee Moore with a second by Trustee Fochs to approve the Zoning Map Amendment with staff recommendations.

Vote: 7-0.

f) Conditional Use Permit – Premier Real Estate Management, LLC – Friendship Drive

Discussion: The applicant is proposing a 10-building development with 120-units total. Zoning ordinance requires a CUP for any multiple-family developer greater than 3-buildings or greater than 24-units.

Motion: Trustee Moore with a second by Trustee Bartlein to approve the Conditional Use Permit with staff recommendations.

Vote 7-0.

g) Ord V19-12 – Adopting Amendments to Comprehensive Plan – Southtowne Place – Manitowoc Road

Discussion: The applicant is proposing to amend the future land use map in the Comprehensive Plan to allow for two-family residential on the northern portion of the property.

Motion: Trustee Moore with a second by Trustee Miller to approve adopting amendments to the comprehensive plan with staff recommendations.

Vote: 7-0.

h) Ord V19-13 – Zoning Map Amendment – Southtowne Place – Manitowoc Road

Discussion: The applicant is proposing to rezone from General Agriculture [AG] to Single-Family Residential (Suburban) [RS-1] and Two-Family Residential [RT].

Motion: Trustee Moore with a second by Trustee Fochs to approve the Zoning Map Amendment with staff recommendations.

Vote: 7-0.

i) Ord V19-14 – Adopting Amendments to Comprehensive Plan – Novotny/Sweere – County KK

Discussion: The applicant is proposing to amend the future land use map in the Comprehensive Plan to allow for multiple-family residential on the southern portion of the property.

Motion: Trustee Lisowe with a second by Trustee Miller to approve the Comprehensive Plan Amendment for Novotny/Sweere.

Vote: 7-0.

j) Ord V19-15 – Zoning Map Amendment – Novotny/Sweere – County KK

Discussion: The applicant is proposing to rezone from Office & Retail Commercial [COR] to Multiple-Family Residential [RM].

Motion: Trustee Lisowe with a second by Trustee Bartlein to approve the Zoning Map Amendment.

Vote: 7-0.

k) Amy Avenue Extension – Novotny/Sweere – County KK

Discussion: The applicant is requesting that the extension of Amy Avenue be eliminated.

Motion: Trustee Lisowe with a second by Trustee Fochs to DENY the request for eliminating Amy Ave through the property.

Vote: 7-0.

l) Certified Survey Map – Novotny/Sweere

Discussion: The applicant is proposing a 2-lot Certified Survey Map in order to create separate parcels for the proposed development.

Motion: Trustee Lisowe with a second by Trustee Fochs to approve the CSM for Novotny/Sweere with the condition for the future Amy Ave be dedicated to the public for roadway purposes.

Vote: 7-0.

m) Ord V19-16 – Zoning Map Amendment – Kimberly Heights 4 – Schmidt Road

Discussion: The applicant is proposing a zoning map amendment for the property located along Schmidt Road in preparation for phase 4 of the Kimberly Heights subdivision.

Motion: Trustee Moore with a second by Trustee Miller to approve the Zoning Map Amendment for Kimberly Heights 4.

Vote 7-0.

n) Certified Survey Map – Kimberly Heights 4 – Schmidt Road

Discussion: The applicant is proposing a 2-lot Certified Survey Map.

Motion: Trustee Moore with a second by Trustee Miller to approve the CSM for Kimberly Heights 4.

Vote 7-0.

o) Conditional Use Permit – Bill's Custom Conveying – Hwy 114.

Discussion: The applicant is proposing a two-phase development for a property along Hwy 114.

Motion: Trustee Lisowe with a second by Trustee Moore to approve the CUP for Bills Custom Conveying with all staff listed conditions.

Vote 7-0.

p) Ord V19-17 – Zoning Text Amendment – Driveway Openings & Drainage Easements

Discussion: Adopt Ord V19-17 approving zoning amendments to allow staff to authorize fences in drainage easements under certain conditions and to allow an additional driveway for corner lots in the single-family zoning district. Trustee Nickel questioned if the driveway material on the 2nd needed to be the same as the first. Planner Mommaerts answered that no material requirements exist.

Motion: Trustee Nickel with a second by Trustee Fochs to amend Ord V19-17 Driveway Openings & Drainage Easements as printed with the addition of the second driveway have the same material as the first.

Vote 7-0.

q) Updates to Discharge of Firearms Map

Discussion: Village Manager Travis Parish spoke regarding the need to extend the map.

Motion: Trustee Fochs with a second by Trustee Miller to accept the Discharge of Firearm Map as presented.

Vote 7-0.

r) Acceptance of Gravel Road for Kambura Acres III

Discussion: Conditional acceptance pending completion of remaining punch list items and sign-off by Director of Public Works.

Motion: Trustee Nickel with a second by Trustee Miller to accept gravel roads for Kambura Acres III provided the punch list is done for the Village of Harrison and Harrison Utilities.

Vote 7-0.

s) Request for mini-storm sewer on Bailey Drive – Ken Quella, W5574 Bailey Drive

Discussion: Recommendation from Village Manager Travis Parish is to gather more information and get some cost estimates.

Motion: None.

Vote: None.

t) Harrison Utilities – Discussion/Approval of sewer and water extensions to 2nd addition to Southfield in the City of Menasha.

Discussion: Staff recommends conditional approval of the sewer and water extension to the 2nd addition of Southfield subdivision based upon the changes being addressed as outlined in the M&E recommendation letter.

Motion: Trustee Lisowe with a second by Trustee Fochs to approve the sewer and water extensions based upon the changes in the M&E letter.

Vote: 7-0.

u) Harrison Utilities – Discussion/Approval of sewer and water extension to 3rd Addition to Woodland Hills in the City of Menasha.

Discussion: Staff recommends that the Village Board hold off on approval until the revisions have been made as detailed by the M&E letter.

Motion: Trustee Lisowe with a second by Trustee Moore to hold off until revisions are made.

Vote: 7-0.

v) Approve using Village Attorney Rossmeissl to contest Orlee Roebke small claims filing.

Discussion: Staff recommends hiring Attorney Rossmeissl to contest the Orlee Roebke small claims filing.

Motion: Trustee Lisowe with a second by Trustee Nickel to hire attorney Rossmeissl to contest the claim filing.

Vote 7-0.

w) Approve payment to Calumet County for property located at W6505 Manitowoc Rd.

Discussion: Staff recommends approval of payment in the amount of \$54,129.60 to Calumet County for the property located at W6505 Manitowoc Rd.

Motion: Trustee Fochs with a second by Trustee Miller to approve payment to Calumet County in the amount of \$54,129.60.

Vote 7-0.

x) Approve Distribution Easement for WE Energies (Lift Station #6).

Discussion: Village Manager Travis Parish stated that a 12 foot wide easement is needed.

Motion: Trustee Moore with a second by Trustee Fochs to approve the We Energies request as printed and circulated.

Vote 7-0.

Reports

Lieutenant Voland reported that the new Calumet County/Village of Harrison squad car is being striped and decaled right now and should be in service within the next week or two. The Village will have the same 3 Deputies in 2020 as they did in 2019, providing a consistent and stable connection to the Village. Trustee Lisowe questioned the cost to add flashing speed signs above the current speed limit signs. Lieutenant Voland will get an estimate, President Hietpas would like the Harrison Public Works Dept to check with Calumet County as well.

Adjourn

Discussion: None

Motion: Trustee Moore with a second by Trustee Fochs to adjourn at 8:48pm

Vote: Motion carried 7-0.

Carie Krause, Village Deputy Clerk-Treasurer
Dated October 31, 2019



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2020, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: BURT First Name: C. Middle I: BRENDA
 Street Address: 1135 State Park Rd City: Appleton Zip: 54915
 Day Phone: 920-840-1622 Evening Phone: SAME
 Date of Birth: _____ Where will you be working?: Darby Corner Store
 Driver's License Number: _____

Do you currently hold or have held an operator's license within the last 2 years? YES / (NO)

If yes, please list the municipality which issued your license: _____

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Violation	County or Municipality	Approximate Date

WITNESS SIGNATURE:

Subscribed and sworn to before me this 4th day
 of November 2019/2020.

[Signature]

Witness Signature

Witness Address: Village Hall

X C Brenda Burt 10/4/19
 Applicant Signature Date

Office Use Only: \$35.00

Reported to the Board:

Background Check

Course Completion



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2020, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: YOUNG First Name: MARY Middle I: B
 Street Address: N 268 CANDLELITE WAY City: APPLETON Zip: 54915
 Day Phone: 920 788-5036 Evening Phone: 920 716 3926
 Date of Birth: _____ Where will you be working?: Darby Corner Store
 Driver's License Number: _____

Do you currently hold or have held an operator's license within the last 2 years? YES NO

If yes, please list the municipality which issued your license: _____

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Violation	County or Municipality	Approximate Date

WITNESS SIGNATURE:
 Subscribed and sworn to before me this 30th day
 of October 2019/2020.
Cano Khan

X Mary Beth Young 10-30-19
 Applicant Signature Date

Witness Signature
 Witness Address: Wilby Hall

Office Use Only: \$35.00 Background Check
 Reported to the Board: _____ Course Completion



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2019, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: Kropidowski First Name: Mackenzie Middle I: M
 Street Address: W7265 Firelane 2 City: Menasha Zip: 54952
 Day Phone: 920-740-0194 Evening Phone: 920-740-0194
 Date of Birth: _____ Where will you be working?: Waverly Beach
 Driver's License Number: _____

Do you currently hold or have held an operator's license within the last 2 years? YES / NO

If yes, please list the municipality which issued your license: _____

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Violation	County or Municipality	Approximate Date

WITNESS SIGNATURE:

Subscribed and sworn to before me this 10 day
 of October 2018/19.

Dub Haus
 Witness Signature

Witness Address: 512 Central Ct.
Kimber WI 54134

x Mackenzie Kropidowski 10/10/19
 Applicant Signature Date

Office Use Only: \$35.00
 Reported to the Board:

Background Check
 Course Completion

Maria.gonzalez@mymail.nwtc.edu



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2020, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: Gonzalez First Name: maria Middle I:
Street Address: 827 1/2 W Harris St. City: Appleton Zip: 54914
Day Phone: 920378-6161 Evening Phone: 920378/6161
Date of Birth: Where will you be working?
Driver's License Number:

Do you currently hold or have held an operator's license within the last 2 years? YES / NO

If yes, please list the municipality which issued your license:

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Table with 3 columns: Violation, County or Municipality, Approximate Date

WITNESS SIGNATURE:

Subscribed and sworn to before me this 12th day of Sept 2019/2020.

X Maria Gonzalez Applicant Signature Date 9/9/19

Witness Signature

Office Use Only: \$35.00 Background Check Course Completion

Witness Address: Village Hall

1552019-113



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2020, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: Sprangers First Name: Alisha Middle I: J
 Street Address: W2245 Harvestale Rd City: Hilbert Zip: 54129
 Day Phone: 920-277-2587 Evening Phone: 920-277-2587
 Date of Birth: _____ Where will you be working?: Silver Spur
 Driver's License Number: _____

Do you currently hold or have held an operator's license within the last 2 years? YES / NO

If yes, please list the municipality which issued your license: Village of Harrison

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Violation	County or Municipality	Approximate Date
speeding ticket	calumet	summer 2019
speeding ticket	outagamie	summer 2019

WITNESS SIGNATURE:

Subscribed and sworn to before me this 13th day of Nov. 2019 2020.

Cass Khan
 Witness Signature

Witness Address: Village Hall

X [Signature] 11.12.19
 Applicant Signature Date

Office Use Only: \$35.00

Background Check

Reported to the Board:

Course Completion



APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Village of Harrison, Wisconsin

To the Board of the Village of Harrison, WI:

I hereby apply for a license to serve, from date hereof to June 30, 2019, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitation imposed by Section 125 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

I understand that any falsification, omissions, or misleading information on this application is grounds for denial of my license application or revocation of any license issued.

Last Name: Kilsdonk First Name: Camie Middle I: L
 Street Address: WS641 Rustic Lane City: Appleton Zip: 54915
 Day Phone: 920-851-9073 Evening Phone: _____
 Date of Birth: _____ Where will you be working?: Waverly Beach
 Driver's License Number: _____

Do you currently hold or have held an operator's license within the last 2 years? YES / NO
 If yes, please list the municipality which issued your license: Kimberly

List any offenses you have been convicted of in the last 5 years which were felony, misdemeanor, or local ordinance. Include juvenile convictions and alcohol related traffic violations (drunk driving, open intoxicant in vehicle, etc.) Failure of full disclosure may prohibit approval of license.

Violation	County or Municipality	Approximate Date

WITNESS SIGNATURE:
 Subscribed and sworn to before me this 25 day
 of Nov 2018/19.
Camie Kilsdonk
 Witness Signature
 Witness Address: Village Hall

Camie Kilsdonk 11-25-2019
 Applicant Signature Date

Office Use Only: \$35.00 Background Check
 Reported to the Board: _____ Course Completion

VILLAGE BOARD MEETING**From:**

Jennifer Weyenberg, Village Clerk-Treasurer

VILLAGE OF HARRISON**Meeting Date:**

December 3, 2019

Title:

Appoint Election Inspectors and Special Voting Deputies

Issue:

None

Background and Additional Information:

State Law requires that election inspectors be appointed to two-year terms every odd numbered year. The board must approve the appointments at the December meeting. Our municipality did not receive any nominations of election inspectors from either political party by November 30th; therefore, we may use our own list of inspectors. The Clerk is responsible for training all inspectors and tracking those hours of training throughout the two-year term.

Additionally, the Clerk must appoint Special Voting Deputies (SVDs) to conduct absentee voting at qualified care facilities. The new facility opening soon on Amy Avenue is expected to meet the requirements of needing SVDs by having at least five (5) registered voters and one (1) absentee ballot application.

The following names are submitted for approval as both election inspectors and SVDs.

Aldi, Vicki
Bauman, Randall
Bauman, Shirley
Cowles, Karna
Cowles, Richard
Cummings, Rosemary
DeBruin, Mary
DeBruin, Philip
Deboth, Deborah
Gebhart, Arlene

Gospodarek, Christine
Gospodarek, David
Holzschuh, Linda
Houk, Dorrie
Jansen, Melissa
Jones, Mary Lou
Jones, Robert
Larson, Mary
Lee, Mary
Lopas, Jerome
Lopas, Julie
Martin, Ann
Meyer, Susan
Miller, Barbara
Moericke, Bonita
Norum, Judy
Ott, Catherine
Poppy, Hiep
Roovers, Kathryn
Rusch, Sue
Schmitt, Barbara
Schnell, Michael
Schreider, Christine
Schreiter, Charles
Schreiter, Patricia
Swenson, Gail
Sutter, Karen
Sutter, Norman
Thiede, Marie
Tomasik, Carrie
Wallace, Karla
Wallace, Peter

Budget/Financial Impact:

None

Recommended Action:

Approve submitted list.

RESOLUTION V2019-10
VILLAGE OF HARRISON
Calumet and Outagamie Counties

**RESOLUTION ADOPTING THE 2020 ANNUAL BUDGET AND ESTABLISHING THE
PROPERTY TAX LEVY FOR THE VILLAGE OF HARRISON**

WHEREAS, the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin has reviewed the proposed revenues from all sources and the proposed expenditures for all governmental operations as prepared in the 2020 Annual Village Budget; and

WHEREAS, a public hearing on the Annual Budget was held on December 3rd, 2019, after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wis. Stats.; and

WHEREAS, it is necessary to levy a general property tax levy in the amount of \$2,778,682.00 and debt service levy in the amount of \$746,198.00 for a total tax levy of \$3,524,880.00;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, as follows:

1. That the 2020 Annual Village Budget, a summary of which is attached hereto and made a part hereof, shall be and is hereby approved.
2. That there is being levied a tax of \$3,524,880.00 on all taxable property within the Village of Harrison for uses and purposes set forth in the 2020 Annual Village Budget.
3. That the Village Clerk/Treasurer is hereby authorized and directed to apply the approved tax levy on the current tax roll of the Village of Harrison.

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this 3rd day of December, 2019.

VILLAGE OF HARRISON

By: _____
Kevin Hietpas, Village President

Attest: _____
Jennifer Weyenberg, Village Clerk



2020 PROPOSED VILLAGE BUDGET

NOTICE OF PUBLIC HEARING
VILLAGE OF HARRISON, CALUMET AND OUTAGAMIE COUNTIES
TUESDAY, DECEMBER 3rd, 2019 at 7:00 PM
Harrison Municipal Building, W5298 Hwy 114, Harrison, WI

Notice is hereby given for a PUBLIC HEARING on the Proposed 2020 Budget for the Village of Harrison. The detailed proposed budget is available for inspection at the Harrison Municipal Hall office Monday thru Friday, 7:30am to 3:30pm. The following is a summary of the proposed 2020 Budget:

AMENDED VILLAGE OF HARRISON 2020 BUDGET SUMMARY			
	2019 Adopted Village Budget	2020 Proposed Village Budget	% Change
REVENUES:			
General Property Taxes	\$ 2,670,038	\$ 2,778,682	4.06%
Property Taxes – Debt Service	\$ 884,112	\$ 746,198	
Other Taxes	\$ 1,395	\$ 10,035	
Special Assessment	\$ 59,500	\$ 105,000	
Intergovernmental Revenues	\$ 499,224	\$ 552,320	
Park Impact Fees	\$ 50,000	\$ 50,000	
Licenses and Permits	\$ 203,525	\$ 244,940	
Fines, Forfeits and Penalties	\$ 5,800	\$ 5,000	
Public Charges for Services	\$ 1,467,242	\$ 1,585,412	
Intergovernmental Charges for Services	\$ 132,511	\$ 113,534	
Miscellaneous Revenues	\$ 54,110	\$ 52,100	
Other Financing Sources	\$ 2,500,000	\$ 1,500,000	
Total Revenues	\$ 8,527,457	\$ 7,721,931	
Fund Balance Applied	\$ 0	\$ 0	
Total Revenues & Fund Balance Applied	\$ 8,527,457	\$ 7,743,221	-10.1%
EXPENDITURES:			
General Government	\$ 816,338	\$ 912,578	
Public Safety	\$ 807,630	\$ 797,900	
Public Works	\$ 2,117,207	\$ 2,070,869	
Health & Human Services	\$ 2,200	\$ 2,200	
Culture, Recreation & Education	\$ 60,000	\$ 35,000	
Conservation and Development	\$ 23,000	\$ 4,000	
Capital Outlay/Capital Purchases	\$ 3,816,920	\$ 3,174,476	
Debt Service	\$ 884,112	\$ 746,198	
Other Financing Uses	\$ 0	\$ 0	
Total Expenditures	\$ 8,527,457	\$ 7,743,221	-10.1%
Fund Balances: Jan. 1 – Dec. 31			
Fund Balance - Unassigned	\$ 2,525,299	\$ 1,674,252	
Fund Balance – Park	\$ 0	\$ 119,150	
Fund Balance – Garners Creek Stormwater Utility	\$ 0	\$ 0	
Indebtedness			
2015 G.O. Debt – TID #1	\$ 1,408,400	\$ 1,340,400	
2016 G.O. Debt – Snow Plow Truck	\$ 81,376	\$ 0	
2016 G.O. Debt – CTH N Land Purchase	\$ 360,000	\$ 315,000	
2018 G.O. Debt – Hwy 55 Land Purchase	\$ 450,000	\$ 405,000	
2018 G.O. Debt – Road Reconst. Projects	\$ 1,500,000	\$ 1,026,942	
Travis Parish, Village Manager Village of Harrison			
Amended December 3rd, 2019			

LETTER OF TRANSMITTAL

The Honorable Village Board:

The Village's 2020 Proposed Budget was prepared with the goal of maintaining critical services to the Village of Harrison while maintaining a low tax rate.

The Village Board held budget work sessions during the course of the year to review priorities, expenditures and to discuss cost saving measures for the Village.

REVENUE CHANGES – GENERAL FUND

The 2020 proposed budget includes a tax levy of \$3,524,880. This a .008% decrease in the overall tax levy from 2019. The tax levy is based on a 4.05% increase in net new construction and a 18.5% decrease in debt service payments. The remaining debt service levy is for the continued payments of infrastructure improvements in TID #1, the land purchase on CTH N for future municipal purposes, the land purchase on Hwy 55 and for road work to be completed in 2019.

EXPENDITURE CHANGES –GENERAL FUND

The changes on the expenditure side can be attributed to the aforementioned loan payments, increases in labor costs, increases in funding for the park budget, and increases in the cost for road projects.

The following items are significant expenditures drivers in the 2020 Budget:

- Calumet County law enforcement contract increased projected to be 3.2% increase.
- Labor Cost increases
- Increased Insurance Costs (3% increase)
- Fuel and Utilities
- Road reconstruction projects

INTERNAL SERVICE FUND

Refuse and Recycling Fund

The 2020 Budget anticipates no increase for the garbage and recycling fee. The Village continues to contract with Advanced Disposal to provide refuse and recycling pickup for Village residents. This will be the fourth year of a five-year contract with Advanced Disposal for refuse and recycling pickup.

CLOSING

The 2020 Proposed Budget provides for the continuation of critical services while maintaining a very favorable tax rate. The budget focuses on funding existing priorities while making reductions in areas that will have minimum impact on Village residents.

GENERAL FUND REVENUES: GENERAL REVENUES (TAXES)

DESCRIPTION:

The General Revenues (Taxes) account is the general purpose tax levy. The levy is determined by taking the difference between total General Fund budget expenditures and all other General Fund revenue sources. The levy determines the tax rate, which is equal to the total levy amount divided by the total assessed value of all property in the Village, divided by 1000. The result is the tax rate per \$1,000 of assessed property value.

Debt Service Revenue is the amount of the tax levy that is allocated to the repayment of General Obligation loans that they Village may have.

Forest/Cropland is the amount of revenues received for land that is enrolled in the managed forest land program.

Payment in lieu of taxes is the amount of revenue received from entities that are tax exempt under State law.

SIGNIFICANT CHANGES: Increase in property tax levy due to a 4.05% increase in net new construction. The budget also reflects a decrease in the debt service levy due to paying off the snowplow loan.

LINE-ITEM DETAIL:

GENERAL FUND REVENUES (TAXES)

	2019 Budgeted	2019 Estimated	2020 Proposed
Gen. Prop. Taxes	\$ 2,670,038	\$ 2,670,038	\$ 2,778,682
Debt Service	\$ 884,112	\$ 884,112	\$ 746,198
Forest/Cropland	\$ 370	\$ 370	\$ 35
In lieu of taxes	\$ 1,025	\$ 1,025	\$ 10,000
Int. on PP	\$ 0	\$ 0	\$ 0
Total	\$ 3,555,545	\$ 3,555,545	\$ 3,534,915

GENERAL FUND REVENUES: INTERGOVERNMENTAL

DESCRIPTION:

The intergovernmental revenues account represents payments made by other governmental bodies.

Fire Dues are payments made by the State to partially offset fire safety inspections of commercial and industrial buildings.

State Transportation Aid represents payments from the State to fund road maintenance operations.

State Recycling Grant represents payments from the State for maintaining a recycling program.

State Computer Aid are payments from the State to compensate for the loss of tax revenue resulting from a change in the law allowing companies to remove computers from the personal property tax rolls.

Municipal Service Payment is a payment received from the State for providing public safety services to State owned land.

SIGNIFICANT CHANGES: Slight increase in state shared revenues and transportation aids.

LINE-ITEM DETAIL:

INTERGOVERNMENTAL

	2019 Budgeted	2019 Estimated	2020 Proposed
State Shared Rev.	\$ 78,617	\$ 78,617	\$ 79,359
Fire Dues - Harrison	\$ 36,500	\$ 50,860	\$ 42,081
Fire Dues – Sher/Wood	\$ 10,000	\$ 13,090	\$ 11,900
State Transp. Aid	\$ 310,512	\$ 310,512	\$ 356,925
Recycling Grant	\$ 18,500	\$ 21,353	\$ 20,000
Computer Aid	\$ 45,000	\$ 42,435	\$ 42,000
Muni. State Pay.	\$ 95	\$ 95	\$ 55
Total	\$ 499,224	\$ 516,962	\$ 552,320

GENERAL FUND REVENUES: FINES, FORFEITURES & PENALTIES

DESCRIPTION:

In the Fines, Forfeitures and Penalties account group, citation revenue is from tickets issued for local ordinance violations.

SIGNIFICANT CHANGES: None

LINE-ITEM DETAIL:

FINES, FORFEITURES AND PENALTIES

	2019 Budgeted	2019 Estimated	2020 Proposed
Parking Fines	\$ 300	\$ 4,000	\$ 4,000
Law Enforcement	\$ 5,500	\$ 1,240	\$ 1,000
Total	\$ 5,800	\$ 5,240	\$ 5,000

GENERAL FUND REVENUES: INTERGOVERNMENTAL SERVICE CHARGES

DESCRIPTION:

These accounts are for the services that the Village of Harrison provides for other municipalities. The first account is for the fire contract that the Village of Harrison has with the Village of Sherwood and the Town of Woodville.

The Village of Harrison provides fire and first responders' services to the Village of Sherwood and a portion of the Town of Woodville.

SIGNIFICANT CHANGES: Decreased in revenue from Sherwood for fire contract due to purchase of new fire truck last year.

LINE-ITEM DETAIL:

	2019 Budgeted	2019 Estimated	2020 Proposed
Fire Contract	\$ 132,511	\$ 132,511	\$ 113,534
Total	\$ 132,511	\$ 132,511	\$ 113,534

GENERAL FUND REVENUES: OTHER FINANCING SOURCES

DESCRIPTION:

This account is for any loans or grants that the Village may receive to financing operations and/or projects.

SIGNIFICANT CHANGES: Borrowing of \$1,500,000 to complete Farmers Field.

LINE-ITEM DETAIL:

	2019 Budgeted	2019 Estimated	2020 Proposed
Road Const. Loan	\$ 2,500,000	\$ 0	\$ 1,500,000
Total	\$ 2,500,000	\$ 0	\$ 1,500,000

DEPARTMENT: PLANNING

DESCRIPTION:

The Harrison Planner is responsible for the overall development of the Village of Harrison and for implementation of the Village's comprehensive plan. The Planner oversees the review process for land development applications, such as site plans, subdivisions, rezoning, PUD creation, conditional use requests, site plan reviews, variance requests, land use verification and ordinance amendments.

The Planner also advises and guides the Plan Commission whose duty it is to help the Village Board by engaging in planning activities and making recommendations to the Village Board.

SIGNIFICANT EXPENDITURE CHANGES: 2.25% increase for wages. 0% increase in health insurance costs. 6.75% contribution to WRS, up from 6.55% in 2019.

LINE-ITEM DETAIL:

PLANNING

	2019 Budgeted	2019 Estimated	2020 Proposed
Salary	\$ 80,663	\$ 80,663	\$ 82,478
FICA	\$ 6,171	\$ 6,171	\$ 6,356
Benefits	\$ 25,104	\$ 25,104	\$ 25,105
Retirement	\$ 10,567	\$ 10,567	\$ 11,217
Per Diem	\$ 3,780	\$ 3,396	\$ 4,000
Dues	\$ 500	\$ 460	\$ 500
Consultants	\$ 0	\$ 0	\$ 0
Training/Mile/Lodge	\$ 3,500	\$ 725	\$ 3,500
Supplies	\$ 500	\$ 300	\$ 500
Total	\$ 130,785	\$ 127,386	\$ 133,656

DEPARTMENT: HALL MAINTENANCE

DESCRIPTION:

Hall maintenance includes the items required to operate and maintain the Municipal Hall. This includes items such as heat, electricity, building repairs, insurance, etc...

SIGNIFICANT EXPENDITURE CHANGES: None.

LINE-ITEM DETAIL:

HALL MAINTENANCE

	2019 Budgeted	2019 Estimated	2020 Proposed
Supplies	\$ 1,000	\$ 850	\$ 1,500
Electric	\$ 6,200	\$ 4,750	\$ 6,200
Heat	\$ 4,750	\$ 3,825	\$ 4,750
Telephone	\$ 3,000	\$ 1,475	\$ 3,000
Uncollectable Taxes	\$ 0	\$ 0	\$ 0
Insurance – Property	\$ 20,000	\$ 15,555	\$ 18,000
Insurance – Work Co	\$ 28,000	\$ 27,480	\$ 30,000
Insurance – Auto	\$ 25,000	\$ 20,000	\$ 25,000
Funeral/Memorial	\$ 500	\$ 0	\$ 500
Total	\$ 88,450	\$ 73,935	\$ 88,950

DEPARTMENT: FIRE DEPARTMENT

DESCRIPTION:

The Fire Department is comprised of volunteers managed by a part-time fire chief. The department is responsible for saving lives and property by providing services that include fire prevention, fire suppression, and fire investigations. The department also covers the Village of Sherwood and portions of the Town of Woodville.

SIGNIFICANT EXPENDITURE CHANGES: Increase in retirement contribution due to increase in membership.

LINE-ITEM DETAIL:

FIRE DEPARTMENT

	2019 Budgeted	2019 Estimated	2020 Proposed
Salary	\$ 100,000	\$ 97,730	\$ 100,000
FICA	\$ 7,650	\$ 7,460	\$ 7,650
Retirement	\$ 23,000	\$ 33,503	\$ 35,000
Petty Cash	\$ 4,000	\$ 4,000	\$ 4,000
Training	\$ 5,000	\$ 5,270	\$ 5,500
Supplies	\$ 31,875	\$ 30,130	\$ 31,875
Physicals	\$ 4,000	\$ 1,500	\$ 4,000
Electric – Station 60	\$ 2,500	\$ 1,920	\$ 2,500
Electric – Station 70	\$ 3,000	\$ 2,665	\$ 3,000
Heat – Station 60	\$ 3,000	\$ 1,805	\$ 3,000
Heat – Station 70	\$ 2,000	\$ 1,500	\$ 2,000
Telephone Station 60	\$ 950	\$ 525	\$ 950
Telephone Station 70	\$ 1,900	\$ 1,510	\$ 1,900
Water – Station 60	\$ 3,500	\$ 3,275	\$ 3,500
Water – Station 70	\$ 550	\$ 440	\$ 550
Vehicle Maintenance	\$ 18,000	\$ 10,250	\$ 15,000
Equip. Maintenance	\$ 5,000	\$ 4,650	\$ 5,000
Fuel	\$ 6,000	\$ 5,657	\$ 6,000
Total	\$ 221,925	\$ 213,790	\$ 231,425

DEPARTMENT: CONTRACTED SERVICES

DESCRIPTION:

The Village of Harrison contracts for building inspection services with Birschbach Inspections.

The building inspector is responsible for issuing building permits, performing inspections and providing plan review for all new and remodeled construction performed in the Town and Village of Harrison.

The building inspector receives a percentage of the costs of the building permits. Grades checks are also a pass-through cost paid by the builder.

SIGNIFICANT EXPENDITURE CHANGES: No significant changes.

LINE-ITEM DETAIL:

CONTRACTED SERVICES

	2019 Budgeted	2019 Estimated	2020 Proposed
Bldg. Insp. Contract	\$ 55,000	\$ 84,575	\$ 77,500
Grade Checks	\$ 80,000	\$ 36,000	\$ 25,000
Bldg. Insp. Telephone	\$ 550	\$ 425	\$ 550
Total	\$ 135,550	\$ 121,000	\$ 103,050

DEPARTMENT: HEALTH AND HUMAN SERVICES

DESCRIPTION:

The Village of Harrison participates in the Heart of the Valley Prevention Partnership. This is a partnership between the Villages of Kimberly, Combined Locks, Harrison, and the Town of Buchanan to help students understand the dangers of drug use. The Village also donates to the Eastshore Humane Society for the housing of stray animals.

SIGNIFICANT EXPENDITURE CHANGES: None.

LINE-ITEM DETAIL:

HEALTH AND HUMAN SERVICES

	2019 Budgeted	2019 Estimated	2020 Proposed
Humane Soc. Contri.	\$ 1,500	\$ 1,500	\$ 1,500
HOVPP	\$ 700	\$ 700	\$ 700
Total	\$ 2,200	\$ 2,200	\$ 2,200

DEPARTMENT: ECONOMIC DEVELOPMENT

DESCRIPTION:

The Village of Harrison strives to retain and recruit new businesses to the community. It also strives to ensure that current development is meeting or exceeding state requirements for development.

SIGNIFICANT EXPENDITURE CHANGES: No significant changes.

LINE-ITEM DETAIL:

CONSERVATION AND DEVELOPMENT

	2019 Budgeted	2019 Estimated	2020 Proposed
Subd. – Erosion Cont.	\$ 19,000	\$ 0	\$ 0
Development	\$ 4,000	\$ 3,000	\$ 4,000
Total	\$ 23,000	\$ 3,000	\$ 4,000

DEPARTMENT: DEBT SERVICE

DESCRIPTION:

The Debt Service fund is a schedule of payments on long term debt owned by the Village. The Village borrows money to finance large capital projects. These funds are borrowed on general obligation notes or bonds. The term General Obligation means that the notes and bonds are backed by the full faith and credit of the municipality and that the Village has a legal obligation to levy funds on an annual basis in an amount sufficient to make the principal and interest payments.

SIGNIFICANT EXPENDITURE CHANGES: Decrease in debt payment due to paying off the loan for the snowplow truck. The remaining loans are for TID #1 improvements, loan for purchase of CTH N property, loan for land purchase on Hwy 55, and the loan for road improvement projects in 2019.

LINE-ITEM DETAIL:

DEBT SERVICE

	2019 Budgeted	2019 Estimated	2020 Proposed
Principal on Debt	\$ 758,184	\$ 758,184	\$ 641,200
Interest on Debt	\$ 125,928	\$ 125,928	\$ 104,998
Total	\$ 884,112	\$ 884,112	\$ 746,198

RESOLUTION V2019-11
VILLAGE OF HARRISON
Calumet and Outagamie Counties

**RESOLUTION ADOPTING THE 2020 ANNUAL BUDGET FOR HARRISON
UTILITIES**

WHEREAS, the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin has reviewed the proposed revenues from all sources and the proposed expenditures for all governmental operations for Harrison Utilities as prepared in the 2020 Annual Harrison Utilities budget; and

WHEREAS, a public hearing on the Annual Budget was held on December 3rd, 2019, after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wis. Stats.; and

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, that the 2020 Harrison Utilities budget, a summary of which is attached hereto and made a part hereof, shall be and is hereby approved.

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this 3rd day of December, 2019.

VILLAGE OF HARRISON

By: _____
Kevin Hietpas, Village President

Attest: _____
Jennifer Weyenberg, Village Clerk

HARRISON UTILITIES

11/22/2019 1:59 PM

Proposed Budget Overview - Detail
Fund: 100 - GENERAL FUND

Page: 1
ACCT

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Budget	Proposed Budget	
100-00-31419-000-000	INTEREST INCOME	15,401.08	15,675.00	16,150.00	15,945.00	-1.27	
100-00-31425-000-000	MISCELLANEOUS REVENUE	0.00	300.00	0.00	0.00	0.00	
100-00-31450-000-000	MISC REVENUE-AGENCY TRANSACTN	0.00	0.00	0.00	0.00	0.00	
REVENUES							
		15,401.08	15,975.00	16,150.00	15,945.00	-1.27	
=====							
	Total Revenues	15,401.08	15,975.00	16,150.00	15,945.00	-1.27	
=====							

Proposed Budget Overview - Detail
Fund: 100 - GENERAL FUND

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	2019 Budget	Proposed Budget	Proposed Budget		
100-00-41300-000-000		BANK CHARGES	0.00	0.00	0.00	0.00	
100-00-41310-000-000		MISCELLANEOUS EXPENSE	0.00	50.00	0.00	0.00	0.00
100-00-41350-000-000		MISC EXPENSE-AGENCY TRANSACTN	0.00	0.00	0.00	0.00	0.00
100-00-41400-000-000		TRANSFER TO CAP-PROJECTS FUND	299,381.87	0.00	0.00	0.00	0.00
DEVLPMNT PROJECTS/MISC EXPENSE			299,381.87	50.00	0.00	0.00	0.00
Total Expenses			299,381.87	50.00	0.00	0.00	0.00
Net Totals			-283,980.79	15,925.00	16,150.00	15,945.00	-1.27

Proposed Budget Overview - Detail
Fund: 200 - DEBT SERVICE

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	2019 Budget	Proposed Budget	2020 Budget		
200-00-31193-000-000	INTEREST - 92/98 GO/SP ASSMTS	0.00	0.00	0.00	0.00	0.00	0.00
200-00-31199-000-000	INTEREST - OTHER (CO., ETC.)	0.00	0.00	0.00	0.00	0.00	0.00
200-00-31227-000-000	SPECIAL ASSESSMNTS-STACKER	0.00	0.00	0.00	0.00	0.00	0.00
REVENUES							
		0.00	0.00	0.00	0.00	0.00	0.00
=====							
	Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00
=====							

Proposed Budget Overview - Detail
 Fund: 300 - CAPITAL PROJECTS

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Budget	Proposed Budget	
300-00-31419-000-000	9,169.66	11,250.00	11,775.00	13,950.00			18.47
300-00-31420-000-000		0.00	0.00	0.00			0.00
300-00-31424-000-000	47,720.00	33,150.00	58,500.00	28,762.50			-50.83
300-00-31425-000-000		0.00	0.00	0.00			0.00
300-00-31426-000-000		0.00	0.00	0.00			0.00
300-00-31430-000-000	299,381.87	0.00	0.00	0.00			0.00
300-00-31435-000-000		0.00	2,300.00	0.00		32,200.00	999.99
REVENUES		356,271.53	46,700.00	70,275.00		74,912.50	6.60
300-00-61429-000-000		0.00	0.00	0.00		0.00	0.00
OTHER INCOME		0.00	0.00	0.00		0.00	0.00
Total Revenues		356,271.53	46,700.00	70,275.00		74,912.50	6.60

Proposed Budget Overview - Detail
Fund: 300 - CAPITAL PROJECTS

Account Number		2018		2019		2020		% Change In Budget
		Actual Year-End	Projected Year-End	Budget	Proposed Budget	Budget	Proposed Budget	
300-00-41511-000-000	UTILITY CONST-LP S/W-N (WSD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41512-000-000	UTILITY CONST-LP HEIGHTS - II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41513-000-000	UTILITY CONST-WALKER SUBDVSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41514-000-000	UTILITY CONST-WDLND RD EXTSN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41515-000-000	UTILITY CONST-LP SQUARE-COMMCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41517-000-000	UTILITY CONST-LAKE PARK ESTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41519-000-000	UTILITY CONST-LP VILLAS-RSDNTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41523-000-000	UTILITY CONST-2ND ADD C. RIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41531-000-000	UTILITY CONST-TOH/COM B. AGRMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41550-000-000	UTILITY CONSTRUCTION	1,360.00	1,380.00	1,380.00	1,410.00	0.00	0.00	2.17
300-00-41554-000-000	UTIL CONST-2ND CONN SITE/BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41555-000-000	UTILITY CONST-MIDWAY RD WM EXI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41556-000-000	UTILITY CONST-COA CONN (2ND)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41557-000-000	UTILITY CONST-METERING PITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41558-000-000	UTILITY CONST-W MAIN LOOPING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41559-000-000	UTILITY CONST-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-00-41560-000-000	UTIL CONST-W/S OVERSIZE REIMB	0.00	50,735.25	0.00	170,000.00	0.00	0.00	999.99
300-00-41575-000-000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVELOPMENT PROJECTS/MISC EXPENSE		584,586.19	299,183.01	178,130.00	880,385.00	880,385.00	394.24	
Total Expenses		584,586.19	299,183.01	178,130.00	880,385.00	880,385.00	394.24	
Net Totals		-228,314.66	-252,483.01	-107,855.00	-805,472.50	-805,472.50	646.81	

Proposed Budget Overview - Detail
Fund: 800 - SEWER UTILITY

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Proposed Budget		
800-00-34725-000-000	OTHER S REVENUES-MISC.	0.00	0.00	0.00	0.00	0.00	
800-00-34740-000-000	OTHER SEWER REVENUES	1,025.00	775.00	1,500.00	1,250.00	-16.67	
800-00-34800-000-000	OTHER S REVENUES-MAN.RD.SAN.	0.00	0.00	0.00	0.00	0.00	
METERED SALES/REVENUES/ASSMTS		1,025.00	775.00	1,500.00	1,250.00	-16.67	
800-00-36211-000-000	SERVICE RATE - RESIDENTIAL	662,174.29	819,475.00	794,035.00	835,865.00	5.27	
800-00-36212-000-000	SERVICE RATE - COMMERCIAL	74,101.83	88,495.00	90,625.00	89,380.00	-1.37	
800-00-36213-000-000	SERVICE RATE - INDUSTRIAL	2,929.29	3,410.00	3,555.00	3,445.00	-3.09	
800-00-36214-000-000	SERVICE RATE - PBLIC AUTHORITY	25,032.53	37,475.00	27,915.00	37,850.00	35.59	
800-00-36215-000-000	SERVICE RATE - MULTIFAMILY RES	45,368.56	61,615.00	52,725.00	62,845.00	19.19	
800-00-36300-000-000	TAX LEVY	170,014.00	0.00	0.00	0.00	0.00	
METERED SALES/TAX LEVY		979,620.50	1,010,470.00	968,855.00	1,029,385.00	6.25	
800-00-62100-000-000	INTEREST EARNED	1,189.89	1,317.50	1,162.50	1,225.00	5.38	
800-00-62105-000-000	MISCELLANEOUS INCOME	3,477.14	2,445.00	3,460.00	2,465.00	-28.76	
800-00-62108-000-000	NSF CHARGES	262.50	225.00	287.50	262.50	-8.70	
800-00-62110-000-000	LATE CHARGES	3,319.98	3,395.00	3,415.00	3,385.00	-0.88	
INTEREST INCOME/FEES		8,249.51	7,382.50	8,325.00	7,337.50	-11.86	
Total Revenues		988,895.01	1,018,627.50	978,680.00	1,037,972.50	6.06	

Proposed Budget Overview - Detail
Fund: 800 - SEWER UTILITY

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Proposed Budget	In Budget	
800-00-48200-000-000	97,882.69	100,385.00	104,505.00	102,100.00	-2.30		
800-00-48210-000-000	23,297.28	24,375.00	22,250.00	16,875.00	-24.16		
800-00-48215-000-000	118.80	120.00	120.00	120.00	0.00		
800-00-48230-000-000	119.28	125.00	125.00	125.00	0.00		
800-00-48270-000-000	8,481.11	7,950.00	11,775.00	10,125.00	-14.01		
800-00-48271-000-000	1,817.32	1,385.00	1,935.00	1,625.00	-16.02		
800-00-48273-000-000	8,963.80	5,525.00	5,525.00	5,800.00	4.98		
800-00-48275-000-000	180,245.35	185,750.00	194,650.00	197,575.00	1.50		
800-00-48280-000-000	3,802.25	6,245.00	3,775.00	3,810.00	0.93		
800-00-48310-000-000	28,479.27	28,000.00	28,000.00	30,000.00	7.14		
800-00-48320-000-000	15,119.93	10,500.00	15,000.00	16,050.00	7.00		
800-00-48330-000-000	0.00	105.00	0.00	250.00	999.99		
800-00-48390-000-000	6,294.00	2,395.00	3,525.00	2,500.00	-29.08		
800-00-48500-000-000	0.00	0.00	0.00	0.00	0.00		
800-00-48501-000-000	64,653.06	56,545.00	67,925.00	57,815.00	-14.88		
800-00-48510-000-000	8,132.48	7,975.00	7,215.00	8,075.00	11.92		
800-00-48512-000-000	3,419.67	3,975.00	3,675.00	3,850.00	4.76		
800-00-48513-000-000	6,785.79	7,250.00	6,895.00	7,585.00	10.01		
800-00-48515-000-000	321.25	375.00	225.00	375.00	66.67		
800-00-48520-000-000	108.12	3,000.00	5,000.00	1,250.00	-75.00		
800-00-48521-000-000	1,155.00	0.00	1,250.00	750.00	-40.00		
800-00-48522-000-000	7,875.00	7,000.00	6,750.00	7,000.00	3.70		
800-00-48523-000-000	6,120.00	6,210.00	6,210.00	6,345.00	2.17		
800-00-48524-000-000	2,199.89	13,250.00	2,250.00	5,750.00	155.56		
800-00-48526-000-000	12,039.01	12,005.00	13,195.00	12,235.00	-7.28		
800-00-48527-000-000	35,281.19	29,850.00	32,763.42	22,175.00	-32.32		
800-00-48528-000-000	10,569.77	10,280.00	11,305.00	10,795.00	-4.51		
800-00-48529-000-000	0.00	0.00	0.00	0.00	0.00		
800-00-48530-000-000	7,001.50	5,875.00	6,558.50	6,878.00	4.87		

Proposed Budget Overview - Detail
Fund: 800 - SEWER UTILITY

Account Number		2018		2019		2020		% Change In Budget
		Actual Year-End	Projected Year-End	Budget	Proposed Budget			
800-00-48531-100-000	DENTAL INSURANCE (HU-90%)	2,597.52	2,605.00	2,709.94	2,605.00	-3.87		
800-00-48532-100-000	VISION INSURANCE (HU-90%)	522.93	525.00	633.84	550.00	-13.23		
800-00-48533-100-000	LIFE/ADD INS (HU-100%)	132.46	172.56	172.50	172.56	0.03		
800-00-48534-100-000	LT DISABILITY INS (HU-100%)	314.78	401.99	422.52	401.99	-4.86		
800-00-48535-100-000	ST DISABILITY INS (HU-100%)	311.94	371.04	390.00	371.04	-4.86		
800-00-48537-000-000	CURRENT YR PTO PAYOUT	0.00	1,205.00	2,250.00	1,285.00	-42.89		
800-00-48538-000-000	PREMIUM ONLY PLAN-POP-HU-100%	0.00	0.00	0.00	0.00	0.00		
800-00-48560-000-000	MISCELLANEOUS EXPENSE	20,961.28	19,995.00	19,995.00	22,500.00	12.53		
800-00-48570-000-000	INTEREST EXPENSE-CWF LOAN	18,772.00	17,500.00	19,160.00	16,250.00	-15.19		
800-00-48575-000-000	AMORTIZATION EXPENSE-CWF LOAN	42,017.00	41,615.00	44,665.00	41,215.00	-7.72		
800-00-48580-000-000	UNCOLLECTIBLE ACCOUNTS	0.00	0.00	0.00	0.00	0.00		
MISCELLANEOUS EXPENSES		625,912.72	620,840.59	652,800.72	623,183.59	-4.54		
800-00-51910-000-000	DEPRECIATION	187,670.40	185,000.00	185,000.00	190,000.00	2.70		
DEPRECIATION		187,670.40	185,000.00	185,000.00	190,000.00	2.70		
800-00-69220-000-000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00		
MISCELLANEOUS EXPENSE		0.00	0.00	0.00	0.00	0.00		
Total Expenses		813,583.12	805,840.59	837,800.72	813,183.59	-2.94		
Net Totals		175,311.89	212,786.91	140,879.28	224,788.91	59.56		

Depreciation Expense (\$190,000.00) to fund the following depreciable items in 2020:

- Vorpahl Fire & Safety - Offset Davit Mast System & Accessories ----- \$ 7,800.00 (Confined Entry)
- Year 2020 Simplicity Conquest Yard Tractor & Attachments ----- \$ 4,413.50
- Reading Billing Route Tablet (PC Rader) ----- \$ 5,000.00
- Year 2020 F-250 Service Truck ----- \$28,103.00

Proposed Budget Overview - Detail
Fund: 900 - WATER UTILITY

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Proposed Budget		
900-00-34611-000-000	METERED SALES - RESIDENTIAL	855,513.29	835,255.00	885,297.00	893,725.00	0.95	
900-00-34612-000-000	METERED SALES - COMMERCIAL	79,981.73	76,665.00	85,835.00	82,035.00	-4.43	
900-00-34613-000-000	METERED SALES - INDUSTRIAL	1,510.36	1,365.00	1,535.00	1,465.00	-4.56	
900-00-34614-000-000	METERED SALES-PUBLIC AUTHORITY	18,477.14	16,875.00	18,750.00	18,075.00	-3.60	
900-00-34615-000-000	METERED SALES-AGRICULTURAL	433.07	355.00	475.00	385.00	-18.95	
900-00-34616-000-000	METERED SALES-MULTIFAMILY RES	31,042.47	35,065.00	33,360.00	37,525.00	12.49	
900-00-34621-000-000	PRIVATE FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	
900-00-34631-000-000	PUBLIC FIRE PROTECTION	214,654.00	213,614.00	213,614.00	214,134.00	0.24	
900-00-34641-000-000	OTHER SALES-PUBLIC AUTHORITY	0.00	0.00	0.00	0.00	0.00	
900-00-34740-000-000	OTHER WATER REVENUES	1,459.24	2,550.00	1,750.00	1,750.00	0.00	
900-00-34900-000-000	OTHER W REVENUES-W.MAIN LOOP	0.00	0.00	0.00	0.00	0.00	
METERED SALES/REVENUES/ASSMTS		1,203,071.30	1,181,744.00	1,240,616.00	1,249,094.00	0.68	
900-00-62100-000-000	INTEREST EARNED	182.82	308.50	182.82	225.00	23.07	
900-00-62105-000-000	MISCELLANEOUS INCOME	23,822.95	21,685.00	22,710.00	22,205.00	-2.22	
900-00-62108-000-000	NSF CHARGES	262.50	225.00	287.50	262.50	-8.70	
900-00-62110-000-000	LATE CHARGES	4,230.96	3,915.00	4,255.00	4,175.00	-1.88	
900-00-62120-000-000	RECONNECTION FEES	200.00	175.00	175.00	200.00	14.29	
INTEREST INCOME/FEES		28,699.23	26,308.50	27,610.32	27,067.50	-1.97	
Total Revenues		1,231,770.53	1,208,052.50	1,268,226.32	1,276,161.50	0.63	

Proposed Budget Overview - Detail
Fund: 900 - WATER UTILITY

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	2019 Budget	Proposed Budget	2020 Budget		
900-00-46010-000-000	94,316.61	92,145.00	96,475.00	98,150.00	1.74		
900-00-46100-000-000	0.00	300.00	75.00	225.00	200.00		
900-00-46105-000-000	657,467.47	585,175.00	683,575.00	640,150.00	-6.35		
900-00-46110-000-000	37,302.00	37,302.00	37,302.00	37,302.00	0.00		
900-00-46115-000-000	2,640.00	2,640.00	2,640.00	2,640.00	0.00		
900-00-46150-000-000	0.00	7,975.00	0.00	5,515.00	999.99		
900-00-46200-000-000	6,486.63	0.00	6,525.00	0.00	-100.00		
900-00-46400-000-000	10,295.13	10,150.00	12,225.00	11,265.00	-7.85		
900-00-46410-000-000	8,963.61	5,525.00	5,525.00	5,800.00	4.98		
900-00-46450-000-000	23,792.37	5,575.00	20,000.00	15,000.00	-25.00		
900-00-46460-000-000	18,682.97	2,575.00	15,000.00	15,000.00	0.00		
900-00-46470-000-000	4,252.50	2,925.00	5,750.00	5,000.00	-13.04		
900-00-46500-000-000	6,293.94	2,395.00	3,525.00	2,500.00	-29.08		
900-00-46510-000-000	1,817.20	1,385.00	1,935.00	1,625.00	-16.02		
900-00-46600-000-000	3,802.15	6,245.00	3,775.00	3,810.00	0.93		
900-00-46800-000-000	0.00	0.00	0.00	0.00	0.00		
900-00-46810-000-000	64,644.85	56,545.00	67,925.00	57,815.00	-14.88		
900-00-46820-000-000	8,132.36	7,975.00	7,215.00	8,075.00	11.92		
900-00-46821-000-000	7,875.00	7,000.00	6,750.00	7,000.00	3.70		
900-00-46822-000-000	3,419.58	3,975.00	3,675.00	3,850.00	4.76		
900-00-46823-000-000	6,161.50	6,505.00	6,425.00	6,795.00	5.76		
900-00-46824-000-000	321.20	375.00	225.00	375.00	66.67		
900-00-46826-000-000	11,778.69	11,375.00	12,575.00	11,935.00	-5.09		
900-00-46827-000-000	35,281.14	29,850.00	32,763.42	22,175.00	-32.32		
900-00-46828-000-000	10,335.80	9,740.00	10,775.00	10,530.00	-2.27		
900-00-46829-000-000	0.00	0.00	0.00	0.00	0.00		
900-00-46830-000-000	0.00	3,000.00	5,000.00	1,250.00	-75.00		
900-00-46831-000-000	0.00	0.00	1,250.00	750.00	-40.00		
900-00-46832-000-000	6,120.00	6,210.00	6,210.00	6,345.00	2.17		

Proposed Budget Overview - Detail

Fund: 900 - WATER UTILITY

Account Number	2018		2019		2020		% Change In Budget
	Actual Year-End	Projected Year-End	Budget	Proposed Budget	Proposed Budget		
900-00-46834-000-000	ENGINEERING SERVICE	3,791.86	9,975.00	3,450.00	5,750.00	66.67	
900-00-46840-000-000	HARRISON UTILITY INS. EXPENSE	7,001.50	5,875.00	6,558.50	6,878.00	4.87	
900-00-46841-100-000	DENTAL INSURANCE (HU-90%)	2,597.52	2,605.00	2,709.94	2,605.00	-3.87	
900-00-46842-100-000	VISION INSURANCE (HU-90%)	522.84	525.00	633.84	550.00	-13.23	
900-00-46843-100-000	LIFE/ADD INS (HU-100%)	132.39	172.44	172.50	172.44	-0.03	
900-00-46844-100-000	LT DISABILITY INS (HU-100%)	314.79	401.89	422.52	401.89	-4.88	
900-00-46845-100-000	ST DISABILITY INS (HU-100%)	311.94	371.04	390.00	371.04	-4.86	
900-00-46847-000-000	CURRENT YR PTO PAYOUT	0.00	1,205.00	2,250.00	1,285.00	-42.89	
900-00-46848-000-000	PREMIUM ONLY PLAN-POP-HU-100%	0.00	0.00	0.00	0.00	0.00	
900-00-46880-000-000	REGULATORY COMM EXPENSE (PSC)	1,169.72	7,250.00	1,225.00	1,225.00	0.00	
900-00-46890-000-000	MISCELLANEOUS EXPENSE	1,985.34	550.00	650.00	650.00	0.00	
900-00-46900-000-000	UNCOLLECTIBLE ACCOUNTS	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS EXPENSES		1,048,010.60	933,792.37	1,073,577.72	1,000,765.37	-6.78	
900-00-59010-000-000	DEPRECIATION	156,225.25	160,000.00	160,000.00	160,000.00	0.00	
DEPRECIATION		156,225.25	160,000.00	160,000.00	160,000.00	0.00	
Total Expenses		1,204,235.85	1,093,792.37	1,233,577.72	1,160,765.37	-5.90	
Net Totals		27,534.68	114,260.13	34,648.60	115,396.13	233.05	

Depreciation Expense (\$160,000.00) to fund the following depreciable items in 2020:

- Year 2020 Simplicity Conquest Yard Tractor & Attachments ----- \$ 4,413.50
- Reading Billing Route Tablet (PC Rader) ----- \$ 5,000.00
- Year 2020 F-250 Service Truck ----- \$28,103.00

VILLAGE BOARD MEETING**From:**

Jennifer Weyenberg, Village Clerk-Treasurer

VILLAGE OF HARRISON**Meeting Date:**

December 3, 2019

Title:

Refund \$140.00 garbage charge placed on 2017 tax bill

Issue:

Shall the board allow for a reconsideration of a previous vote

Background and Additional Information:

Records from Advanced Disposal showed that two garbage carts, serial numbers 3427 and 2206, were issued to W5223 Schaefer Road in 2017 and a \$280.00 garbage fee (\$140.00 per can) was added to the property tax bills in 2017 and 2018 accordingly.

In December 2018, the VanElzens stated they did not have two garbage carts and asked for the board to refund \$140.00 for 2018 and \$140.00 for 2017.

On January 29, 2019, the Village Board voted 6-0 to refund the \$140.00 for 2018 but deny a refund of \$140.00 for 2017.

Mr. VanElzen is asking the board to reconsider the vote and would like the \$140.00 from 2017.

Attached is the original memo from the January 29th meeting and the minutes.

Budget/Financial Impact:

-\$140.00

Recommended Action:

Any member who voted with the prevailing side may move for a reconsideration of the vote immediately after the vote at a same meeting. Reconsideration is subject to time limits and should not be taken up at subsequent meetings. Staff recommends that the vote from the January 29th meeting stand as no new information is being introduced.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Jennifer Weyenberg, Village Clerk-Treasurer

Meeting Date:

January 29, 2019

Title:

Refund \$140.00 Garbage Charges

Issue:

None

Background and Additional Information:

Eugene and Cathy Ott took down the house at N8222 State Park Road. Staff is requesting permission to remove the \$140.00 charges for garbage and recycling from the tax bill and issue a refund for the payment already made.

Records from Advanced Disposal showed that Dave and Dawn VanElzen, W5223 Schaefer Road, have two garbage carts and two recycling bins. Therefore, they have been charged \$280.00 on their tax bill. Mrs. VanElzen contacted me and said they have never had two carts of each and requests that their charges be amended. The driver for Advanced Disposal confirmed that he currently only empties one can of each. Staff is requesting permission to remove the additional \$140.00 from the tax bill and issue a refund for the payment already made.

Mrs. VanElzen is requesting they be refunded \$140.00 from the 2017 tax roll as well. Staff recommends denying the request for prior year as Advanced Disposal's records show that at one point there were multiple cans on the property.

Budget/Financial Impact:

\$280.00 reduction in tax collection.

Recommended Action:

Approve \$140.00 refund to N8222 State Park Road and \$140.00 refund to W5223 Schaefer Road with no refund on prior year.

**VILLAGE OF HARRISON
PUBLIC HEARING & BOARD MEETING MINUTES
02/12/19**

A meeting of the Village of Harrison Board was called to order on Tuesday, February 12, 2019 at 7:00pm in the Harrison Municipal Building, W5298 State Road 114. After the Pledge of Allegiance was recited, roll call was taken.

Board present: President Jim Salm, Trustees Joe Sprangers, Buddy Lisowe, Kevin Hietpas, Gary Nickel, Tamra Nelson
Board excused: Trustee Tyler Moore
Staff present: Clerk Jennifer Weyenberg, Planner Mark Mommaerts, Village Manager Travis Parish

Correspondence or Communications from Board and Staff

Bud Rusch letter regarding assessments in Kambura Acres development- Mr. Rusch asked that the board reconsider its decision regarding the assessments on the curb/gutter, sidewalks and finished asphalt in the next phase of Kambura Acres. He questioned the fairness of the village's agreements with different developers.

Shaun Forslund would like to build a shed to store the holiday displays and lights in. He asked Trustee Lisowe if the village had any land available that could be used for the shed.

Consent Agenda

Payment of Bills and Claims, Minutes from 12/11/18, Operator Licenses for Mitchell Heimlich, Taylor Benz, Tina Fox, Angela Jesse, Trevor Gelhaar, Discharge of Firearms for Corey Stumpf (FL 12), Certificate of Payment #1- Farmers Field Park Storm Sewer in the amount of \$129,287.50 to Kruczek Construction, Inc., Certificate of Payment #4- Rustic Lane & Hickory Drive Urbanization in the amount of \$203,340.41 to Gene Frederickson Trucking and Excavating, Inc., Certificate of Payment #3- 2018 Storm Sewer Interceptor Construction in the amount of \$247,136.75 to Peters Concrete Co., Pay Request No. 3- Lift Station #6 in the amount of \$36,747.00 to Dorner, Inc., Change Order #1- 2018 Storm Sewer Interceptor Construction in the amount of \$24,255.63

Discussion: None

Motion: Trustee Nelson with second by Trustee Nickel to approve the consent agenda.

Vote: Motion carried 6-0.

Items Removed from Consent Agenda

None

Appointments

None

Unfinished Business from Previous Meetings for Consideration or Action

a) None

New Business for Consideration or Action

a) Res. V2019-01 Approving the Project Plan for Tax Incremental Financing District #2

Discussion: The TID will be created in the area near Hwy 55 and Highline Road/County KK. It is intended to be a mixed-use district suitable for residential, commercial and industrial uses. It will be a pay-as-you-go TID, where developers will front the money for needed infrastructure and will be reimbursed through the tax revenue generated by the development they create.

Motion: Trustee Nelson with second by Trustee Hietpas to approve Res. V2019-01.

Vote: Motion carried 6-0.

b) Res. V2019-02 Creating Tax Incremental Financing District #2

Discussion: None (tied in with the discussion on approving the project plan)
Motion: Trustee Lisowe with second by Trustee Hietpas to approve Res. V2019-02.
Vote: Motion carried 6-0.

c) Refund \$140.00 garbage charges

Discussion: (1) A house was taken down at N8222 State Park Road and the garbage charges for 2019 were on the tax bill. Staff recommends refunding the \$140 charge. (2) Advanced Disposal records show that the property at W5223 Schaefer Road has had two garbage cans and two recycling cans and therefore the owners have been paying \$280.00 on their tax bill. The property owner contacted the office in December and said they have never had two cans of each kind and requested a refund of \$140.00. The driver for Advanced Disposal confirmed that he currently only empties one can of each. The owners are requesting a refund for the prior year as well. Staff recommends approving the refund for the current year but denying the request for the prior year as Advanced Disposal's records show they delivered multiple cans at one point and we can't confirm if multiple cans were being used in prior years.
Motion: Trustee Nelson with second by Trustee Hietpas to approve the refunds of \$140.00 to N8222 State Park Road and W5223 Schaefer Road with no refund on the prior year.
Vote: Motion carried 6-0.

After the vote, the property owners of W5223 Schaefer Road still asked for a refund of the prior year and said it was unfair that their request had been denied. Trustee Hietpas then made a motion to approve the refund for the prior year. The motion did not receive a second and failed.

d) Upgrade Fire Station Lighting

Discussion: The Fire Chief is asking for authorization to spend up to \$5,000 to upgrade the lighting at both Fire Stations. The funds would be taken from the sale of the 1997 Brush Truck which was recently sold at auction for \$14,800. Consensus from the board was to discuss this request later this year at budget time and include the lighting upgrade in the 2020 capital budget.
Motion: Trustee Nickel and second by Trustee Nelson to deny the request to use \$5,000 from the sale of the Brush Truck and instead discuss the lighting upgrade at budget time.
Vote: Motion carried 5-1 with Trustee Hietpas opposed.

e) Discuss Public Works Director Job Description

Discussion: Village Manager T. Parish shared a position description with the board. The position will be responsible for the direction and supervision of the public works department and Harrison Utilities. A bachelor's degree in Engineering or Public Works related field and minimum of 5 years supervisory work experience will be required.
Motion: Trustee Nelson and second by Trustee Hietpas to approve the job description with the addition that a CDL is highly desirable.
Vote: Motion carried 6-0.

f) Facilities Study- Agreement with Integrated Public Resources

Discussion: The village has a need to construct a municipal complex which would include a new fire station and village hall. IPR has proposed to conduct a study on behalf of the village to determine future needs. Option #1 includes an assessment of current facilities and provides conceptual plans for proposed additions to, or replacement of facilities (cost is \$48,300). Option #2 would not include the assessment of current facilities (cost is \$32,200).
Motion: Trustee Lisowe with second by Trustee Nelson to approve Option #1 with a cost not to exceed \$50,000.
Vote: Motion carried 6-0.

Reports

Activity reports for Calumet Co. Sheriff's Department, Zoning Permits, Harrison Fire Rescue and the Treasurer's Statement of Income and Expenses were distributed.

Closed Session – Purchase Property (Halverson), TID #1 Development Agreement (Gregorski);
Settlement Agreement (VandeHey); Kaukauna Youth Baseball

Motion by Trustee Sprangers with second by Trustee Lisowe to enter closed session at 8:40pm.

Roll Call Vote: Sprangers- aye
Lisowe- aye
Salm- aye
Hietpas-aye
Nickel- aye
Nelson- aye

Pursuant to Wis. Stats §19.85(1)(e) the board met in closed session to deliberate or negotiate the purchase of public property, investment of public funds, or conduct other business when competitive or bargaining require a closed session and under Wis. Stats §19.85(1)(g) to confer with legal counsel regarding current or likely litigation.

The village board did not reconvene in open session. The meeting adjourned in closed session.

Jennifer Weyenberg, Village Clerk-Treasurer

Dated February 12, 2019

Approved by the Village Board on February 26, 2019

VILLAGE BOARD MEETING**From:**

Laura Jungwirth, P.E., Director of Public Works

VILLAGE OF HARRISON**Meeting Date:**

12/3/2019

Title:

Amy Avenue Finished Road Acceptance

Issue:

HUB, Inc. is requesting Village acceptance of Amy Avenue for development of individual lots.

Background and Additional Information:

Amy Avenue utilities and road graveling was completed this summer and curb and gutter poured in September. Due to weather delays and scheduling conflicts, the road surface was unable to be paved before temperatures permanently dropped and asphalt plants shut down. To ensure the best end-product and longevity of the road, it was mutually agreed upon by the contractor, developer and village to pave asphalt when weather improves in spring 2020. Per the Developer's Agreement, development of the lots is tied to the acceptance of the finished road and Care Partners is currently awaiting occupancy.

Budget Impacts:

None

Recommended Action:

Conditional Acceptance of the finished state of Amy Avenue pending the following:

1. Bring gravel up to top of curb and gutter flange to protect the edge during winter snow plowing operations.
2. Receipt from HUB, Inc. of an Irrevocable Letter of Credit or Cash Escrow in the amount of \$123,035.34 to complete the road by June 15, 2020.
3. Sign-off of completed road by Director of Public Works.

Attachments:

- Estimate for final completion of road

**HUB Inc. Business Park
Village of Harrison
Budget Costs for Final Roadway Improvements
McM No. H0911-9-18-00729**

Item	Description	Quantity	Unit Cost	Total Cost	Village of Harrison		HUB, Inc.	
					Quantity	Total Cost	Quantity	Total Cost
1	Fine grade for asphalt	4,850	\$1.85	\$8,972.50	950	\$1,757.50	3,900	\$7,215.00
2	Pave 2 1/4-inch HMA Pavement, 3 LT 58-28 S	610	\$63.50	\$38,735.00	70	\$4,445.00	540	\$34,290.00
3	Pave 1 3/4-inch HMA Pavement, 4 LT 58-28 S	475	\$71.50	\$33,962.50	55	\$3,932.50	420	\$30,030.00
4	2-inch HMA Pavement, 3 LT 58-28 S (Temp asphalt for cul-de-sac)	60	\$66.50	\$3,990.00	60	\$3,990.00	0	\$0.00
5	30-inch concrete curb and gutter	2,620	\$14.00	\$36,680.00	411.69	\$5,763.66	2,208.31	\$30,916.34
6	Sanitary sewer manhole adjustment	2	250	\$500.00	0	\$0.00	2	\$500.00
7	1 1/4-inch base aggregate dense (assume 3" req'd for winter plowing)	800	\$10.00	\$8,000.00	100	\$1,000.00	700	\$7,000.00
				\$130,840.00		\$20,888.66		\$109,951.34
	Engineering design, bidding and construction administration	5%		\$6,542.00	\$	-		\$6,542.00
	Construction contingency	5%		\$6,542.00	\$	-		\$6,542.00
			Total =	\$143,924.00		\$20,888.66		\$123,035.34

Note: Items 1-4, Per MCC Quote dated 10/04/2019
Item 5, Per Al Dix Quote dated 9/27/2019

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Laura Jungwirth, P.E., Director of Public Works

Meeting Date:

12/3/2019

Title:

2018 Storm Sewer Interceptor Project Completion

Issue:

Final Change Order and potential invocation of Liquidated Damages

Background and Additional Information:

Construction for the 2018 road project was completed on September 30, 2018 and since December 21, 2018, correspondence was sent by McMahon to Peters Concrete Company to agree upon final project quantities. After discussion with Village Staff, McMahon sent a letter to Peters on November 18, 2019 informing them that the Village was retaining the unpaid balance for the contract in lieu of invoking liquidated damages. Peters then responded with a request for final payment of \$70,196.13, which included change orders.

Contract completion of the 2018 Road Project was June 16, 2018 and construction was completed on September 30, 2018, for a total of 259 days past contract completion. At \$200 a day, this results in a potential of \$51,800 in total Liquidated Damages for this contract.

Budget Impacts:

None

Recommended Action:

Staff recommends issuing the final change order but invoking liquidated damages in the amount of \$51,800.00 (amount as stated in our November letter).

Attachments:

- November 18, 2019 Letter to Peters Concrete Company
- Application for Final Payment from Peters Concrete Company
- Email Correspondence from McMahon outlining estimate of liquidated damages



1445 McMahon Drive Neenah, WI 54956
Mailing Address: P.O. Box 1025 Neenah, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284
Email: lreibold@mcmgrp.com

November 18, 2019

Mr. Kevin Moore
Peters Concrete Co.
1516 Atkinson Drive
Green Bay, WI 54303

Re: 2018 Storm Sewer Interceptor Construction
Village of Harrison
Contract Close-Out
McM No. H0006-9-17-00923

Dear Kevin,

The Village has given notice on numerous occasions to submit final lien waivers and final project quantities to close out the contract, dating back to December 21, 2018. The final contract completion date was September 30, 2018 and the final payment application date was October 31, 2018. The project was finally completed the week of June 16, 2019. The punch list items were completed in July 2019, with the exception of submitting final lien waivers and final project quantities. A portion of the project was being assessed. Due to your failure to submit final project quantities, the Village has been unable to finalize the project assessments.

Effective immediately, the Village is closing Contract H0006-9-17-00923 using the Villages' quantities as final. In lieu of invoking liquidated damages, the Village will be retaining the unpaid balance for the Contract.

Sincerely,

McMahon Associates, Inc.

A handwritten signature in black ink, appearing to read "Lee R. Reibold", is written over a horizontal line.

Lee R. Reibold, P.E.
Associate Municipal & Civil Engineer

Cc: Travis Parish – Village of Harrison
Laura Jungwirth – Village of Harrison

McMAHON

ENGINEERS ARCHITECTS

McMahon Associates, Inc.
 1445 McMahon Drive P.O. Box 1025
 Neenah, WI 54956 Neenah, WI 54957-1025
 Telephone: (920)751-4200
 FAX: (920)751-4284

APPLICATION FOR PAYMENT

(Owner)
 Village of Harrison
 W5298 Highway 114
 Menasha, WI 54952

PROJECT: 2018 Storm Sewer Interceptor Construction
 CONTRACTOR: Peters Concrete Company
 Contract No. H0006-9-17-00923
 Project No.
 Application No. 4-FINAL
 Application Date 11/21/2019
 Period From 08/20/2018 To 11/21/2019

Application is Made For Payment In Connection With The Above Contract.
 The following documents are attached:

- Schedule Of Values
- Schedule Of Unit Prices
- Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	\$ 593,151.70	Completed To Date	\$ 646,617.28
Net Change Orders	\$ 47,243.43	Retainage _____%	\$
Current Contract Amount	\$ 640,395.13	Subtotal	\$ 646,617.28
		Previous Applications	\$ 576,421.15

Amount Due This Application: \$ 70,196.13

The undersigned Contractor hereby swears, under penalty of perjury, that (1) All previous progress payments received from the Owner, on account of work performed under the Contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said Contract, being Applications For Payment numbered 1 through 3 inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated November 21 20 19 Peters Concrete Company

By Jeffrey G. Peters Sec. - Treas.
(contractor)
(name & title)

COUNTY OF _____
 STATE OF _____
 Before me on this 21 day of November 20 19 personally appeared Jeffrey Peters
 known to me, who being duly sworn, did depose and say that he/she is the _____
Secretary/Treasurer
(title)
 the Contractor above mentioned; that he/she

executed the above Application For Payment and statements on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

My Commission Expires: 12-5-21
Jewell Peters
(Notary Public)



Unit Billing

Application: 4

Period: 06/30/2019

Schedule of Work Completed

Item	Description	Price/Unit	Scheduled Qty	Scheduled Value	Current Units Complete	Current Value	Total Units Complete	Total Value
A1	Cleaning and Grubbing	11,900.00	1.00	11,900.00			1.00	11,900.00
A2	Remove Small Pipe Culvert	100.00	8.00	800.00			8.00	800.00
A3	Remove and Reset Small Pipe Cul	500.00	1.00	500.00			1.00	500.00
A4	Remove Existing Storm Sewer	5.00	51.00	255.00			52.00	260.00
A5	Remove Existing Curb and Gutter	5.95	350.00	2,082.50			350.00	2,082.50
A6	8 Inch Water Main	23.90	1,260.00	30,114.00			1,258.00	30,066.20
A7	6 Inch Water Main	40.00	6.00	240.00			6.00	240.00
A8	8 Inch Resilient Wedge Gate Valve	1,350.00	2.00	2,700.00			2.00	2,700.00
A9	6 Inch Resilient Wedge Gate Valve	1,000.00	1.00	1,000.00			1.00	1,000.00
A10	Hydrant	3,300.00	1.00	3,300.00			1.00	3,300.00
A11	42 Inch Storm Sewer	69.25	900.00	62,325.00			888.00	61,494.00
A12	36 Inch Storm Sewer	64.50	765.00	49,342.50			762.00	49,149.00
A13	30 Inch Storm Sewer	58.05	160.00	9,288.00			162.00	9,404.10
A14	24 Inch RCP Storm Sewer	52.30	35.00	1,830.50			35.00	1,830.50
A15	24 Inch Storm Sewer	52.70	325.00	17,127.50			326.00	17,180.20
A16	18 Inch RCP Storm Sewer	45.00	130.00	5,850.00			137.00	6,165.00
A17	18 Inch Storm Sewer	50.10	1,835.00	91,933.50			1,826.00	91,482.60
A18	15 Inch RCP Storm Sewer	30.00	40.00	1,200.00			37.00	1,110.00
A19	12 Inch Storm Sewer	31.00	165.00	5,115.00			178.00	5,518.00
A20	8 Inch Storm Sewer with Cleanout	40.00	20.00	800.00			18.00	720.00
A21	4 Inch Perforated Drain Tile	13.00	350.00	4,550.00			350.00	4,550.00
A22	4 Inch Schedule 40 PVC Storm Se	18.60	560.00	10,416.00			562.00	10,453.20
A23	4 Inch Schedule 40 PVC Storm Se	25.00	90.00	2,250.00	-15.50	-387.50	90.50	2,262.50
A24	4 Inch Cleanout	445.00	23.00	10,235.00			25.00	11,125.00
A25	Bore 4 Inch Storm Sewer Lateral	1,400.00	7.00	9,800.00			7.00	9,800.00
A26	Storm Sewer Lateral Connection	50.00	5.00	250.00				
A27	19" x 30" HERCP Class IV Storm S	113.50	84.00	9,534.00			83.00	9,420.50
A28	19" x 30" HERCP Flared End Secti	800.00	2.00	1,600.00			2.00	1,600.00
A29	24 Inch RCP Flared End Section	825.00	1.00	825.00			1.00	825.00
A30	15 Inch RCP Flared End Section	600.00	2.00	1,200.00	-1.00	-600.00	1.00	600.00

Unit Billing

Application: 4

Period: 06/30/2019

Schedule of Work Completed

Item	Description	Price/Unit	Scheduled Qty	Scheduled Value	Current Units Complete	Current Value	Total Units Complete	Total Value
A31	96 Inch Diameter Storm Sewer Ma	579.00	49.00	28,371.00			47.53	27,519.87
A32	72 Inch Diameter Storm Sewer Ma	481.00	29.70	14,285.70			29.53	14,203.93
A33	48 Inch Diameter Storm Sewer Ma	225.00	71.30	16,042.50			72.44	16,299.00
A34	Catch Basin	1,450.00	8.00	11,600.00			8.00	11,600.00
A35	30 Inch Mountable Concrete Curb	19.00	350.00	6,650.00			1,022.00	19,418.00
A36	2 Inch HMA Pavement 3LT 58-28S	62.25	650.00	40,462.50	474.46	29,535.14	601.37	37,435.29
A37	1 3/4 Inch HMA Pavement Restoratio	107.50	140.00	15,050.00			267.33	28,737.98
A38	1 3/4 Inch HMA Pavement Restoratio	115.75	140.00	16,205.00			245.26	28,388.85
A39	Sawing Asphalt (MSDOT Item No.	1.75	620.00	1,085.00			500.00	875.00
A40	Sawing Concrete (MSDOT Item No	3.00	250.00	750.00			250.00	750.00
A41	6 Inch Concrete Driveway Restorati	5.45	4,300.00	23,435.00	569.40	3,103.23	5,053.40	27,541.03
A42	Ditching	3.15	770.00	2,425.50			810.00	2,551.50
A43	Lawn Restoration	4.45	5,000.00	22,250.00			5,118.00	22,775.10
A44	Inlet Protection	40.00	20.00	800.00			26.00	1,040.00
A45	Tracking Pad	750.00	2.00	1,500.00	-1.00	-750.00		
A46	Silt Fence	1.75	1,500.00	2,625.00				
A47	Temporary Ditch Check	100.00	12.00	1,200.00				
A48	Remove and Reset Mailboxes	1,000.00	1.00	1,000.00			1.00	1,000.00
A49	Utility Line Openings	400.00	18.00	7,200.00			16.00	6,400.00
A50	Traffic Control	5,300.00	1.00	5,300.00			1.00	5,300.00
1	6 Inch Storm Sewer	24.80	470.00	11,656.00			466.00	11,556.80
2	4 inch Schedule 40 PVC Storm Se	16.00	70.00	1,120.00			51.00	816.00
3	6 Inch Cleanout	225.00	2.00	450.00			2.00	450.00
4	4 Inch Cleanout	175.00	7.00	1,225.00			7.00	1,225.00
5	Storm Sewer Inlet Connection	150.00	2.00	300.00			2.00	300.00
6	Bore 6 Inch Storm Sewer	1,500.00	5.00	7,500.00			5.00	7,500.00
7	Lawn Restoration	6.00	700.00	4,200.00			190.00	1,140.00
8	Inlet Protection	50.00	2.00	100.00				
C1.1	Storm MH-A modification	14,824.28			-1.00	-14,824.28	1.00	1,531.20
		1,531.20			1.00	1,531.20		

Unit Billing

Application: 4

Period: 06/30/2019

Schedule of Work Completed

Item	Description	Price/Unit	Scheduled Qty	Scheduled Value	Current Units Complete	Current Value	Total Units Complete	Total Value
C1.2	Lower water main at Woodland & B	5,903.66			1.00	5,903.66	1.00	5,903.66
C1.3	Raise sanitary manhole on Dogwo	557.80			1.00	557.80	1.00	557.80
C1.4	Install new storm manhole K1	6,794.82			1.00	6,794.82	1.00	6,794.82
C1.5	Grading and lawn restoration at ne	1,568.00			1.00	1,568.00	1.00	1,568.00
C1.6	2-inch HMA Pavement 3 LT 58-28S	62.25			126.91	7,900.15	126.91	7,900.15
Totals:			22,370.00	593,151.70	1,157.27	40,332.22	22,094.27	646,617.28



From: Lee Reibold <LReibold@mcmgrp.com>
Sent: Friday, November 22, 2019 7:58 AM
To: Laura Jungwirth <LJungwirth@harrisonwi.onmicrosoft.com>; Travis Parish <TParish@harrison-wi.org>
Cc: Jeff Funk <JFunk@harrison-wi.org>
Subject: RE: Black Oak Storm Sewer Close-Out

The contract completion date was September 30, 2018. Using the completion date of June 16, 2019, that is 259 calendar days. At \$200.00 per day, the total is \$51,800.00. They are currently requesting payment of \$70,196.13. This includes the project retainage and the asphalt paving work that was completed in June 2019.

Lee R. Reibold, P.E.
 ASSOCIATE/PROJECT ENGINEER



The McMAHON Way...
 VALUES. CULTURE. RELATIONSHIPS. FOR OVER 100 YEARS

McMAHON ASSOCIATES, INC.
 1445 McMAHON DRIVE NEENAH, WI 54956
 920.751.4200 EXT 223 MCMGRP.COM
 920.427.6020 CELL

From: Laura Jungwirth <LJungwirth@harrisonwi.onmicrosoft.com>
Sent: Friday, November 22, 2019 7:46 AM
To: Lee Reibold <LReibold@mcmgrp.com>; Travis Parish <TParish@harrison-wi.org>
Cc: Jeff Funk <JFunk@harrison-wi.org>
Subject: RE: Black Oak Storm Sewer Close-Out

Lee,

What would the total in liquidated damages be solely looking at contract and construction completion dates?

Laura Jungwirth, P.E., Director of Public Works
 P: 920.989.1062 • F: 920.989.1077
 W5298 State Road 114 • Harrison, WI 54952
www.harrison-wi.org



VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Laura Jungwirth, P.E., Director of Public Works

Meeting Date:

12/3/2019

Title:

Bailey Drive Mini-Storm Sewer

Issue:

Staff was directed at the October 29, 2019 Board Meeting to compile cost estimates for installing a Mini-Storm Sewer on Bailey Drive.

Background and Additional Information:

The property owners of W5574 and W5566 Bailey Drive were issued orders to relocate their sump pump hoses as they were discharging directly onto the road surface. They have recently been routing to their yard have had water ponding due to the frequency of the sump running. When Memory Meadows developed, storm sewer was not installed on Bailey Drive, leaving 8 properties without storm laterals.

Three different options were analyzed, and cost estimates compiled for each option:

1. Installing mini-storm sewer along the northern terrace of Bailey from the intersection of Handel to Lots 48 and 49 (W5574 and W5566 Bailey). These two properties had been draining their sump pump hoses into the road right of way and were issued orders to relocate their sump pumps.
2. Installing mini-storm sewer along the northern terrace of Bailey from the intersection of Handel to Lots 48-50. Lot 50, or W5558 Bailey, has a sump pump discharging near their front entry, but it does not extend into the right of way.
3. Installing mini-storm sewer along the northern terrace of Bailey from the intersection of Handel to Lots 48-50. Storm sewer would also be extended across Bailey Dr and along the southern terrace to service Lots 36-40. Sump pump hoses from Lots 36-40 discharge along their existing southern ditch line.

Budget Impacts:

See cost estimates attached.

Recommended Action:

Staff recommends proceeding with Option 2 to install storm laterals to all properties on the north side of Bailey Drive (Lots 48-50). Staff would also recommend adding a storm manhole on the proposed Mini-Storm to be able to extend storm sewer to the properties on the south side of Bailey Drive if issues arise in the future. It is recommended to add this Mini-Storm Project onto our 2020 road paving project, bid out as one large project and assess each property that receives a storm lateral.

Attachments:

- Cost estimates with three options for construction.
- Map showing layout of proposed Mini-Storm for each option.
- Memory Meadows Subdivision Plat

VILLAGE OF HARRISON

Option 1: Bailey Drive Mini Storm Sewer Estimate

(Installing laterals to Lots 48 and 49)

Bid Item Description	Bid Qty	Units	Unit Cost	Total Bid Cost
12" storm sewer	250	LF	\$ 50.00	\$ 12,500.00
Connect to existing catch basin	1	EACH	\$ 750.00	\$ 750.00
4" Schedule 40 storm lateral	40	LF	\$ 30.00	\$ 1,200.00
4" cleanout	2	EACH	\$ 270.00	\$ 540.00
Storm sewer lateral connection	2	EACH	\$ 250.00	\$ 500.00
3' diameter storm manhole	3.5	VF	\$ 700.00	\$ 2,450.00
Sawcutting	72	LF	\$ 5.00	\$ 360.00
Remove drive apron	72	SY	\$ 15.00	\$ 1,080.00
6" concrete drive apron with 3" CABC and grading	72	SY	\$ 30.00	\$ 2,160.00
Inlet protection	2	EACH	\$ 100.00	\$ 200.00
Turf restoration	275	SY	\$ 10.00	\$ 2,750.00

Total Bid Items \$ 24,490.00
15% Engineering \$ 3,673.50
15% Contingency \$ 4,224.53

Total \$ 32,388.03

*Cost includes installing storm sewer from the corner of Handel Dr and Bailey Dr to roughly 30 feet from the western property line of W5566 Bailey Dr to collect sump pumps from W5566 and W5574.

VILLAGE OF HARRISON

Option 2: Bailey Drive Mini Storm Sewer Estimate

(Installing laterals to Lots 48-50)

Bid Item Description	Bid Qty	Units	Unit Cost	Total Bid Cost
12" storm sewer	380	LF	\$ 50.00	\$ 19,000.00
Connect to existing catch basin	1	EACH	\$ 750.00	\$ 750.00
4" Schedule 40 storm lateral	60	LF	\$ 30.00	\$ 1,800.00
4" cleanout	3	EACH	\$ 270.00	\$ 810.00
Storm sewer lateral connection	3	EACH	\$ 250.00	\$ 750.00
3' diameter storm manhole	3.5	VF	\$ 700.00	\$ 2,450.00
Sawcutting	138	LF	\$ 5.00	\$ 690.00
Remove drive apron	138	SY	\$ 15.00	\$ 2,070.00
6" concrete drive apron with 3" CABC and grading	138	SY	\$ 30.00	\$ 4,140.00
Inlet protection	2	EACH	\$ 100.00	\$ 200.00
Turf restoration	425	SY	\$ 10.00	\$ 4,250.00

Total Bid Items	\$	36,910.00
15% Engineering	\$	5,536.50
15% Contingency	\$	6,366.98
Total	\$	48,813.48

*Cost includes installing storm sewer from the corner of Handel Dr and Bailey Dr to roughly the front door of W5558 Bailey Dr (Sump pump discharges near the front entry). Laterals would be provided to W5558, W5566 and W5574 Bailey Dr

VILLAGE OF HARRISON

**Option 3: Bailey Drive Mini Storm Sewer Estimate
(Installing laterals to Lots 36-40 and 48-50)**

Bid Item Description	Bid Qty	Units	Unit Cost	Total Bid Cost
12" storm sewer	900	LF	\$ 50.00	\$ 45,000.00
Connect to existing catch basin	1	EACH	\$ 750.00	\$ 750.00
4" Schedule 40 storm lateral	160	LF	\$ 30.00	\$ 4,800.00
4" cleanout	8	EACH	\$ 270.00	\$ 2,160.00
Storm sewer lateral connection	8	EACH	\$ 250.00	\$ 2,000.00
3' diameter storm manhole	10.5	VF	\$ 700.00	\$ 7,350.00
30" concrete curb and gutter remove and replace	24	LF	\$ 20.00	\$ 480.00
Asphalt remove and replace	35	SY	\$ 95.00	\$ 3,325.00
Sawcutting	340	LF	\$ 5.00	\$ 1,700.00
Remove drive apron	270	SY	\$ 15.00	\$ 4,050.00
6" concrete drive apron with 3" CABC and grading	270	SY	\$ 30.00	\$ 8,100.00
Inlet protection	2	EACH	\$ 100.00	\$ 200.00
Turf restoration	425	SY	\$ 10.00	\$ 4,250.00

Total Bid Items	\$	84,165.00
15% Engineering	\$	12,624.75
15% Contingency	\$	14,518.46
Total	\$	111,308.21

*Cost includes installing storm sewer from the corner of Handel Dr and Bailey Dr to roughly the front door of W5558 Bailey Dr (Sump pump discharges near the front door). Also includes installing storm sewer across Bailey Dr on at roughly the western property line of W5585 and east to W5551 to collect W5551-W5585 Bailey Dr

→ Staff to research / cost estimates for installing mini-storm sewer

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

Date: October 29th, 2019

Title:

Request for mini-storm sewer on Bailey Dr. – Ken Quella, W5574 Bailey Dr.

Issue:

Should the Village of Harrison install a mini-storm sewer system on Bailey Dr.?

Background and Additional Information:

When the Memory Meadows subdivision was constructed, the developer failed to put in a storm sewer main on Bailey Dr. This has created an issue with sump pumps because there is no place to discharge the water except into the street or backyards.

Mr. Quella has contacted the Village to determine whether or not the Village could install some type of mini storm sewer system to discharge the sump pump water.

Budget/Financial Impact:

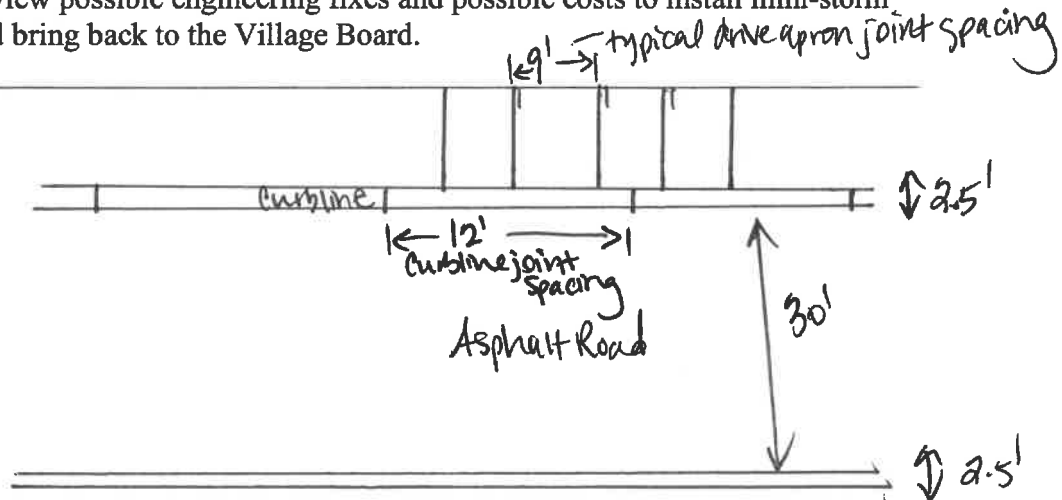
This item was not budgeted for in 2019.

Recommendation:

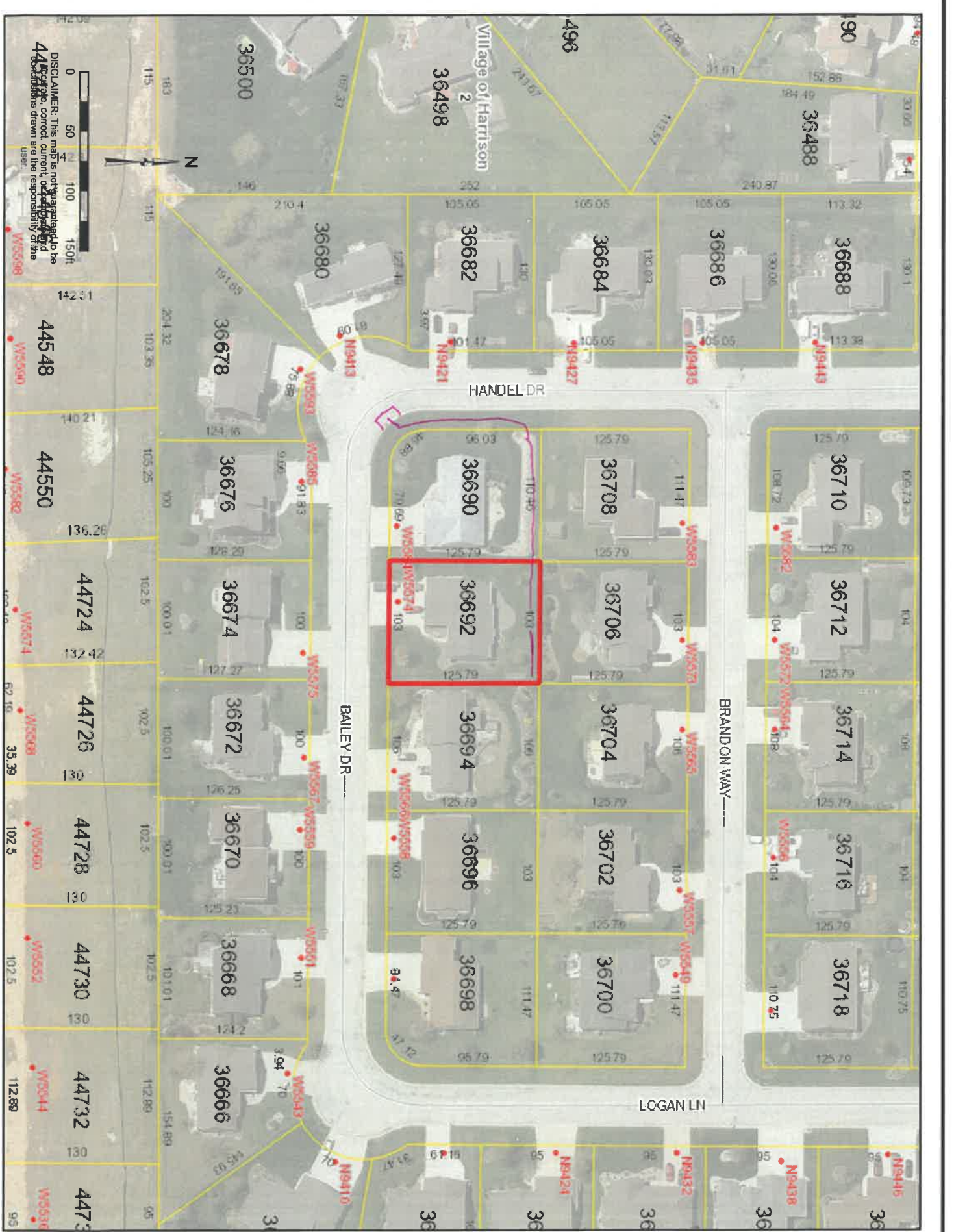
Direct staff to review possible engineering fixes and possible costs to install mini-storm sewer system and bring back to the Village Board.

Attachments:

Email.



Sump pit @ W5558 Bailey Dr comes out right next to front door



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and the user assumes all responsibility of the user.



Village of Harrison

HANDEL DR

BAILEY DR

BRANDON WAY

LOGAN LN

36498

496

90

36500

36488

36680

36682

36684

36686

36688

44548

36678

36690

36708

36710

44550

36676

36692

36706

36712

44724

36674

36694

36704

36714

44726

36672

36696

36702

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36668

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44732

36666

4473

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36

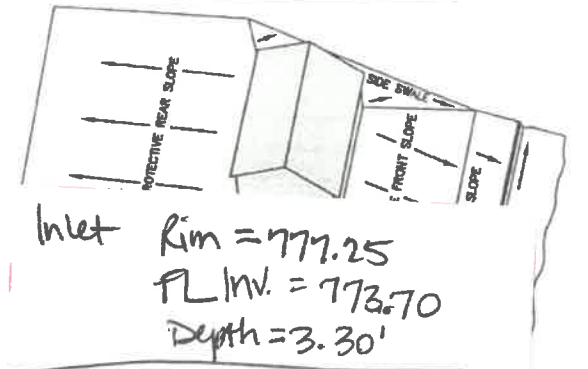
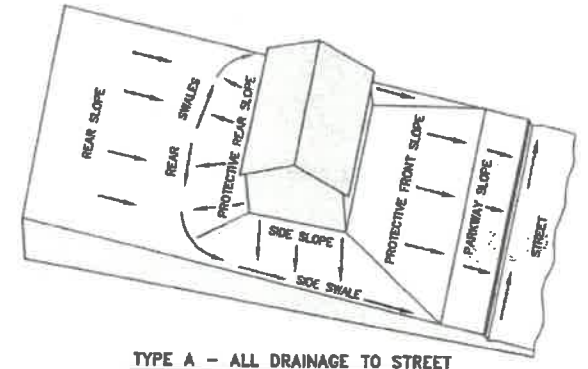
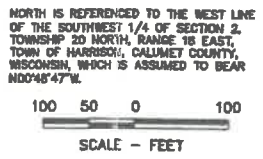


DRAINAGE AND EROSION CONTROL PLAN

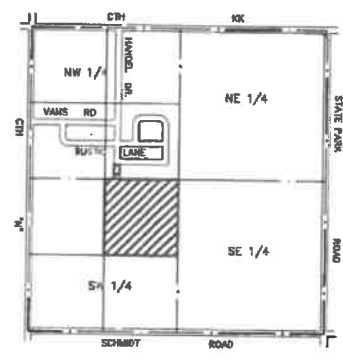
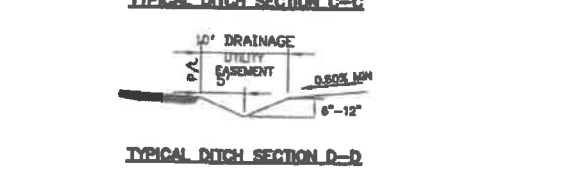
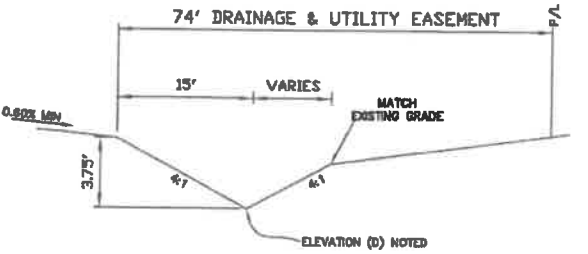
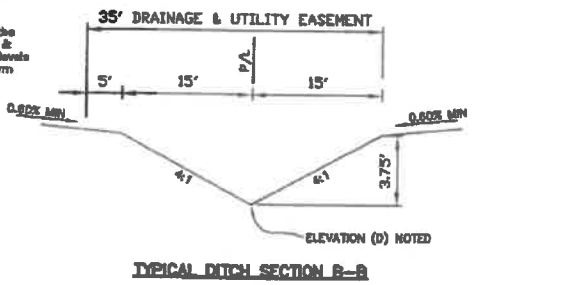
MEMORY MEADOWS SUBDIVISION

THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 AND A PART OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 2, TOWNSHIP 20 NORTH, RANGE 18 EAST, TOWN OF HARRISON, CALUMET COUNTY, WISCONSIN

- LEGEND**
- 1 1/4" x 30" ROUND STEEL REBAR WEIGHING 4.30 LBS./LINEAL FT. SET
 - 1 1/4" ROUND STEEL REBAR FOUND
 - CERTIFIED LAND CORNER CALUMET COUNTY
 - UTILITY EASEMENT (10' UNLESS NOTED)
 - EXISTING CONTOUR ELEVATION
 - PROPOSED ELEVATION
 - PROPOSED SURFACE WATER DRAINAGE DIRECTION
 - PROPOSED FINAL GROUND ELEVATION AT BUILDING
 - EROSION HAY BALES
 - EROSION SILT FENCE
 - PROPOSED DITCH FLOWLINE ELEVATION
 - MEDIUM RRP-RAP (25 C.Y.)



- DRAINAGE & DETENTION EASEMENT RESTRICTIONS:**
- Maintenance of all drainage and associated structures within the subdivision is the sole responsibility of the property owners of the subdivision.
 - Upon failure of the property owners perform maintenance of the drainage and associated structures, the County, Township and/or Corner's Great Common Storm Water Utility retains the right to perform maintenance and/or repairs. The payments of said maintenance and/or repairs shall be equally assessed among the property owners of the subdivision with a drainage easement.
 - A Drainage Plan has been filed with the Calumet County Department of Planning & Zoning Office which states the required levels of maintenance for all the identified storm water management systems.



EROSION CONTROL REQUIREMENTS

THE CONTRACTOR SHALL INSTALL AND MAINTAIN ALL EROSION CONTROL MEASURES AS IDENTIFIED IN THE APPROVED EROSION CONTROL PLAN.

REPAIR ANY SILTATION OR EROSION DAMAGE TO ADJOINING SURFACES AND DRAINAGE WAYS RESULTING FROM LAND DEVELOPING OR DISTURBING ACTIVITIES.

MAINTAIN ALL ON-SITE AND OFF-SITE STORMWATER DRAINAGE SYSTEMS AS IDENTIFIED ON THE EROSION CONTROL PLAN. INSPECT EROSION CONTROL MEASURES AFTER EACH RAIN OF 0.5 INCHES OR MORE AND AT LEAST ONCE EACH WEEK AND MAKE NEEDED REPAIRS.

KEEP A COPY OF THE APPROVED EROSION CONTROL PLAN ON THE SITE.

SITE ACCESS DRIVES SHALL BE STABILIZED WITH A MINIMUM 6" DEPTH OF 2" TO 3" CLEAR STONE 60' LONG. CLEAN MUD FROM STONE TO PREVENT TRACKING SOIL OFF SITE.

INSTALL GEOTEXTILE SEDIMENT TRAP BENEATH STORM INLET GRATES WHICH RECEIVE DRAINAGE FROM THE SITE.

ALL WATER PUMPED FROM THE SITE SHALL BE TREATED BY THE APPROPRIATE CONTROLS TO SUFFICIENTLY TRAP SEDIMENT AND NOT CAUSE EROSION OF THE SITE OR RECEIVING CHANNELS.

ALL WASTE ON SITE SHALL BE DISPOSED OF PROPERLY AND NOT ALLOWED TO RUN INTO THE STORM SEWER SYSTEM OR RECEIVING CHANNELS.

ALL OFF SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF A STORM EVENT SHALL BE CLEANED UP BY THE END OF THE NEXT WORK DAY. ALL OTHER OFF SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF LAND DISTURBING ACTIVITIES SHALL BE CLEANED UP BY THE END OF THAT WORK DAY.

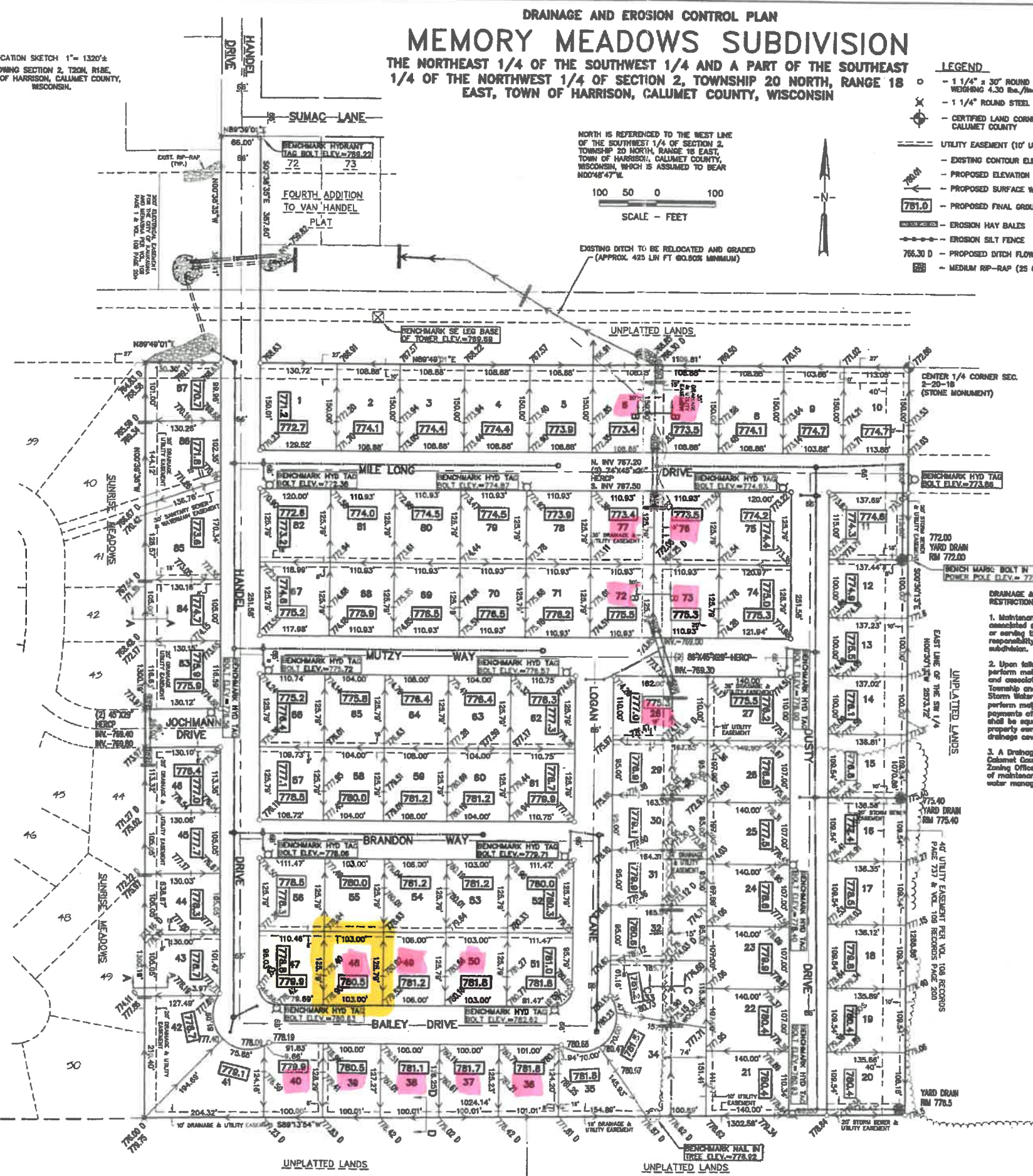
EXISTING SOIL ARE KENOSHA LOAM, MANAWA SILT LOAM AND COBALT LOAMY FINE SAND (SOIL GROUP "C").

ALL EROSION CONTROL SHALL BE IN ACCORDANCE WITH "WISCONSIN CONSTRUCTION SITE BEST MANAGEMENT PRACTICE HANDBOOK".

INSTALL SILT FENCE EROSION CONTROL AROUND ALL EARTH STOCKPILES OR AT THE PROPERTY LINES ANYWHERE THE DISTURBED SOIL SURFACE IS SUBJECT TO EROSION WHICH COULD CARRY SEDIMENT OFF SITE.

ALL DITCH FLOW LINES TO BE STABILIZED WITH NORTH AMERICAN GREEN STRAW EROSION BLANKET 8150.

- NOTES:**
- TOWN OF HARRISON FRONTYARD BUILDING SETBACKS ARE 30 FEET UNLESS NOTED OTHERWISE.
 - TOP OF CURB ELEVATION SET 0.17' BELOW FINISHED CENTERLINE GRADE ELEVATION.
 - FINISHED RIGHT-OF-WAY ELEVATION SET 0.57' ABOVE FINISHED CENTERLINE ELEVATION (0.54' ABOVE TOP OF CURB ELEVATION).
 - TOWN OF HARRISON FRONTYARD BUILDING SETBACKS ARE 30 FEET UNLESS NOTED OTHERWISE.
 - PUBLIC SEWER AND WATER SERVICE IS PROVIDED FROM DARBOY SANITARY DISTRICT.
 - LOTS MAY HAVE FUTURE ASSESSMENTS FOR STORM WATER DETENTION, SIDEWALKS AND/OR STREET LIGHTING BY THE TOWN OF HARRISON.
 - LOT FENCING IS REGULATED BY THE TOWN OF HARRISON AND CALUMET COUNTY ORDINANCE AND/OR BY PRIVATE COVENANTS.
 - GARDNER'S CREEK COMMUNITIES STORM WATER UTILITY DISTRICT MAY APPLY FUTURE LOT ASSESSMENTS FOR STORM WATER DRAINAGE AND DETENTION POND FACILITY MAINTENANCE.
 - LOTS 6 & 7, 76 & 77, 72 & 73, 26 THRU 34 AND LOTS 41 THRU 46 AND LOTS 83 THRU 87 ARE RESTRICTED THAT NO BASEMENT WINDOWS EXPOSED TO THE REAR DRAINAGE EASEMENT SHALL BE BELOW THE FINAL GRADE INDICATED ON THE MASTER GRADING PLAN.
 - ANY CHANGES TO THE MASTER GRADING PLAN REQUIRES TOWN AND COUNTY APPROVAL.
 - FINAL GROUND ELEVATIONS AT THE HOME AS NOTED ON THE GRADING PLAN ARE MANDATORY, NOT ADVISORY.
 - ALL LOTS HAVE STORM SEWER LATERALS FOR SUMP PUMP HOOK-UPS EXCEPT LOTS 6, 7, 76, 77, 72, 73, 26, 46-50 AND 36-40.



DRAINAGE & EROSION CONTROL PLAN
MEMORY MEADOWS SUBDIVISION
TOWN OF HARRISON, CALUMET COUNTY, WISCONSIN

SCALE	1" = 100'
DATE	AUG., 2001
PROJECT NO.	VO43-81231
SHEET NO.	1
FILE NO.	CAD

MEMORANDUM
ENGINEERS
ARCHITECTS
SURVEYORS
MEMORANDUM
1448 Madison Drive
Hemlock, WI 54959
P.O. Box 1025
Hemlock, WI 54957-1025
TEL: 920-751-4200 FAX: 920-751-4284

VILLAGE BOARD MEETING**From:**

Mark J. Mommaerts, AICP, Planner

VILLAGE OF HARRISON**Meeting Date:**

December 3, 2019

Title:

Preliminary Plat – Kimberly Heights 4

Issue:

Should the Village Board approve the Preliminary Plat for Kimberly Heights 4 subdivision?

Background and Additional Information:

The developers, Dercks DeWitt LLC, have submitted a preliminary plat for Kimberly Heights 4, a 37-lot subdivision. This subdivision is located along Schmidt Road, east of County N. The property is currently zoned Single-Family Residential (Suburban) [RS-1] which is consistent with the rest of the subdivision. This is phase 4 of the Kimberly Heights subdivision.

Stormwater management is expected to be accomplished through a combination of using the Van's Road regional stormwater pond (off-site), other detention ponds within the subdivision may be required during the stormwater management plan review. A sewer and water easement between lots 147 & 148 is identified to extend utilities to the existing home and between 144 & 145 to extend utilities to for a future home.

Budget Impacts:

None

Recommended Action:

The Plan Commission recommends approval with the following conditions:

1. Please provide a proposed Drainage and Grading Plan and a Utility Plan for verification of the appropriate sizing and location for all easements.
2. The existing property on Schmidt Road appears to drain into the proposed subdivision near Lots 145-148. Please ensure that the Drainage and Grading Plan accounts for drainage from neighboring properties. A private drainage easement will be required for any offsite drainage that is routed through the subdivision from private properties.
3. Please provide storm sewer sizing calculations to ensure that storm water can be conveyed to the regional detention facility for treatment.
4. If driveways for Lots 115 and 151 are to be installed off of Schreiber Lane extended, a temporary cul-de-sac will be required at the end of the road. If a temporary cul-de-sac is required, please show a temporary cul-de-sac easement to encompass the entirety of the cul-de-sac bulb.

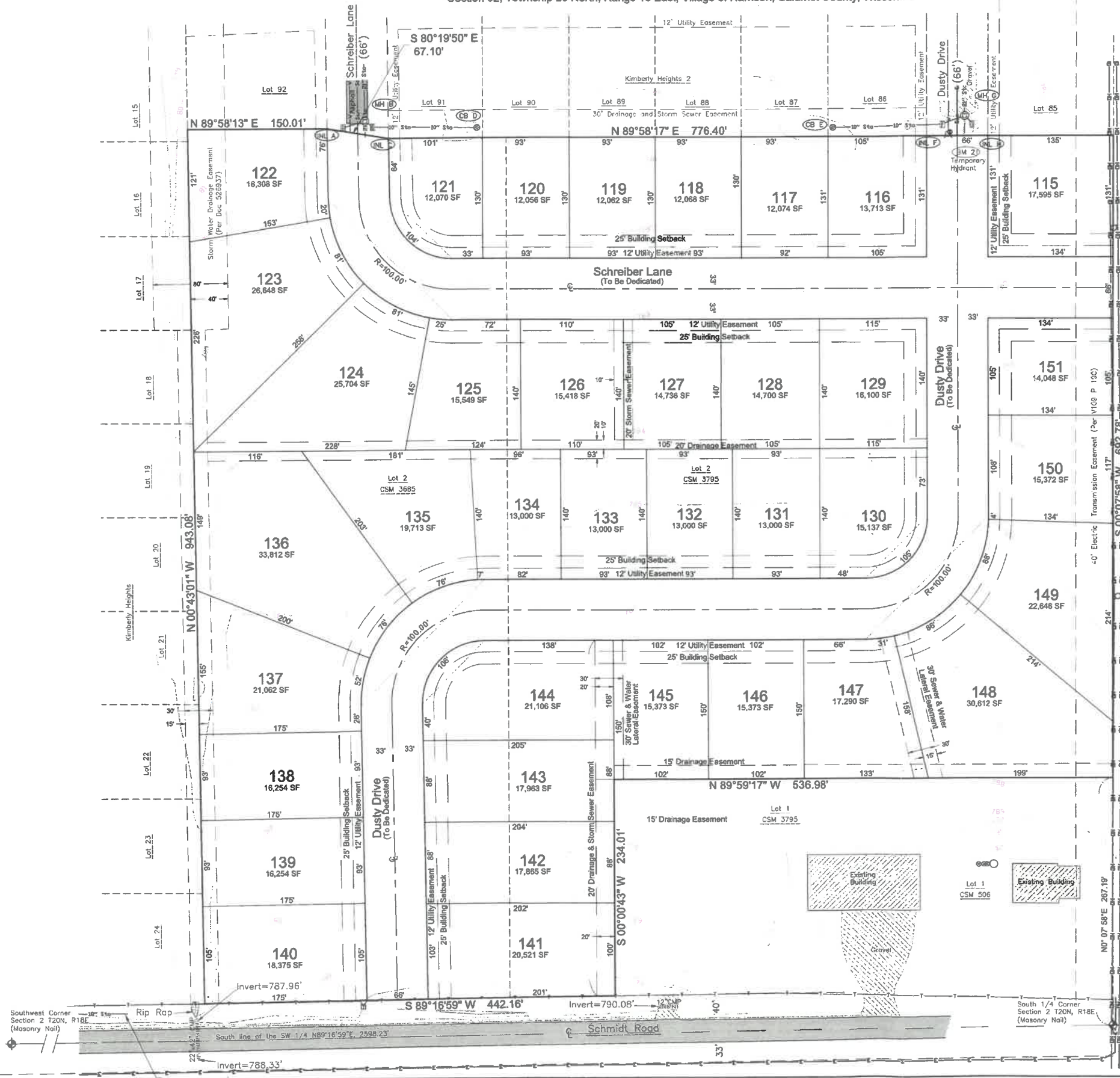
5. The Final Plat shall include the statement, “No improvements are allowed within the areas reserved for public utility and drainage easements. Improvements include, but are not limited to, building structures, driveways, parking areas, sheds, landscaping or fences. Any improvement shall be allowed only by special exception of the Village of Harrison Zoning Administrator.”
6. Erosion Control Silt Fence shall be installed, in accordance with State Specifications, along the right-of-way line of all streets prior to roadway acceptance.
7. All lots shall have a storm sewer lateral provided for sump pump discharge.
8. All drainageways, drainage easement, and associated infrastructure shall be installed, graded and seeded prior to roadway acceptance.
9. All utilities, including but not limited to, sanitary sewer, water, storm sewer, gas, electric, cable, phone, shall be installed prior to roadway acceptance.
10. The Village Board shall accept the roadway in a graveled state prior to issuance of building permits and zoning permits.
11. All other improvements, including but not limited to, curb & gutter, concrete paving, sidewalks, shall be installed prior to issuance of building permits or zoning permits, unless the Village Board approves a Subdivision Development Agreement to allow for improvements to be installed at a later date.
12. All review comments from the Village staff shall be included in the Plan Commission discussion and decision.
13. Typical Street Section to be in accordance with the Village of Harrison Standard Specifications Manual for Concrete Streets.
14. High-back, integral concrete curb shall be utilized rather than the mountable curb.
15. If applicable, wetland determinations and/or studies shall be provided to the Village.
16. Location of all sidewalk curb ramps shall be approved by Harrison staff.
17. Final utility and street plans shall be reviewed and approved by the Village prior to approval of the Final Plat and prior to utility and street construction.
18. Benchmarks shall be established on all hydrant tag bolts.
19. All environmental corridors shall be clearly identified and setback lines to be indicated.
20. Grading/Drainage Plan shall identify elevations of ground at the foundation.
21. A streetlight at the intersection of Dusty Drive and Schmidt Road shall be installed by the developer.

Attachments:

- Preliminary Plat (revised 11-27-19)
- Aerial Map

Preliminary Plat of Kimberly Heights 4

All of Lot 2 Certified Survey Map 3685 and all of Lot 2 Certified Survey Map _____, located in part of the Southeast 1/4 of the Southwest 1/4 of Section 02, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.



Storm Structures						
Structure #	Rim	Inv	Size	Material	Direction	
INL A	780.88	776.38	10"	PVC	E	
	781.19	768.79	21"	RCP	N	
MH B	780.88	776.38	10"	PVC	E	
	781.19	768.79	21"	RCP	N	
INL C	780.84	773.19	12"	PVC	NW	
	780.84	773.29	10"	PVC	E	
CB D	778.49	774.49	10"	PVC	W	
	778.56	774.76	10"	PVC	E	
INL F	780.82	773.42	12"	PVC	W	
	780.82	773.22	10"	PVC	E	
MH G	781.00	771.10	21"	RCP	N	
	781.00	771.10	21"	RCP	S	
INL H	781.00	772.80	12"	PVC	SW	
	781.00	776.90	8"	PVC	SE	
INL H	780.73	777.13	8"	PVC	NW	



BENCHMARKS (NAVD88)

- BM 0 Disk In Concrete (DE7729)
N. RW of Schmidt Rd.
Elev 781.73
- BM 10 Fire Hydrant, Tag Bolt
Between Lot 88 & 89, Hoelzel Way R/W
Elev 781.98
- BM 11 Fire Hydrant, Tag Bolt
NE Corner Lot 86, Int Hoelzel Way & Dusty Drive
Elev 783.16
- BM 21 Fire Hydrant, Tag Bolt (Temporary Hydrant)
End of Stub Road @ Dusty Drive
Elev 783.29

SUPPLEMENTARY DATA

Total Area = 790,752 SF 18.1532 acres
 RW Area = 157,542 SF 3.6167 acres
 Net Area = 633,210 SF 14.5365 acres
 Number of Lots = 37
 Average lot size = 17,114 SF
 Typical lot dimension = 130'x 132'
 Lineal feet of street = 2,388 LF
 Existing zoning = AG-General Agriculture
 Proposed zoning = RS-1 Single Family Residential (Suburban)
 Approving Authorities
 Village of Harrison
 Objecting Authorities
 Department of Administration
 Calumet County

Setbacks Per Code:
 Front Yard: 25 feet
 Side Yard: 7.5 feet
 Rear Yard: 25 feet

NOTES:

All linear measurements have been made to the nearest one hundredth of a foot
 All angular measurements have been made to the nearest 20 seconds and computed to the nearest half seconds.
 Utility and Drainage Easements will be shown on Final Plat.



Bearings are referenced to the S/L of the SW 1/4 Section 2 T20N, R18E assumed to bear N89°16'59"E based on the Calumet County Coordinate System.

LEGEND

- Overhead Electric Lines
- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Underground Telephone
- Water Main
- Culvert
- Index Contour
- Intermediate Contour
- Sanitary MH / Tank / Base
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Pole
- Benchmark
- Asphalt Pavement
- Gravel

RECEIVED
 NOV 27 2019
 HARRISON PLANNING

SURVEYOR'S CERTIFICATE

I, James R. Sehlhoff, hereby certify that this Preliminary Plat is a correct representation of all existing land divisions and features, and that I have complied with the preliminary plat requirements for the Village of Harrison.

James R. Sehlhoff, P.L.S. No. S-2692 Date



DAVEL ENGINEERING & ENVIRONMENTAL, INC.
 CIVIL ENGINEERING CONSULTANTS
 1811 Racine Street Menasha, WI 54952
 Ph: 920-991-1886 Fax: 920-930-5595
 www.davel.pro

Calumet County, WI

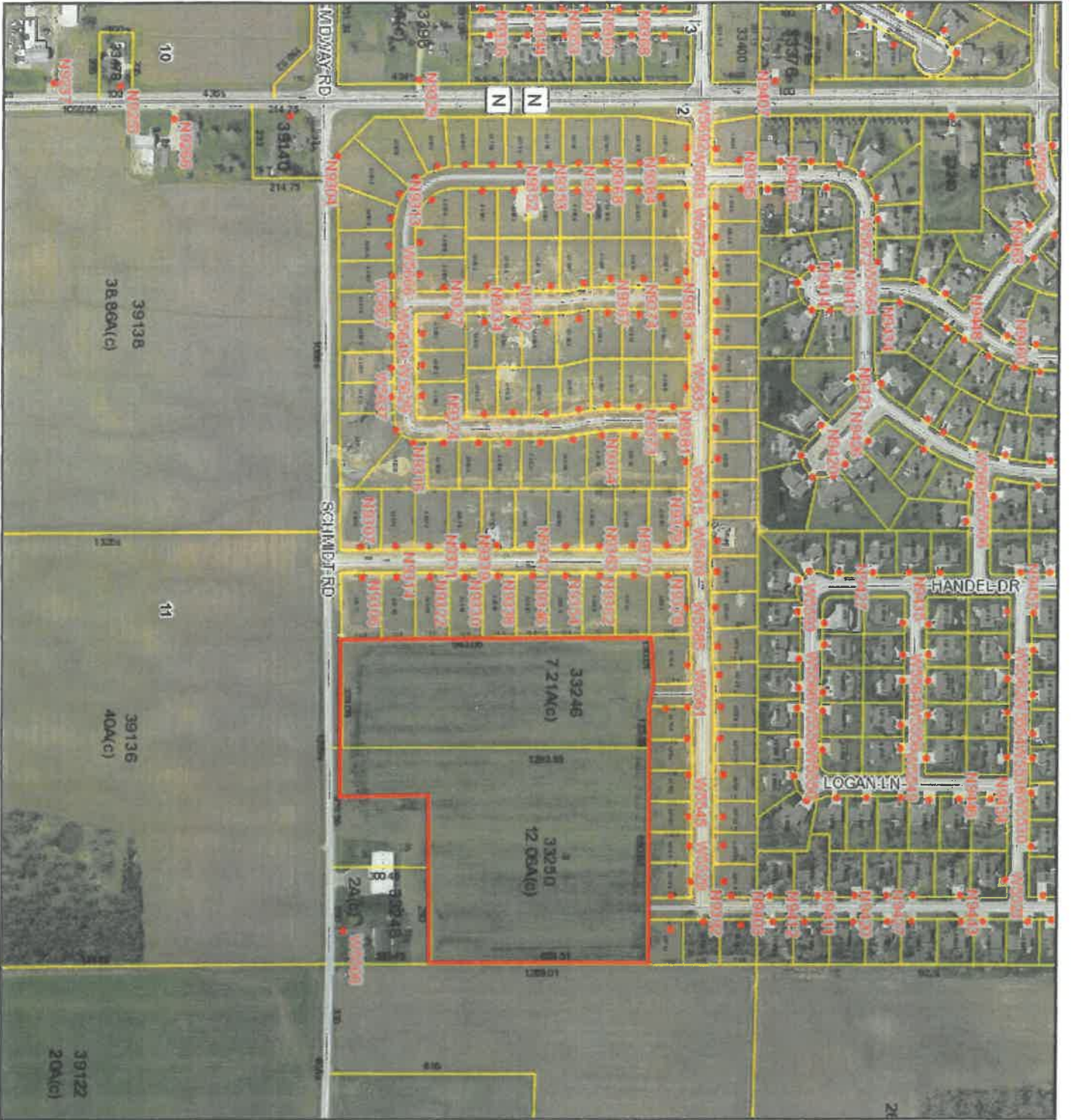
Legend

- Address Point
- County Boundary
- Wisconsin Water
- Unincorporated Community
- Town Boundary
- Point of Interest
- Parcel Boundary
- PLSS Section
- State Parks
- County Parks
- Lake
- River and Stream
- Major Roads
- Local Roads
- Local Roads
- Municipal Streets
- Trail
- Railroad
- Cdr 2018
 - Red: Band 1
 - Green: Band 2
 - Blue: Band 3



DISCLAIMER: This map is not guaranteed to be accurate, current, or complete and conclusions drawn are the responsibility of the user.

Author:	
Data Provider:	11/15/19 12:22 PM
Sources:	



VILLAGE BOARD MEETING

From:

Mark J. Mommaerts, AICP, Planner

VILLAGE OF HARRISON

Meeting Date:

December 3, 2019

Title:

Addendum #1 to Hidden Pines Development Agreement

Issue:

Should the Village Board approve Addendum #1 to the Hidden Pines subdivision Development Agreement?

Background and Additional Information:

Due to the weather this year, the developer for the Hidden Pines subdivision was not able to complete construction as specified in the development agreement timeframe. This Addendum revises the construction timeframe. The developer has decided to stop construction during the winter months to avoid the additional warranty period required by the Village for winter construction. The roadway subbase, gravel, and terrace are expected to start May 2020 and be completed by June 2020. Accepting the roadway next summer will push paving back to 2021. Paving was scheduled to occur in spring of 2020.

Budget Impacts:

None

Recommended Action:

Staff recommends approval of Addendum #1 to the Subdivision Development Agreement for Hidden Pines.

Attachments:

- Addendum #1

ADDENDUM #1

**SUBDIVISION DEVELOPMENT AGREEMENT
HIDDEN PINES**

THIS ADDENDUM #1 forms a part of the Subdivision Development Agreement, Hidden Pines, dated _____, 20__ by and between LOUMAR PROPERTIES LLC and the VILLAGE OF HARRISON.

1. The schedule for construction shall be amended as follows:

Timeframe	
Subdivision	Hidden Pines
Final Subdivision Approval	Spring 2019
Sanitary, Water, and Storm Sewers	September 2019
Utilities (Gas, Electric, Phone, Cable, etc.)	September/October 2019
Grade & Gravel	June 2020
Terraces	June 2020
1½" Asphalt Binder	Not Applicable
Concrete Integral Curb & Gutter	Prior to September 2021
7" Concrete Pavement	Prior to September 2021
Sidewalks/Trails	Prior to September 2021
Final Terrace Restoration	Prior to September 2021

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VILLAGE BOARD MEETING**From:**

Mark J. Mommaerts, AICP, Planner

VILLAGE OF HARRISON**Meeting Date:**

December 3, 2019

Title:

Addendum #1 to Creekside Estates Development Agreement

Issue:

Should the Village Board approve Addendum #1 to the Creekside Estates subdivision Development Agreement?

Background and Additional Information:

Due to the weather this year, the developer for the Creekside Estates subdivision was not able to complete construction as specified in the development agreement timeframe. This Addendum revises the construction timeframe. The developer has decided to continue construction during the winter months and will provide a 3-year warranty required by the Village for winter construction. The roadway subbase, gravel, temporary asphalt binder, and terrace are expected to be completed by June 2020. Accepting the roadway next summer, plus waiting the 3 year warranty period, will push paving back to 2023. Paving was scheduled to occur in 2021.

Staff is working with the developer engineer to develop the financial warranty amount. This amount will be present at the meeting. A performance bond, letter of credit, or cash escrow in this amount will be required as par to the Addendum.

Budget Impacts:

None

Recommended Action:

Staff recommends approval of Addendum #1 to the Subdivision Development Agreement for Creekside Estates.

Attachments:

- Addendum #1

ADDENDUM #1

**SUBDIVISION DEVELOPMENT AGREEMENT
CREEKSIDE ESTATES**

THIS ADDENDUM #1 forms a part of the Subdivision Development Agreement, Hidden Pines, dated _____, 20__ by and between ATLAS DEVELOPMENTS AND CONSTRUCTION, LLC and the VILLAGE OF HARRISON.

1. Developer agrees to a three-year warranty, beginning from the time the road is accepted by the Village, for street and utility construction occurring between November 15, 2019 and May 1, 2020. A Performance Bond, Letter of Credit, or Cash Escrow shall be filed with the Village in an amount of \$_____ to repair defects as determined by the Public Works Department.
2. Roadway to sit in a “graveled state” with temporary asphalt binder for the full three-years.
3. The schedule for construction shall be amended as follows:

Timeframe	
Subdivision	Creekside Estates
Final Subdivision Approval	May 2019
Sanitary, Water, and Storm Sewers	Winter 2019/2020
Utilities (Gas, Electric, Phone, Cable, etc.)	Winter/Spring 2020
Grade & Gravel	Winter/Spring 2020
Terraces	Spring 2020
1½” Asphalt Binder	Spring 2020
Concrete Integral Curb & Gutter	Spring/Summer 2023
7” Concrete Pavement	Spring/Summer 2023
Sidewalks/Trails	Spring/Summer 2023
Final Terrace Restoration	Spring/Summer 2023

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HARRISON OCTOBER 2019

HARRISON	841	825	827	836	TOTAL	OCTOBER 2019	COMPLAINTS:	CITATIONS:
HOURS WORKED	132.8	149.4	16.6	132.8	431.6	HOURS WORKED	WELFARE	4 SPEED
DAILY MILES	838	1517	223	1318	3896	DAILY MILES	FRAUD	1 FAIL TO OBEY SIGN
COMPLAINT HRS	15.1	12.7	0.6	17	45.4	COMPLAINT HRS	JUVENILE	3 DISORDERLY CONDUCT
FOLLOW UP HRS	2.7	1.8	0.3	0.1	4.9	FOLLOW UP HRS	ANIMAL	4 FYR STOP SIGN
ACCIDENT INV HRS	5.3	1.6		1	7.9	ACCIDENT INV HRS	RECKLESS DRIVING	5 INSTRUCTIONAL PERMIT
ACC FOLLOW UP HRS				1	1	ACC FOLLOW UP HRS	SUSPICIOUS PERSON	2 H&R UNATTENDED VEHICLE
AGENCY ASSIST HRS		1.6	2	1.2	4.8	AGENCY ASSIST HRS	HAZARD	8 OWI
SHERIFF COMPL. INV.	10	24	2	22	58	SHERIFF COMPL. INV.	DISTURBANCE	4 UNREGISTERED VEHICLE
SHERIFF FOLLOW UP	3	5	1	1	10	SHERIFF FOLLOW UP	TRAFFIC	1 OPERATE WHILE SUSPENDED
SHERIFF ASSIST	1	1		1	2	SHERIFF ASSIST	911 HANG UP	5 SEATBELT
REPORT ACCIDENT	3	1		1	5	REPORT ACCIDENT	THEFT	5 FLEEING OFFICER
NONREPORTABLE		2			2	NONREPORTABLE	OWI	1 FAILURE TO HAVE CONTROL
ACCIDENT FOLLOW UP				1	1	ACCIDENT FOLLOW UP	NOISE	1 TEXT WHILE DRIVING
ACCIDENT ASSIST					0	ACCIDENT ASSIST	SUSPICIOUS VEHICLE	5 OPERATE W/O INSURANCE
AGENCY ASSISTS		4	1	4	9	AGENCY ASSISTS	FIREWORKS	1 HIT & RUN PROPERTY
CITIZEN ASSIST					0	CITIZEN ASSIST	RUNAWAY	1 OAR (ALC)
MOTORIST ASSIST	1	4			5	MOTORIST ASSIST	WEAPON	1
PROPERTY CHECKS				3	3	PROPERTY CHECKS	DAMAGE	3
ARRESTS				2	2	ARRESTS	PARKING	1
WARRANT ATTEMPT					0	WARRANT ATTEMPT	VIOLATE COURT ORDER	1
TRAFFIC CITS.	1	21	2	11	35	TRAFFIC CITS.	LOST & FOUND	1
ORD. CITS.				2	2	ORD. CITS.		
JUV ALCOHOL CITS.					0	JUV ALCOHOL CITS.		
O. W. I. ARRESTS				2	2	O. W. I. ARRESTS		
WRITTEN WARNINGS	8	16	2	12	38	WRITTEN WARNINGS		
15 DAYS	14	9		3	26	15 DAYS	ARRESTS:	AGENCY ASSIST;
PARKING CITS.		1			1	PARKING CITS.	OWI	1 STATE PATROL
HOUSE ALARM					0	HOUSE ALARM	OWI 6TH	1 CALUMET SHERIFF
BUSINESS ALARM	1				1	BUSINESS ALARM		BRILLION PD
ALARM ASSIST					0	ALARM ASSIST		DNR
AMB. ASSIST	1	2		2	5	AMB. ASSIST		APPLETON PD
FIRE ASSIST		1			1	FIRE ASSIST		MAINTOWOC PD

**Village of Harrison
November-19 Zoning Permit Report**

	Current Year				Previous Year			
	Permits	YTD Permits	Estimated Value	YTD Estimate Value	Permits	YTD Permits	Estimated Value	YTD Estimate Value
Residential								
Single Family	3	59	\$ 640,000	\$ 17,298,005	6	77	\$ 2,135,000	\$ 21,196,445
Two Family (units)	0 (0)	0	\$ 0	\$ 0	0 (0)	0	\$ 0	\$ 0
Multi Family (units)	0 (0)	0	\$ 0	\$ 0	0 (0)	0	\$ 0	\$ 0
Additions	2	15	\$ 250,000	\$ 836,077	1	13	\$ 40,000	\$ 661,500
Acc. Structures	0	26	\$ 0	\$ 407,150	2	34	\$ 4,400	\$ 410,695
Miscellaneous	3	58	\$ 23,025	\$ 625,595	1	61	\$ 4,000	\$ 687,885
Total Residential	8	158	\$ 913,025	\$ 19,166,827	10	185	\$ 2,183,400	\$ 22,956,525
Com./Ind.								
New	1	3	\$ 167,000	\$ 5,567,000	0	0	\$ 0	\$ 0
Additions	0	0	\$ 0	\$ 0	1	2	\$ 25,000	\$ 75,000
Acc. Structures	0	0	\$ 0	\$ 0	0	0	\$ 0	\$ 0
Miscellaneous	0	4	\$ 0	\$ 70,750	1	7	\$ 1,000	\$ 50,150
Total Com./Ind.	1	7	\$ 167,000	\$ 5,637,750	2	9	\$ 26,000	\$ 125,150
Combined Total	9	165	\$ 1,080,025	\$ 24,804,577	12	194	\$ 2,209,400	\$ 23,081,675

Number of Vacant Lots Remaining 137

Treasurer's Report of Income and Expenses- September 2019

Investor's Community Bank Business Checking Account 0300 (GENERAL)		
Beginning Balance		\$939,588.50
Credit		\$1,252,359.40
Debit		\$939,754.83
Ending Balance		\$1,252,193.07
Investor's Community Bank Checking Account 1753 (TAXES)		
Beginning Balance		\$2,240,533.62
Credit		\$313.52
Debit		\$335,857.79
Ending Balance		\$1,904,989.35
Investor's Community Bank Business Checking Account 8500 (TOWN)		
Beginning Balance		\$231,057.75
Credit		\$0.00
Debit		\$0.00
Ending Balance		\$231,057.75
BMO Harris Bank Checking Account 1189 (FIRE DEPARTMENT)		
Beginning Balance		\$320.04
Credit		\$1,500.00
Debit		\$126.91
Ending Balance		\$1,693.13
Total Ending Balance of All Checking Accounts		\$3,389,933.30

Investor's Community Bank Money Market 0310		
Beginning Balance		\$1,838,204.92
Credit		\$0.00
Debit		\$0.00
Interest Paid		\$3,514.25
Ending Balance		\$1,841,719.17
Investor's Community Bank Tax Money Market 1110		
Beginning Balance		\$861,106.26
Credit		\$0.00
Debit		\$0.00
Interest Paid		\$1,646.25
Ending Balance		\$862,752.51
East Wisconsin Savings Bank Money Market 4895		
Beginning Balance		\$286,865.49
Credit		\$0.00
Debit		\$0.00
Interest Paid		\$153.26
Ending Balance		\$287,018.75
Total Ending Balance of All Money Market Accounts		\$2,991,490.43

	Local Government Investment Pool	
Beginning Balance		\$246,095.47
Credit		\$0.00
Debit		\$0.00
Interest Paid		\$440.48
Ending Balance		\$246,535.95

	Community First Credit Union CD 4070	
Beginning Balance		\$315,468.33
Interest Paid		\$1,577.03
Ending Balance		\$317,045.36
	State Bank of Chilton CD 0343	
Beginning Balance		\$124,524.92
Interest Paid		\$0.00
Ending Balance		\$124,524.92
	State Bank of Chilton CD 1028	
Beginning Balance		\$303,780.91
Interest Paid		\$0.00
Ending Balance		\$303,780.91
	State Bank of Chilton CD 0368	
Beginning Balance		\$257,079.60
Interest Paid		\$0.00
Ending Balance		\$257,079.60
	East Savings CD 7150	
Beginning Balance		\$250,000.00
Interest Paid		\$5,691.88
Ending Balance		\$255,691.88
Total Ending Balance of All CDs		\$1,258,122.67



 Jennifer Weyenberg, Clerk-Treasurer

Treasurer's Report of Income and Expenses- October 2019

Investor's Community Bank Business Checking Account 0300 (GENERAL)	
Beginning Balance	\$1,252,193.07
Credit	\$111,765.11
Debit	\$734,316.29
Ending Balance	\$629,641.89
Investor's Community Bank Checking Account 1753 (TAXES)	
Beginning Balance	\$1,904,989.35
Credit	\$0.00
Debit	\$0.00
Ending Balance	\$1,904,989.35
Investor's Community Bank Business Checking Account 8500 (TOWN)	
Beginning Balance	\$231,057.75
Credit	\$10,291.36
Debit	\$0.00
Ending Balance	\$241,349.11
BMO Harris Bank Checking Account 1189 (FIRE DEPARTMENT)	
Beginning Balance	\$1,693.13
Credit	\$0.00
Debit	\$488.16
Ending Balance	\$1,204.97
Total Ending Balance of All Checking Accounts	\$2,777,185.32

Investor's Community Bank Money Market 0310	
Beginning Balance	\$1,841,719.17
Credit	\$0.00
Debit	\$0.00
Interest Paid	\$3,562.85
Ending Balance	\$1,845,282.02
Investor's Community Bank Tax Money Market 1110	
Beginning Balance	\$862,752.51
Credit	\$0.00
Debit	\$0.00
Interest Paid	\$1,669.01
Ending Balance	\$864,421.52
East Wisconsin Savings Bank Money Market 4895	
Beginning Balance	\$287,018.75
Credit	\$0.00
Debit	\$0.00
Interest Paid	\$158.45
Ending Balance	\$287,177.20
Total Ending Balance of All Money Market Accounts	\$2,996,880.74

Local Government Investment Pool		
Beginning Balance		\$246,535.95
Credit		\$0.00
Debit		\$0.00
Interest Paid		\$403.03
Ending Balance		\$246,938.98

Community First Credit Union CD 4070		
Beginning Balance		\$317,045.36
Interest Paid		\$0.00
Ending Balance		\$317,045.36
State Bank of Chilton CD 0343		
Beginning Balance		\$124,524.92
Interest Paid		\$0.00
Ending Balance		\$124,524.92
State Bank of Chilton CD 1028		
Beginning Balance		\$303,780.91
Interest Paid		\$0.00
Ending Balance		\$303,780.91
State Bank of Chilton CD 0368		
Beginning Balance		\$257,079.60
Interest Paid		\$0.00
Ending Balance		\$257,079.60
East Savings CD 7150		
Beginning Balance		\$255,691.88
Interest Paid		\$0.00
Ending Balance		\$255,691.88
Total Ending Balance of All CDs		\$1,258,122.67



Jennifer Weyenberg, Clerk-Treasurer