

NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, June 14, 2022
TIME: 6:00pm
PLACE: Harrison Municipal Building
W5298 State Road 114
Harrison, WI 54952

NOTICE IS HEREBY GIVEN that a Village Board meeting will be held at 6:00pm on Tuesday, June 14, 2022, at the Harrison Municipal Building. This is a public meeting and the agenda is listed below.

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call of Village Board**
- 4. Convene Regular Meeting and Enter Public Hearing**
 - a) Hoelzel Haven Subdivision Improvements
- 5. Close Public Hearing and Reconvene Regular Meeting**
- 6. Correspondence or Communications from Board and Staff**
 - a) Gubernatorial Primary is August 9, 2022. If the Board chooses to hold 2 meetings in August, would it prefer to hold it on August 2nd or August 16th?
- 7. Public Comments**

Please be advised per State Statute section 19.84(2), information will be received from the public; be further advised that there may be limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a three-minute time limit per person. Time extensions may be granted by the President. Please register your name on the sign-in sheet prior to the start of the meeting.
- 8. Corrections and Approval of the Previous Meetings' Minutes**
 - a) May 27, 2022 (Workshop/Meeting)
 - b) May 31, 2022 (Village Board Meeting)
- 9. Unfinished Business for Discussion, Consideration, and/or Action**
 - a) Engineer's Report for 2022 Hoelzel Haven Subdivision Improvements
 - b) New Network Server paid with ARPA Funds
 - c) Special Event Application – High Cliff Triathlon Routes through Harrison
 - d) Sewer Connection Fee Report and Recommendation of New Fees
- 10. New Business for Discussion, Consideration, and/or Action**
 - a) Reimbursement to Wisconsin Wealth Management (former Darboy Club Site)
 - b) Sewer & Water Extension for Woodland Lake Cottages (City of Menasha)

- c) Midway Road Recreation Trail Project Extension
- d) Temporary Road Acceptance for Jewel Box Estates Subdivision
- e) Request from Town of Buchanan to Purchase One Reserve "Class B" Liquor License
- f) Direct Seller's Permit Application for Matsey Fireworks Stand at Darboy BP
- g) Fun in the Park - Change Request for Road Closure from Noe Road to Midway Road

11. Future Agenda Items

- a) Preliminary Plat – Green Meadows on Lake Park - Lake Park Rd & Midway Rd
- b) Development Agreement for Atlas Drive – Atlas Construction – County Road N
- c) Fire Department Request for Using ARPA Funds (June 28, 2022)
- d) ATV/UTV Use in the Village
- e) Special Event Permits – Types and Authority to Approve
- f) Playground Equipment at Yard Waste Site
- g) Discussion/Action on a 5-year Capital Improvement Plan

12. Adjournment

Any person with hearing disabilities or requiring special accommodations to participate in the meeting should contact the Clerk's Office (920-989-1062) at least 24-hours prior to the meeting. This is a public meeting.

Agenda posted on June 9, 2022 at www.harrison-wi.org and the Municipal Building lobby.
Vicki Tessen, Clerk

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

June 14, 2022

Title:

Hoelzel Haven Subdivision Improvements

Issue:

Should the Village Board approve the Engineer's Report for the 2022 Hoelzel Haven Subdivision Improvements?

Background and Additional Information:

On March 8th the Village Board approved Option 2b of the Hoelzel Haven Subdivision Improvements which is to perform maintenance on the ditches and roads and to create a trail that will go down Midway Road, connect to the park, go down Krissy Drive, and end at the school. The Board also approved that the Village will be responsible for ditch and road maintenance of the project and the homeowner will be responsible for the culverts and aprons. On April 26th the Village Board awarded the bid to Northeast Asphalt for the Village street resurfacing program, which included the Hoelzel Haven subdivision.

The Public Works staff viewed the culverts the last week of April/first week of May. They looked to see if there were any cracks in the asphalt above the culvert (a sign of heaving and stress on the culvert), they also looked for rust on the culvert, they looked to see if the culvert had any dips or deflection along the length of the culvert. If there was standing water in the culvert it was hard to determine a rating so it was given a poor rating, the standing water may cause accelerated rusting. Please note that these were just ratings to determine the number of culverts that may have to be replaced. As the culverts are being removed...(there will be a public works inspector on site as it happens to watch the contractor remove as carefully as possible)...the culverts will be inspected more thoroughly. If the culvert is salvageable then it will be reset and not replaced so there would not be an assessment for the culvert. The ability of the current culvert to accept an 'end wall' will also be a consideration of the culvert condition. The Public Works staff is not looking to replace culverts for no reason. It is in the best interest of the Village and the property owner to ensure the culverts going back in will last the length of the roadway so that owners do not have driveway issues prematurely.

Attached to this memo is the Preliminary Engineer's Report providing an estimate of the entire cost of the proposed work based upon engineer's estimates or actual bids. Also included is an estimate as to each parcel affected of the proposed assessments. Also included is a schedule of proposed assessments and scale map of the project area.

Also attached to this memo are the initial cost estimates for the various options discussed...urbanization (Options 1 & 3) versus resurfacing (Options 2 & 2b). Culvert price in the bid is significantly higher than estimated thus increasing the proposed assessment amounts. It is not know how estimated urbanization costs would have compared to actual bid prices for urbanization.

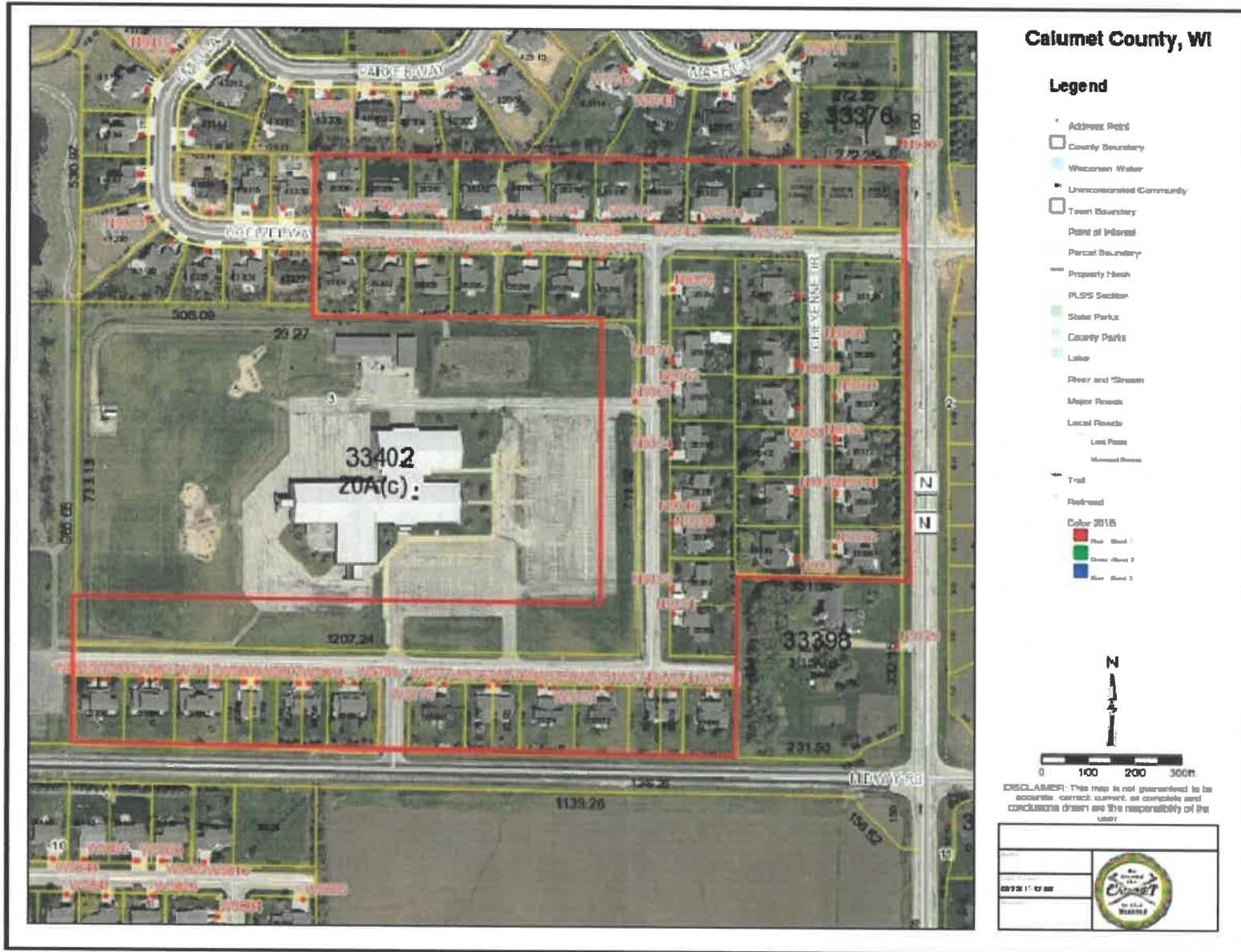
Recommended Action:

Under State Statute, the Village Board may do the following:

- 1) Approve the Engineer's Report.
- 2) Disapprove the Engineer's Report.
- 3) Modify the Engineer's Report.
- 4) Refer back to change plans or specifications to accomplish a fair and equitable assessment.

Attachments:

- Arial Map
- Preliminary schedule of assessment based on ACTUAL BID results (per Village action)
- Initial (March) preliminary schedule of assessments based on engineers ESTIMATE (per assessment policy)
 - Option 1 & 3 (option 3 is same as 1 assuming concrete driveway aprons are installed)
 - Option 2 & 2b (unknown at that time how much re-ditching & culvert replacement is needed, but roads are 20-years +/- old so assumption is most will have to be replaced) (Still unknow how many culverts will need to be replaced until culvert is removed and examined)
 - Option 1, sidewalk assessment (estimate if sidewalks were to be assessed)
- Preliminary Engineer' Report
- Assessment Policy



VILLAGE OF HARRISON
STREETS AND ROADS SPECIAL ASSESSMENT POLICY

I. GENERAL PROVISIONS

- A. Total Project Costs include, but are not limited to, construction costs, inspection costs, permit fees, administration costs, land acquisition costs, legal fees, and engineering fees.
- B. The Village Board has the right to assess projects in methods other than those stated in this policy if the Village Board determines that the benefit can be fairly distributed through said method.

II. STREET CONSTRUCTION AND RECONSTRUCTION

A. General

- 1. The Village of Harrison shall not assess the cost to repave or reconstruct the asphalt/concrete portions of the streets and roads located within the Village of Harrison. In instances where a road cannot be urbanized, the Village would cover the cost of at least 50% of the road reconstruction and the affected property owners would be assessed the remaining maximum 50% of the project for residential areas and the Village would cover at least 75% of the cost of the road reconstruction and the affected property owners would be assessed the remaining maximum 25% of the project for rural areas based on Article II A3 of this assessment policy.
- 2. The Village of Harrison shall not assess the cost to install storm water mains.
- 3. Assessments will be levied on an area wide basis if the Village Board determines that the benefit can be fairly distributed through this method. In deciding whether to special assess on an area wide basis rather than a front foot basis, the Board may consider whether or not benefiting properties have either no or minimal frontage on the subject street. Area wide assessments may be based on acreage, square feet of parcels or buildings, traffic generation, parking spaces, or any other basis that the Board believes will fairly distribute the benefit.
- 4. The standard street design will be based upon the Village of Harrison Streets Specification manual.
- 5. Publicly owned properties shall be included in any area wide assessment.

B. Items to be Assessed

- 1. The Village shall assess curb and gutter, laterals, restoration and any other item that improves the property except the paving of the road and any mains.

C. Exceptions to Assessment Rates

1. Corner Lots, Multiple Frontage Lots – will not be assessed for the frontages to which access is physically or legally precluded.

D. New Subdivisions

1. The cost for any new street or road, sewer or water main, storm water infrastructure, or any other infrastructure items deemed necessary by the Village Board to be constructed in a new subdivision shall be paid 100% by the developer of the subdivision.

III. METHOD OF PAYMENT

A. The following is the payment schedule based upon the total amount of the assessment:

1. Lump sum payment to be paid at due date.
2. One installment if the assessment is \$500.00 or less.
3. Three (3) equal installments if the total assessment is greater than \$500.00 but less than \$999.00.
4. Five (5) equal installments if the total assessment is at least \$1,000.00 but less than \$4,999.00.
5. Ten (10) equal installments if the total assessment is at least \$5,000.00 or greater.
6. The Village Board, at its discretion, may extended the timeline for the payment of special assessments, but at no time shall special assessments be greater than twenty (20) years.
7. The rate of interest on any outstanding special assessment shall be 2% above the current interest rate as found on the BCPL State Trust Fund Loan program website.

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this 11th day of February 2020.

VILLAGE OF HARRISON

By: Kevin Hietpas, Village President

Attest: Jennifer Weyenberg, Village Clerk

Preliminary Engineer's Report

2022 Hoelzel Haven Subdivision Improvements Hoelzel Way, Cheyenne Drive, Exploration Avenue & Skippers Lane

Prepared For The



MAY 31, 2022

McM. No. H0006-9-22-00223
LRR

McMAHON
ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE | NEENAH, WI 54956
Mailing P.O. BOX 1025 | NEENAH, WI 54957-1025
PH 920.751.4200 FX 920.751.4284 MCMGRP.COM

Preliminary Engineer's Report

(Pursuant to Sec. 66.0703(1)(b) Wisconsin Stats., as Amended)

2022 Hoelzel Haven Subdivision Improvements Hoelzel Way, Cheyenne Drive, Exploration Avenue & Skippers Lane

Prepared For The



MAY 31, 2022

McM. No. H0006-9-22-00223

1. This Engineer's Report, submitted on behalf of the above-named municipality, is prepared in compliance with Section 66.0703(1)(b), Wisconsin Statutes, and Section 66.0703(3), Wisconsin Statutes, as amended.
2. That all preliminary and final plans and specifications for the aforementioned municipal project are on file with the clerk of the municipality.
3. That following hereinafter is an estimate of the entire cost of the proposed work or improvements, either based upon the Engineer's estimates or based upon actual bids received for said proposed work or improvements by the named municipality.
4. That hereinafter follows an estimate, as to each parcel of property affected, of the assessment of benefits to be levied against each affected parcel.
5. The same is attached hereto and incorporated herein as a schedule of proposed assessments.
6. That it has been determined by the governing body of the aforementioned municipality and the Engineers for the municipality, that the property against which the assessments are made are benefited from said proposed work, improvements and installation of the same, and that all assessments are pursuant to Sections 66.0703(1)(b) Police Powers, and that said assessments are based upon a reasonable basis, as determined by said government body, mainly being construction costs assessment, including actual cost of construction, engineering fees, legal fees, posting and publication expenses.

McMahon Associates, Inc.

By:



Lee R. Reibold, P.E.
Associate / Project Engineer

Village of Harrison
 2022 Asphalt Street Resurfacing Program
 Preliminary Opinion of Probable Costs Based Upon Actual Bid Results
 McM No. H0006-9-22-00223

B. Hoelzel Haven Subdivision

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Assessable Project Costs			
						Culvert Replacements		Driveway Aprons	
						Length	Total Cost	Qty	Total Cost
1	Remove and replace concrete curb and gutter	20	L.F.	\$98.00	\$ 1,960.00				
2	Remove and salvage existing culvert	62	EACH	\$700.00	\$ 43,400.00				
3	12-inch storm sewer	153	L.F.	\$59.00	\$ 9,027.00				
4	Catch basin	2	EACH	\$2,735.00	\$ 5,470.00				
5	Yard drain	1	EACH	\$1,850.00	\$ 1,850.00				
6	15-inch x 21-inch CMP-Arch culvert	147	L.F.	\$78.00	\$ 11,466.00	100	\$ 7,800.00		
7	15-inch x 21-inch CMP-Arch flared end section	11	EACH	\$328.60	\$ 3,614.60	4	\$ 1,314.40		
8	18-inch CMP culvert	1,300	L.F.	\$69.50	\$ 90,350.00	1,300	\$ 90,350.00		
9	18-inch CMP flared end section	114	EACH	\$354.86	\$ 40,454.04	86	\$ 30,517.96		
10	24-inch CMP culvert	138	L.F.	\$78.50	\$ 10,833.00				
11	24-inch CMP flared end section	6	EACH	\$439.03	\$ 2,634.18				
12	Install salvaged culvert	16	EACH	\$1,200.00	\$ 19,200.00				
13	Ditching incl. placement of topsoil	7,900	L.F.	\$7.11	\$ 56,169.00				
14	Sod for ditch flowline	1,760	S.Y.	\$8.00	\$ 14,080.00				
15	Hydroseed, fertilizer and hydromulch	9,750	S.Y.	\$5.25	\$ 51,187.50				
16	Seed Water	500	MGAL	\$1.00	\$ 500.00				
17	Culvert Pipe Ditch Check	62	EACH	\$50.00	\$ 3,100.00				
18	Pulverize existing asphalt pavement	14,200	S.Y.	\$2.30	\$ 32,660.00				
19	Excavation Below Subgrade (EBS)	2,000	C.Y.	\$15.00	\$ 30,000.00				
20	Base aggregate dense, 3-inch for EBS areas	4,000	TONS	\$15.50	\$ 62,000.00				
21	Type I Geogrid for EBS areas	3,500	S.Y.	\$3.00	\$ 10,500.00				
22	Sanitary manhole reconstruction	15	EACH	\$615.00	\$ 9,225.00				
23	Fine grading and compaction of aggregate base	16,200	S.Y.	\$1.25	\$ 20,250.00				
24	2 1/4-inch HMA Pavement 3 LT 58-28S	1,950	TONS	\$69.00	\$ 134,550.00				
25	1 3/4-inch HMA Pavement 4 LT 58-28S	1,490	TONS	\$75.00	\$ 111,750.00				
26	Sawing asphalt (WDOT Item No. 690.0150)	1,450	L.F.	\$1.50	\$ 2,175.00				
27	Sawing concrete (WDOT Item No. 690.0250)	80	L.F.	\$3.50	\$ 280.00				
28	Base aggregate dense, 1 1/4-inch for driveways	800	TONS	\$15.50	\$ 12,400.00			800	\$12,400.00
29	3-inch HMA Driveway Pavement	33,000	S.F.	\$3.00	\$ 99,000.00			33,000	\$99,000.00
30	Paved driveway slopes	100	EACH	\$140.00	\$ 14,000.00			100	\$14,000.00
31	Contractor quality control testing	1	L.S.	\$2,825.00	\$ 2,825.00				
32	Traffic control	1	L.S.	\$5,950.00	\$ 5,950.00				

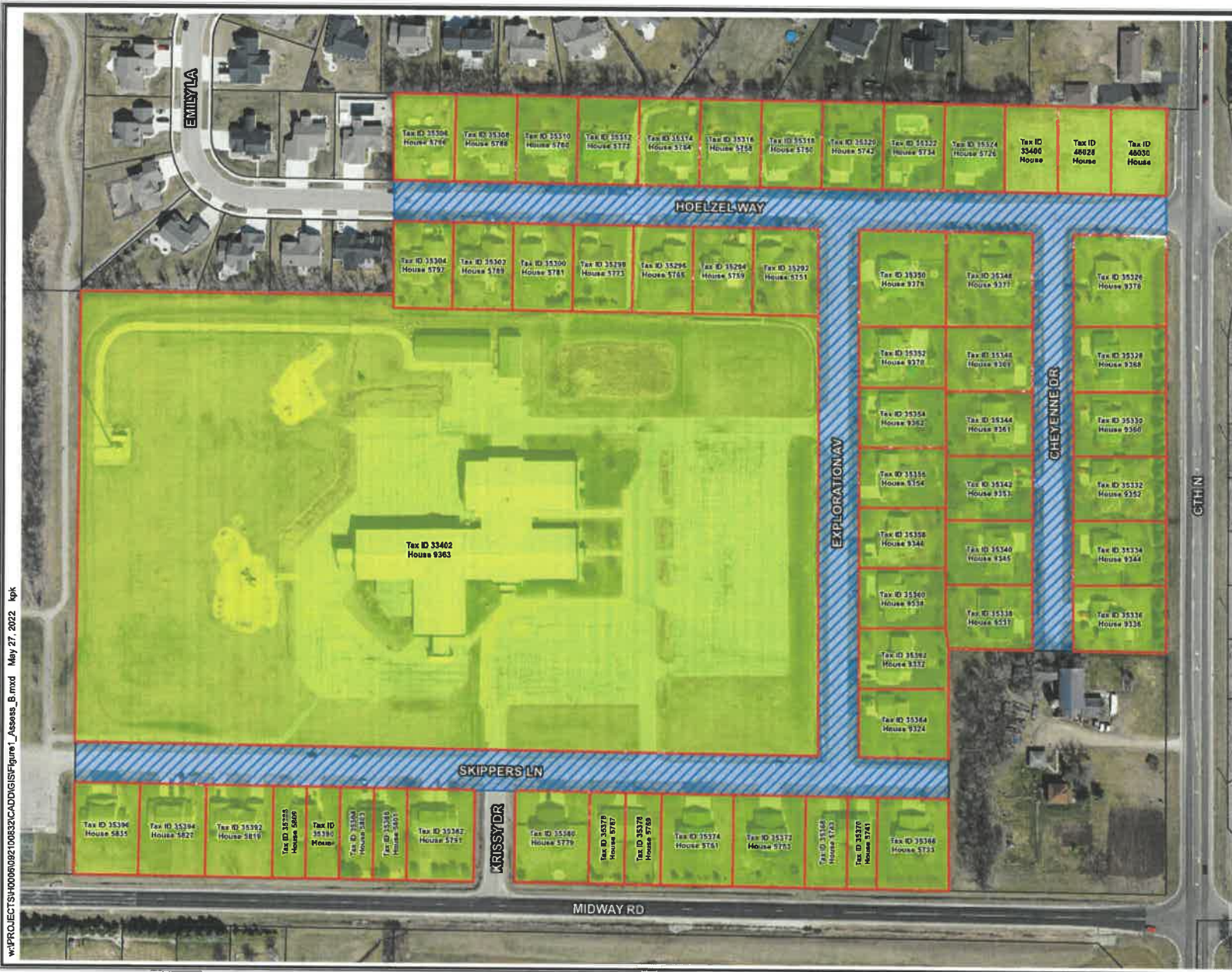
		Total B = \$ 912,860.32	\$ 129,982.36	\$ 125,400.00
Engineering Design & Bidding Services =	3.3%	\$ 30,000.00	\$ 4,271.71	\$ 4,121.11
Construction Administration =	3.3%	\$ 30,000.00	\$ 4,271.71	\$ 4,121.11
Construction Contingency =	10%	\$ 91,286.03	\$ 12,998.24	\$ 12,540.00
		\$ 1,064,146.35	\$ 151,524.01	\$ 146,182.22

VILLAGE OF HARRISON
 HOELZEL HAVEN SUBDIVISION
 REDITCHING AND RESURFACING
 PRELIMINARY SCHEDULE OF ASSESSMENTS BASED UPON ACTUAL BID RESULTS
 McH No. H0006-09-21-00832

Parcel ID	Property Owners Name	Property Owners Address	Parcel Address	Parcel Frontage	Culvert Assessment					Driveway Apron		Total Assessment		
					Condition	length	Length	End Section	Assessment	Area	Assessment			
46028	SPENCER HOMES & CONSTRUCTION LLC	3980 EARTHROCK ROAD	APPLETON, WI 54913	86.01	good	35		2	\$ -	562	\$ 2,489.53	\$ 2,489.53		
46030	SPENCER HOMES & CONSTRUCTION LLC	3980 EARTHROCK ROAD	APPLETON, WI 54913	89.11	-	0		0	\$ -		\$ -	\$ -		
33400	SPENCER HOMES & CONSTRUCTION LLC	3980 EARTHROCK ROAD	APPLETON, WI 54913	86.01	-	0		0	\$ -		\$ -	\$ -		
33402	KIMBERLY AREA SCHOOL DISTRICT	217 E KIMBERLY AVE, PO BOX 159	COMBINED LOCKS, WI 54113		-	0		0	\$ -		\$ -	\$ -		
35292	HOLLY A HOERTH	BRADLEY J HOERTH	W5751 HOELZEL WAY	1,919.16	poor	100	100	4	\$ 10,823.14	3,026	\$ 13,404.47	\$ 24,227.61		
35294	ELIZABETH A KIRCHNER	RANDY R KIRCHNER	W5750 HOELZEL WAY	245.02	poor	42	42	2	\$ 4,545.72	629	\$ 2,786.32	\$ 7,332.04		
35296	MICHAEL L WILCOX		W5765 HOELZEL WAY	97.04	poor	42	42	2	\$ 4,545.72	621	\$ 2,750.88	\$ 7,296.60		
35298	CHAD M WISNESKI		W5773 HOELZEL WAY	97.04	poor	41	42	2	\$ 4,545.72	630	\$ 2,780.75	\$ 7,326.47		
35300	GARY A FISCHER		W5781 HOELZEL WAY	97.04	poor	30	30	2	\$ 3,246.94	409	\$ 1,811.77	\$ 5,058.72		
35302	TIMOTHY K MCGRATH	MARGITTA MCGRATH	W5789 HOELZEL WAY	97.04	poor	29	30	2	\$ 3,246.94	441	\$ 1,953.53	\$ 5,200.47		
35304	STEPHANIE M MOWRY	RYAN C MOWRY	W5797 HOELZEL WAY	97.09	poor	29	30	2	\$ 3,246.94	448	\$ 1,984.53	\$ 5,231.48		
35306	JASON D BOLZ	KRISTA L BOLZ	W5796 HOELZEL WAY	98.84	poor	41	42	2	\$ 4,545.72	456	\$ 2,019.97	\$ 5,266.92		
35308	JEFFREY G HORN	BOBI J HORN	W5788 HOELZEL WAY	98.82	poor	39	40	2	\$ 4,329.26	670	\$ 2,967.94	\$ 7,513.96		
35310	SEAN M COLLIGAN	HOLLY L COLLIGAN	W5780 HOELZEL WAY	98.82	poor	38	38	2	\$ 4,112.79	614	\$ 2,719.88	\$ 7,049.13		
35312	ALAN P OSSWALD		W5772 HOELZEL WAY	98.82	good	33		2	\$ -	453	\$ 2,006.68	\$ 2,006.68		
35314	PETERSON LINDA L LIVING TRUST	VEITH TIMOTHY D LIVING TRUST	W5764 HOELZEL WAY	98.82	good	29		2	\$ -	377	\$ 1,670.02	\$ 1,670.02		
35316	PHILIP H VOIGHTS JR	MARY SUE VOIGHTS	W5758 HOELZEL WAY	98.82	poor	29	30	2	\$ 3,246.94	461	\$ 2,042.12	\$ 5,289.06		
35318	JEFFREY JAMES LEACH		W5750 HOELZEL WAY	98.82	good	39		2	\$ -	610	\$ 2,702.16	\$ 2,702.16		
35320	BARBARA A HILDEMAN	JERRY G HILDEMAN	W5742 HOELZEL WAY	98.82	poor	42	42	2	\$ 4,545.72	618	\$ 2,737.59	\$ 7,283.31		
35322	MICHAEL J EMMENEGGER	AMANDA M EMMENEGGER	W5734 HOELZEL WAY	98.82	poor	40	40	2	\$ 4,329.26	604	\$ 2,675.58	\$ 7,004.84		
35324	REBECCA H DEGROOT	JOSEPH M DEGROOT	W5726 HOELZEL WAY	98.82	poor	40	40	2	\$ 4,329.26	617	\$ 2,733.16	\$ 7,062.42		
35326	DAVID M FULLER	LORI L FULLER	N9376 CHEYENNE DR	298.34	good	29		2	\$ -	365	\$ 1,616.86	\$ 1,616.86		
35328	JERRY L FORTUNE	PEGGY E FORTUNE	N9378 CHEYENNE DRIVE	105.12	poor	39	40	2	\$ 4,329.26	609	\$ 2,697.73	\$ 7,026.98		
35330	TINA L PASTORELLI	MICHAEL P PASTORELLI	N9360 CHEYENNE DRIVE	104.81	poor	39	40	2	\$ 4,329.26	600	\$ 2,657.86	\$ 6,987.12		
35332	ROBIN M PATTERSON		N9352 CHEYENNE DR	104.81	poor	39	40	2	\$ 4,329.26	623	\$ 2,759.74	\$ 7,089.00		
35334	JANE BRADSHAW FINCH		N9344 CHEYENNE DRIVE	104.81	poor	39	40	2	\$ 4,329.26	576	\$ 2,551.54	\$ 6,881.00		
35336	ANGELA J STEARNS	DOUGLAS J STEARNS	N9336 CHEYENNE DRIVE	104.82	poor	37	38	2	\$ 4,112.79	604	\$ 2,675.58	\$ 6,788.37		
35338	DANIEL J HACKBARTH		N9337 CHEYENNE DRIVE	104.80	poor	39	40	2	\$ 4,329.26	616	\$ 2,728.73	\$ 7,057.99		
35340	DIANA K PARADISO	EVAN S PARADISO	N9345 CHEYENNE DR	104.81	poor	39	40	2	\$ 4,329.26	587	\$ 2,600.27	\$ 6,929.53		
35342	CHRISTINA L JACOBSON	KENT D JACOBSON	N9353 CHEYENNE DR	104.81	poor	29	30	2	\$ 3,246.94	400	\$ 1,771.51	\$ 5,018.85		
35344	MICHELLE L ZIERLER	BARBARA MCGLIN	N9361 CHEYENNE DR	104.81	poor	36	38	2	\$ 3,896.33	482	\$ 2,135.15	\$ 6,031.48		
35346	CARLEEN BIESTERVELD		N9369 CHEYENNE DRIVE	104.81	poor	42	42	2	\$ 4,545.72	612	\$ 2,711.02	\$ 7,256.74		
35348	THOMAS E THIEL		N9377 CHEYENNE DR	289.74	good	29		2	\$ -	383	\$ 1,696.60	\$ 1,696.60		
35350	HOME OPTIONS LTD PARTNERSHIP		W7297 WILD TURKEY LN		SHOCTON, WI 54170-9073	N9378 EXPLORATION AVENUE	285.59	good	35	2	\$ -	515	\$ 2,281.33	\$ 2,281.33
35352	SUSAN A HOLLOWAY	CHAD P HOLLOWAY	N9370 EXPLORATION AVE	97.73	good	39		2	\$ -	601	\$ 2,662.29	\$ 2,662.29		
35354	ANDREA J KRABBE	PAUL A KRABBE	N9362 EXPLORATION AVE	97.72	poor	37	38	2	\$ 4,112.79	577	\$ 2,555.97	\$ 6,668.77		
35356	MARTHA M ISRAEL	THOMAS L ISRAEL	N9354 EXPLORATION AVE	97.72	good	29		2	\$ -	389	\$ 1,723.18	\$ 1,723.18		
35358	KEVIN L GRAFF	KRISTINE M GRAFF	N9346 EXPLORATION AVE	97.72	poor	35	36	2	\$ 3,896.33	495	\$ 2,192.73	\$ 6,089.07		
35360	DIANE L ANDERSON	DEREK J ANDERSON	N9338 EXPLORATION AVE	97.72	poor	39	40	2	\$ 4,329.26	602	\$ 2,666.72	\$ 6,995.98		
35362	JESSE L NELSON	TERESA L NELSON	N9332 EXPLORATION AVE	97.72	poor	40	40	2	\$ 4,329.26	639	\$ 2,830.62	\$ 7,159.88		
35364	WARREN N PEPERAK		N9324 EXPLORATION AVE	254.77	poor	39	40	2	\$ 4,329.26	608	\$ 2,693.30	\$ 7,022.55		
35366	SCHAEFER DONALD J & SHIRLEY M REVOC LIVING TRUST		1713 W. GREENLAW LN	114.18	poor	48	48	2	\$ 5,195.11	759	\$ 3,362.19	\$ 8,557.30		
35368	JOSEPH H STUMPF		N9205 HEDGEROW DR	67.83	good	40		2	\$ -	406	\$ 1,798.48	\$ 1,798.48		
35370	TRACY A NIEMUTH		W5741 SKIPPERS LANE	48.67	poor	29	30	1	\$ 3,246.94	402	\$ 1,780.77	\$ 5,027.71		
35372	CORDS PROPERTIES LLC		PO BOX 181372	116.50	poor	95	96	1	\$ 10,390.22	694	\$ 3,074.26	\$ 13,464.47		
35374	JODIE M SCHMIDT	BRUCE G SCHMIDT	N217 EASTOWNE LN	116.50	good	46		2	\$ -	786	\$ 3,481.79	\$ 3,481.79		
35376	SERGIO J GALINDO-DUENAS	AMANDA J GALINDO	W5767 SKIPPERS LN	58.25	poor	18	18	1	\$ 1,948.17	281	\$ 1,242.55	\$ 3,190.71		
35378	GEORGE W SZAFRANSKI		211 ROBIN LN	58.25	poor	18	18	1	\$ 1,948.17	281	\$ 1,242.55	\$ 3,190.71		
35380	LINDA K WINSCHER	JOSEPH R WINSCHER	W5779 SKIPPERS LN	269.98	poor	46	46	2	\$ 4,978.65	831	\$ 3,681.13	\$ 8,659.78		
35382	JESSICA A MAAS BOWDEN	RYAN E BOWDEN	W2575 FONTANA WAY	258.84	poor	46	46	2	\$ 4,978.65	753	\$ 3,335.61	\$ 8,314.26		
35384	ROBERT H BROCKER	JULIE T BROCKER	W5469 COLIN ST	54.43	poor	24	24	1	\$ 2,597.55	401	\$ 1,774.12	\$ 4,371.68		
35386	ROBERT H BROCKER	JULIE T BROCKER	W5469 COLIN ST	54.43	poor	24	24	1	\$ 2,597.55	401	\$ 1,774.12	\$ 4,371.68		
35388	INVESTING NOW LLC		1007 E GLENDALE AVE	53.64	poor	25	26	1	\$ 2,814.02	397	\$ 1,758.62	\$ 4,572.63		
35390	INVESTING NOW LLC		1007 E GLENDALE AVE	55.22	poor	25	26	2	\$ 2,814.02	397	\$ 1,758.62	\$ 4,572.63		
35392	BEST BUILDERS INC		N8813 COUNTY N	108.86	poor	56	56	4	\$ 6,960.96	803	\$ 3,557.10	\$ 9,618.06		
35394	LUKE ANDREW SNYDER		W5827 SKIPPERS LN	108.86	poor	46	46	2	\$ 4,978.65	687	\$ 3,043.25	\$ 8,021.89		
35396	ROSEMARY M THIEL		W5833 SKIPPERS LN	109.65	poor	46	48	2	\$ 5,195.11	785	\$ 3,477.37	\$ 8,672.47		

Totals = 5,423.09 2,110 1,710 107 \$ 185,075.75 32,800 \$ 145,296.27 \$ 330,372.02

Construction Cost (Items 1 through 32) =	\$ 129,882.36	\$ 125,400.00
Engineering Design and Construction Administration =	\$ 8,543.41	\$ 8,242.22
Construction Contingency =	\$ 12,988.24	\$ 12,540.00
Total Assessable Costs =	\$ 151,524.01	\$ 146,182.22
Assessment Rate =	\$ 108.23 per Lin Ft	\$ 4.43 per 5q Ft



Mapped Features

- Parcel to be Assessed
- Project Area
- Parcel Line

Source: Calumet County, 2020-21.

Disclaimer: The property lines, right-of-way lines, and other property information on this drawing were developed or obtained as part of the County Geographic Information System or through the County property tax mapping function. McMAHON ASSOCIATES, INC. does not guarantee this information to be correct, current, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific uses. Any use to the contrary of the above stated uses is the responsibility of the user and such use is at the user's own risk.



McMAHON
ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.

FIGURE 1
ASSESSMENT AREA
ASPHALT RESURFACING WITH
DITCH GRADING AND
RESETTING CULVERTS
HOELZEL HAVEN SUBDIVISION
VILLAGE OF HARRISON
CALUMET COUNTY, WISCONSIN

VILLAGE OF HARRISON
 HOELZEL HAVEN SUBDIVISION
 REDITCHING AND RESURFACING
 PRELIMINARY SCHEDULE OF ASSESSMENTS BASED UPON ACTUAL BID RESULTS
 McM No. H0006-09-21-00832

Based upon approved bid
 May 2022
 Resurfacing + Reditching

Parcel ID	Property Owners Name	Property Owners Address	Parcel Address	Parcel Frontage	Culvert Assessment					Driveway Apron		Total Assessment	
					Condition	length	Length	End Section	Assessment	Area	Assessment		
46028	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 2-CSM 3952 HOELZEL WAY	86.01	good	35		2	\$ -	562	\$ 2,489.53	\$ 2,489.53
46030	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 3-CSM 3952 HOELZEL WAY	89.11	-	0		0	\$ -		\$ -	\$ -
33400	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 1-CSM 3952 HOELZEL WAY	86.01	-	0		0	\$ -		\$ -	\$ -
33402	KIMBERLY AREA SCHOOL DISTRICT	217 E KIMBERLY AVE, PO BOX 159	COMBINED LOCKS, WI 54113	N9363 EXPLORATION DRIVE	1,919.16	poor	100	100	4	\$ 10,823.14	3,026	\$ 13,404.47	\$ 24,227.61
35292	HOLLY A HOERTH	BRADLEY J HOERTH	APPLETON, WI 54915	W5751 HOELZEL WAY	245.02	poor	42	42	2	\$ 4,545.72	629	\$ 2,786.32	\$ 7,332.04
35294	ELIZABETH A KIRCHNER	RANDY R KIRCHNER	APPLETON, WI 54915	W5759 HOELZEL WAY	97.04	poor	42	42	2	\$ 4,545.72	621	\$ 2,750.88	\$ 7,296.60
35296	MICHAEL L WILCOX		APPLETON, WI 54915	W5765 HOELZEL WAY	97.04	poor	41	42	2	\$ 4,545.72	630	\$ 2,790.75	\$ 7,336.47
35298	CHAD M WISNESKI		APPLETON, WI 54915	W5773 HOELZEL WAY	97.04	poor	30	30	2	\$ 3,246.94	409	\$ 1,811.77	\$ 5,058.72
35300	GARY A FISCHER		APPLETON, WI 54915	W5781 HOELZEL WAY	97.04	poor	29	30	2	\$ 3,246.94	441	\$ 1,953.53	\$ 5,200.47
35302	TIMOTHY K MCGRATH	MARGITTA MCGRATH	APPLETON, WI 54915	W5789 HOELZEL WAY	97.04	poor	29	30	2	\$ 3,246.94	448	\$ 1,984.53	\$ 5,231.48
35304	STEPHANIE M MOWRY	RYAN C MOWRY	APPLETON, WI 54915	W5797 HOELZEL WAY	97.09	poor	29	30	2	\$ 3,246.94	456	\$ 2,019.97	\$ 5,266.92
35306	JASON D BOLZ	KRISTA L BOLZ	APPLETON, WI 54915	W5796 HOELZEL WAY	98.84	poor	41	42	2	\$ 4,545.72	670	\$ 2,967.94	\$ 7,513.66
35308	JEFFREY G HORN	BOBI J HORN	APPLETON, WI 54915	W5788 HOELZEL WAY	98.82	poor	39	40	2	\$ 4,329.26	614	\$ 2,719.88	\$ 7,049.13
35310	SEAN M COLLIGAN	HOLLY L COLLIGAN	APPLETON, WI 54915	W5780 HOELZEL WAY	98.82	poor	38	38	2	\$ 4,112.79	609	\$ 2,697.73	\$ 6,810.52
35312	ALAN P OSSWALD		APPLETON, WI 54915	W5772 HOELZEL WAY	98.82	good	33		2	\$ -	453	\$ 2,006.68	\$ 2,006.68
35314	PETERSON LINDA L LIVING TRUST	VEITH TIMOTHY D LIVING TRUST	APPLETON, WI 54915	W5764 HOELZEL WAY	98.82	good	29		2	\$ -	377	\$ 1,670.02	\$ 1,670.02
35316	PHILIP H VOIGHTS JR	MARY SUE VOIGHTS	APPLETON, WI 54915	W5758 HOELZEL WAY	98.82	poor	29	30	2	\$ 3,246.94	461	\$ 2,042.12	\$ 5,289.06
35318	JEFFREY JAMES LEACH		APPLETON, WI 54915	W5750 HOELZEL WAY	98.82	good	39		2	\$ -	610	\$ 2,702.16	\$ 2,702.16
35320	BARBARA A HILDEMAN	JERRY G HILDEMAN	APPLETON, WI 54915	W5742 HOELZEL WAY	98.82	poor	42	42	2	\$ 4,545.72	618	\$ 2,737.59	\$ 7,283.31
35322	MICHAEL J EMMENEGGER	AMANDA M EMMENEGGER	APPLETON, WI 54915	W5734 HOELZEL WAY	98.82	poor	40	40	2	\$ 4,329.26	604	\$ 2,675.58	\$ 7,004.84
35324	REBECCA H DEGROOT	JOSEPH M DEGROOT	APPLETON, WI 54915	W5726 HOELZEL WAY	98.82	poor	39	40	2	\$ 4,329.26	617	\$ 2,733.16	\$ 7,062.42
35326	DAVID M FULLER	LORI L FULLER	APPLETON, WI 54915	N9376 CHEYENNE DRIVE	298.34	good	29		2	\$ -	365	\$ 1,616.86	\$ 1,616.86
35328	JERRY L FORTUNE	PEGGY E FORTUNE	APPLETON, WI 54915	W9368 CHEYENNE DR	105.12	poor	39	40	2	\$ 4,329.26	609	\$ 2,697.73	\$ 7,026.98
35330	TINA L PASTORELLI	MICHAEL P PASTORELLI	APPLETON, WI 54915	N9360 CHEYENNE DR	104.81	poor	39	40	2	\$ 4,329.26	600	\$ 2,657.86	\$ 6,987.12
35332	ROBIN M PATTERSON		APPLETON, WI 54915	N9352 CHEYENNE DRIVE	104.81	poor	39	40	2	\$ 4,329.26	623	\$ 2,759.74	\$ 7,089.00
35334	JANE BRADSHAW FINCH		APPLETON, WI 54915	N9344 CHEYENNE DR	104.81	good	39		2	\$ -	576	\$ 2,551.54	\$ 2,551.54
35336	ANGELA J STEARNS	DOUGLAS J STEARNS	APPLETON, WI 54915	N9336 CHEYENNE DRIVE	104.82	poor	37	38	2	\$ 4,112.79	604	\$ 2,675.58	\$ 6,788.37
35338	DANIEL J HACKBARTH		APPLETON, WI 54915	N9337 CHEYENNE DRIVE	104.80	poor	39	40	2	\$ 4,329.26	616	\$ 2,728.73	\$ 7,057.99
35340	DIANA K PARADISO	EVAN S PARADISO	APPLETON, WI 54915	N9345 CHEYENNE DR	104.81	poor	39	40	2	\$ 4,329.26	587	\$ 2,600.27	\$ 6,929.53
35342	CHRISTINA L JACOBSON	KENT D JACOBSON	APPLETON, WI 54915	N9353 CHEYENNE DRIVE	104.81	poor	29	30	2	\$ 3,246.94	400	\$ 1,771.91	\$ 5,018.85
35344	MICHELLE L ZIERLER	BARBARA MCGLIN	APPLETON, WI 54915	N9361 CHEYENNE DRIVE	104.81	poor	36	36	2	\$ 3,896.33	482	\$ 2,135.15	\$ 6,031.48
35346	CARLEEN BIESTERVELD		APPLETON, WI 54915	N9369 CHEYENNE DRIVE	104.81	poor	42	42	2	\$ 4,545.72	612	\$ 2,711.02	\$ 7,256.74
35348	THOMAS E THIEL		APPLETON, WI 54915	N9377 CHEYENNE DRIVE	289.74	good	29		2	\$ -	383	\$ 1,696.60	\$ 1,696.60
35350	HOME OPTIONS LTD PARTNERSHIP		SHIOCTON, WI 54170-9073	N9378 EXPLORATION AVENUE	295.59	good	35		2	\$ -	515	\$ 2,281.33	\$ 2,281.33
35352	SUSAN A HOLLOWAY	CHAD P HOLLOWAY	APPLETON, WI 54915	N9370 EXPLORATION AVE	97.73	good	39		2	\$ -	601	\$ 2,662.29	\$ 2,662.29
35354	ANDREA J KRABBE	PAUL A KRABBE	APPLETON, WI 54915	N9362 EXPLORATION AVENUE	97.72	poor	37	38	2	\$ 4,112.79	577	\$ 2,555.97	\$ 6,668.77
35356	MARTHA M ISRAEL	THOMAS L ISRAEL	APPLETON, WI 54915	N9354 EXPLORATION AVE	97.72	good	29		2	\$ -	389	\$ 1,723.18	\$ 1,723.18
35358	KEVIN L GRAFF	KRISTINE M GRAFF	APPLETON, WI 54915	N9346 EXPLORATION AVE	97.72	poor	35	36	2	\$ 3,896.33	495	\$ 2,192.73	\$ 6,089.07
35360	DIANE L ANDERSON	DEREK J ANDERSON	APPLETON, WI 54915	N9338 EXPLORATION AVENUE	97.72	poor	39	40	2	\$ 4,329.26	602	\$ 2,666.72	\$ 6,995.98
35362	JESSE L NELSON	TERESA L NELSON	APPLETON, WI 54915	N9332 EXPLORATION AVENUE	97.72	poor	40	40	2	\$ 4,329.26	639	\$ 2,830.62	\$ 7,159.88
35364	WARREN N PEPERAK		APPLETON, WI 54915	N9324 EXPLORATION AVENUE	254.77	poor	39	40	2	\$ 4,329.26	608	\$ 2,693.30	\$ 7,022.55
35366	SCHAEFER DONALD J & SHIRLEY M REVOC LIVING TRUST		APPLETON, WI 54914	W5733 SKIPPERS LANE	114.18	poor	48	48	2	\$ 5,195.11	759	\$ 3,362.19	\$ 8,557.30
35368	JOSEPH H STUMPF		APPLETON, WI 54915	N9205 HEDGEROW DR	67.83	good	40		1	\$ -	406	\$ 1,798.48	\$ 1,798.48
35370	TRACY A NIEMUTH		APPLETON, WI 54915	W5741 SKIPPERS LANE	48.67	poor	29	30	2	\$ 3,246.94	402	\$ 1,780.77	\$ 5,027.71
35372	CORDS PROPERTIES LLC		CORONADO, CA 92178	W5753 SKIPPERS LANE	116.50	poor	95	96	1	\$ 10,390.22	694	\$ 3,074.26	\$ 13,464.47
35374	JODIE M SCHMIDT	BRUCE G SCHMIDT	APPLETON, WI 54915	W5761 SKIPPERS LANE	116.50	good	48		2	\$ -	786	\$ 3,481.79	\$ 3,481.79
35376	SERGIO J GALINDO-DUENAS	AMANDA J GALINDO	APPLETON, WI 54915	W5767 SKIPPERS LANE	58.25	poor	18	18	1	\$ 1,948.17	281	\$ 1,242.55	\$ 3,190.71
35378	GEORGE W SZAFRANSKI		LUXEMBURG, WI 54217	W5769 SKIPPERS LANE	58.25	poor	18	18	1	\$ 1,948.17	281	\$ 1,242.55	\$ 3,190.71
35380	LINDA K WINSCHER	JOSEPH R WINSCHER	APPLETON, WI 54915	W5779 SKIPPERS LANE	269.98	poor	46	46	2	\$ 4,978.65	831	\$ 3,681.13	\$ 8,659.78
35382	JESSICA A MAAS BOWDEN	RYAN E BOWDEN	APPLETON, WI 54915	W5791 SKIPPERS LANE	258.84	poor	46	46	2	\$ 4,978.65	753	\$ 3,335.61	\$ 8,314.26
35384	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	W5469 COLIN ST	54.43	poor	24	24	1	\$ 2,597.55	401	\$ 1,774.12	\$ 4,371.68
35386	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	W5803 SKIPPERS LANE	54.43	poor	24	24	1	\$ 2,597.55	401	\$ 1,774.12	\$ 4,371.68
35388	INVESTING NOW LLC		APPLETON, WI 54911	W5809 SKIPPERS LANE	53.64	poor	25	26	1	\$ 2,814.02	397	\$ 1,758.62	\$ 4,572.63
35390	INVESTING NOW LLC		APPLETON, WI 54911	W5807 SKIPPERS LANE	55.22	poor	25	26	2	\$ 2,814.02	397	\$ 1,758.62	\$ 4,572.63
35392	BEST BUILDERS INC		MENASHA, WI 54952	W5819 SKIPPERS LANE	108.86	poor	55	56	4	\$ 6,060.96	803	\$ 3,557.10	\$ 9,618.06
35394	LUKE ANDREW SNYDER		APPLETON, WI 54915	W5827 SKIPPERS LANE	108.86	poor	46	46	2	\$ 4,978.65	687	\$ 3,043.25	\$ 8,021.89
35396	ROSEMARY M THIEL		HARRISON, WI 54915	W5835 SKIPPERS LANE	109.65	poor	48	48	2	\$ 5,195.11	785	\$ 3,477.37	\$ 8,672.47

Totals = 8,423.09 2,110 1,710 107 \$ 185,075.75 32,800 \$ 145,296.27 \$ 330,372.02

Construction Cost (Items 1 through 32) =	\$ 129,982.36	\$ 125,400.00
Engineering Design and Construction Administration =	\$ 8,543.41	\$ 8,242.22
Construction Contingency =	\$ 12,998.24	\$ 12,540.00
Total Assessable Costs =	\$ 151,524.01	\$ 146,182.22
Assessment Rate =	\$ 108.23 per Lin Ft	\$ 4.43 per Sq Ft

VILLAGE OF HARRISON
 HOELZEL HAVEN SUBDIVISION URBANIZATION
 STORM SEWER & STREET CONSTRUCTION
 PRELIMINARY SCHEDULE OF ASSESSMENTS BASED UPON ENGINEERS ESTIMATES
 McM No. H0006-09-21-00832

Initial
 OPTIONS 2 & 2b
 March 2022
 Resurfacing + Reditching

Parcel ID	Property Owners Name	Property Owners Address	Parcel Address	Parcel Frontage	Re-Ditching		Culvert		Total Assessment
					Frontage	Assessment	Length	Assessment	
46028	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	86.01	86.01	\$ 3,051.32	35	\$ 2,361.54	\$ 5,412.86
46030	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	89.11	89.11	\$ 3,161.30	0	\$ -	\$ 3,161.30
33400	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	86.01	86.01	\$ 3,051.32	0	\$ -	\$ 3,051.32
33402	KIMBERLY AREA SCHOOL DISTRICT	217 E KIMBERLY AVE, PO BOX 159	COMBINED LOCKS, WI 54113	1,919.16	1,207.24	\$ 42,828.51	100	\$ 6,747.25	\$ 49,575.76
35292	HOLLY A HOERTH	BRADLEY J HOERTH	APPLETON, WI 54915	245.02	175.01	\$ 6,208.72	42	\$ 2,833.85	\$ 9,042.57
35294	ELIZABETH A KIRCHNER	RANDY R KIRCHNER	APPLETON, WI 54915	97.04	97.04	\$ 3,442.63	42	\$ 2,833.85	\$ 6,276.47
35296	MICHAEL L WILCOX	W5765 HOELZEL WAY	APPLETON, WI 54915	97.04	97.04	\$ 3,442.63	41	\$ 2,766.37	\$ 6,209.00
35298	CHAD M WISNESKI	W5773 HOELZEL WAY	APPLETON, WI 54915	97.04	97.04	\$ 3,442.63	30	\$ 2,024.18	\$ 5,466.80
35300	GARY A FISCHER	W5781 HOELZEL WAY	APPLETON, WI 54915	97.04	97.04	\$ 3,442.63	29	\$ 1,956.70	\$ 5,399.33
35302	TIMOTHY K MCGRATH	MARGITTA MCGRATH	APPLETON, WI 54915	97.04	97.04	\$ 3,442.63	29	\$ 1,956.70	\$ 5,399.33
35304	STEPHANIE M MOWRY	RYAN C MOWRY	APPLETON, WI 54915	97.09	97.09	\$ 3,444.40	29	\$ 1,956.70	\$ 5,401.10
35306	JASON D BOLZ	KRISTA L BOLZ	APPLETON, WI 54915	98.84	98.84	\$ 3,506.49	41	\$ 2,766.37	\$ 6,272.86
35308	JEFFREY G HORN	BOBI J HORN	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	39	\$ 2,631.43	\$ 6,137.20
35310	SEAN M COLLIGAN	HOLLY L COLLIGAN	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	38	\$ 2,563.96	\$ 6,069.73
35312	ALAN P OSSWALD	W5772 HOELZEL WAY	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	33	\$ 2,226.59	\$ 5,732.37
35314	PETERSON LINDA L LIVING TRUST	VEITH TIMOTHY D LIVING TRUST	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	29	\$ 1,956.70	\$ 5,462.48
35316	PHILIP H VOIGHTS JR	MARY SUE VOIGHTS	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	29	\$ 1,956.70	\$ 5,462.48
35318	JEFFREY JAMES LEACH	W5750 HOELZEL WAY	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	39	\$ 2,631.43	\$ 6,137.20
35320	BARBARA A HILDEMAN	JERRY G HILDEMAN	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	42	\$ 2,833.85	\$ 6,339.62
35322	MICHAEL J EMMENEGGER	AMANDA M EMMENEGGER	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	40	\$ 2,698.90	\$ 6,204.68
35324	REBECCA H DEGROOT	JOSEPH M DEGROOT	APPLETON, WI 54915	98.82	98.82	\$ 3,505.78	39	\$ 2,631.43	\$ 6,137.20
35326	DAVID M FULLER	LORI L FULLER	APPLETON, WI 54915	298.34	223.34	\$ 7,923.30	29	\$ 1,956.70	\$ 9,880.00
35328	JERRY L FORTUNE	PEGGY E FORTUNE	APPLETON, WI 54915	105.12	105.12	\$ 3,729.28	39	\$ 2,631.43	\$ 6,360.71
35330	TINA L PASTORELLI	MICHAEL P PASTORELLI	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	39	\$ 2,631.43	\$ 6,349.71
35332	ROBIN M PATTERSON	N9352 CHEYENNE DR	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	39	\$ 2,631.43	\$ 6,349.71
35334	JANE BRADSHAW FINCH	N9344 CHEYENNE DR	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	39	\$ 2,631.43	\$ 6,349.71
35336	ANGELA J STEARNS	DOUGLAS J STEARNS	APPLETON, WI 54915	104.82	104.82	\$ 3,718.63	37	\$ 2,496.48	\$ 6,215.12
35338	DANIEL J HACKBARTH	N9337 CHEYENNE DR	APPLETON, WI 54915	104.80	104.80	\$ 3,717.93	39	\$ 2,631.43	\$ 6,349.35
35340	DIANA K PARADISO	EVAN S PARADISO	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	39	\$ 2,631.43	\$ 6,349.71
35342	CHRISTINA L JACOBSON	KENT D JACOBSON	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	29	\$ 1,956.70	\$ 5,674.98
35344	MICHELLE L ZIERLER	BARBARA MCGLIN	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	36	\$ 2,429.01	\$ 6,147.29
35346	CARLEEN BIESTERVELD	N9369 CHEYENNE DR	APPLETON, WI 54915	104.81	104.81	\$ 3,718.28	42	\$ 2,833.85	\$ 6,552.13
35348	THOMAS E THIEL	N9377 CHEYENNE DR	APPLETON, WI 54915	289.74	214.88	\$ 7,623.17	29	\$ 1,956.70	\$ 9,579.87
35350	HOME OPTIONS LTD PARTNERSHIP	W7297 WILD TURKEY LN	SHIOCTON, WI 54170-9073	295.59	217.81	\$ 7,726.93	35	\$ 2,361.54	\$ 10,088.47
35352	SUSAN A HOLLOWAY	CHAD P HOLLOWAY	APPLETON, WI 54915	97.73	97.73	\$ 3,467.11	39	\$ 2,631.43	\$ 6,098.53
35354	ANDREA J KRABBE	PAUL A KRABBE	APPLETON, WI 54915	97.72	97.72	\$ 3,466.75	37	\$ 2,496.48	\$ 5,963.24
35356	MARTHA M ISRAEL	THOMAS L ISRAEL	APPLETON, WI 54915	97.72	97.72	\$ 3,466.75	29	\$ 1,956.70	\$ 5,423.46
35358	KEVIN L GRAFF	KRISTINE M GRAFF	APPLETON, WI 54915	97.72	97.72	\$ 3,466.75	35	\$ 2,361.54	\$ 5,828.29
35360	DIANE L ANDERSON	DEREK J ANDERSON	APPLETON, WI 54915	97.72	97.72	\$ 3,466.75	39	\$ 2,631.43	\$ 6,098.18
35362	JESSE L NELSON	TERESA L NELSON	APPLETON, WI 54915	97.72	97.72	\$ 3,466.75	40	\$ 2,698.90	\$ 6,165.65
35364	WARREN N PEPERAK	N9324 EXPLORATION AVE	APPLETON, WI 54915	254.77	182.39	\$ 6,470.36	39	\$ 2,631.43	\$ 9,101.79
35366	SCHAEFER DONALD J & SHIRLEY M REVOC LIVING TRUST	1713 W. GREENLAWN LN	APPLETON, WI 54914	114.18	114.18	\$ 4,050.69	48	\$ 3,238.68	\$ 7,289.37
35368	JOSEPH H STUMPF	N9205 HEDGEROW DR	APPLETON, WI 54915	67.83	67.83	\$ 2,406.36	40	\$ 2,698.90	\$ 5,105.26
35370	TRACY A NIEMUTH	W5741 SKIPPERS LN	APPLETON, WI 54915	48.67	48.67	\$ 1,726.64	29	\$ 1,956.70	\$ 3,683.34
35372	CORDS PROPERTIES LLC	PO BOX 181372	CORONADO, CA 92178	116.50	116.50	\$ 4,133.00	95	\$ 6,409.89	\$ 10,542.89
35374	JODIE M SCHMIDT	BRUCE G SCHMIDT	APPLETON, WI 54915	116.50	116.50	\$ 4,133.00	48	\$ 3,238.68	\$ 7,371.68
35376	SERGIO J GALINDO-DUENAS	AMANDA J GALINDO	APPLETON, WI 54915	58.25	58.25	\$ 2,066.50	18	\$ 1,214.51	\$ 3,281.00
35378	GEORGE W SZAFRANSKI	211 ROBIN LN	LUXEMBURG, WI 54217	58.25	58.25	\$ 2,066.50	18	\$ 1,214.51	\$ 3,281.00
35380	LINDA K WINSCHER	JOSEPH R WINSCHER	APPLETON, WI 54915	269.98	194.99	\$ 6,917.54	46	\$ 3,103.74	\$ 10,021.28
35382	JESSICA A MAAS BOWDEN	RYAN E BOWDEN	APPLETON, WI 54915	258.84	183.85	\$ 6,522.33	46	\$ 3,103.74	\$ 9,626.07
35384	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	54.43	54.43	\$ 1,930.98	24	\$ 1,619.34	\$ 3,550.32
35386	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	54.43	54.43	\$ 1,930.98	24	\$ 1,619.34	\$ 3,550.32
35388	INVESTING NOW LLC	1007 E GLENDALE AVE	APPLETON, WI 54911	53.64	53.64	\$ 1,902.95	25	\$ 1,686.81	\$ 3,589.77
35390	INVESTING NOW LLC	1007 E GLENDALE AVE	APPLETON, WI 54911	55.22	55.22	\$ 1,959.01	25	\$ 1,686.81	\$ 3,645.82
35392	BEST BUILDERS INC	N8813 COUNTY N	MENASHA, WI 54952	108.86	108.86	\$ 3,861.96	55	\$ 3,710.99	\$ 7,572.95
35394	LUKE ANDREW SNYDER	W5827 SKIPPERS LN	APPLETON, WI 54915	108.86	108.86	\$ 3,861.96	46	\$ 3,103.74	\$ 6,965.69
35396	ROSEMARY M THIEL	W5833 SKIPPERS LN	HARRISON, WI 54915	109.65	109.65	\$ 3,889.99	48	\$ 3,238.68	\$ 7,128.67

Totals = 8,423.09 7,191.15 \$ 255,116.00 2,110 \$ 142,367.00 \$ 397,483.00

Construction Cost (Items 1 through 50) =	\$ 216,200.00	\$ 120,650.00
Engineering Design and Construction Administration =	\$ 17,296.00	\$ 9,652.00
Construction Contingency =	\$ 21,620.00	\$ 12,065.00
Total Assessable Costs =	\$ 255,116.00	\$ 142,367.00
Assessment Rate =	\$ 35.48 per Lin Ft	\$ 67.47 per Lin Ft

VILLAGE OF HARRISON
 HOELZEL HAVEN SUBDIVISION URBANIZATION
 STORM SEWER & STREET CONSTRUCTION
 PRELIMINARY SCHEDULE OF ASSESSMENTS BASED UPON ENGINEERS ESTIMATES
 McM No. H0006-09-21-00832

Initial
 OPTIONS 1 & 3
 March 2022
 Urbanizing

Parcel ID	Property Owners Name	Property Owners Address	Parcel Address	Parcel Frontage	Curb & Gutter		Storm Sewer Lateral		Concrete Driveway Apron		Total Assessment	
					Frontage	Assessment	No. Laterals	Assessment	Area	Assessment		
46028	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 2-CSM 3952 HOELZEL WAY	86.01	86.01 \$ 1,629.57	1	\$ 1,622.33	0.00	\$ -	\$ 3,251.90	
46030	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 3-CSM 3952 HOELZEL WAY	89.11	89.11 \$ 1,688.30	1	\$ 1,622.33	0.00	\$ -	\$ 3,310.64	
33400	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 1-CSM 3952 HOELZEL WAY	86.01	86.01 \$ 1,629.57	1	\$ 1,622.33	457.25	\$ 3,802.91	\$ 7,054.82	
33402	KIMBERLY AREA SCHOOL DISTRICT	217 E KIMBERLY AVE, PO BOX 159	COMBINED LOCKS, WI 54113	N9363 EXPLORATION DRIVE	1,919.16	1,315.54 \$ 24,924.58	0	\$ -	0.00	\$ -	\$ 24,924.58	
35292	HOLLY A HOERTH	BRADLEY J HOERTH	W5751 HOELZEL WAY	APPLETON, WI 54915	W5751 HOELZEL WAY	245.02	175.01 \$ 3,315.79	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 9,256.69
35294	ELIZABETH A KIRCHNER	RANDY R KIRCHNER	W5759 HOELZEL WAY	APPLETON, WI 54915	W5759 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,779.44
35296	MICHAEL L WILCOX		W5765 HOELZEL WAY	APPLETON, WI 54915	W5765 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,779.44
35298	CHAD M WISNESKI		W5773 HOELZEL WAY	APPLETON, WI 54915	W5773 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	395.25	\$ 3,287.26	\$ 6,748.15
35300	GARY A FISCHER		W5781 HOELZEL WAY	APPLETON, WI 54915	W5781 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	457.25	\$ 3,802.91	\$ 7,263.80
35302	TIMOTHY K MCGRATH	MARGITTA MCGRATH	W5789 HOELZEL WAY	APPLETON, WI 54915	W5789 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	472.75	\$ 3,931.83	\$ 7,392.71
35304	STEPHANIE M MOWRY	RYAN C MOWRY	W5797 HOELZEL WAY	APPLETON, WI 54915	W5797 HOELZEL WAY	97.09	97.09 \$ 1,839.49	1	\$ 1,622.33	457.25	\$ 3,802.91	\$ 7,264.74
35306	JASON D BOLZ	KRISTA L BOLZ	W5796 HOELZEL WAY	APPLETON, WI 54915	W5796 HOELZEL WAY	98.84	98.84 \$ 1,872.65	1	\$ 1,622.33	565.75	\$ 4,705.30	\$ 8,200.29
35308	JEFFREY G HORN	BOBI J HORN	W5788 HOELZEL WAY	APPLETON, WI 54915	W5788 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,813.17
35310	SEAN M COLLIGAN	HOLLY L COLLIGAN	W5780 HOELZEL WAY	APPLETON, WI 54915	W5780 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	457.25	\$ 3,802.91	\$ 7,297.52
35312	ALAN P OSSWALD		W5772 HOELZEL WAY	APPLETON, WI 54915	W5772 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	395.25	\$ 3,287.26	\$ 6,781.87
35314	PETERSON LINDA L LIVING TRUST	VEITH TIMOTHY D LIVING TRUST	W5764 HOELZEL WAY	APPLETON, WI 54915	W5764 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	317.75	\$ 2,642.70	\$ 6,137.31
35316	PHILIP H VOIGHTS JR	MARY SUE VOIGHTS	W5758 HOELZEL WAY	APPLETON, WI 54915	W5758 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	488.25	\$ 4,060.74	\$ 7,555.34
35318	JEFFREY JAMES LEACH		W5750 HOELZEL WAY	APPLETON, WI 54915	W5750 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,813.17
35320	BARBARA A HILDEMAN	JERRY G HILDEMAN	W5742 HOELZEL WAY	APPLETON, WI 54915	W5742 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,813.17
35322	MICHAEL J EMMENEGGER	AMANDA M EMMENEGGER	W5734 HOELZEL WAY	APPLETON, WI 54915	W5734 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	488.25	\$ 4,060.74	\$ 7,555.34
35324	REBECCA H DEGROOT	JOSEPH M DEGROOT	W5726 HOELZEL WAY	APPLETON, WI 54915	W5726 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,813.17
35326	DAVID M FULLER	LORI L FULLER	N9376 CHEYENNE DR	APPLETON, WI 54915	N9376 CHEYENNE DRIVE	298.34	223.34 \$ 4,231.46	1	\$ 1,622.33	302.25	\$ 2,513.79	\$ 8,367.59
35328	JERRY L FORTUNE	PEGGY E FORTUNE	W9368 CHEYENNE DR	APPLETON, WI 54915	W9368 CHEYENNE DRIVE	105.12	105.12 \$ 1,991.63	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,932.53
35330	TINA L PASTORELLI	MICHAEL P PASTORELLI	N9360 CHEYENNE DR	APPLETON, WI 54915	N9360 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,797.74
35332	ROBIN M PATTERSON		N9352 CHEYENNE DR	APPLETON, WI 54915	N9352 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,926.66
35334	JANE BRADSHAW FINCH		N9344 CHEYENNE DR	APPLETON, WI 54915	N9344 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,926.66
35336	ANGELA J STEARNS	DOUGLAS J STEARNS	N9336 CHEYENNE DR	APPLETON, WI 54915	N9336 CHEYENNE DRIVE	104.82	104.82 \$ 1,985.95	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,797.93
35338	DANIEL J HACKBARTH		N9337 CHEYENNE DR	APPLETON, WI 54915	N9337 CHEYENNE DRIVE	104.80	104.80 \$ 1,985.57	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,926.47
35340	DIANA K PARADISO	EVAN S PARADISO	N9345 CHEYENNE DR	APPLETON, WI 54915	N9345 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,797.74
35342	CHRISTINA L JACOBSON	KENT D JACOBSON	N9353 CHEYENNE DR	APPLETON, WI 54915	N9353 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	488.25	\$ 4,060.74	\$ 7,968.83
35344	MICHELLE L ZIERLER	BARBARA MCGLIN	N9361 CHEYENNE DR	APPLETON, WI 54915	N9361 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,797.74
35346	CARLEEN BIESTERVELD		N9369 CHEYENNE DR	APPLETON, WI 54915	N9369 CHEYENNE DRIVE	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,926.66
35348	THOMAS E THIEL		N9377 CHEYENNE DR	APPLETON, WI 54915	N9377 CHEYENNE DRIVE	289.74	214.88 \$ 4,071.18	1	\$ 1,622.33	302.25	\$ 2,513.79	\$ 8,207.30
35350	HOME OPTIONS LTD PARTNERSHIP		W7297 WILD TURKEY LN	SHIOCTON, WI 54170-9073	N9378 EXPLORATION AVENUE	295.59	217.81 \$ 4,126.59	1	\$ 1,622.33	457.25	\$ 3,802.91	\$ 9,551.84
35352	SUSAN A HOLLOWAY	CHAD P HOLLOWAY	N9370 EXPLORATION AVE	APPLETON, WI 54915	N9370 EXPLORATION AVENUE	97.73	97.73 \$ 1,851.62	1	\$ 1,622.33	488.25	\$ 4,060.74	\$ 7,534.69
35354	ANDREA J KRABBE	PAUL A KRABBE	N9362 EXPLORATION AVE	APPLETON, WI 54915	N9362 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,663.42
35356	MARTHA M ISRAEL	THOMAS L ISRAEL	N9354 EXPLORATION AVE	APPLETON, WI 54915	N9354 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	333.25	\$ 2,771.62	\$ 6,245.38
35358	KEVIN L GRAFF	KRISTINE M GRAFF	N9346 EXPLORATION AVE	APPLETON, WI 54915	N9346 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,792.33
35360	DIANE L ANDERSON	DEREK J ANDERSON	N9338 EXPLORATION AVE	APPLETON, WI 54915	N9338 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 7,663.42
35362	JESSE L NELSON	TERESA L NELSON	N9332 EXPLORATION AVE	APPLETON, WI 54915	N9332 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	519.25	\$ 4,318.56	\$ 7,792.33
35364	WARREN N PEPERAK		N9324 EXPLORATION AVE	APPLETON, WI 54915	N9324 EXPLORATION AVENUE	254.77	182.39 \$ 3,455.52	1	\$ 1,622.33	503.75	\$ 4,189.65	\$ 9,267.50
35366	SCHAEFER DONALD J & SHIRLEY M REVOC LIVING TRUST		1713 W. GREENLAWN LN	APPLETON, WI 54914	W5733 SKIPPERS LANE	114.18	114.18 \$ 2,163.29	2	\$ 3,244.67	612.25	\$ 5,092.04	\$ 10,499.99
35368	JOSEPH H STUMPF		N9205 HEDGEROW DR	APPLETON, WI 54915	W5743 SKIPPERS LANE	67.83	67.83 \$ 1,285.13	1	\$ 1,622.33	333.25	\$ 2,771.62	\$ 5,679.08
35370	TRACY A NIEMUTH		W5741 SKIPPERS LN	APPLETON, WI 54915	W5741 SKIPPERS LANE	48.67	48.67 \$ 922.12	1	\$ 1,622.33	333.25	\$ 2,771.62	\$ 5,316.07
35372	CORDS PROPERTIES LLC		PO BOX 181372	CORONADO, CA 92178	W5753 SKIPPERS LANE	116.50	116.50 \$ 2,207.24	2	\$ 3,244.67	565.75	\$ 4,705.30	\$ 10,157.21
35374	JODIE M SCHMIDT	BRUCE G SCHMIDT	N217 EASTOWNE LN	APPLETON, WI 54915	W5761 SKIPPERS LANE	116.50	116.50 \$ 2,207.24	2	\$ 3,244.67	643.25	\$ 5,349.86	\$ 10,801.77
35376	SERGIO J GALINDO-DUENAS	AMANDA J GALINDO	W5767 SKIPPERS LN	APPLETON, WI 54915	W5767 SKIPPERS LANE	58.25	58.25 \$ 1,103.62	1	\$ 1,622.33	255.75	\$ 2,127.05	\$ 4,853.01
35378	GEORGE W SZAFRANSKI		211 ROBIN LN	LUXEMBURG, WI 54217	W5769 SKIPPERS LANE	58.25	58.25 \$ 1,103.62	1	\$ 1,622.33	255.75	\$ 2,127.05	\$ 4,853.01
35380	LINDA K WINSCHER	JOSEPH R WINSCHER	W5779 SKIPPERS LN	APPLETON, WI 54915	W5779 SKIPPERS LANE	269.98	194.99 \$ 3,694.33	2	\$ 3,244.67	627.75	\$ 5,220.95	\$ 12,159.95
35382	JESSICA A MAAS BOWDEN	RYAN E BOWDEN	W2575 FONTANA WAY	APPLETON, WI 54915	W5791 SKIPPERS LANE	258.84	183.85 \$ 3,483.27	2	\$ 3,244.67	627.75	\$ 5,220.95	\$ 11,948.89
35384	ROBERT H BROCKER	JULIE T BROCKER	W5469 COLIN ST	APPLETON, WI 54915	W5803 SKIPPERS LANE	54.43	54.43 \$ 1,031.25	1	\$ 1,622.33	341.00	\$ 2,836.07	\$ 5,489.65
35386	ROBERT H BROCKER	JULIE T BROCKER	W5469 COLIN ST	APPLETON, WI 54915	W5801 SKIPPERS LANE	54.43	54.43 \$ 1,031.25	1	\$ 1,622.33	341.00	\$ 2,836.07	\$ 5,489.65
35388	INVESTING NOW LLC		1007 E GLENDALE AVE	APPLETON, WI 54911	W5809 SKIPPERS LANE	53.64	53.64 \$ 1,016.28	1	\$ 1,622.33	341.00	\$ 2,836.07	\$ 5,474.68
35390	INVESTING NOW LLC		1007 E GLENDALE AVE	APPLETON, WI 54911	SKIPPERS LANE	55.22	55.22 \$ 1,046.21	1	\$ 1,622.33	341.00	\$ 2,836.07	\$ 5,504.62
35392	BEST BUILDERS INC		N8813 COUNTY N	MENASHA, WI 54952	W5819 SKIPPERS LANE	108.86	108.86 \$ 2,062.49	2	\$ 3,244.67	643.25	\$ 5,349.86	\$ 10,657.02
35394	LUKE ANDREW SNYDER		W5827 SKIPPERS LN	APPLETON, WI 54915	W5827 SKIPPERS LANE	108.86	108.86 \$ 2,062.49	2	\$ 3,244.67	643.25	\$ 5,349.86	\$ 10,657.02
35396	ROSEMARY M THIEL		W5833 SKIPPERS LN	HARRISON, WI 54915	W5835 SKIPPERS LANE	109.65	109.65 \$ 2,077.46	2	\$ 3,244.67	643.25	\$ 5,349.86	\$ 10,671.99

Totals = 8,423.09 7,299.45 \$ 138,297.39 64 \$ 103,829.42 25,668.00 \$ 213,478.84 \$ 455,605.65

Construction Cost (Items 1 through 50) =	\$ 113,750.00	\$ 85,400.00	\$ 175,586.96
Engineering Design and Construction Administration =	\$ 13,172.39	\$ 9,889.42	\$ 20,333.18
Construction Contingency =	\$ 11,375.00	\$ 8,540.00	\$ 17,558.70
Total Assessable Costs =	\$ 138,297.39	\$ 103,829.42	\$ 213,478.84
Assessment Rate =	\$ 18.95 per Lin Ft	\$ 1,622.33 per EACH	\$ 8.32 per Sq.Ft.

**VILLAGE OF HARRISON
 HOELZEL HAVEN SUBDIVISION URBANIZATION
 STORM SEWER & STREET CONSTRUCTION
 PRELIMINARY SCHEDULE OF ASSESSMENTS BASED UPON ENGINEERS ESTIMATES
 McM No. H0006-09-21-00832**

Initial
 OPTION 1
 March 2022
 Urbanizing

Parcel ID	Property Owners Name	Property Owners Address	Parcel Address	Parcel Frontage	Curb & Gutter		Storm Sewer Lateral		Concrete Driveway Apron		Total Assessment	Sidewalk		Total Assessment w/Sidewalk
					Frontage	Assessment	No. Laterals	Assessment	Area	Assessment		Frontage	Assessment	
46028	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 2-CSM 3952 HOELZEL WAY	86.01	86.01 \$ 1,629.57	1	\$ 1,622.33	0.00 \$ -	\$ 3,251.90	86.01 \$ 2,778.81	\$ 6,030.72		
46030	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 3-CSM 3952 HOELZEL WAY	89.11	89.11 \$ 1,688.30	1	\$ 1,622.33	0.00 \$ -	\$ 3,310.64	89.11 \$ 2,878.97	\$ 6,189.60		
33400	SPENCER HOMES & CONSTRUCTION LLC	3990 EARTHROCK ROAD	APPLETON, WI 54913	LOT 1-CSM 3952 HOELZEL WAY	86.01	86.01 \$ 1,629.57	1	\$ 1,622.33	457.25 \$ 3,802.91	\$ 7,054.82	86.01 \$ 2,778.81	\$ 9,833.63		
33402	KIMBERLY AREA SCHOOL DISTRICT	217 E KIMBERLY AVE, PO BOX 159	COMBINED LOCKS, WI 54113	N9363 EXPLORATION DRIVE	1,919.16	1,315.54 \$ 24,924.58	0	\$ -	0.00 \$ -	\$ 24,924.58	0.00 \$ -	\$ 24,924.58		
35292	HOLLY A HOERTH	BRADLEY J HOERTH	APPLETON, WI 54915	W5751 HOELZEL WAY	245.02	175.01 \$ 3,315.79	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 9,256.69	175.01 \$ 5,654.23	\$ 14,910.91		
35294	ELIZABETH A KIRCHNER	RANDY R KIRCHNER	APPLETON, WI 54915	W5759 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,779.44	97.04 \$ 3,135.17	\$ 10,914.61		
35296	MICHAEL L WILCOX		APPLETON, WI 54915	W5765 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,779.44	97.04 \$ 3,135.17	\$ 10,914.61		
35298	CHAD M WISNESKI		APPLETON, WI 54915	W5773 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	395.25 \$ 3,287.26	\$ 6,748.15	97.04 \$ 3,135.17	\$ 9,883.32		
35300	GARY A FISCHER		APPLETON, WI 54915	W5781 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	457.25 \$ 3,802.91	\$ 7,263.80	97.04 \$ 3,135.17	\$ 10,398.97		
35302	TIMOTHY K MCGRATH	MARGITTA MCGRATH	APPLETON, WI 54915	W5789 HOELZEL WAY	97.04	97.04 \$ 1,838.55	1	\$ 1,622.33	472.75 \$ 3,931.83	\$ 7,392.71	97.04 \$ 3,135.17	\$ 10,527.88		
35304	STEPHANIE M MOWRY	RYAN C MOWRY	APPLETON, WI 54915	W5797 HOELZEL WAY	97.09	97.09 \$ 1,839.49	1	\$ 1,622.33	457.25 \$ 3,802.91	\$ 7,264.74	97.09 \$ 3,136.79	\$ 10,401.53		
35306	JASON D BOLZ	KRISTA L BOLZ	APPLETON, WI 54915	W5796 HOELZEL WAY	98.84	98.84 \$ 1,872.65	1	\$ 1,622.33	565.75 \$ 4,705.30	\$ 8,200.29	98.84 \$ 3,193.32	\$ 11,393.61		
35308	JEFFREY G HORN	BOBI J HORN	APPLETON, WI 54915	W5788 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,813.17	98.82 \$ 3,192.68	\$ 11,005.85		
35310	SEAN M COLLIGAN	HOLLY L COLLIGAN	APPLETON, WI 54915	W5780 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	457.25 \$ 3,802.91	\$ 7,297.52	98.82 \$ 3,192.68	\$ 10,490.20		
35312	ALAN P OSSWALD		APPLETON, WI 54915	W5772 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	395.25 \$ 3,287.26	\$ 6,781.87	98.82 \$ 3,192.68	\$ 9,974.55		
35314	PETERSON LINDA L LIVING TRUST	VEITH TIMOTHY D LIVING TRUST	APPLETON, WI 54915	W5764 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	317.75 \$ 2,642.70	\$ 6,137.31	98.82 \$ 3,192.68	\$ 9,329.99		
35316	PHILIP H VOIGHTS JR	MARY SUE VOIGHTS	APPLETON, WI 54915	W5758 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	488.25 \$ 4,060.74	\$ 7,555.34	98.82 \$ 3,192.68	\$ 10,748.02		
35318	JEFFREY JAMES LEACH		APPLETON, WI 54915	W5750 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,813.17	98.82 \$ 3,192.68	\$ 11,005.85		
35320	BARBARA A HILDEMAN	JERRY G HILDEMAN	APPLETON, WI 54915	W5742 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,813.17	98.82 \$ 3,192.68	\$ 11,005.85		
35322	MICHAEL J EMMENEGGER	AMANDA M EMMENEGGER	APPLETON, WI 54915	W5734 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	488.25 \$ 4,060.74	\$ 7,555.34	98.82 \$ 3,192.68	\$ 10,748.02		
35324	REBECCA H DEGROOT	JOSEPH M DEGROOT	APPLETON, WI 54915	W5726 HOELZEL WAY	98.82	98.82 \$ 1,872.27	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,813.17	98.82 \$ 3,192.68	\$ 11,005.85		
35326	DAVID M FULLER	LORI L FULLER	APPLETON, WI 54915	N9376 CHEYENNE DR	298.34	223.34 \$ 4,231.46	1	\$ 1,622.33	302.25 \$ 2,513.79	\$ 8,367.59	223.34 \$ 7,215.67	\$ 15,583.26		
35328	JERRY L FORTUNE	PEGGY E FORTUNE	APPLETON, WI 54915	W9368 CHEYENNE DR	105.12	105.12 \$ 1,991.63	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,932.53	105.12 \$ 3,396.22	\$ 11,328.75		
35330	TINA L PASTORELLI	MICHAEL P PASTORELLI	APPLETON, WI 54915	N9360 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,797.74	104.81 \$ 3,386.20	\$ 11,183.95		
35332	ROBIN M PATTERSON		APPLETON, WI 54915	N9352 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,926.66	104.81 \$ 3,386.20	\$ 11,312.86		
35334	JANE BRADSHAW FINCH		APPLETON, WI 54915	N9344 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,926.66	104.81 \$ 3,386.20	\$ 11,312.86		
35336	ANGELA J STEARNS	DOUGLAS J STEARNS	APPLETON, WI 54915	N9336 CHEYENNE DR	104.82	104.82 \$ 1,985.95	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,797.93	104.82 \$ 3,386.53	\$ 11,184.46		
35338	DANIEL J HACKBARTH		APPLETON, WI 54915	N9337 CHEYENNE DR	104.80	104.80 \$ 1,985.57	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,926.67	104.80 \$ 3,385.88	\$ 11,312.35		
35340	DIANA K PARADISO	EVAN S PARADISO	APPLETON, WI 54915	N9345 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,797.74	104.81 \$ 3,386.20	\$ 11,183.95		
35342	CHRISTINA L JACOBSON	KENT D JACOBSON	APPLETON, WI 54915	N9353 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	488.25 \$ 4,060.74	\$ 7,668.83	104.81 \$ 3,386.20	\$ 11,055.04		
35344	MICHELLE L ZIERLER	BARBARA MCGLIN	APPLETON, WI 54915	N9361 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,797.74	104.81 \$ 3,386.20	\$ 11,183.95		
35346	CARLEEN BIESTERVELD		APPLETON, WI 54915	N9369 CHEYENNE DR	104.81	104.81 \$ 1,985.76	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,926.66	104.81 \$ 3,386.20	\$ 11,312.86		
35348	THOMAS E THIEL		APPLETON, WI 54915	N9377 CHEYENNE DR	289.74	214.88 \$ 4,071.18	1	\$ 1,622.33	302.25 \$ 2,513.79	\$ 8,207.30	214.88 \$ 6,942.35	\$ 15,149.65		
35350	HOME OPTIONS LTD PARTNERSHIP		SHIOCTON, WI 54170-9073	N9378 EXPLORATION AVENUE	295.59	217.81 \$ 4,126.59	1	\$ 1,622.33	457.25 \$ 3,802.91	\$ 9,551.84	217.81 \$ 7,036.85	\$ 16,588.69		
35352	SUSAN A HOLLOWAY	CHAD P HOLLOWAY	APPLETON, WI 54915	N9370 EXPLORATION AVENUE	97.73	97.73 \$ 1,851.62	1	\$ 1,622.33	488.25 \$ 4,060.74	\$ 7,534.69	97.73 \$ 3,157.46	\$ 10,692.16		
35354	ANDREA J KRABBE	PAUL A KRABBE	APPLETON, WI 54915	N9362 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,663.42	97.72 \$ 3,157.14	\$ 10,820.56		
35356	MARTHA M ISRAEL	THOMAS L ISRAEL	APPLETON, WI 54915	N9354 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	333.25 \$ 2,771.62	\$ 6,245.38	97.72 \$ 3,157.14	\$ 9,402.52		
35358	KEVIN L GRAFF	KRISTINE M GRAFF	APPLETON, WI 54915	N9346 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,792.33	97.72 \$ 3,157.14	\$ 10,949.47		
35360	DIANE L ANDERSON	DEREK J ANDERSON	APPLETON, WI 54915	N9338 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 7,663.42	97.72 \$ 3,157.14	\$ 10,820.56		
35362	JESSE L NELSON	TERESA L NELSON	APPLETON, WI 54915	N9332 EXPLORATION AVENUE	97.72	97.72 \$ 1,851.43	1	\$ 1,622.33	519.25 \$ 4,318.56	\$ 7,792.33	97.72 \$ 3,157.14	\$ 10,949.47		
35364	WARREN N PEPPERAK		APPLETON, WI 54915	N9324 EXPLORATION AVENUE	254.77	182.39 \$ 3,455.52	1	\$ 1,622.33	503.75 \$ 4,189.65	\$ 9,267.50	182.39 \$ 5,892.50	\$ 15,160.00		
35366	SCHAEFER DONALD J & SHIRLEY M REVOC LIVING TRUST		APPLETON, WI 54914	W5733 SKIPPERS LANE	114.18	114.18 \$ 2,163.29	2	\$ 3,244.67	612.25 \$ 5,092.04	\$ 10,499.99	114.18 \$ 3,688.93	\$ 14,188.92		
35368	JOSEPH H STUMPF		APPLETON, WI 54915	W5743 SKIPPERS LANE	67.83	67.83 \$ 1,285.13	1	\$ 1,622.33	333.25 \$ 2,771.62	\$ 5,679.08	67.83 \$ 2,191.45	\$ 7,870.53		
35370	TRACY A NIEMUTH		APPLETON, WI 54915	W5741 SKIPPERS LANE	48.67	48.67 \$ 922.12	1	\$ 1,622.33	333.25 \$ 2,771.62	\$ 5,316.07	48.67 \$ 1,572.43	\$ 6,888.50		
35372	CORDS PROPERTIES LLC		CORONADO, CA 92178	W5753 SKIPPERS LANE	116.50	116.50 \$ 2,207.24	2	\$ 3,244.67	565.75 \$ 4,705.30	\$ 10,157.21	116.50 \$ 3,763.88	\$ 13,921.09		
35374	JODIE M SCHMIDT	BRUCE G SCHMIDT	APPLETON, WI 54915	W5761 SKIPPERS LANE	116.50	116.50 \$ 2,207.24	2	\$ 3,244.67	643.25 \$ 5,349.86	\$ 10,801.77	116.50 \$ 3,763.88	\$ 14,565.66		
35376	SERGIO J GALINDO-DUENAS	AMANDA J GALINDO	APPLETON, WI 54915	W5767 SKIPPERS LANE	58.25	58.25 \$ 1,103.62	1	\$ 1,622.33	255.75 \$ 2,127.05	\$ 4,853.01	58.25 \$ 1,881.94	\$ 6,734.95		
35378	GEORGE W SZAFRANSKI		LUXEMBURG, WI 54217	W5769 SKIPPERS LANE	58.25	58.25 \$ 1,103.62	1	\$ 1,622.33	255.75 \$ 2,127.05	\$ 4,853.01	58.25 \$ 1,881.94	\$ 6,734.95		
35380	LINDA K WINSCHER	JOSEPH R WINSCHER	APPLETON, WI 54915	W5779 SKIPPERS LANE	269.98	194.99 \$ 3,694.33	2	\$ 3,244.67	627.75 \$ 5,220.95	\$ 12,159.95	194.99 \$ 6,299.74	\$ 18,459.69		
35382	JESSICA A MAAS BOWDEN	RYAN E BOWDEN	APPLETON, WI 54915	W5791 SKIPPERS LANE	258.84	183.85 \$ 3,483.27	2	\$ 3,244.67	627.75 \$ 5,220.95	\$ 11,948.89	183.85 \$ 5,939.83	\$ 17,888.72		
35384	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	W5803 SKIPPERS LANE	54.43	54.43 \$ 1,031.25	1	\$ 1,622.33	341.00 \$ 2,836.07	\$ 5,489.65	54.43 \$ 1,758.53	\$ 7,248.18		
35386	ROBERT H BROCKER	JULIE T BROCKER	APPLETON, WI 54915	W5801 SKIPPERS LANE	54.43	54.43 \$ 1,031.25	1	\$ 1,622.33	341.00 \$ 2,836.07	\$ 5,489.65	54.43 \$ 1,758.53	\$ 7,248.18		
35388	INVESTING NOW LLC		APPLETON, WI 54911	W5809 SKIPPERS LANE	53.64	53.64 \$ 1,016.28	1	\$ 1,622.33	341.00 \$ 2,836.07	\$ 5,474.68	53.64 \$ 1,733.00	\$ 7,207.69		
35390	INVESTING NOW LLC		APPLETON, WI 54911	SKIPPERS LANE	55.22	55.22 \$ 1,046.21	1	\$ 1,622.33	341.00 \$ 2,836.07	\$ 5,504.62	55.22 \$ 1,784.05	\$ 7,288.67		
35392	BEST BUILDERS INC		MENASHA, WI 54952	W5819 SKIPPERS LANE	108.86	108.86 \$ 2,062.49	2	\$ 3,244.67	643.25 \$ 5,349.86	\$ 10,657.02	108.86 \$ 3,517.05	\$ 14,174.07		
35394	LUKE ANDREW SNYDER		APPLETON, WI 54915	W5827 SKIPPERS LANE	108.86	108.86 \$ 2,062.49	2	\$ 3,244.67	643.25 \$ 5,349.86	\$ 10,657.02	108.86 \$ 3,517.05	\$ 14,174.07		
35396	ROSEMARY M THIEL		HARRISON, WI 54915	W5833 SKIPPERS LANE	109.65	109.65 \$ 2,077.46	2	\$ 3,244.67	643.25 \$ 5,349.86	\$ 10,671.99	109.65 \$ 3,542.57	\$ 14,214.56		

Totals = 8,423.09 7,299.45 \$ 138,297.39 64 \$ 103,829.42 25,668.00 \$ 213,478.84 \$ 455,605.65 5,983.91 \$ 193,328.25 \$ 648,933.90

Construction Cost (Items 1 through 50) =	\$ 113,750.00	\$ 85,400.00	\$ 175,586.96	\$ 159,013.04
Engineering Design and Construction Administration =	\$ 13,172.39	\$ 9,889.42	\$ 20,333.18	\$ 18,413.91
Construction Contingency =	\$ 11,375.00	\$ 8,540.00	\$ 17,558.70	\$ 15,901.30
Total Assessable Costs =	\$ 138,297.39	\$ 103,829.42	\$ 213,478.84	\$ 193,328.25
Assessment Rate =	\$ 18.95 per Lin Ft	\$ 1,622.33 per EACH	\$ 8.32 per Sq.Ft.	\$ 32.31 per Lin Ft

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

June 14, 2022

Title:

Upgrade Server at the Municipal Building

Issue:

Should the Village upgrade the server?

Background and Additional Information:

The server at the municipal building is in its seventh year of operation in 2022. The vendor recommended upgrading in 2023. Seven years is a common lifespan for a small network server. In addition the service contracts with the manufacturer become very expensive after that as an incentive for customers to upgrade. The manufacturer does not want to maintain an inventory of parts for old servers.

Harrison Utilities now performs all their financial tasks on the Village instance of Workhorse. They communicate with the municipal building network via a virtual tunnel. This is proving to be an inadequate link with long delays in processing time. An alternative method of communication is a remote connection. A virtual desktop at the municipal building would run workhorse and staff at HU could remotely connect to it. This reduces the amount of data being transferred and response times would be very close to working at a computer in the municipal building. The existing server does not have the capacity to run virtual desktops on it.

This new server would also have the capacity for HU and the Fire Department to be on the municipal building network. Presently HU has its own server/network (which need to be maintained) and the Fire Department has individual workstations. This new server would host all the Village workstations, eliminating the HU server and creating a smaller footprint to maintain. It would also provide better security for the workstations not currently connected to the Village network.

The new server would also be a smaller device and enable us to install it in the IT closet. Currently the box sits on the floor outside the closet which is not secure.

The Board considered a server upgrade at its April 12 meeting and again during the IT workshop on May 27. Board members expressed concern that the server did not have enough RAM. The updated quote doubles that capacity.

Budget Impacts:

None. It is not budgeted but could be paid for via ARPA funds.

Recommended Action:

To approve the recommended server upgrade.

Attachments:

- A quote from CNS for the next generation of server.



Corporate Network Solutions, Inc.
 1624 East Wisconsin Ave.
 Appleton, WI 54911
 Phone: (920)-832-8406
 Fax: (920)-832-8485

QUOTE

Quote # AAAQ30846
 Date 06/07/22
 Sales Rep. Todd J. Schroeder

Quote To:
 Village of Harrison
 Matt Heiser
 W5298 Hwy 114
 Menasha, WI 54952

Ship To:
 Corporate Network Solutions, Inc.
 Todd J. Schroeder
 1624 E Wisconsin Ave
 Appleton, WI 54911

Qty	Description	Unit Price	Ext. Price
1	HPE ProLiant DL380 G10 2U Rack Server - 1 x Intel Xeon Silver 4210R 2.40 GHz - 32 GB RAM - Serial ATA/600, 12Gb/s SAS Controller - 2 Processor Support - Up to 16 MB Graphic Card - Gigabit Ethernet - 8 x SFF Bay(s) - Hot Swappable Bays - 1 x 800 W - Intel Optane Memory Ready	\$2,650.00	\$2,650.00
7	Kingston 32GB DDR4 SDRAM Memory Module - For Server - 32 GB - DDR4-2933/PC4-23400 DDR4 SDRAM - 2933 MHz - CL21 - 1.20 V - ECC - Registered - 288-pin - DIMM - Lifetime Warranty	\$200.00	\$1,400.00
5	HPE 960 GB Solid State Drive - 2.5" Internal - SATA (SATA/600) - Mixed Use - Server Device Supported - 3.4 DWPD - 520 MB/s Maximum Read Transfer Rate - 3 Year Warranty	\$625.00	\$3,125.00
1	HPE 800W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit - 800 W - 230 V AC	\$195.00	\$195.00
1	HPE Integrated Lights-Out Advanced Pack - 3 Year Subscription License - 1 Server - Standard - Electronic	\$275.00	\$275.00
1	HPE VMware vSphere Essentials With 3 Years 24x7 Support - License - Standard - Electronic - PC	\$725.00	\$725.00
2	Microsoft Windows Server 2022 Standard - 16 Core License Pack	\$1,065.00	\$2,130.00
20	Microsoft Windows Server 2022 - 1 User Client Access License	\$46.00	\$920.00
4	Microsoft Windows Server 2022 Remote Desktop Server - 1 User Client Access License	\$145.00	\$580.00
1	StarTech.com 12U 19" Server Rack Cabinet - 4 Post Adjustable Depth 2-30" Mobile Locking Vented IT/Data Network Enclosure w/Casters & Shelf - Adjustable Depth 2 to 32in - 50 cage nuts/screws Hook& loop 1U vented shelf - 5 Year Warranty	\$525.00	\$525.00
		SubTotal	\$12,525.00
		Sales Tax	\$0.00
		Shipping	\$0.00
		Total	\$12,525.00

ALL orders require 50% payment at time of order and the REMAINDER DUE upon product receipt.

***** NO LABOR (PC SETUPS, CONVERSIONS, ETC) IS INCLUDED, UNLESS OTHERWISE SPECIFIED AND DOCUMENTED *****

Prices Subject to CHANGE. Prices based upon total purchase - all delivery, training or consulting services to be billed at PUBLISHED rates for each activity involved. All hardware computer components proposed above are covered by a LIMITED Manufacturer's WARRANTY - Covering parts and labor on a depot basis. We specifically disclaim ANY and ALL warranties, express or implied, including but not limited to any implied warranties or with regard to any licensed products. We SHALL NOT BE LIABLE for any loss of profits, business, goodwill, data, interruption of business, or for incidental or consequential merchantability or fitness of purpose, damages related to this agreement. MINIMUM 30% restocking fee for unopened material with original packaging.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:
Vicki Tessen, Clerk

Meeting Date:
May 31, 2022 / June 14, 2022

Title:
High Cliff Triathlon/Duathlon – Tabled Item - Update

Issue:
Should the board approve the High Cliff Triathlon/Duathlon?

Background and Additional Information:

At the May 31st meeting the Board wanted the Calumet County Sheriff's Department and Harrison Fire and Rescue to have contracts or agreements with the organization before granting approval. They had some concerns about the safety of the route with road construction and the demands of the triathlon itself.

Since that meeting, I've seen that the map has been updated (it no-longer goes up Elm St to Schaefer Rd), their Emergency Plan has been shared with HFD and CCSD, and emails are being sent showing productive communication is occurring.

A final update from the Fire Chief and Sheriff will be provided at the meeting.

Budget Impacts:

None.

Staff Recommendation:

none

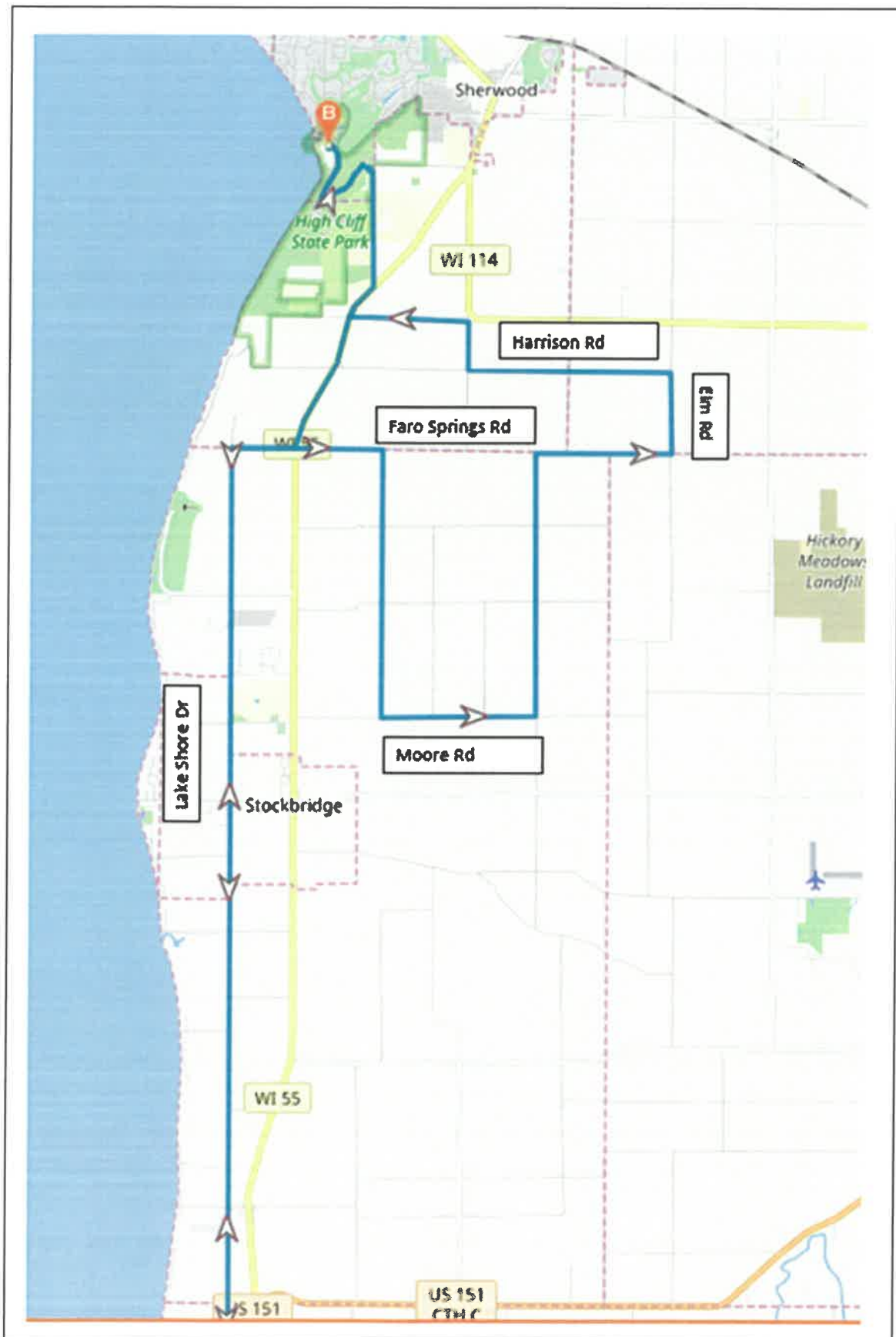
Action Options:

Approve the High Cliff Triathlon/Duathlon Special Event Permit
Deny the High Cliff Triathlon/Duathlon Special Event Permit

Attachments:

- New Map
-

2022 High Cliff Triathlon Route



VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

June 14, 2022

Title:

Sewer Connection Fees - 2

Issue:

What should Harrison Utilities charge for connections to the sanitary sewer system?

Background and Additional Information:

After reviewing the initial version of the engineer's report at the May 10 meeting the Village Board had some feedback. The Board requested revisions based on the following principals:

1. That the total cost (not just the expansions) be included in the study
2. That the number of fee areas be reduced to limit confusion
3. That the contribution for Menasha be recognized in some sort of a cost break
4. That the fee for Multi-Family housing be based on connections rather than a formula based on area.

Just as a reminder, the current fee was set in 2020 the Village set a universal connection fee for everyone in the HU service area at \$3,800. For Multi-family the fee is the standard \$3,800 for an initial connection and \$500 for each subsequent connection.

Budget Impacts:

If the recommendations of the study were implemented an effective date would need to be determined. Staff would recommend it be effective retroactively to 2020 when the fees were revised previously. This would mean the cost of the sewer permit would change for some people who paid for them over the course of the two years. Staff believes it would be problematic to try and invoice the customers for whom the fee is increasing. However, customers for whom the fee is decreasing should receive a refund.

One of the goals of the study was to utilize industry standards (as recommended by the engineers) in the determination of the fees.

Current calculations by staff estimate refunds to be \$66,400; \$31,600 to permit holders in the Village of Harrison and \$34,800 to permit holders in the City of Menasha.

The updated report significantly increases connection fees for multi-family. Presently HU charges \$500 for each additional connection while the study recommends \$1,700 (Village of Harrison) and \$1,300 (City of Menasha).

Recommended Action:

Implement the connection fees recommended by Martenson & Eisele's engineering study effective in 2020 to overwrite the previous fee determination and refund the customers whose fees have decreased.

Attachments:

- Sewer Connection Fee Study by Martenson & Eisele.
- Refund Calculations by staff (Calculations provided by Brandon Barlow).

2022 Connection Fee Update Data

Date	Permit Number	Account Number	Applicant	Classification	Acearge	Units	Municipality	Lift Station	Proposed Fee Area	Original Fee	Revised Fee	Difference			
10/05/20	1600	001-9052	Brian Warner Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
12/01/20	1605	001-9233	Alexander Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
12/01/20	1606	001-9287	Rucon Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
01/29/21	1609	001-9075	Silvertree Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/02/21	1613	001-9239	Rucon Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/09/21	1614	001-9211	Precision Cut Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/23/21	1616	001-9072	Brian Warner Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/25/21	1617	001-9076	Hennessey Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
03/11/21	1618	001-9209	Virtue Homes LLC	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
03/17/21	1619	001-9240	Cypress Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
03/23/21	1620	001-9213	Virtue Homes LLC	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
03/31/21	1624	001-9254	LouMar Properties	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
04/08/21	1627	001-0733	Appleton Valley Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
04/08/21	1622	001-9236	NJ Schmidt Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
04/15/21	1628	001-9257	Cory Wunderlich	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
04/26/21	1629	001-9046	FVTC Foundation	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/04/21	1631	001-9256	Pfile Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
05/07/21	1632	001-9228	Cypress Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/18/21	1633	001-9047	Hennessey Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/19/21	1635	001-6130	LouMar Properties	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
05/19/21	1634	001-9235	Precision Cut Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/20/21	1636	001-9231	Cypress Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/21/21	1637	001-9060	Harwell Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
05/25/21	1638	001-9252	Elegant Homes LLC	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/14/21	1641	001-9229	Rucon Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
06/16/21	1643	001-9227	Calmes Verkuilen Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
06/22/21	1645	001-9238	Rucon Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1646	001-4609	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1647	001-4610	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1648	001-4611	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1649	001-4612	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1650	001-4613	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1651	001-4626	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1652	001-4627	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1653	001-4628	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1654	001-4629	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1655	001-4630	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1656	001-4631	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1657	001-4632	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1658	001-4633	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1659	001-4634	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1660	001-4635	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1661	001-4636	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1662	001-4637	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1663	001-4638	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1664	001-4639	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
06/25/21	1665	001-4640	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
07/27/21	1670	001-6058	Brian Warner Construction	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
08/24/21	1673	001-9074	ICF Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
08/31/21	1675	001-9080	Silvertree Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
09/08/21	1676	001-9078	Silvertree Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
09/13/21	1677	001-7042	Ken Mader Construction	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
09/28/21	1681	001-6057	Brian Warner Construction	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
10/12/21	1683	001-9081	Pfile Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
10/14/21	1684	001-9232	Cypress Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)	VOH Refund		
10/18/21	1685	001-9042	Harwell Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)	(\$31,600)		
10/27/21	1687	001-9207	Precision Cut Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
11/22/21	1689	001-9255	Pfile Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
12/20/21	1691	001-9230	Calmes Verkuilen Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/02/22	1694	001-9058	Jacobs Design Homes	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
02/23/22	1697	001-9064	Brian Warner Construction	Single Family	N/A	N/A	VOH	6	1	\$ 3,800	\$ 3,400	(\$400)			
03/04/22	1699	001-4614	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
03/04/22	1699	001-4615	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			
03/04/22	1699	001-4616	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			VOH Net
03/04/22	1699	001-4617	Lexington Homes	Single Family	N/A	N/A	VOH	4	1	\$ 3,800	\$ 3,400	(\$400)			\$636,200

**Sewer Connection
Fee Study**

**Village of Harrison
Calumet County, WI**

May 2022



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Sewer Connection Fee Study Village of Harrison, Calumet County, WI May 2022

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EXHIBITS

Connection Fee Mapping
Current Connection Fee Resolution V2020-13
Historical Connection Fees
Capital Cost Documentation

**SEWER CONNECTION FEE STUDY
VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN
MAY 2022**

1.1 Project Background

Martenson & Eisele, Inc. (M&E) has been retained by the Village of Harrison to perform an evaluation of the Sanitary Sewer Utility Connection Fees. The goal of this effort is to determine the degree to which the current connection fees reasonably recover the cost incurred by the Village and Harrison Utilities associated with growth and, where appropriate, make recommendations for future connection fees. This Connection Fee Report summarizes the findings of the Study.

1.2 Current Connection Fees

Current Harrison Utilities connection fees are as set by the Village of Harrison Resolution V2020-13 adopted on September 29, 2020, as shown in Table 1 below.

Table 1 – Current Harrison Utilities Sanitary Sewer Connection Fees

Single Family Per Unit	\$3,800.00
Multi-Family	
First Unit	\$3,800.00
Each Additional Unit	\$500.00

A copy of Resolution V2020-13 is included as an Exhibit.

The following historical connection fee will be included in the connection fee evaluation.

Waverly Sanitary District Connection Fee (Since Year 1992): \$2,870 single family
(Original Lakeshore Area project south of Hwy. USH 10/STH 114)

1.3 Methodology for Calculation of Proposed Connection Fees

Connection fees are one-time fees intended to recover capital costs associated with utility system infrastructure used to provide service to new customers.

Different approaches may be used in the determination of connection fees. For this study, the Buy-In Method has been selected for use in the update of Harrison Utilities connection fees based on the following rationale:

- The Buy-in Method has been used previously by Harrison Utilities in the development of its connection fees.
- Generally, the Harrison Utility System is considered to have adequate capacity to accommodate growth.
- The Buy-In Method is commonly accepted and relatively easy to explain.
- This approach uses the current cost of existing capacity, and therefore is not dependent on future capital project spending to establish the level of fee.



As noted above, connection fees are intended to recover capital costs incurred as a result of growth.

Table 2 that follows summarizes the capital costs that are considered in calculating new connection fees. Documents detailing these capital costs are included as an Exhibit to this Study.

Table 2 – Summary of Capital Costs

Project or Capital Cost Expenditure	Cost
Lift Station No. 4 Improvements Project – 2001 Includes Lake Park Road Interceptor Sewer	\$2,571,737.21
Old Plank Road Sanitary Forcemain - 2003 (Needed to re-route flows from Lift Station No. 1 to accommodate increased flows from Lift Station No. 4)	\$181,096.78
Menasha Metering Station - 2003 (Required to re-route flows from Lift Station No. 1 to accommodate increased flows from Lift Station No. 4)	\$14,614.50
Transmission Costs - 2005 (Joint transportation of wastewater through Menasha to N-M WWTP) Based on 2005 City of Menasha/Waverly Sanitary District Agreement	\$112,738.00
Waverly Sanitary District Wastewater Metering Station - 2008 (Additional metering needs for flow from Lift Station No. 1 to Menasha)	\$39,154.40
Forcemain Replacement – 2011 (8" DIP forcemain was burst and replaced with 10" PE forcemain to Fox Crossing to accommodate increased flows from Lift Station No. 4)	\$174,992.61
Lift Station No. 6 Improvements Project - 2018 Including Oversizing Costs in LS #6 Service Area	\$1,042,000.00
Sanitary Sewer Extension Old Hwy. Rd. South of USH 10/STH 114 - 2020	\$425,753.16
Total Cost	\$4,562,086.66
Future Cost (F/P,3% Interest, 40 Years = 3.2620)	\$14,881,526.68

Additional Parameters used in this Study are as follows:

- Connection fees are based on a 40-year planning period, as defined by Wisconsin Administrative Code NR110 for sanitary sewer.
- Number of residential connections is based on 1.8 connections per acre.
- 75% of the service area will develop in the 40-year planning period. This assumption takes into account environmentally sensitive areas, roadways, large lots, and expected rate of development.
- Interest rate of 3.0% is used to project future costs for the 40-year planning period.
- Commercial, industrial and institutional connection fees are proposed per acre of the development, based on the assumption of 1.8 residential connections per acre.
- Multi-family connection fees are proposed per unit based on industry standards.



1.4 Division of Unique Areas

Harrison Utilities is currently served by five separate lift stations, as summarized in Table 3 below.

Table 3 – Harrison Utilities Lift Stations

Lift Sta. No.	Location Relevant to Hwy. USH 10/STH 114	Location Nearest Roadway	Discharges to
1	South of Highway	Fire Lane 2	City of Menasha Sanitary Sewer System
2	South of Highway	Fire Lane 6	LS #1 Service Area
3	South of Highway	North Shore Road	LS #2 / LS #1 Service Areas
4	North of Highway	Snowberry Way	Village of Fox Crossing Sanitary Sewer System
5	North of Highway	ABANDONED Winding Trail Drive	ABANDONED Originally Discharged to LS #3/#2/#1 Area Currently Flows to LS #6
6	North of Highway	Connor Circle	LS #4 Service Area

Note that wastewater generated south of Hwy. USH 10/STH 114 ultimately flows to Lift Station No. 1 and to the City of Menasha sanitary sewer system. Wastewater generated north of Hwy. USH 10/STH 114 ultimately flows to Lift Station No. 4 and to the Village of Fox Crossing sanitary sewer system. All wastewater generated in the Harrison Utilities service area is treated at the Neenah-Menasha Regional Wastewater Treatment Facility.

For the purpose of this Study, Harrison Utilities is divided into three unique areas, as follows. Each of these areas warrant individual connection fees as follows:

Connection Fee 1: Lift Station No. 4 Service Area - Located in the Village of Harrison

Connection Fee 2: Lift Station No. 4 Service Area –
Properties located in the Cities of Menasha

Connection Fee 3: Lift Station No. 1 Service Area - Lakeshore Area South of USH 10/STH 114

Harrison Utilities mapping included as an Exhibit identifies these three areas. Table 4 below summarizes the acreage, potential connections and estimated connections for 40-year planning period.

Table 4 – Acreages and Number of Connections

Relevant Area	Total Area Acres	Potential Connections (1.8 Conn. / Acre)	Estimated 40-Yr Planning Period Connections 75%
Connection Fee 1 LS #4 SA V. Harrison	2,236	4,025	3,019
Connection Fee 2 LS #4 SA C. Menasha	1,049	1,888	1,416
Subtotal LS #4 SA	3,285	5,913	4,435
Connection Fee 3 Lakeshore Area	805	1,449	1,087
Totals	4,090	7,362	5,522

1.5 Connection Fee Calculations

1.5.1 Description of Capital Costs

- A. Improvements Required to Accommodate Increased Flows to Lift Station No. 4: The Lift Station No. 4 Improvements project, including USH 10/STH 114 and Lake Park Road Interceptor sewer was complete in 2001, with project costs totaling \$2,571,737.21. It was determined that the Town of Harrison was responsible for \$1,588,423.77 of the total contract. The City of Menasha was responsible for and paid the remainder of the contract, \$983,313.44.
- B. Old Plank Road Forcemain and Menasha Metering Station Improvements: In 2003 and 2004, new sanitary sewer and forcemain was constructed to re-route wastewater from Lift Station No. 1 along Old Plank Road to discharge into the City of Menasha sanitary sewer system. The Menasha Metering Station was constructed to measure flow into the City. Re-routing this flow generated on the south side of Hwy. USH 10/STH114 allowed for additional capacity for the sewers downstream of Lift Station No. 4 on the north side of the highway.
- C. Transmission Costs: In an agreement with the City of Menasha dated April 20, 2005, Waverly Sanitary District, now Harrison Utilities, purchased transmission capacity from the City of Menasha in the amount of \$112,738.00. The purchase was for 500,000 gallons per day of reserve capacity in Menasha's existing 27-inch 4th Street / 6th Street interceptor sewer and 15-inch Plank Road sewer for transportation of wastewater from Lift Station No. 1 through Menasha to the point of connection with the Neenah-Menasha Joint Sewerage Commission interceptor. This agreement was needed to allow for additional growth in the Lift Station No. 4 service area.
- D. Waverly Sanitary District Metering Station: The Waverly Sanitary District Metering Station was constructed in 2008 near the Heckrodt Preserve on Plank Road as an additional means to measure wastewater flows generated south of Hwy USH 10/STH 114 into the City of Menasha.
- E. Forcemain Reconstruction: In 2011, in order to increase the capacity of an existing 8-inch ductile iron forcemain serving Lift Station No. 4, a pipe bursting process was used to replace the existing forcemain with a 10-inch polyethylene pipe. The pipe bursting/reconstruction project was from Hwy. USH 10/STH 114 north through an easement and along Deerfield Avenue to Geneva Road.
- F. Lift Station No. 6 Improvements Project: Lift Station No. 6 was constructed in 2018 to serve an area defined by Manitowoc Road on the north, just below STH 114 on the south, Coop Road on the west, and County Trunk Highway N on the east. The project cost for Lift Station No. 6 improvements was \$640,000. Preliminary estimates indicate that the Village will incur approximately \$402,000 in costs to oversize sanitary sewers within the entire Lift Station No. 6 service area. The total estimated costs associated with this project is \$1,042,000.
- G. Sanitary Sewer Extension Old Highway Road South of USH 10/STH 114: Lift Station No. 5 served the North Shore Woods subdivision south of Hwy. USH 10/STH 114 in the Village of Harrison. After Lift Station No. 6 was constructed, Lift Station 5 was abandoned in year 2020, and approximately 2,400 linear feet of 8-inch, 12-inch and 15-inch sanitary sewer was constructed to transport wastewater from the North Shore Woods subdivision to the new Lift Station No. 6. The total cost associated with this project is \$609,381.68. A portion of this project cost, \$425,753.16, was spent to construct the 12" and 15" sewer along Old Highway Road and under USH 10/STH 114 that will serve future development in the Lift Station No. 6 service area.

1.5.2 Historical Connection Fees

The original Waverly Sanitary District sanitary sewer (plus expansions to this original system), Lift Stations No. 1, 2 and 3, and forcemain between the lift stations was constructed to serve areas within the Harrison Utilities service area on the north side of Lake Winnebago, south of Hwy USH 10/STH 114.

A Connection Fee of \$2,870 was established for the Lakeshore Area south of USH 10 / STH 114 by the Waverly Sanitary District Ordinance 28 in 1992. Martenson & Eisele, Inc. recommends the connection fee remain at the historical level of \$2,870 for Connection Fee 3.

1.5.3 Residential Single Family and Duplex Connection Fee Parameters

In general, residential single family and duplex connection fees within the Lift Station No. 4 service area are based on the total future cost of capital improvements divided by the estimated connections. Calculations are based on a 40 year planning period, a 3% interest rate, 1.8 connections per acre, and an assumption that 75% of the area will develop during the planning period.

1.5.4 City of Menasha Connection Fee Parameters

It is noted above that the Lift Station No. 4 Improvements project, including USH 10/STH 114 and Lake Park Road Interceptor sewer was complete in 2001, with project costs totaling \$2,571,737.21. Upon completion of the project the Town of Harrison was responsible for \$1,588,423.77 of the total contract. The City of Menasha was responsible for and paid the remainder of the contract, \$983,313.44. The City of Menasha has already contributed 22% of the total \$4,562,086.66 spent within the Lift Station No. 4 service area since 2001. Connection Fee 2 is less than Connection Fee 1 to reflect the monetary contribution that the City of Menasha has already made.

1.5.5 Multi-Family Connection Fee

Multi-family connection fees are proposed per unit in accordance with industry standards. The cost for the first unit is equal to the residential single family connection fee. Each additional unit of the multi-family development will have a connection fee per unit equal to 0.5 times the single family connection fee.

1.5.6 Commercial, Industrial and Institutional Connection Fee

Commercial, industrial and institutional connection fees are a per acre charge based on the size of the development. The fee is calculated based on the assumption that there are 1.8 residential connections per acre.

1.5.7 Proposed Connection Fees

Table 5 Proposed Connection Fees

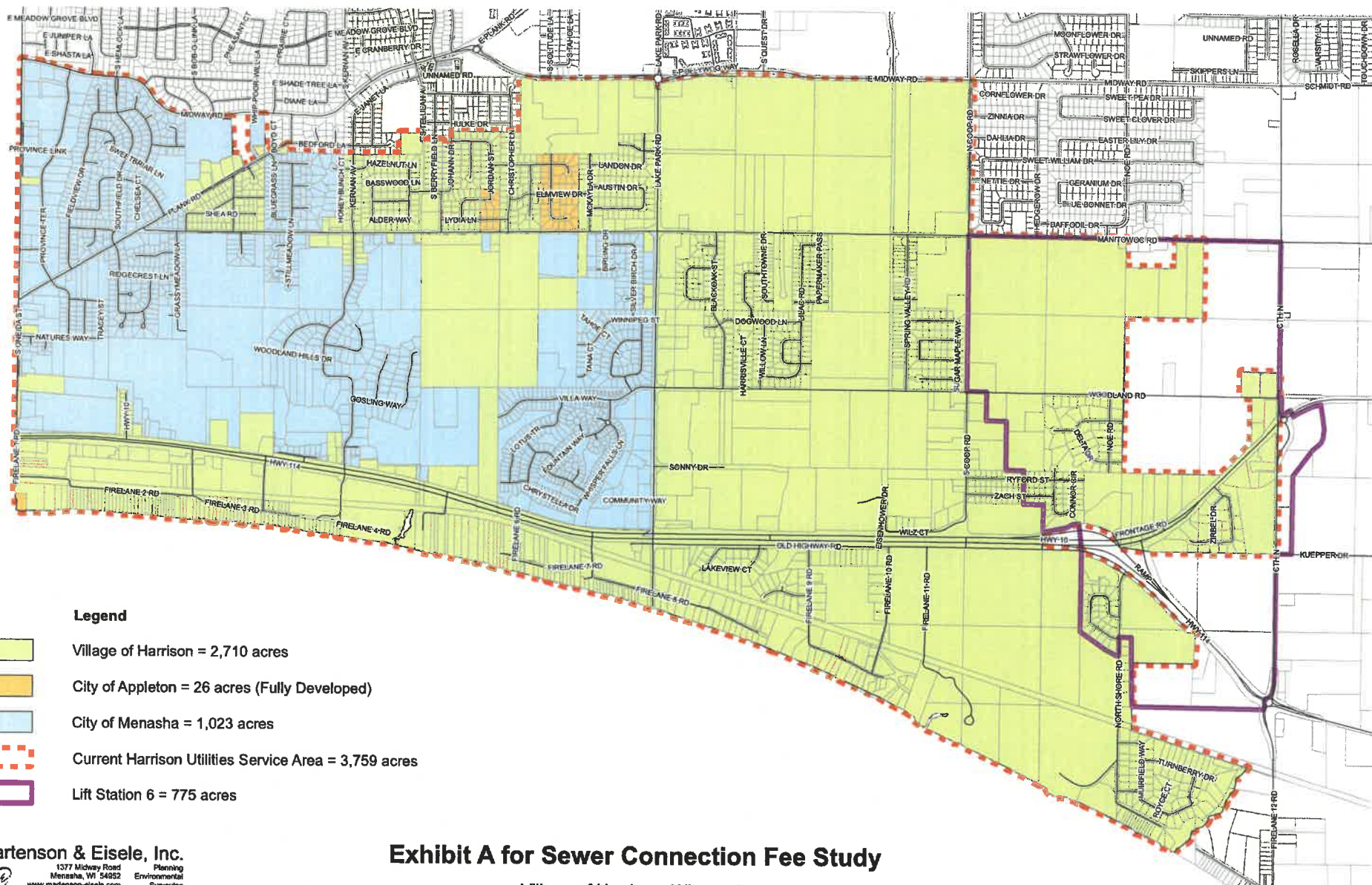
	Proposed Single Family and Duplex Connection Fee	Proposed Multi-Family Connection Fee		Proposed Commercial, Industrial, Institutional Connection Fee
	Per Connection	First Unit Per Unit	Each Additional Unit Per Unit	Per Acre
Lift Station No. 4 Service Area				
Total Cost	\$14,881,526.68			
Estimated Connections	4,435			
Connection Fee 1 – V. Harrison	\$3,400	\$3,400	\$1,700	\$6,120
Connection Fee 2 – C. Menasha	\$2,600	\$2,600	\$1,300	\$4,680
Lift Station No. 1 Service Area				
Connection Fee 3 - Lakeshore Based on Historical Connection Fee	\$2,870	\$2,870	\$1,435	\$5,170

Martenson & Eisele, Inc. recommends that the Village of Harrison re-evaluate connection fees following any capital improvements project involving expenditure of Village funds for improvements to serve new or future development.



EXHIBITS

**Sewer Connection Fee Study
Village of Harrison, Calumet County, WI**



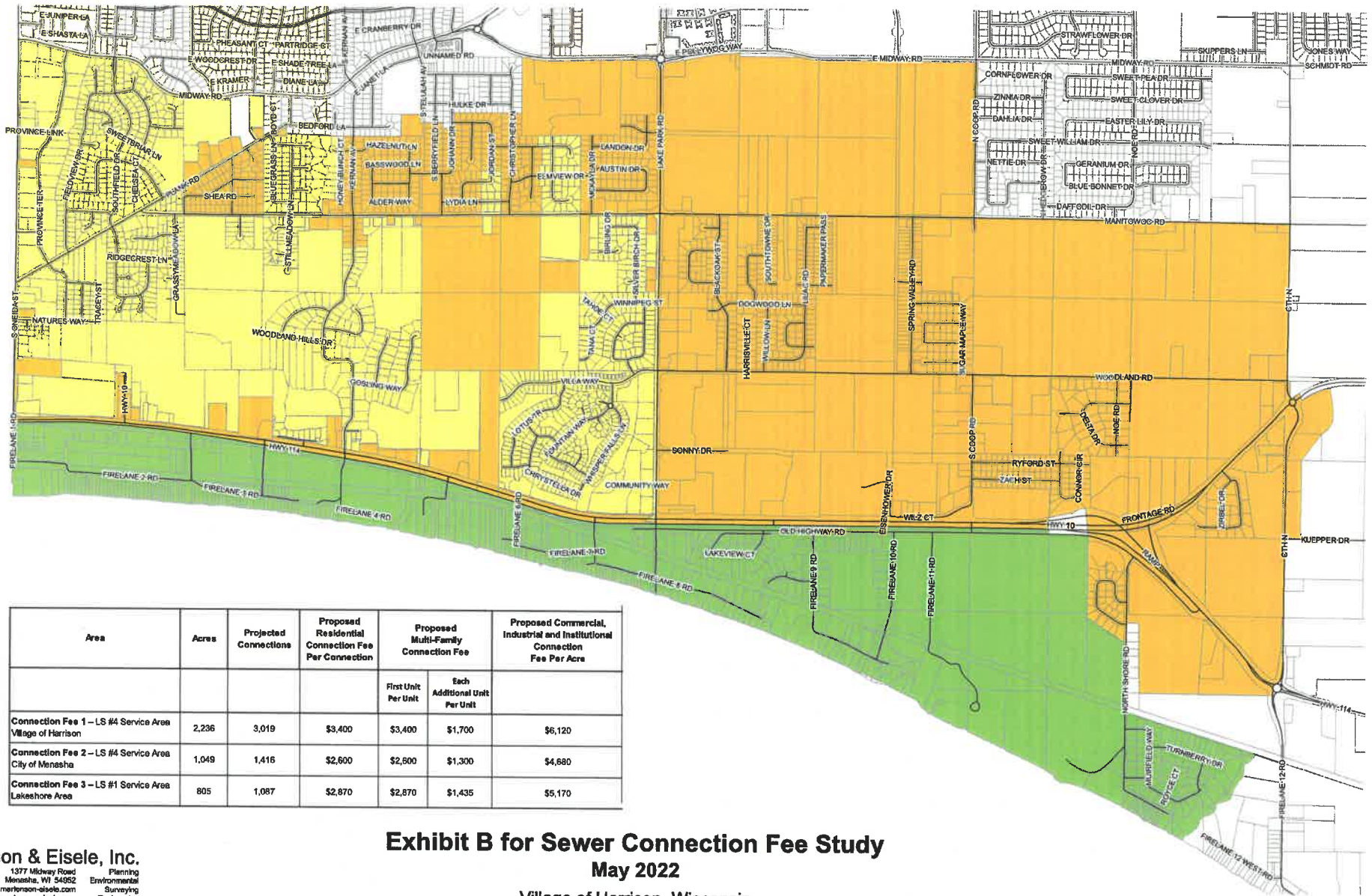
Legend

- Village of Harrison = 2,710 acres
- City of Appleton = 26 acres (Fully Developed)
- City of Menasha = 1,023 acres
- Current Harrison Utilities Service Area = 3,759 acres
- Lift Station 6 = 775 acres

Martenson & Eisele, Inc.
 1377 Midway Road
 Menasha, WI 54952
 www.martenson-eisele.com
 info@martenson-eisele.com
 820.731.0391 1.800.236.0381
 ercglc_calumet_county.mxd_05/18/2022

Exhibit A for Sewer Connection Fee Study

Village of Harrison, Wisconsin
 Calumet County, Wisconsin



Area	Acres	Projected Connections	Proposed Residential Connection Fee Per Connection	Proposed Multi-Family Connection Fee		Proposed Commercial, Industrial and Institutional Connection Fee Per Acre
				First Unit Per Unit	Each Additional Unit Per Unit	
Connection Fee 1 – LS #4 Service Area Village of Harrison	2,236	3,019	\$3,400	\$3,400	\$1,700	\$6,120
Connection Fee 2 – LS #4 Service Area City of Menasha	1,049	1,416	\$2,600	\$2,500	\$1,300	\$4,680
Connection Fee 3 – LS #1 Service Area Lakeshore Area	805	1,087	\$2,870	\$2,870	\$1,435	\$5,170

Exhibit B for Sewer Connection Fee Study
May 2022
 Village of Harrison, Wisconsin
 Calumet County, Wisconsin

Martenson & Eisele, Inc.
 1377 Midway Road
 Menasha, WI 54952
 www.martenson-eisele.com
 info@martenson-eisele.com
 920.731.0381 1.800.238.0381
 arcgis_calumet_county.mxd_05/18/2022

Planning
 Environmental
 Surveying
 Engineering
 Architecture

RESOLUTION V2020-13

VILLAGE OF HARRISON
Calumet and Outagamie Counties

**RESOLUTION ESTABLISHING A HARRISON UTILITIES SEWER CONNECTION
FEE**

WHEREAS, the Village of Harrison, Calumet and Outagamie Counties, Wisconsin is a municipal corporation charged with the duty to provide necessary services to the residents of the Village; and

WHEREAS, Ordinance V20-08 authorizes the Village of Harrison to establish a sewer connection fee for Harrison Utilities in an amount established by the Village Board by resolution; and

WHEREAS, the Village of Harrison Village Board has determined that it is in the best interest of the residents and customers of the Harrison Utilities to charge a sewer connection fee for new development in order to recover some of the costs of providing sewer service to new developments;

NOW, THEREFORE, BE IT RESOLVED by the Village of Harrison Village Board to charge a sewer connection fee in the amounts below:

Sewer Connection Fee:

Single Family Per Unit	\$3,800.00
Multi-Family 1 st Unit	\$3,800.00
Each Additional Unit	\$500.00

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this 29th day of September, 2020.

VILLAGE OF HARRISON

By: Kevin M. Hietpas
Kevin Hietpas, Village President

Attest: Jennifer Weyenberg
Jennifer Weyenberg, Village Clerk

Warerly Sanitary District Connection Fee
Lakeshore Area 1992-1997

Michael S Siewert

From: Brandon Barlow <bbarlow@harrisonutilities.org>
Sent: Monday, April 4, 2022 11:20 AM
To: Michael S Siewert; 'Tom Van Zeeland'
Cc: Mark Mommaerts (VOH)
Subject: RE: Historic connection fee

Mike,

Here is the history that I can piece together based on the ordinance binder:

Year	Ordinance	Original Areas A through E (Lakeshore) Higher Connection Fee in Lieu of Assessments	Other Residential	Commercial (Under 2,500 ft ²) 2x residential	Commercial (Over 2,500 ft ²) 4x residential
1983	2	\$2,700	-	-	-
1992	20	\$2,870	\$485	\$970	\$1,940
1995	23	\$2,870	\$700	\$1,400	\$2,800
1997	27	\$2,870	\$800	\$1,600	\$3,200
1997	28	\$2,870	\$975	\$1,950	\$3,900

Once LS #4 was installed the connection fees remained unchanged, but there were assessments from the municipalities as well as the additional \$1,500 connection fee for the TOH/VOH (in addition to what was paid to WSD/HU). Once LS #6 came on-line there was an additional "contribution charge" for lots in that area (on top of the connection fee). In 2019 it all got very messy as the PSC disallowed the water portion of the connection fees on everything except the original system area (deemed to be a valid special assessment to my understanding). I can get into more detail on the last few years if you need it.

-Brandon

From: Michael S Siewert <mikes@martenson-eisele.com>
Sent: Friday, April 1, 2022 11:22 AM
To: Brandon Barlow <bbarlow@harrisonutilities.org>; Tom Van Zeeland <tvanzeeland@harrisonutilities.org>
Subject: Historic connection fee

Good morning,

Can you find what our historical connection fee was pre-LS 4?

Please let me know.

Thank You

Lift Station No. 4 Improvements Project 2001



Martenson & Eisele, Inc.

Consulting Engineering ■ Land Surveying ■ Planning ■ Architecture

1919 American Court • Neenah, Wisconsin 54956-1274 • 1-800-236-0381 • 920-731-0381 • FAX 920-733-8578

Handwritten initials
WSD

October 30, 2001

Handwritten note:
Paid
10/31/01

Town of Harrison
W5298 Hwy 114
Menasha, WI 54952

RE: Interceptor / Lift Station Project

To all:

Attached please find the Final Payment Allocation spreadsheet and Final Payment Certifications for all four contracts. Please note two differences from the documents dated October 3: The concrete rubble removal amount for Contract C has increased \$1001.04. The amount paid by the Town of Harrison for Lift Station and Force Main has increased \$1,194.81. These items are highlighted on the spreadsheet.

These are the final payment certifications. Please contact Martenson & Eisele, Inc. to arrange a meeting to discuss these final payments so this project can be closed out. Thank you.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Daniel P. Kools'.

Daniel P. Kools, P.L.S., E.I.T.

Cc: Waverly Sanitary District
Contractors

Stanley C. Martenson, P.E. & David D. Eisele, P.L.S.
James E. Smith, P.L.S.; Jeffrey W. Schultz, P.E.; Michael S. Stewart, P.E.; William G. Giuliani, P.E.; Shawn M. Davis, P.E.;
David D. Kohtala, P.L.S.; Daniel W. Hoel, P.L.S.; Gary A. Zehringer, P.L.S.; David W. Carlson, P.L.S.;
Andrew J. Shie, P.L.S.; Scott D. Warner, P.L.S.; Dawn M. Sullivan, P.L.S.; Michael J. Kaczmarzyk, P.L.S.; Jerome H. Kaiser, P.L.S.;
Daniel P. Kools, P.L.S., E.I.T.; Michael L. Roubal, P.L.S.; Wayne R. Volkman; Mary Jo Pankrat, C.P.G.; Warren F. Utscht;
Jeffery W. Schulz, AIA; Timothy J. Carson, RA, CSI

FOR EASY REFERENCE

BCP
WSD
Pse

WAVERLY SANITARY DISTRICT
HIGHWAY "10" & "14" / LAKE PARK ROAD INTERCEPTOR & LIFT STATION PROJECT
29-0c-01

FINAL ALLOCATION

ITEM DESCRIPTION	QUANTITY	\$/UNIT	CONST. COST	CITY COST	TOWN COST
SANITARY SEWER - ARNOLD DRIVE TO L.S.					
1. 8" MAIN (L.F.)	8	\$132.00	\$1,056.00		
2. 15" MAIN (L.F.)	5818	\$31.15	\$207,580.78		
3. 18" MAIN (L.F.)	1512	\$53.55	\$80,867.80		
4. 24" MAIN (L.F.)	56	\$104.00	\$5,824.00		
5. MANHOLE (V.F.)	226.4	\$126.40	\$28,618.88		
6. INSIDE DROP MANHOLE (V.F.)	6.2	\$100.00	\$620.00		
7. SUPPLY/INSTALL BOLT-DOWN CSTGS (E.A.)	7	\$700.00	\$4,900.00		
8. SALVAGE/INSTALL BOLT-DOWN CSTGS (E.A.)	13	\$440.00	\$5,720.00		
9. MACWRAP JOINT SEALER (EA.)	87	\$100.00	\$8,700.00		
10. SERVICE RECONNECTS (EA.)	18	\$200.00	\$3,600.00		
11. RELAY W.M. (L.F.)	517	\$52.00	\$26,884.00		
12. LUMP SUM TEMP SEWAGE PUMPING	1	\$2,300.00	\$2,300.00		
13. DEFLECT WATER SERVICE (EA.)	0	\$510.00	\$0.00		
14. 8" HYD LEAD (L.F.)	107	\$40.00	\$4,280.00		
15. SALVAGE/REINSTALL HYDRANT (EA.)	1	\$885.00	\$885.00		
16. SALVAGE/REINSTALL 6" VALVE (EA.)	1	\$170.00	\$170.00		
17. SALVAGE/REINSTALL 8" VALVE (EA.)	1	\$200.00	\$200.00		
18. LUMP SUM EROSION CONTROL	0.5	\$5,850.00	\$2,925.00		
19. LUMP SUM TRAFFIC CONTROL	0.5	\$7,500.00	\$3,750.00		
EXTRAS					
1. 18 x 4 INLINE WYE	2	\$382.00	\$764.00	(CITY COST)	
2. 15 x 4 INLINE WYE	4	\$236.00	\$944.00	(CITY COST)	
3. 4" RISER	28	\$40.00	\$1,120.00	(CITY COST)	
4. LUMP SUM REDIRECT IWM & CASING REMOVAL	1	\$8,011.84	\$8,011.84		
ARNOLD DR. TO L.S. SAN. SUBTOTAL			\$487,828.90	87.14%	12.86%
				\$424,832.68	\$62,996.22
				\$413,655.78	\$56,263.49
SANITARY SEWER - L.S. TO LAKE PARK ROAD					
1. 18" MAIN (L.F.)	2828	\$31.00	\$88,468.00		
2. MANHOLE (V.F.)	88	\$105.00	\$9,240.00		
3. SUPPLY/INSTALL CASTINGS (E.A.)	8	\$425.00	\$3,400.00		
4. MACWRAP JOINT SEALER (EA.)	10	\$75.00	\$750.00		
5. ROAD CROSSINGS (EA.)	1	\$3,800.00	\$3,800.00		
6. LUMP SUM EROSION CONTROL	1/5	\$1,800.00	\$900.00		
7. LUMP SUM TRAFFIC CONTROL	1/3	\$3,900.00	\$1,300.00		
EXTRAS					
1. CONC. RUBBLE REMOVAL / COLD MIX PAVEMENT	1	\$13,529.59	\$13,529.59		
L.S. TO LAKE PARK SAN. SUBTOTAL			\$113,068.59	8.85%	90.17%
				\$11,114.64	\$101,953.95
				\$10,361.03	\$78,880.20
LIFT STATION & FORCE MAIN					
1. LIFT STATION (L.S.)			\$404,278.48		
2. 10" FORCE MAIN (L.F.)	21880	\$23.00	\$502,780.00		
3. 10" VALVES (EA.)	4	\$1,075.00	\$4,300.00		
4. AIR RELEASE VALVES (EA.)	6	\$1,850.00	\$11,100.00		
5. AIR RELEASE MH 10" FM (EA.)	2	\$2,280.00	\$4,560.00		
6. AIR RELEASE MH 8" FM (EA.)	1	\$1,270.00	\$1,270.00		
7. CONCRETE HIGHWAY CROSSING (EA.)	1	\$10,800.00	\$10,800.00		
8. LUMP SUM EROSION CONTROL	0.5	\$5,850.00	\$2,925.00		
9. LUMP SUM TRAFFIC CONTROL	0.5	\$7,500.00	\$3,750.00		
EXTRAS					
1. 10" FORCE MAIN (L.F.) (C.O. #1)	21880	\$2.57	\$56,238.20		
2. TRACER WIRE (C.O.#1)	4800	\$0.34	\$1,632.00		
3. MISC. LIFT STATION EQUIP. EXTRAS	1	\$2,408.58	\$2,408.58		
4. MISC. CONTRACT B EXTRAS	1	\$20,370.98	\$20,370.98		
L.S. & FORCE MAIN SUBTOTAL			\$1,029,781.24	27.59%	72.42%
				\$284,013.67	\$745,767.57
				\$260,249.93	\$677,103.69
SANITARY SEWER - LAKE PARK ROAD					
1. 12" MAIN (L.F.)	2359	\$25.00	\$58,975.00		
2. 10" MAIN (L.F.)	2021	\$22.00	\$44,462.00		
3. 8" MAIN (L.F.)	821	\$19.25	\$15,804.25		
4. MANHOLE (V.F.)	200	\$125.00	\$25,000.00		
5. SUPPLY/INSTALL CASTINGS (E.A.)	15	\$225.00	\$3,375.00		
6. 6" LATERAL (L.F.)	40	\$18.00	\$720.00		
7. 4" LATERAL (L.F.)	246	\$10.00	\$2,460.00		
8. 4" LATERAL CROSSING HIGHWAY (L.F.)	400	\$18.00	\$7,200.00		
9. LUMP SUM EROSION CONTROL	1/3	\$1,000.00	\$333.33		
10. LUMP SUM TRAFFIC CONTROL	1/3	\$1,000.00	\$333.33		
11. ROAD CROSSINGS (EA.)	4	\$2,000.00	\$8,000.00		
EXTRAS					
1. MISC. EXTRAS	1	\$2,022.60	\$2,022.60		
LAKE PARK SAN. SUBTOTAL			\$170,610.62	22.50%	77.50%
				\$38,387.37	\$132,223.15
				\$34,869.11	\$122,288.03
				\$3,627.28	\$9,927.12

WATER MAIN - LAKE PARK ROAD

1. 10" MAIN (L.F.)	5248	\$22.10	\$116,836.60
2. HYDRANT (EA.)	10	\$1,300.00	\$13,000.00
3. HYDRANT LEAD (L.F.)	88	\$25.00	\$2,200.00
4. 10" VALVE (EA.)	18	\$820.00	\$14,760.00
5. 8" VALVE (EA.)	10	\$435.00	\$4,350.00
6. SERVICE CONNECTION (EA.)	10	\$180.00	\$1,800.00
7. 1" SERVICE (L.F.)	451	\$5.00	\$2,255.00
8. 1" SERVICE CROSSING HIGHWAY (L.F.)	400	\$15.00	\$6,000.00
9. LUMP SUM EROSION CONTROL	1/3	\$1,000.00	\$333.33
10. LUMP SUM TRAFFIC CONTROL	1/3	\$1,000.00	\$333.33
9. ROAD CROSSINGS (EA.)	4	\$2,000.00	\$8,000.00

LAKE PARK W.M. SUBTOTAL \$171,521.27

WATER MAIN - MANITOWOC ROAD

1. 10" MAIN (L.F.)	1440	\$22.10	\$31,824.00
2. HYDRANT (EA.)	2	\$1,300.00	\$2,600.00
3. HYDRANT LEAD (L.F.)	20	\$25.00	\$500.00
4. 10" VALVE (EA.)	3	\$920.00	\$2,760.00
5. 8" VALVE (EA.)	2	\$435.00	\$870.00
6. LUMP SUM EROSION CONTROL	1/3	\$1,000.00	\$333.33
7. LUMP SUM TRAFFIC CONTROL	1/3	\$1,000.00	\$333.33
8. ROAD CROSSINGS (EA.)	1	\$2,000.00	\$2,000.00

MANITOWOC RD W.M. SUBTOTAL \$41,220.67

SANITARY SEWER - LAKE PARK ROAD TO EISENHOWER DR.

1. 15" MAIN (L.F.)	820	\$27.00	\$22,140.00
2. 18" MAIN (L.F.)	3154	\$31.00	\$97,774.00
3. 10" MAIN (L.F.)	2	\$36.00	\$72.00
4. 8" MAIN (L.F.)	15	\$35.00	\$525.00
3. MANHOLE (V.F.)	122	\$105.00	\$12,810.00
6. SUPPLY/INSTALL CASTINGS (E.A.)	9	\$425.00	\$3,825.00
7. LUMP SUM EROSION CONTROL	1/3	\$1,500.00	\$500.00
8. LUMP SUM TRAFFIC CONTROL	1/3	\$3,000.00	\$1,000.00
EXTRAS			
1. MISC. EXTRAS	1	\$1,081.94	\$1,081.94

LAKE PARK TO EISENHOWER SAN. SUBTOTAL \$142,827.94

WATER MAIN - LAKE PARK ROAD TO EISENHOWER DR.

1. 10" MAIN (L.F.)	3738	\$21.00	\$78,498.00
2. 8" MAIN (L.F.)	14	\$70.00	\$980.00
3. HYDRANT (EA.)	8	\$1,400.00	\$11,200.00
4. HYDRANT LEAD (L.F.)	54	\$30.00	\$1,620.00
5. 10" VALVE (EA.)	10	\$925.00	\$9,250.00
6. 8" VALVE (EA.)	2	\$650.00	\$1,300.00
7. 6" VALVE (EA.)	5	\$500.00	\$2,500.00
8. LUMP SUM EROSION CONTROL	1/3	\$1,500.00	\$500.00
9. LUMP SUM TRAFFIC CONTROL	1/3	\$3,000.00	\$1,000.00

LAKE PARK TO EISENHOWER W.M. SUBTOTAL \$104,948.00

CONSTRUCTION TOTAL

\$2,261,907.12

CONTINGENCY

\$0.00

ENG. DESIGN, EASEMENTS, CONTRACTING; STAKING, ADMIN INSPECTION & ENGINEERING OVERSIGHT

\$310,430.88

LEGAL

\$0.00

PROJECT TOTAL

\$2,571,737.91

CITY COST

TOWN COST

	50.00%	50.00%
AMOUNT PAID	\$85,860.63	\$85,860.63

AMOUNT OWED \$0.00 \$0.00

	50.00%	50.00%
AMOUNT PAID	\$20,810.33	\$20,810.33
	\$20,810.33	\$20,810.33

AMOUNT OWED \$0.00 \$0.00

	0.00%	100.00%
AMOUNT PAID	\$0.00	\$142,827.94
	\$0.00	\$134,875.18

AMOUNT OWED \$0.00 \$7,952.75

	0.00%	100.00%
AMOUNT PAID	\$0.00	\$104,948.00
	\$0.00	\$104,948.00

AMOUNT OWED \$0.00 \$0.00

REVISED METHODOLOGY
 \$864,619.32 \$1,396,687.80
 \$116,694.12 \$191,736.97
 \$963,315.44 \$1,588,423.77

San. 1,377,200.81
 420 211,218.96

Old Plank Road Sanitary Force Main 2003

To: Waverly Sanitary District Attn: Cathy Girdley N8722 CTH LP Menasha WI, 54952	Certificate of Payment Certificate No. 3 Issue Date: May 12, 2004 Old Plank Road Sanitary Force Main
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This is to certify that in accordance with the terms of the Agreement dated October 17, 2003

Contractor: Advance Construction
Attn: Glenn Joski, President
2082 London Road
Green Bay, WI 54311

is entitled to **(full)** payment for work performed through

May 12, 2004

Attached herewith you will find:

- Contractor's Application for Payment
- Itemized Cost Breakdown

<u>Payment/Contract Summary</u>	
Original contract	\$179,763.00
Actual Units and/or Changes	\$1,333.78
Contract Plus (Minus/Plus) Changes	\$181,096.78
Work Completed to Date (see Attached)	\$181,096.78
Retainage (Pavement Repair & Restoration)	\$0.00
Amount Due Contractor	\$181,096.78
Less Previous Payments	\$174,694.33
Amount due this Payment (Mail to Contractor)	\$6,402.45

Certified by
MARTENSON & EISELE, INC.

Stanley C. Martenson, P.E.
Senior Project Engineer



Martenson & Eisele, Inc.

Planning ■ Surveying ■ Engineering ■ Architecture

Professionals dedicated to serving people committed to improving their communities

CHANGE ORDER NO. 2

November 17, 2003

Sewer & Force Main Construction

Waverly Sanitary District

Advance Construction, Inc.
Attn: Glenn Joski, President
2082 London Road
Green Bay, WI 54311

Your are hereby directed to make the following changes in the project.

Force Main and Sanitary Main Construction

<u>Item</u>	<u>Unit Price</u>	<u>Total</u>
8. Delete 105 LF 12 San Main – Add 15”/18” per attached detail for Monitoring		\$14,614.50
Total		\$14,614.50

The above changes result in the following adjustments:

Contract Amount Prior to Change	\$181,729.00
Adjustments this Change/extension	+\$ 14,614.50
Contract Amount After Change	\$196,343.50

Recommended by:

Martenson & Eisele, Inc.

November 17, 2003

Approval by Owner:

William C. Helain

Date: 11/18/03

Approval by Contractor:

Date: _____

ADVANCE CONSTRUCTION, INC.

3082 LONDON ROAD
GREEN BAY, WI 54311

Phone (920)468-9386
Fax (920)468-6360

Menasha Metering Station - 2003

November 12, 2003

Martenson & Eisele, Inc.
Attn: Stanley Martenson
1377 Midway Road
Menasha, WI 54952

RE: Sewer & Force Main Construction

Dear Mr. Martenson:

Here are the proposed cost for the monitoring manhole and associated work requested by Taryn Nall of Kuempfer & Associates, Inc.

Description	Quantity	Price	Total
15" connection to existing manhole instead of 12" connection upsized cone and boot	1 ea	\$350.00	\$350.00
18" sanitary sewer	30 LF	\$45.50	\$1,365.00
72" diameter monitoring manhole	10 VF	\$400.00	\$4,000.00
3" parshall flume supplied and installed	1 EA	\$1,500.00	\$1,500.00
15" sanitary sewer	69 LF	\$43.00	\$2,967.00
18" seal instead of 12" seal at manhole #1	1 EA	\$75.00	\$75.00
R-1916-F casting	1 EA	\$600.00	\$600.00
Remobilization if not complete when rest of contract items completed	1 EA	\$1,750.00	\$1,750.00
Create grout at flume and transition flume, approx. 3 feet as noted on #1 and #4 sheet 2, drawing G.2, along with bubbler system, see note 2	1 EA	\$3,750.00	\$3,750.00
Field rep and certification paperwork with installation per C53, section 4 a&b, also note 5 drawing G.2	1 EA	\$1,000.00	\$1,000.00
Note 3 pipe stiffener for 15" & 18" supplied and installed	1 EA	\$390.00	\$390.00
Reducing slab for manhole per drawing G.2, Detail A	1 EA	\$595.00	\$595.00

Monitoring manhole cost is for concrete structure, and 1-18" seal, 1-15" seal. No coatings, meters, or electrical included. *Deduct 105 LF 12" San @ 35.50*

Sub Total \$18,342.00
- 3,727.50
Total \$14,614.50

Above prices to be paid based on quantity installed.

Days necessary for above work to be determined by owner and Advance.

If you have any questions please call.

Sincerely,
Glen Joski
Glen Joski, President

Draft 2/24/04
Revised 2/26/04
Revised 4/20/05

**Agreement for Transportation of Wastewater Between
The City of Menasha and The Waverly Sanitary District**

This agreement made and entered into this ____ day of _____, 2005, by and between the City of Menasha hereinafter called "Menasha", and the Waverly Sanitary District hereinafter called "Waverly".

Whereas, each of the parties hereto has the responsibility of providing an orderly, efficient, and sanitary means of collecting, transporting, treating, and disposing of wastewater of each of said municipal corporations; and

Whereas, each of the parties hereto have, by resolution of its respective governing body, been authorized to negotiate with the other party a mutually cooperative contract for the joint transportation of wastewater of Waverly through Menasha to the Neenah-Menasha Joint Sewerage Commission Treatment Facilities;

Now, therefore, in consideration of the premises aforementioned and of the conditions and covenants hereinafter set forth,

It is agreed as follows:

1. General Intent. That Waverly shall purchase sanitary sewer reserved capacity from Menasha, being primarily excess capacity in Menasha's existing 27" 4th Street / 6th Street interceptor sewer and 15" Plank Road sanitary sewer, for transportation of wastewater from Waverly through Menasha to the point of connection with the Neenah-Menasha Joint Sewerage Commission interceptor, upon the terms and conditions hereinafter set forth.

2. Waverly Purchase of up to 500,000 Gallons per Day Reserved Capacity. That attached hereto as Exhibit A is a Kaempfer & Associates, Inc., consulting engineers, analysis of "Capacity of Existing Plank Road / Fourth Street Interceptor Sewers". Upon the date of signature of this contract, Waverly shall pay to Menasha \$112,738.00, in two annual installments of \$56,369.00 each, and shall at said time be the purchaser of reserved capacity, of up to 500,000 gallons per day for transportation of wastewater through said interceptor sewers.

Once the purchase price of \$112,738.00 has been paid in full, Waverly shall be the owner, now and in the future, of reserved capacity within said 27" and 15" interceptor sewers of not less than 500,000 gallons per day of wastewater flowage.

Draft 2/24/04
Revised 2/26/04
Revised 4/20/05

The operation and maintenance expenses and equipment replacement expenses, on an annual basis, to be paid by Waverly to Menasha reference these 27" and 15" sewer mains, shall be as hereinafter set forth.

~~3. Possible Purchase of Future Reserved Capacity in Existing Menasha Sewers. In the event Menasha determines that additional reserved capacity exists in the 27" and 15" interceptor sewers, Menasha agrees to extend to Waverly the option to purchase said additional reserved capacity. The parties mutually agree that Exhibit A, all of its methodology being incorporated herein by reference, shall be the methodology to be utilized in the future if Waverly elects, within its sole discretion, to purchase wastewater transportation determined by Menasha to be available. That if and when Waverly shall notify Menasha of its desire to purchase said reserved capacity, the Kaempfer & Associates, Inc. methodology of Exhibit A shall be updated. The purchase price, as then redetermined by said methodology and formula, shall be payable by Waverly to Menasha. Immediately upon payment, Waverly shall own as purchaser reserved capacity within the respective purchased sewers.~~

~~At the time Waverly exercises its option to purchase any one or more of the future identified reserved capacities, the parties shall immediately agree and enter into an amendment to this agreement, agreeing to the methodology for the then payment by Waverly to Menasha of annual operation and maintenance, and equipment replacement, for these delineated sewers. By agreement of the parties, the methodology shall be similar to that set forth in Exhibit B attached, and the payments shall be pursuant to a quarterly basis as outline under paragraph 5 hereinafter.~~

4. 40 Year Purchase Period. Waverly may exercise the right to purchase any additional reserved capacity, pursuant to Exhibit A attached, at any time from the date of this contract through a period of 40 years hereinafter. It is mutually agreed and understood that this agreement on purchase of additional capacity per Exhibit A for the next 40-year period shall be binding upon each of the municipal parties entering into this agreement.

5. Operation and Maintenance Costs; Annual Reimbursement. Attached hereto as Exhibit B is the Menasha budget estimate of 2005 operation, maintenance, and equipment replacement of Menasha sewers. The parties agree that each year, commencing year

Draft 2/24/04
Revised 2/26/04
Revised 4/20/05

2005, Menasha shall estimate, for budget purposes, its operation and maintenance expense and equipment replacement, for all sanitary sewers within its sewer collection system. Commencing year 2005, and each year thereafter, based upon Menasha's budget and estimate of operation and maintenance and equipment replacement, for its sewer collection system, Waverly shall pay to Menasha its share of the annual budgeted charges of Menasha, as set forth under the methodology and procedure of Exhibit B. All payments from Waverly to Menasha shall be made on a quarterly basis for the calendar quarters ending March 31, June 30, September 30, and December 31. Menasha shall continue, in year 2005 and thereafter, to use a uniform and systematic method of determining operation, maintenance, and equipment replacement as set forth in Exhibit B.

6. Extraordinary Maintenance, Repair, or Replacement Costs. If Menasha determines any extraordinary *maintenance*, repair, or replacement of the 27" 4th Street / 6th Street and/or 15" Plank Road sewers is required, the costs of said repair or replacement shall be shared based on the Waverly owned capacity percentage of the segment. Segment capacity shall be as listed on Exhibit A. *The cost to Waverly for any flow enhancement rehabilitation shall be proportional to Waverly's share of the sewer capacity.*

7. Metering, Sampling, and Monitoring

Metering. Flows from Waverly to Menasha shall be metered for volume, and the meter read at intervals as specified. ~~by the Neenah-Menasha Joint Sewerage Commission, by its designated personnel.~~ *Flow metering shall be performed continuously.* This reading shall be forwarded to Menasha and to the Neenah-Menasha Joint Sewerage Commission. This reading shall be used to compute treatment costs and any applicable capital costs for Waverly at the Neenah-Menasha Joint Sewerage Commission treatment facility. ~~The Waverly volume shall be subtracted from the Menasha metered volume entering the Neenah-Menasha Joint Sewerage Commission intercepter, to determine the volume attributable to Menasha.~~

Monitoring. ~~By mutual agreement, for so long as the nature of the development in Waverly is residential and commercial only, monitoring shall be conducted on a "spot check" basis only, as may be required by Menasha or the Neenah-Menasha Joint~~

Draft 2/24/04
Revised 2/26/04
Revised 4/20/05

~~Sewerage Commission. The Waverly suspended solids, BOD, and phosphorus shall be equal to the values as determined for the monitored discharge of Waverly.~~

~~**Menasha Meter.** Menasha has constructed a metering and sampling manhole in the discharge sewer immediately upstream from the end manhole on the Plank Road 15" sewer line. Menasha may use this manhole to verify flows from Waverly if and when it sees fit. Alternatively, Waverly and Menasha may jointly agree to install permanent metering to be used to determine flows from Waverly through Menasha. *Waverly and Menasha shall pay for construct a monitoring station acceptable to the City Menasha that shall be used for the purpose of measuring flow and determining amount of suspended solids, BODs, and phosphorous. Sampling shall be performed no less than one week (seven consecutive days) per month. At the discretion of the City Menasha, sampling frequency may be increased up to continuous sampling. Menasha shall provide to Waverly the rational for continuous sampling. All construction costs, equipment costs, monitoring costs, operational costs, and maintenance costs shall be borne-shared on a 50/50 basis by Waverly and Menasha.*~~

8. Initial Normal Operation. Initial normal operations will consist of Waverly Lift Station No. 1 (Fire Lane #2) discharging to the Plank Road sewer. Waverly Lift Station #4 (Lake Park Villas) will normally discharge through Waverly's 8" force main to the Town of Menasha Utility District's sewers in Geneva Road per existing agreements. No change from this initial normal operation will be made without notice from Waverly to Menasha and the Neenah-Menasha Sewerage Commission and mutual agreement on metering of flows.

9. Use of Emergency Connections. Waverly and the Town of Menasha Utility District have agreements in place providing for emergency use. ~~of interconnected facilities under the following conditions: No Town of Menasha wastewater shall be discharged as a result of this agreement at any time.~~

- ~~➤ Emergency use is defined as failure of the Waverly 8" force main or Town of Menasha Utility District 12" force main north of STH 114 with a duration of use as required only for the time of repairs.~~
- ~~➤ Use of the valved interconnection shall be operated only by personnel from the owner upon notification of need from the other utility.~~

Draft 2/24/04
Revised 2/26/04
Revised 4/20/05

- ~~No unauthorized or un-notified use of any interconnection is permitted.~~
- ~~Use of any interconnection will not be permitted unless downstream capacity is available as determined in the sole discretion of the owner of the downstream sewers; i.e. Town of Menasha Utility District or City of Menasha.~~
- ~~In any case, Waverly agrees that no Town of Menasha Utility District discharge to Menasha will occur without advance notice and concurrence by Menasha.~~

10. Severability. If any portion of this agreement is rendered invalid or unenforceable for any reason, the remaining portions shall continue in full force and effect.

WAVERLY SANITARY DISTRICT

CITY OF MENASHA

Approved _____

Approved _____

Waverly Sanitary District Wastewater Metering Station 2008

To: Waverly Sanitary District N8722 County Road LP Menasha, WI 54952	Certificate of Payment No. 2 Issue Date: June 24, 2008 Wastewater Metering Station Waverly Sanitary District M&E Project No. 469-050 B
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This is to certify that in accordance with terms of the Agreement dated: October 2, 2007

Contractor: PTS Contractors, Inc.
4075 Eaton Road
Green Bay, WI 54311

is entitled to **(final)** payment for work performed through: June 24, 2008

Attached herewith you will find:

- Contractor's Application for Payment
- Itemized Cost Breakdown

<u>Payment/Contract Summary</u>	
Original contract	\$37,148.00
Actual Units and/or Changes	\$2,006.40
Contract Plus Changes	\$39,154.40
Work Completed to Date (see Attached)	\$39,154.40
Retainage	\$0
Amount Due Contractor	\$39,154.40
Less Previous Payments	\$38,604.40
Amount due this Payment (mail to Contractor)	\$550.00

Certified by
Martenson & Eisele, Inc.


Mary Jo Miller, P.E.

C: PTS Contractors, Inc.

PAY REQUEST NO. 2

Project Number: 469-050 B
Wastewater Metering Station
Waverly Sanitary District
Winnebago County, WI
Engineer: Mary Jo Miller, P.E., Martenson & Elsele, Inc.
Contractor: PTS Contractors, Inc.
Owner: Waverly Sanitary District

CONSTRUCTION COSTS AND QUANTITIES							
ITEM NUMBER	DESCRIPTION	UNIT	UNIT BID PRICE	BID QUANTITY	PROJECT ESTIMATED COST	ACTUAL QUANTITY	TOTAL REQUESTED AMOUNT
1	Strip and Stockpile Topsoil	SY	\$3.50	180	\$630.00	180	\$630.00
2	Reinforced Pre-Cast Concrete Metering Structure	LS	\$24,000.00	1	\$24,000.00	1	\$24,000.00
3	Install 10-inch Meter, Signal Converter and Appurtenances	EACH	\$1,750.00	1	\$1,750.00	1	\$1,750.00
4	Install 10-inch Knife Gate Valve	EACH	\$300.00	1	\$300.00	1	\$300.00
5	Electrical Service and Meter Base, Control Panel, Wiring	LS	\$2,650.00	1	\$2,650.00	1	\$2,650.00
6	10-inch PVC Pipe, Pipe Supports, and Fittings	LS	\$2,600.00	1	\$2,600.00	1	\$2,600.00
7	1-inch PVC Conduit and Fittings	LF	\$6.60	80	\$528.00	80	\$528.00
8	Crushed Aggregate Base Course 3/4"	TON	\$12.00	125	\$1,500.00	86.86	\$1,042.32
9	Asphaltic Concrete Pavement	SY	\$24.00	110	\$2,640.00	102.87	\$2,464.08
10	Topsoil, Fertilizing, Seeding and Mulch	LS	\$550.00	1	\$550.00	1	\$550.00
	Subtotal				\$37,148.00		
Change Order No. 1	Asphalt Driveway Extension to the East	LS	\$2,640.00	1	\$2,640.00	1	\$2,640.00
	Adjustment of Bid Quantities (Deduct)				\$633.60		
Revised Contract Amount					\$39,154.40		\$39,154.40
Amount Requested-Pay Request No. 2							\$39,154.40

Forcemain Replacement 2011

*8" FM from Hwy 114 up Deerfield to Geneva Road
in Fox Crossing; Replaced with 10" Polyethylene
by pipe bursting*

To: Waverly Sanitary District N8722 CTH LP Menasha, WI 54952	Certificate of Payment Certificate No. 2 & Final Issue Date: <u>November 1, 2011</u> Force Main Replacement
--	---

This is to certify that in accordance with the terms of the Agreement dated May 31, 2011

Contractor: PTS Contractors, Inc.
4075 Eaton Road
Green Bay, WI 54311

is entitled to **(final)** payment for work performed through

October 28, 2011

Attached herewith you will find:

- Contractor's Application for Payment
- Itemized Cost Breakdown

<u>Payment/Contract Summary</u>	
Original contract	\$165,823.10
Actual Units and/or Changes	+\$9,169.51
Contract Plus (Minus/Plus) Changes	\$174,992.61
Work Completed to Date (see Attached)	\$174,992.61
Retainage (0%)	\$0.00
Amount Due Contractor	\$174,992.61
Less Previous Payments	\$160,957.57
Amount due this Payment (Mail to Contractor)	\$14,035.04

Certified by
MARTENSON & EISELE, INC.

Stanley C. Martenson, P.E.
District Engineer

Lift Station No. 6 Improvements Project 2018

Martenson & Eisele, Inc.

Your Solution Professionals

Planning - Environmental - Surveying - Engineering - Architecture

Memorandum from Mary Jo Miller, P.E.

Date: October 8, 2018

To: Travis Parish, Administrator, Village of Harrison

Re: Connection Fees
Lift Station No. 6 Service Area
Village of Harrison, Wisconsin

In response to your request for Martenson & Eisele, Inc. to calculate proposed connection fees for the Lift Station No. 6 service area, please note the following.

In July of 2014, Martenson & Eisele, Inc. prepared a Sanitary Sewer and Lift Station Feasibility Study to serve the Lift Station No. 6 service area defined by Manitowoc Road on the north, just below Hwy 114 on the south, South Coop Road on the west, and County Trunk Highway N on the east.

Attached is a table included in the Feasibility Study showing how development is proposed in the service area, and the basis for Lift Station No. 6 flow projections. Note that ultimate development includes 600.5 acres of normal residential development expected to accommodate 2.25 units per acre, 102.5 acres of large parcel residential development expected to accommodate 0.5 units per acre, and 5 acres of commercial development. Ultimate development would result in an estimated 1,405 units or connections.

In addition, it can be assumed that 50% of this development will occur in the next 20 years, and 75% of this development will occur in the next 40 years.

A contract was awarded to Dornier, Inc. in July of 2018 in the amount of \$508,291.60 for construction of Lift Station No. 6 with appurtenances and approximately 1,400 linear feet of 8-inch forcemain in the Village of Harrison. Considering additional costs incurred with contingencies, engineering, legal and administrative fees, the estimated Total Project Cost is \$640,000. A preliminary estimate indicates that the Village will incur approximately \$402,000 in costs to oversize sanitary sewers within the entire Lift Station No. 6 Service Area.

The table below summarizes proposed connection fees based on recovering these project costs over a 20 year and 40-year time period. Connection fees are calculated based on a 20-year loan period at 4.5% interest rate.



Table 1 Total Cost Including Lift Station No. 6 and Forcemain

	20-Year Planning Period	40-Year Planning Period
Number of Connections	703 connections	1,054 connections
Total Project Cost – LS #6 and Forcemain	\$640,000	\$640,000
Total Project Cost Based on 20 Year Loan at 4.5%	\$971,750	\$971,750
Cost Per Connection	\$1,382	\$922
Minimum Proposed Connection Fee	\$1,400	\$1,000

Table 2 Total Cost Including Lift Station No. 6 and Forcemain, and Sewer Oversizing Charges

	20-Year Planning Period	40-Year Planning Period
Number of Connections	703 connections	1,054 connections
Total Project Cost – LS #6, Forcemain and Oversizing Charges	\$1,042,000	\$1,042,000
Total Project Cost Based on 20 Year Loan at 4.5%	\$1,582,130	1,582,130
Cost Per Connection	\$2,251	\$1,501
Minimum Proposed Connection Fee	\$2,300	\$1,500

PAY REQUEST NO. 5 - FINAL

Lift Station 6 Service Area, Village of Harrison
 Project Number: 1-0038-011
 Owner: Village of Harrison
 Contractor: Dornier, Inc.
 Engineer: Mary Jo Miller, P.E.

Prepared By:
 Martenson & Eisele, Inc.
 1377 Midway Rd., Menasha, WI 54952
 (820) 731-0381
 www.martenson-eisele.com

Item	Description	Bid Costs and Quantities			Construction Costs and Quantities		
		Bid Quantity	Unit Bid Cost	Total Amount	Total Actual Quantity	Unit Bid Cost	Total Amount
General Work							
1	Lump Sum Mobilization	1	\$20,000.00	\$20,000.00	1	\$20,000.00	\$20,000.00
2	Lump Sum Installation and Maintenance of Traffic Control	1	\$1,500.00	\$1,500.00	1	\$1,500.00	\$1,500.00
	General Work Subtotal			\$21,500.00			\$21,500.00
Erosion Control and Surface Restoration							
3	Lump Sum Topsoil Stripping, Stockpiling, Re-Spreading and Fine Grading	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
4	Each Stone Tracking Pad	2	\$1,000.00	\$2,000.00	0	\$1,000.00	\$0.00
5	Linear Feet Silt Fence	510	\$2.10	\$1,071.00	613	\$2.10	\$1,287.30
6	Each Sediment Log Ditch Check	2	\$300.00	\$600.00	2	\$300.00	\$600.00
7	Each Rockbag Culvert Ditch Check	1	\$150.00	\$150.00	3	\$150.00	\$450.00
8	Lump Sum Topsoil, Seed, Fertilize and Mulch	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
9	Square Yards Erosion Matting	200	\$2.55	\$510.00	200	\$2.55	\$510.00
10	Lump Sum Erosion Control Monitoring, Record Keeping and Termination	1	\$750.00	\$750.00	1	\$750.00	\$750.00
	Erosion Control Subtotal			\$25,081.00			\$25,081.00
Watermain Components							
11	Linear Feet 6-inch Watermain (Includes Tracer Wire, Bends, Tees, Plugs and Connections)	210	\$35.00	\$7,350.00	217	\$35.00	\$7,595.00
12	Each 6-inch Gate Valve	1	\$1,250.00	\$1,250.00	1	\$1,250.00	\$1,250.00
13	Each Hydrant	1	\$4,300.00	\$4,300.00	1	\$4,300.00	\$4,300.00
14	Linear Feet 1-1/2-inch Water Service Pipe with Tracer Wire	41	\$19.00	\$779.00	40	\$19.00	\$760.00
15	Each Water Service Curb Stop and Service Connection	1	\$500.00	\$500.00	1	\$500.00	\$500.00
	Watermain Components Subtotal			\$14,179.00			\$14,485.00
Sanitary Sewer Components							
16	Linear Feet 15-inch Sanitary Sewer	255	\$120.00	\$30,600.00	253	\$120.00	\$30,360.00
17	Each Drain Piping from Lift Station to Wet Well with Accessories	1	\$1,600.00	\$1,600.00	1	\$1,600.00	\$1,600.00
18	Linear Feet 8-inch Forcemain with Tracer Wire	1371	\$35.00	\$47,985.00	1380	\$35.00	\$48,300.00
19	Each Connect Sanitary Sewer to Existing Manhole	1	\$2,000.00	\$2,000.00	1	\$2,000.00	\$2,000.00
20	Linear Feet 12-inch Sanitary Sewer	80	\$50.00	\$4,000.00	81	\$50.00	\$4,050.00
21	Vertical Feet Sanitary Manhole	8	\$336.00	\$2,688.00	8	\$336.00	\$2,688.00
22	Each Sanitary Manhole Casting	1	\$440.00	\$440.00	1	\$440.00	\$440.00
	Sanitary Sewer Components			\$89,313.00			\$88,438.00
Lift Station Components							
23	Lump Sum Wet Well Structure	1	\$85,000.00	\$85,000.00	1	\$85,000.00	\$85,000.00
24	Lump Sum Wet Well Accessories (Access Hatch, Aluminum Railing, Vent, Etc.)	1	\$5,280.00	\$5,280.00	1	\$5,280.00	\$5,280.00
25	Lump Sum Flynt Pumps and Accessories (Guide Rails, Lifting Chain, Etc.)	1	\$26,250.00	\$26,250.00	1	\$26,250.00	\$26,250.00
26	Lump Sum Lift Station No. 6 Building and Building Components	1	\$155,000.00	\$155,000.00	1	\$155,000.00	\$155,000.00
27	Lump Sum Lift Station and Wet Well Piping and Valves	1	\$26,500.00	\$26,500.00	1	\$26,500.00	\$26,500.00
28	Lump Sum Controls and Electrical to be Provided and Installed by Contractor	1	\$18,000.00	\$18,000.00	1	\$18,000.00	\$18,000.00
29	Lump Sum Installation of Generator and Appurtenances Provided by Others	1	\$16,000.00	\$16,000.00	1	\$16,000.00	\$16,000.00
	Lift Station Components			\$332,030.00			\$332,030.00
Site Work							
30	Lump Sum Excavation and Grading	1	\$20,000.00	\$20,000.00	1	\$20,000.00	\$20,000.00
31	Linear Feet 12-inch CMP Culvert Pipe Plus Apron Endwalls	28	\$49.00	\$1,372.00	28	\$49.00	\$1,372.00
32	Tons 1.25-inch Crushed Aggregate Base Course for Building and Parking Lot	680	\$12.80	\$8,320.00	670.08	\$12.80	\$8,577.02
33	Square Feet Concrete Pavement	30	\$28.22	\$846.60	30	\$28.22	\$846.60
	Site Work			\$30,538.60			\$30,785.62
	TOTAL BASE BID 1			\$512,641.60			\$511,765.92
Alternate Bid 1							
1	Adjustment for Alternate Bid 1	1	-\$4,350.00	-\$4,350.00	1.00	-\$4,350.00	-\$4,350.00
	Alternate Bid 1			-\$4,350.00			-\$4,350.00
	TOTAL BASE - BID 1 with ALTERNATE BID 1	Total		\$508,291.60			\$507,415.92
Change Order No. 1							
1	Additional Cubic Yards Concrete for Ballast for Wetwell	4	\$128.00	\$512.00	4.00	\$128.00	\$512.00
	Change Order No. 1			\$512.00			\$512.00
Change Order No. 2							
1	Additional Electrical Components to Accommodate We Energies 200 Amp Service						
	200 Amp 480 Volt Service Rated Disconnect	1	\$1,915.00	\$1,915.00	1	\$1,915.00	\$1,915.00
	200 Amp Meter Socket	1	\$465.00	\$465.00	1	\$465.00	\$465.00
	Change Order No. 2			\$2,380.00			\$2,380.00
Change Order No. 3							
1	Provide Longer Pump Electrical Cords and Appurtenances	2	\$2,000.00	\$4,000.00	2.00	\$2,000.00	\$4,000.00
	Change Order No. 3			\$4,000.00			\$4,000.00
Change Order No. 4							
1	Provide Ball Valve for Pump Discharge Piping	1	\$525.00	\$525.00	1.00	\$525.00	\$525.00
	Change Order No. 4			\$525.00			\$525.00
Change Order No. 5							
1	Provide Two Additional Bollards	2	\$750.00	\$1,500.00	2.00	\$750.00	\$1,500.00
	Change Order No. 4			\$1,500.00			\$1,500.00
	TOTAL BASE - BID 1 with ALTERNATE BID 1 Plus Change Orders	Total		\$517,208.60			\$516,332.92

Sanitary Sewer Extension Old Hwy. Rd. South of USH10/STH114 2020

PAY REQUEST NO. 4 - FINAL

Abandon Lift Station No. 5
 Village of Harrison, Calumet County, Wisconsin
 Owner: Village of Harrison
 Contractor: DeGroot Inc.
 Engineer: Mary Jo Miller, P.E.

Prepared By:
 Martenson & Eisele, Inc.
 1377 Midway Rd., Menasha, WI 54952
 (920) 731-0381
 www.martenson-eisele.com

Item	Description	Bid Costs and Quantities			Construction Costs and Quantities			Applies to Connection Fee	Abandon LB 5
		Bid Quantity	Unit Bid Cost	Total Amount	Total Actual Quantity	Unit Bid Cost	Total Amount		
General Work									
	Base Bid 1 - ABANDON LIFT STATION NO. 5								
1	Lump Sum Mobilization	1.00	\$4,545.00	\$4,545.00	1.00	\$4,545.00	\$4,545.00	\$3,181.50	\$1,363.50
2	Lump Sum Installation and Maintenance of Traffic Control	1.00	\$6,888.20	\$6,888.20	1.00	\$6,888.20	\$6,888.20	\$4,821.74	\$2,066.46
	General Work Subtotal			\$11,433.20			\$11,433.20		
Erosion Control and Surface Restoration									
3	Lump Sum Clearing and Grubbing	1.00	\$3,535.00	\$3,535.00	1.00	\$3,535.00	\$3,535.00	\$2,474.50	\$1,060.50
4	Lump Sum Topsoil Stripping, Stockpiling, Re-Spreading and Fine Grading	1.00	\$12,625.00	\$12,625.00	1.00	\$12,625.00	\$12,625.00	\$8,837.50	\$3,787.50
5	Each Stone Tracking Pad	1.00	\$1,515.00	\$1,515.00	0.00	\$1,515.00	\$0.00	\$0.00	\$0.00
6	Lump Sum Topsoil, Seed, Fertilize and Mulch	1.00	\$24,745.00	\$24,745.00	1.00	\$24,745.00	\$24,745.00	\$17,321.50	\$7,423.50
7	Square Yards Erosion Matting	810.00	\$3.03	\$2,454.30	3,320.00	\$3.03	\$10,059.60	\$7,041.72	\$3,017.88
8	Square Yards Gravel Shoulder Restoration with 3/4-inch Base Course Material	200.00	\$26.76	\$5,352.00	50.00	\$26.76	\$1,288.00	\$901.60	\$386.40
9	Lump Sum Remove and Replace Landscape Berm and Trees at North Shore Drive	1.00	\$5,555.00	\$5,555.00	1.00	\$5,555.00	\$5,555.00	\$0.00	\$5,555.00
10	Lump Sum Erosion Control Monitoring, Record Keeping and Termination	1.00	2,525.00	\$2,525.00	1.00	2,525.00	\$2,525.00	\$1,767.50	\$757.50
	Erosion Control and Restoration Subtotal			\$56,108.30			\$60,332.60		
Sanitary Sewer Components									
11	Linear Feet 8-inch Sanitary Sewer	466.00	\$80.80	\$37,652.80	468.00	\$80.80	\$37,814.40	\$0.00	\$37,814.40
12	Linear Feet 12-inch Sanitary Sewer	1,039.00	\$93.47	\$97,115.33	1,040.00	\$93.47	\$97,208.80	\$62,064.08	\$35,144.72
13	Linear Feet 15-inch Sanitary Sewer	880.00	\$104.07	\$91,581.60	883.00	\$104.07	\$91,893.81	\$91,893.81	\$0.00
14	Linear Feet 24-inch Steel Casing Pipe- Bored and Jacked, with Appurtenances	85.00	\$601.07	\$51,090.95	85.00	\$601.07	\$51,090.95	\$0.00	\$51,090.95
15	Linear Feet 30-inch Steel Casing Pipe- Bored and Jacked, with Appurtenances	288.00	\$514.86	\$147,249.68	290.00	\$514.86	\$149,309.40	\$148,309.40	\$0.00
16	Vertical Feet Sanitary Manhole	145.00	\$247.27	\$35,854.15	145.16	\$247.27	\$35,893.71	\$27,919.26	\$7,974.46
17	Each Sanitary Manhole Casting	8.00	\$729.22	\$5,833.78	8.00	\$729.22	\$5,833.78	\$4,375.32	\$1,458.46
18	Lump Sum Abandon Existing Lift Station No. 5	1.00	\$12,625.00	\$12,625.00	1.00	\$12,625.00	\$12,625.00	\$0.00	\$12,625.00
	Sanitary Sewer Improvements Subtotal			\$466,982.15			\$481,689.83		30%
	TOTAL BASE BID 1			\$636,521.65			\$663,435.63	\$381,809.43	\$171,528.21
CHANGE ORDERS									
Change Order No. 1									
	Culvert Replacement on Old Highway:								
	Remove and relay 70 linear feet of 24-inch culvert			\$3,800.00					
	Permanently patch disturbed asphalt			\$1,750.00					
	Change Order No. 1			\$5,550.00			\$5,550.00	\$5,550.00	
Change Order No. 2									
	Culvert Replacement on Old Highway:								
	Remove and relay 70 linear feet of 30-inch culvert			\$3,800.00					
	Permanently patch disturbed asphalt			\$1,950.00					
	Change Order No. 2			\$5,750.00			\$5,750.00	\$5,750.00	
Change Order No. 3									
	Remobilization Fees - Always Construction, Inc. for Surface Restoration			\$700.00					
	Change Order No. 3			\$700.00			\$700.00	\$480.00	\$210.00
Change Order No. 4									
	Revision to Bid Item #9 - Provided One New Tree Instead of Three New Trees			-\$1,845.00					
	Change Order No. 4			(\$1,845.00)			(\$1,845.00)		(\$1,845.00)
Change Order No. 5									
	Adjust Bid Quantities			#REF!					
	Change Order No. 5			#REF!					
	TOTAL BASE BID 1 AND CHANGE ORDERS			Total			\$663,590.63	\$393,699.43	\$169,691.21
								Engineering	\$32,063.74
								Total	\$425,753.16
									\$183,628.52
									\$609,381.68

To:	Village of Harrison Attn: Travis Parish, Village Manager W5298 State Road 114 Harrison, WI 54952	Certificate of Payment No. 4 - Final Issue Date: December 9, 2020 Abandon Lift Station No. 5 Village of Harrison Calumet County, Wisconsin M&E Project No. 1-0038-039
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This is to certify that in accordance with terms of the Agreement dated: February 28, 2020

Contractor: DeGroot, Inc.
4201 Champion Road
Green Bay, WI 54311

is entitled to final payment for work performed through: December 9, 2020

Attached herewith you will find:

- () Contractor's Application for Payment
- (X) Itemized Cost Breakdown

<u>Payment/Contract Summary</u>	
Original contract	\$536,521.65
Actual Units and/or Changes	\$27,068.98
Contract Plus Changes	\$563,590.63
Work Completed to Date (see Attached)	\$563,590.63
Retainage (0%)	\$0.00
Amount Due Contractor	\$563,590.63
Less Previous Payments	\$491,183.41
Amount due this Payment (mail to Contractor)	\$72,407.22

Certified by
Martenson & Eisele, Inc.

Mary Jo Miller, P.E.

C: DeGroot, Inc.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

June 14, 2022

Title:

Wisconsin Wealth Management, LLC reimbursement

Issue:

Should the Village Board authorize reimbursement to Wisconsin Wealth Management under the terms of the development agreement?

Background and Additional Information:

In May 2021, the Village entered into an agreement with Wisconsin Wealth Management, LLC regarding the demolition and site preparation of the former Darboy Club site at the southwest corner of County N and County KK. The Village agreed to reimburse Wisconsin Wealth Management, LLC up to \$250,000 to assist with demolition and site preparation costs. On June 2, 2022, Wisconsin Wealth Management, LLC submitted copies of invoices and A/P invoice history report for costs of \$258,069.73.

The development agreement identified that the reimbursement is to occur within 30-days of both the demolition being completed in accordance with the agreement and upon the Village receiving copies of paid invoices or receipts for work completed. Demolition and site preparation was to include purchase of property, asbestos testing and removal, demolition of building and removal of any concrete and/or asphalt paving materials, retaining walls, adding fill, stormwater management, and seed and landscape.

Budget Impacts:

\$250,000. It is undetermined from which account the funds will come from, reserves may have to be used.

Recommended Action:

Under the terms of the agreement, staff believes Wisconsin Wealth Management, LLC has met the conditions of reimbursement for \$250,000.

Attachments:

- Development Agreement
- Copies of invoices and A/P invoice history report (Darboy Club Site Work)

**DEVELOPMENT AGREEMENT
(FORMER DARBOY CLUB SITE)**

This Development Agreement is made and entered into this 12th day of May 20 21 by and between WISCONSIN WEALTH MANAGEMENT, LLC. ("DEVELOPER"), a limited liability company, organized under the laws of the State of Wisconsin, and THE VILLAGE OF HARRISON ("VILLAGE"), a municipal corporation of the State of Wisconsin located in Calumet & Outagamie Counties, Wisconsin.

RECITALS

DEVELOPER and VILLAGE acknowledge the following:

WHEREAS, the DEVELOPER has purchased or will purchase real property located in the Village and identified on Exhibit A attached hereto, referred to as the "Property" and the Property is currently a vacant banquet hall called "The Darboy Club" which is to be demolished as part of the Project; and

WERHEAS, the Project calls for asbestos testing and asbestos removal, relocation of cell tower, demolition of the existing building, concrete, and asphalt, and installation of a storm water system to accommodate proposed development at a cost estimated to be \$490,986.00 - \$602,986.00; and

WHEREAS, the DEVELOPER has approached the VILLAGE indicating a desire to redevelop the Property with retail commercial uses; and

WHEREAS, the DEVELOPER has approached the VILLAGE requesting assistance in preparing the Property for redevelopment; and

WHEREAS, the VILLAGE desires to encourage economic development, expand its tax base, and create new jobs within the Village and the VILLAGE finds that the redevelopment of the Property and the fulfillment, generally, of the terms and conditions of this Agreement are in the vital and best interest of the VILLAGE and its residents and serve a public purpose; and

WHEREAS, the DEVELOPER warrants that the Project would not occur without the use of VILLAGE assistance and the cash grants provided herein; and

WHEREAS, the VILLAGE, pursuant to Village Board action dated May 11, 2021, has approved this Agreement and authorized the execution of the Agreement by the proper Village officers on the Village's behalf; and

WHEREAS, the DEVELOPER has approved this Agreement and authorized the appropriate officers to execute this Agreement on the Developer's behalf; and

NOW, THEREFORE, in consideration of the recitals, the terms and conditions contained in this Agreement, and for other good and valuable consideration, the receipt and sufficiency

of which are acknowledged, the parties hereto agree as follows:

AGREEMENT

I. DEVELOPER OBLIGATIONS AND WARRANTIES.

- a. DEMOLITION & SITE PREPARATION. The DEVELOPER agrees to purchase the Property (if not yet purchased) and perform asbestos testing estimated at \$8,000-\$10,000 and remove any and all asbestos prior to building demolition estimated at \$50,000-\$100,000. The DEVELOPER agrees to demolish the existing building and remove any concrete and/or asphalt paving materials estimated at \$182,986 as outlined in the bid received from Wisconsin Earthworks, see Exhibit B. The DEVELOPER agrees to add fill to the Property and construct retaining walls around existing cell tower. The DEVELOPER agrees to provide for a storm water system to accommodate proposed development estimated at \$200,000-\$240,000. DEVELOPER agrees to seed and landscape the Property after all demolition activities are complete.
- b. DEVELOPMENT. The DEVELOPER agrees to hold the County N/County KK corner of the Property for a commercial/retail use (e.g. pharmacy, dental clinic, grocery store, etc.) to be approved by the VILLAGE within the first two (2) years after signing this Agreement. The DEVELOPER agrees to provide evidence showing a good faith effort to market the Property to businesses other than retail fuel. The DEVELOPER agrees that no sale of retail fuel business will be constructed within the first two (2) years of signing this Agreement. After two (2) years, any use listed within the Zoning District applied to the Property may be approved by the VILLAGE. The DEVELOPER agrees to construct a fast-food restaurant to be completed by December 2023. The DEVELOPER agrees to construct retail office or multi-tenant buildings. The Property shall be fully developed in accordance with all Village approvals by December 2031.
- c. VILLAGE APPROVALS. The DEVELOPER agrees to apply for and receive approvals from the VILLAGE for all rezoning, conditional use permit, stormwater and erosion control, building, zoning, and land disturbing activities prior to construction.

II. VILLAGE OBLIGATIONS.

- a. APPROVALS. VILLAGE shall cooperate with DEVELOPER throughout the development of the Project and shall promptly review and/or process all submissions and applications in accordance with applicable Village ordinances.
- b. WEDC CDI GRANT. VILLAGE shall apply for or work directly with Calumet County to apply on behalf of the Village, a Wisconsin Economic Development Corporation Community Development Investment Grant (WEDC CDI Grant). The WEDC CDI Grant amount is up to \$250,000.00. If awarded the grant, the VILLAGE will forward the monies to the DEVELOPER provided all grant conditions are met. DEVELOPER hereby acknowledges that, as a result of the special and limited nature of the WEDC CDI Grant, Developer's recovery of the WEDC CDI Grant is not guaranteed and depends on grant award and grant agreement conditions.
- c. VILLAGE CONTRIBUTION. Subject to all of the terms, covenants and

conditions of this Agreement, and applicable provisions of law, and as an inducement by the Village to Developer to carry out the Project, the Village will provide cash grants to Developer to assist with and reimburse the Developer's Development Costs (hereinafter the cash grants shall be referred to as the "Village Contribution"). The Village Contribution shall not exceed \$250,000.00 for DEMOLITION & SITE PREPARATION as outlined in Section I.a, above. Cash grant payments, up to the Village Contribution amount, shall be made within 30-days after both of the following occur: 1) demolition has been completed in accordance with the requirements of this Development Agreement to the reasonable satisfaction of the Village, and 2) upon the VILLAGE receiving copies of paid invoices or receipts for work completed.

III. PAYMENT OF TAXES; PAYMENT IN LIEU OF TAXES

- a. **PAYMENT OF TAXES.** DEVELOPER will pay (or cause to be paid) all ad valorem property taxes properly assessed against the Property on which the Project is located before such taxes become delinquent. The foregoing shall not prohibit DEVELOPER from contesting, in good faith, the assessed value of the Property.
- b. **PAYMENT IN LIEU OF TAXES.** In the event that the Property on which the Project is located become exempt from ad valorem property taxes within 20-years of the date of this Agreement, the Developer will make (or cause to be made) annual payments in lieu of taxes in amounts equal to what the ad valorem property taxes would have been for such property had it not been exempt. If the Developer conveys the Property, or any portion of the Property, to any party (related or unrelated), the terms of such sale shall impose as a covenant upon all successor owners of the property the foregoing obligation for payments in lieu of taxes during this 20-year period. The Village shall be a beneficiary of such covenant and entitled to enforce same against the successor owners. This Development Agreement, or a memorandum hereof, may be recorded by the Village to ensure that any obligations run with the land and remain binding on any successors or assigns.

Signature page to follow.

The rest of this page left blank intentionally.

List of Exhibits

Exhibit A: Property Description

LOC ID 33286:

117-535,J3789-42 NE1/4 NE1/4 SEC.3-20-18 COM NE/C,W351.7',SW320.04',
E338.61',S177.96'E213',N423.1' TO POB,EX RD/ROW COMB/W HILLSIDE VW SUB
LTS23&24 (ASMNT INCL LOC ID# 34078 & 34080) EX ROW DOC#551859

LOC ID 34078:

117-535,J3789-42 HILLSIDE VIEW SUBD. LOT 23 ASSESS W/LOC ID# 33286

LOC ID 34080:

117-535,J3789-42 HILLSIDE VIEW SUBD. LOT 24 ASSESS W/LOC ID# 33286

Exhibit B: Cost Projections



Think Smart. Build Smarter. | 4506 Carquoy

Phone: 920.498.9200 | Fax: 920.498.3023

Corporate: P.O. Box 13571 | Green Bay, WI 54307

January 21, 2021

Re: Darboy Club
N9695 Cty Rd N
Appleton, WI 54915

Mark,

Good afternoon. Hope all is going well. Below is a demolition cost along with the associated additional site improvement budgets. Our company has met on site with the respective trades along with discussions with the Civil Engineer, Robert E. Lee to provide these budget numbers. The demolition is an actual bid from Wisconsin Earthworks who has toured the building. Until there are civil engineering plans produced for this site and asbestos testing/reports we can only provide an estimated budget number at this time and not an exact cost.

Preliminary Cost Projection

• Asbestos Testing Budget Allowance	\$8,000.00 - \$10,000.00
• Asbestos Removal	\$50,000.00 - \$100,000.00
• Relocation of Cell Tower	\$50,000.00 - \$70,000.00
• Demolition of Existing Building, Concrete, and Asphalt	\$182,986.00
• Proposed Budget for Storm Water System to Accommodate Proposed Development	\$200,000.00 - \$240,000.00
Total Budgetary Cost:	\$490,986.00 - \$602,986.00

Preliminary Timeline and Values of Each Phase

Below are the estimated values of the phases of development along with an approximate time frame of each phase.

Phase I

1. Demolition and site reclaim - Summer and Fall of 2021, see cost above.

Phase II

1. Construction of Grand Central Station and car wash, islands and pumps, March of 2022, value estimated at a total of 3.5 million plus land value.

Phase III

1. Construction of fast-food restaurant, March of 2023, value estimated at a total with equipment approximately 2.3 million plus land value.

Phase IV

1. Construction of the retail office buildings starting July of 2022 and continuing through November of 2024, value estimated at \$175.00 per sq. ft., 2.8 million plus land value.

Thank you and we are looking forward to hearing back from you following your January 26th Board Meeting.

Steve Ambrasius | President
Bayland Buildings, Inc.

Darboy Club Site Work

<u>Category</u>	<u>Date</u>	<u>Vendor</u>	<u>Amount</u>
Local Permit	12/8/2021	Village of Harrison	\$ 25.00
Civil Fees	7/12/2021	Robert E. Lee & Associates	\$ 658.00
	9/8/2021	Robert E. Lee & Associates	\$ 277.50
	11/9/2021	Robert E. Lee & Associates	\$ 3,279.00
	1/26/2022	Robert E. Lee & Associates	\$ 1,135.50
Utilities	11/23/2021	Metzler Electric	\$ 211.00
	12/3/2021	Darboy Joint Sanitary District	\$ 3,286.32
	1/13/2022	WE Energies	\$ 2,585.01
	1/13/2022	WE Energies	\$ 2,865.90
Asbestos	5/4/2021	Eagle Environmental Testing	\$ 6,829.00
	8/25/2020	Asbestos Removal, Inc.	\$ 49,989.00
Demolition	1/12/2022	Wisconsin EarthWorks, LLC	\$ 50,000.00
	3/16/2022	Wisconsin EarthWorks, LLC	\$ 50,000.00
	4/13/2022	Wisconsin EarthWorks, LLC	\$ 20,000.00
	5/5/2022	Wisconsin EarthWorks, LLC	\$ 35,765.00
	5/31/2022	Wisconsin EarthWorks, LLC	\$ 27,221.00
	3/16/2022	Gene Frederickson Trucking	\$ 3,325.00
	3/17/2022	Gene Frederickson Trucking	\$ 617.50
Total Cost:			\$ 258,069.73

A/P Invoice History Report

01/01/10 To 12/31/35

Sort by Vendor No

Vendor No	Vendor Name	Type	Trx No	Trx Date	Invoice No	Inv Date	Description	Trx Amount	Job No
A1295	ASBESTOS REMOVAL INC.								
		INV	141952	08/25/21	12471	8/25/2021	21-4696	49,989.00	21-4696
		CHK	97654	09/27/21	12471	8/25/2021	Chk Run	49,989.00	21-4696
							*** Vendor Totals	0.00	
D1177	DARBOY JOINT SANITARY DISTRICT								
		CHK	98497	12/03/21	0013-21	12/3/2021	Chk Run	3,286.32	21-4696
		INV	146329	12/03/21	0013-21	12/3/2021	21-4696	3,286.32	21-4696
							*** Vendor Totals	0.00	
EAGLE	Eagle Enviromental Testing								
		INV	136067	05/04/21	3053	5/4/2021	21-4696	6,829.00	21-4696
		CHK	96207	05/26/21	3053	5/4/2021	Chk Run	6,829.00	21-4696
							*** Vendor Totals	0.00	
G4550	GENE FREDERICKSON								
		INV	150892	03/16/22	29730	3/16/2022	21-4696	3,325.00	21-4696
		CHK	100046	04/22/22	29730	3/16/2022	Chk Run	3,325.00	21-4696
		INV	150893	03/17/22	29734	3/17/2022	21-4696	617.50	21-4696
		CHK	100046	04/22/22	29734	3/17/2022	Chk Run	617.50	21-4696
							*** Vendor Totals	0.00	
M1123	METZLER ELECTRIC INC.								
		INV	146921	11/23/21	AM-2865	11/23/2021	21-4696	211.00	21-4696
		CHK	98725	12/27/21	AM-2865	11/23/2021	Chk Run	211.00	21-4696
							*** Vendor Totals	0.00	
R1111	ROBERT E. LEE & ASSOCIATESINC								
		INV	139479	07/12/21	79973	7/12/2021	21-4696	658.00	21-4696
		CHK	97234	08/24/21	79973	7/12/2021	Chk Run	658.00	21-4696
		INV	142249	09/08/21	80394	9/8/2021	21-4696	277.50	21-4696
		CHK	97936	10/21/21	80394	9/8/2021	Chk Run	277.50	21-4696
		INV	145527	11/09/21	80772	11/9/2021	21-4696	3,279.00	21-4696

A/P Invoice History Report
01/01/10 To 12/31/35

Sort by Vendor No

Vendor No	Vendor Name	Type	Trx No	Trx Date	Invoice No	Inv Date	Description	Trx Amount	Job No
R1111	ROBERT E. LEE & ASSOCIATES INC								
		CHK	98665	12/21/21	80772	11/9/2021	Chk Run	3,279.00	21-4696
		INV	148727	01/26/22	81204	1/26/2022	21-4696	1,135.50	21-4696
		CHK	99379	02/24/22	81204	1/26/2022	Chk Run	1,135.50	21-4696
							*** Vendor Totals	0.00	
V1874	VILLAGE OF HARRISON								
		CHK	8065	12/08/21	8065	12/8/2021	Pre-Paid	25.00	21-4696
		INV	146600	12/08/21	8065	12/8/2021	21-4696	25.00	21-4696
							*** Vendor Totals	0.00	
W1471	WISCONSIN EARTH WORKS LLC								
		INV	148106	01/12/22	20220101	1/12/2022	21-4696	50,000.00	21-4696
		CHK	98902	01/13/22	20220101	1/12/2022	Chk Run	50,000.00	21-4696
		CHK	99561	03/16/22	20220302	3/16/2022	Chk Run	50,000.00	21-4696
		INV	150738	03/16/22	20220302	3/16/2022	21-4696	50,000.00	21-4696
		INV	151822	04/13/22	20220402	4/13/2022	21-4696	20,000.00	21-4696
		CHK	99847	04/14/22	20220402	4/13/2022	Chk Run	20,000.00	21-4696
		INV	152954	05/05/22	20220503	5/5/2022	21-4696	35,765.00	21-4696
		CHK	100189	05/09/22	20220503	5/5/2022	Chk Run	35,765.00	21-4696
		INV	154009	05/31/22	20220508.	5/31/2022	21-4696	27,221.00	21-4696
		CHK	100473	06/01/22	20220508.	5/31/2022	Chk Run	27,221.00	21-4696
							*** Vendor Totals	0.00	
W1545	WE ENERGIES								
		INV	148245	01/13/22	4725201	1/13/2022	21-4696	2,585.01	21-4696
		CHK	98905	01/17/22	4725201	1/13/2022	Chk Run	2,585.01	21-4696
		INV	148246	01/13/22	4725202	1/13/2022	21-4696	2,865.90	21-4696

A/P Invoice History Report
01/01/10 To 12/31/35

Sort by Vendor No

Vendor No	Vendor Name	Type	Trx No	Trx Date	Invoice No	Inv Date	Description	Trx Amount	Job No
W1545	WE ENERGIES								
		CHK	98905	01/17/22	4725202	1/13/2022	Chk Run	2,865.90	21-4696
							*** Vendor Totals	0.00	
							Grand Total Invoice	258,069.73	
							Total Cash	258,069.73	
							Total Disc	0.00	
							Total Net	0.00	

VILLAGE OF HARRISON
W5298 HWY 114
MENASHA, WI 54952

21-4696

Receipt Nbr: 13706
Date: 12/08/2021

RECEIVED FROM BAYLAND BUILDINGS

\$25.00

<u>Type of Payment</u>	<u>Description</u>	<u>Amount</u>
Accounting	Demolition Permit CK8065 DEMO PERMIT N9695 CNTY RD N	25.00
<hr/>		
TOTAL RECEIVED		25.00

Receipt Memo: CK8065 DEMO PERMIT N9695 CNTY RD N



Robert E. Lee & Associates, Inc.

Engineering • Surveying • Environmental Services

1250 Centennial Centre Boulevard
Hobart, WI 54155
920-662-9641
FAX 920-662-9141

DAVID OBRIEN
BAYLAND BUILDINGS INC
P.O. BOX 13571
GREEN BAY, WI 54307-3571

July 12, 2021
Project No: 12035395
Invoice No: 79973

Project 12035395 DARBOY - EX CONDITIONS SURVEY

Billing for a pre ALTA and topographic mapping for Darboy ex conditions mapping.

P.O. #86035

Professional Services Through June 27, 2021

	<u>Contract Amount</u>	<u>Current Billing</u>
Pre ALTA / TOPO Mapping	\$ 2,400.00	\$ 658.00

Total Invoice \$658.00

JUL 13 2021



Robert E. Lee & Associates, Inc.

Engineering • Surveying • Environmental Services

1250 Centennial Centre Boulevard
Hobart, WI 54156
920-662-9641
FAX 920-662-9141

DAVID OBRIEN
BAYLAND BUILDINGS INC
P.O. BOX 13571
GREEN BAY, WI 54307-3571

September 8, 2021
Project No: 12035395
Invoice No: 80394

Project 12035395 DARBOY - EX CONDITIONS SURVEY

Billing for a pre ALTA and topographic mapping for Darboy ex conditions mapping.

P.O. #86035

Professional Services Through August 22, 2021

	<u>Contract Amount</u>	<u>Previous Billing</u>	<u>Current Billing</u>
Pre ALTA / TOPO Mapping	\$ 2,400.00	\$ 658.00	\$ 277.50

Total Invoice \$277.50

SEP 15 2021



Robert E. Lee & Associates, Inc.

Engineering • Surveying • Environmental Services

1200 Centennial Centre Boulevard
Hobart, WI 54155
920-662-9641
FAX 920-662-9141

DAVID OBRIEN
BAYLAND BUILDINGS INC
P.O. BOX 13571
GREEN BAY, WI 54307-3571

November 9, 2021
Project No: 12035395
Invoice No.: 80772

Project 12035395 DARBOY - EX CONDITIONS SURVEY

Billing for a pre ALTA and topographic mapping for Darboy ex conditions mapping.

P.O. #86035
P.O. #87031 (Topographic Survey)

Professional Services Through October 31, 2021

	<u>Contract Amount</u>	<u>Previous Billing</u>	<u>Current Billing</u>
Pre ALTA / TOPO Mapping	\$ 2,400.00	\$ 935.50	\$ 1,464.50
Topographic Survey	2,950.00		1,814.50

Total Invoice \$3,279.00

NOV 15 2021

DAVID OBRIEN
 BAYLAND BUILDINGS INC
 P.O. BOX 13571
 GREEN BAY, WI 54307-3571

January 26, 2022
 Project No: 12035395
 Invoice No: 81204

Project 12035395 DARBOY - EX CONDITIONS SURVEY

Billing for a pre ALTA and topographic mapping for Darboy ex conditions mapping.

P.O. #86035
 P.O. #87031 (Topographic Survey)

Professional Services Through January 16, 2022

	<u>Contract Amount</u>	<u>Previous Billing</u>	<u>Current Billing</u>
Pre ALTA / TOPO Mapping	\$ 2,400.00	\$ 2,400.00	\$
Topographic Survey	2,950.00	1,814.50	1,135.50

Total Invoice \$1,135.50

JAN 31 2022

1658 Cass Street
 Green Bay, WI 54302
 (920) 406-7515
 www.metzlerelectric.com



*Quality so good,
 we put our family name on it!*

INVOICE

BILL TO
 Bayland Buildings, Inc.
 P.O. Box 13571
 Green Bay, WI 54307

INVOICE AM-2865
DATE 11/23/2021
TERMS Net 30 Days
DUE DATE 12/23/2021

DATE	QTY UNIT	DESCRIPTION	PRICE/EA	AMOUNT
11/18/2021		Went to check and verify that power was turned off and disconnected from the building. Found that power was disconnected but utility lines to the building were still in place and informed Chad Calmes. Work was performed at the Darboy Club.		
11/18/2021	2 JW Hours	Total Journeyman Labor Hours	100.00	200.00T

As required by the Wisconsin construction lien law, claimant hereby notifies owner that persons or companies performing, furnishing, or procuring labor, services, materials, plans, or specifications for the construction on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to the undersigned claimant, are those who contract directly with the owner or those who give the owner notice within 60 days after they first perform, furnish, or procure labor, services, materials, plans or specifications for the construction. Accordingly, owner probably will receive notices from those who perform, furnish, or procure labor, services, materials, plans, or specifications for the construction, and should give a copy of each notice received to the mortgage lender, if any. Claimant agrees to cooperate with the owner and the owner's lender, if any, to see that all potential lien claimants are duly paid.

SUBTOTAL	200.00
TAX (5.5%)	11.00
TOTAL	211.00
BALANCE DUE	\$211.00

APPROVED FOR PAYMENT
 PROJECT: Darboy Club Site
 PROJECT #:
 COST CODE: 16100
 DATE: 12-15-21
 PROJECT MANAGER:

DEC 13 2021

A service charge of 1.5% per month with a 30 day grace period will be incurred on all past due invoices.
 A 3.5% processing fee will be charged for all credit card transactions.

We Energies
800 S. Lynndale Dr.
Appleton, WI 54914
Phone 800-972-8858
www.we-energies.com



*Darby
SITE* *CLW*

01/13/2022

CHAD CALMES
PO BOX 13571
Green Bay WI 54307

Subject: Invoice for permanent demolition of natural gas/electric facilities

Dear CHAD CALMES:

We are working to coordinate the demolition of your electric/natural gas facilities at N9695 CTH N. If this address is not correct, please contact me immediately.

Please review the following information:

- **The cost for your natural gas/electric facility demolition is: \$2,585.01.** This amount is valid for 90 days from the date of this letter.
- Additional charges will apply if demolition is needed from Dec. 1 through March 31.
- This cost includes demolition of facilities owned by We Energies. Please contact other service providers in the area regarding demolition of their facilities.
- Additional charges may apply if unusual or unforeseen conditions are encountered.
- The excavated area will be backfilled with existing soil at no cost to you. Surface restoration in the public right-of-way will be completed according to municipal guidelines.

Send payment, if applicable, in the enclosed envelope. If sending a payment, please include the demolition address on your check. We will schedule the demolition when we receive your payment.

If you also have requested demolition of your natural natural gas service, a copy of your signed release has been provided to the appropriate representative who will be contacting you regarding cost and scheduling.

If you have questions, please call me. I look forward to working with you to make your project a success.

Sincerely,

Lindsay Bries

Lindsay Bries
Energy Services Consultant
Phone #: (920)380-3274
Fax #: (920)380-3507

Work Request #: 4725201

We Energies
800 S. Lyndale Dr.
Appleton, WI 54914
Phone 800-972-8856
www.we-energies.com



01/13/2022

*Dnby CWS
Site*

CHAD CALMES
PO BOX 13571
Green Bay WI 54307

Subject: Invoice for permanent demolition of natural gas/electric facilities

Dear CHAD CALMES:

We are working to coordinate the demolition of your electric/natural gas facilities at N9695 CTH N. If this address is not correct, please contact me immediately.

Please review the following information:

- **The cost for your natural gas/electric facility demolition is: \$2,865.90.** This amount is valid for 90 days from the date of this letter.
- Additional charges will apply if demolition is needed from Dec. 1 through March 31.
- This cost includes demolition of facilities owned by We Energies. Please contact other service providers in the area regarding demolition of their facilities.
- Additional charges may apply if unusual or unforeseen conditions are encountered.
- The excavated area will be backfilled with existing soil at no cost to you. Surface restoration in the public right-of-way will be completed according to municipal guidelines.

Send payment, if applicable, in the enclosed envelope. If sending a payment, please include the demolition address on your check. We will schedule the demolition when we receive your payment.

If you also have requested demolition of your natural electric service, a copy of your signed release has been provided to the appropriate representative who will be contacting you regarding cost and scheduling.

If you have questions, please call me. I look forward to working with you to make your project a success.

Sincerely,

Lindsay Bries

Lindsay Bries
Energy Services Consultant
Phone #: (920)380-3274
Fax #: (920)380-3507

Work Request #: 4725202

Eagle Environmental Testing LLC
 76674 Green Willow Court
 Greenville, WI 54942



Invoice

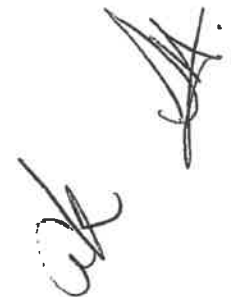
Invoice #	Date
3053	5/4/2021

Bill To
Bayland Buildings, Inc. Tom Ambrosius PO Box 13571 Green Bay, WI 54307-3571

Due Date	6/3/2021
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Terms	Net 30
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Eagle Project Number	Client P.O. No.
2104026	SC-21-4696-001

Description	Qty	Rate	Amount
Asbestos Inspection Darboy Club			
Inspector Hourly Travel/Site/Report	40	70.00	2,800.00
Bulk Sample Analysis	263	15.00	3,945.00
Milcage	168	0.50	84.00
MAY 05 2021 			

Thank you for your business. For questions regarding this invoice please call 920-915-2821.

Total	\$6,829.00
--------------	-------------------

ASBESTOS REMOVAL, INC.

P.O. BOX 11742
GREEN BAY, WI 54307

INVOICE DATE: 08-25-2021

INVOICE NO. : 12471

TO:
BAYLAND BUILDINGS INC
P O BOX 13571
GREEN BAY, WI 54307-3571

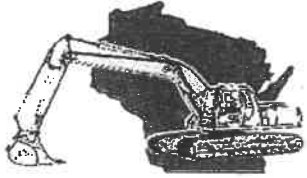
JOB SITE:
BAYLAND BUILDINGS/DARBOY CLUB

P.O. NO.:
SC-21-4696-002

JOBNO.:
21-01-141

TERMS:
NET30 DAYS

Item	Description	Quantity	Unit	Unit Price	Amount
	DARBOY CLUB ASBESTOS ABATEMENT				
	CONTRACT AMOUNT				49,989.00
	TOTAL THIS INVOICE				<u>49,989.00</u>



**Wisconsin
EarthWorks, LLC**
"Quality you can build on"

P.O. Box 12474 • Green Bay, WI 54307-2474 • (920) 833-6930 • FAX (920) 833-6933

INVOICE

20220101

INVOICE SUBMITTED TO Bayland Buildings	PHONE 920-498-9300	DATE January 12, 2022
STREET P.O. Box 13571	JOB NAME Darboy Demo	
CITY, STATE AND ZIP CODE Green Bay, WI 54311	JOB LOCATION Darboy	

We hereby submit an invoice for:

Installed erosion control
Demo for half building
Hauled to landfill

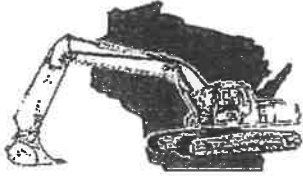
TOTAL **\$50,000.00**

WE SUBMIT an invoice for the sum of:

Fifty thousand 00/100 _____ dollars **(\$50,000.00)**.

Payable as follows:

Check payable to **Wisconsin EarthWorks, LLC**
PO Box 12474
Green Bay, WI 54307-2474



**Wisconsin
EarthWorks, LLC**
"Quality you can build on"

P.O. Box 12474 • Green Bay, WI 54307-2474 • (920) 833-6930 • FAX (920) 833-6933

INVOICE

20220302

INVOICE SUBMITTED TO Bayland Buildings	PHONE 920-498-9300	DATE March 16, 2022
STREET P.O. Box 13571	JOB NAME Darboy Demo	
CITY, STATE AND ZIP CODE Green Bay, WI 54311	JOB LOCATION Darboy	

We hereby submit an invoice for:

Demo rest of building
Hauled to landfill

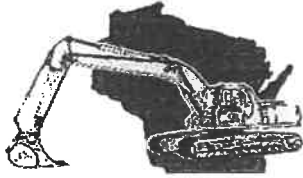
TOTAL \$50,000.00

WE SUBMIT an invoice for the sum of:

Fifty thousand 00/100 dollars **(\$50,000.00)**.

Payable as follows:

Check payable to **Wisconsin EarthWorks, LLC**
PO Box 12474
Green Bay, WI 54307-2474



Wisconsin
EarthWorks, LLC
"Quality you can build on"

P.O. Box 12474 • Green Bay, WI 54307-2474 • (920) 833-6930 • FAX (920) 833-6933

INVOICE

20220402

INVOICE SUBMITTED TO Bayland Buildings	PHONE 920-498-9300	DATE April 13, 2022
STREET P.O. Box 13571	JOB NAME Darboy Demo	
CITY, STATE AND ZIP CODE Green Bay, WI 54311	JOB LOCATION Darboy	

We hereby submit an invoice for:

Removed concrete

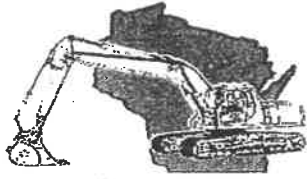
TOTAL \$20,000.00

WE SUBMIT an invoice for the sum of:

Twenty thousand 00/100 dollars (\$20,000.00).

Payable as follows:

Check payable to Wisconsin EarthWorks, LLC
PO Box 12474
Green Bay, WI 54307-2474



Wisconsin
EarthWorks, LLC
"Quality you can build on"

P.O. Box 12474 • Green Bay, WI 54307-2474 • (920) 833-6930 • FAX (920) 833-6933

INVOICE

20220503

INVOICE SUBMITTED TO Bayland Buildings P.O. Box 13571	PHONE 920-498-9300 Darboy Demo	DATE May 5, 2022
CITY, STATE AND ZIP CODE Green Bay, WI 54311	JOB LOCATION Darboy	

We hereby submit an invoice for:

Demo garage on southwest side of property
Pulverized asphalt

Demo complete

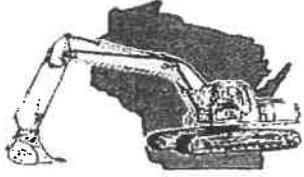
TOTAL \$35,765.00

WE SUBMIT an invoice for the sum of:

Thirty five thousand seven hundred sixty five 00/100 dollars (\$35,765.00).

Payable as follows:

Check payable to Wisconsin EarthWorks, LLC
PO Box 12474
Green Bay, WI 54307-2474



**Wisconsin
EarthWorks, LLC**
"Quality you can build on"

P.O. Box 12474 • Green Bay, WI 54307-2474 • (920) 833-6930 • FAX (920) 833-6933

INVOICE

20220508

INVOICE SUBMITTED TO Bayland Buildings P.O. Box 13571	PHONE 920-498-9300 Darboy Demo	DATE May 31, 2022
CITY, STATE AND ZIP CODE Green Bay, WI 54311	JOB LOCATION Darboy	

We hereby submit an invoice for:

Removed gravel and piled onsite for future use.

TOTAL \$27,221.00

WE SUBMIT an invoice for the sum of:

Twenty seven thousand two hundred twenty one 00/100 dollars (\$27,221.00).

Payable as follows:

Check payable to Wisconsin EarthWorks, LLC
PO Box 12474
Green Bay, WI 54307-2474

Gene Frederickson

**TRUCKING
EXCAVATING**

4450 FIELDCREST DRIVE
KAUKAUNA, WI 54130
PH 920.766.1100 FAX 920.766.3788

21-4696
Darboy Club Site work
2221

Invoice

Date	Invoice #
3/16/2022	29730

Bill To
BAYLAND BUILDERS, INC. Attn: Chad Calmes PO BOX 13571 GREEN BAY, WI 54307

Project	P.O.	Job #	Terms
TRUCKING			NET 30

Qty/Hours	Unit	Description	Rate	Amount
20	HOURS	3/14/22 - TRUCKING OLD DARBOY CLUB	95.00	1,900.00
15	HOURS	3/15/22 - TRUCKING OLD DARBOY CLUB	95.00	1,425.00

APPROVED FOR PAYMENT
PROJECT: Darboy Club Site work
PROJECT #: 21-4696
COST CODE: 2221
DATE: 3/16/22
PROJECT MANAGER: *[Signature]*

MAR 16 2022

THANK YOU FOR YOUR BUSINESS!!!	Total	\$3,325.00
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Gene Frederickson

**TRUCKING
EXCAVATING**

4450 FIELDCREST DRIVE
KAUKAUNA, WI 54130
PH 920.766.1100 FAX 920.766.3788

Invoice

Date	Invoice #
3/17/2022	29734

Bill To
BAYLAND BUILDERS, INC. Attn: Chad Calmes PO BOX 13571 GREEN BAY, WI 54307

		Project	P.O.	Job #	Terms
		TRUCKING			NET 30
Qty/Hours	Unit	Description	Rate	Amount	
6.5	HOURS	3/16/22 - TRUCKING OLD DARBOY CLUB	95.00	617.50	
			Total		
THANK YOU FOR YOUR BUSINESS!!!			\$617.50		

MAR 16 2022

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

June 14, 2022

Title:

Sewer & Water extension

Issue:

Should the Village Board approve sewer and water extension to Woodland Lake Cottages located in the City of Menasha?

Background and Additional Information:

The City of Menasha has requested that sewer and water be extended to the Woodland Lake Cottages subdivision located in the City of Menasha. Harrison Utilities had Martenson & Eisele review the sewer and water plans for the subdivision to make sure it complies with the standards and specifications.

The recommendation from Martenson & Eisele is to approve the sewer and water extension to Woodland Lake Cottages in the City of Menasha.

Budget Impacts:

None.

Recommended Action:

Staff recommends approval of the sewer and water extension to the Woodland Lake Cottages in the City of Menasha.

Attachments:

- Engineer's approval letter



June 2, 2022

**Matt Heiser, Administrator
Village of Harrison
W5298 STH 114
Menasha, WI 54952**

**Re: Woodland Lake Cottages, City of Menasha, Harrison Utilities, Sewer
and Water Extension Revised Plans**

Dear Matt;

The above project consists of sewer and water, to serve 78 proposed lots in the City of Menasha. We have reviewed revised plans submitted by McMahon Associates, Inc. per the Village of Harrison Utility requirements. The revised plans now meet the Village of Harrison requirements and therefore, we recommend approval.

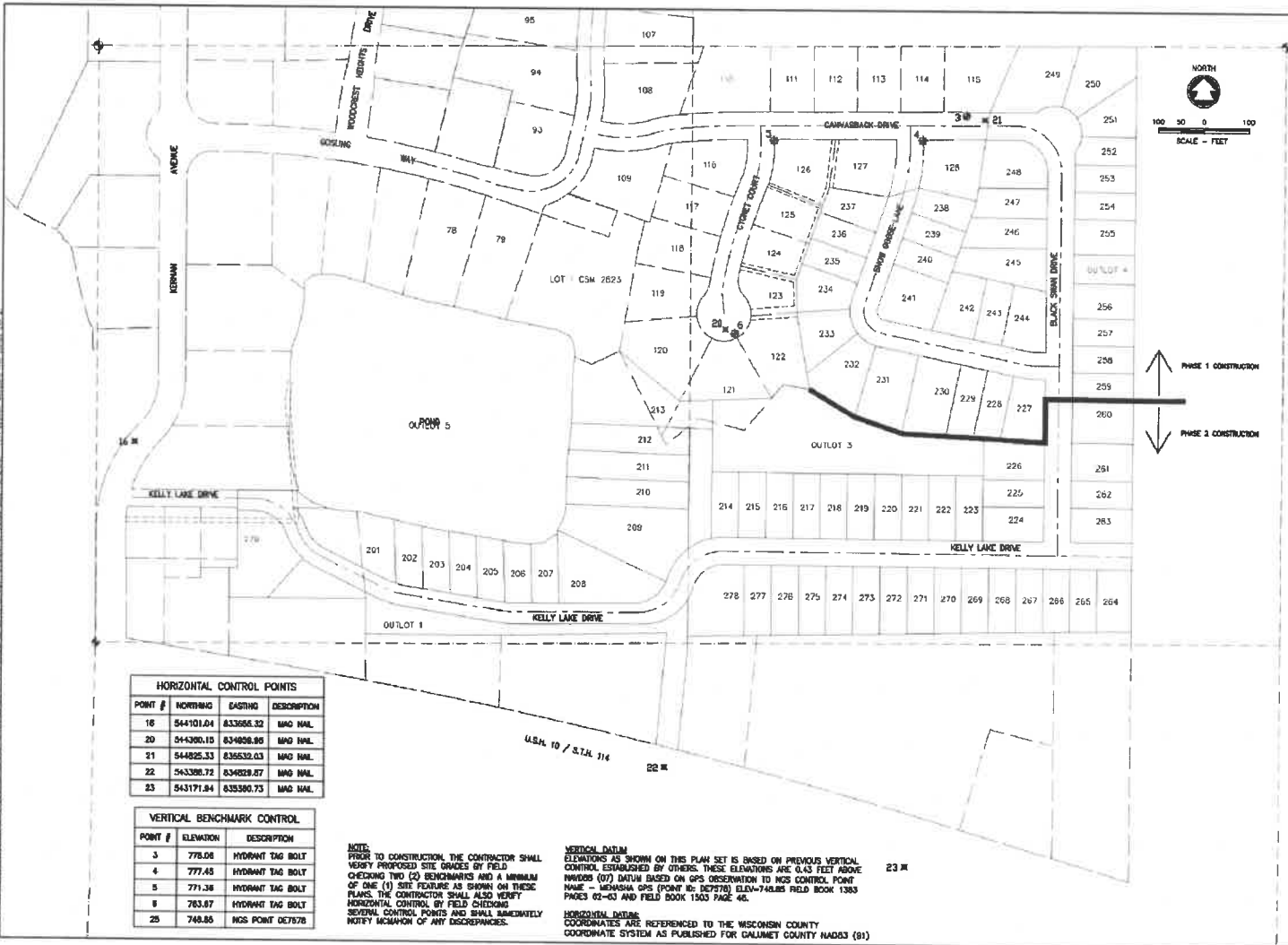
If you have any questions or need any additional information, please feel free to contact me.

Sincerely,
MARTENSON & EISELE, INC.

**Michael S. Siewert, P.E.
District Engineer**

cc: **Ron Wolf P.E., McMahon Associates, Inc.
Brandon Barlow, Harrison Utilities
Tom Van Zeeland, Harrison Utilities
Mark Mommaerts, Assistant Administrator
Corey Gordon, City of Menasha**





HORIZONTAL CONTROL POINTS			
POINT #	NORTHING	EASTING	DESCRIPTION
18	544101.24	833685.32	MAG NAIL
20	544300.10	834026.98	MAG NAIL
21	544825.33	836632.03	MAG NAIL
22	543386.72	834829.87	MAG NAIL
23	543171.84	833360.73	MAG NAIL

VERTICAL BENCHMARK CONTROL		
POINT #	ELEVATION	DESCRIPTION
3	778.08	HYDRANT TAG BOLT
4	777.45	HYDRANT TAG BOLT
5	771.38	HYDRANT TAG BOLT
8	763.87	HYDRANT TAG BOLT
25	748.85	NGS POINT 027578

NOTE:
 PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL VERIFY PROPOSED SITE GRADES BY FIELD CHECKING TWO (2) BENCHMARKS AND A MINIMUM OF ONE (1) SITE FEATURE AS SHOWN ON THESE PLANS. THE CONTRACTOR SHALL ALSO VERIFY HORIZONTAL CONTROL BY FIELD CHECKING SEVERAL CONTROL POINTS AND SHALL IMMEDIATELY NOTIFY McMAHON OF ANY DISCREPANCIES.

VERTICAL DATUM
 ELEVATIONS AS SHOWN ON THIS PLAN SET IS BASED ON PREVIOUS VERTICAL CONTROL ESTABLISHED BY OTHERS. THESE ELEVATIONS ARE 84.3 FEET ABOVE NAVD83 (07) DATUM BASED ON GPS OBSERVATION TO NGS CONTROL POINT NAME - MENASHA GPS (POINT ID: 027578) ELEV=748.85 FIELD BOOK 1383 PAGES 02-03 AND FIELD BOOK 1303 PAGE 46.

HORIZONTAL DATUM
 COORDINATES ARE REFERENCED TO THE WISCONSIN COUNTY COORDINATE SYSTEM AS PUBLISHED FOR CALUMET COUNTY NAD83 (81)



PROJECT INFORMATION
 PROJECT NO.: 2024-001
 SHEET NO.: 02
 DATE: 6/1/23

WOODLAND LAKES COTTAGES SUBDIVISION
 CITY OF MENASHA, CALUMET COUNTY
 SURVEY CONTROL

DESIGNED	DATE
BY	2024
CHECKED	
DATE	
PROJECT NO.	2024-001
SHEET NO.	02
DATE	6/1/23

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

June 14, 2022

Title:

Midway Road Trail Program extension

Issue:

Should the Village extend the Midway Road Trail Program? If so, which option should be selected...repave of existing roadway up to Noe Road or urban north side of Midway Road up to Noe Road and repave?

Background and Additional Information:

At the May 10th meeting, the Village Board approved a bid from Michels Road & Stone, Inc. to urbanize the north side of Midway Road from County Road N to Darboy Community Park, repaving the north ½ of Midway Road (westbound lane), filling the ditch and constructing a 10-wide asphalt trail on the north side of the road. The Village Board also approved the supplemental bid #1 for paving the south ½ of Midway Road (eastbound lane). The project limits of the road paving ended near the east side of Darboy Park. At the meeting, the Board asked for additional quotes to complete the road repaving to Noe Road and to complete the north side urbanization and road repaving to Noe Road.

The engineer has been working with the contractor to determine additional costs and if the work can be completed within the original timeframe and at original bid quantities. The contractor and subcontractors currently seem agreeable to holding the unit prices from the original bid for the additional work. There is some concern about getting materials in a timely manner to not delay construction.

The engineer has developed a preliminary schedule of costs (based on actual bid prices) for 2 options:

- Option A) to repave the remainder of Midway Road to Noe Road...\$50,853.00.
- Option B) to install storm sewer and curb and gutter along the north side of Midway Road to Noe Road and repave up to Noe Road...\$211,825.86.

The benefit of Option A is to complete the resurfacing of Midway Road up to Noe Road intersection rather than mid-block. The benefit of Option B is to complete the urbanization along Darboy Park in which additional on-street parking can be created for users of the park.

There is some concern that as the project is designed and engineered that the quantities may fluctuate slightly from the estimated and the estimated cost may fluctuate accordingly. At this time there are no final design plans for the extension. Time is of the essence to ensure the

contractor can order materials and complete the project. If awarded either option, a change order will be created.

Budget Impacts:

Contract Award was \$565,100.50 for the Midway Road trail project and \$2,125,951 for the Village road resurfacing projects. Miscellaneous costs for the projects, including street light relocation and ROW purchase for the trail has added approximately \$12,000 to the project costs. The Village budgeted approximately \$2,944,000 for road and trail projects in 2022. The remaining balance is \$241,000+/-.

Recommended Action:

Staff recommends the Village Board authorize design, engineer, construction, and change order approval for Option B) to install storm sewer and curb and gutter along the north side of Midway Road to Noe Road and repave up to Noe Road.

Attachments:

- Preliminary Schedule of Costs

VILLAGE OF HARRISON
 MIDWAY ROAD RECREATION TRAIL CONSTRUCTION
 PRELIMINARY SCHEDULE OF COSTS BASED UPON ACTUAL BIDS RECEIVED
 McM No. H0006-09-22-00258

Base Bid:

Option B: Additional Work
 to Noe Road

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Qty	Total Cost
1	Clearing and grubbing	1	L.S.	\$1,000.00	\$ 1,000.00		\$ -
2	Remove existing CMP culvert	1	EACH	\$200.00	\$ 200.00		\$ -
3	Remove existing 18-inch RCP flared end sections	2	EACH	\$300.00	\$ 600.00		\$ -
4	Remove existing 24-inch RCP culvert	60	L.F.	\$20.00	\$ 1,200.00		\$ -
5	24-inch RCP storm sewer	56	L.F.	\$103.00	\$ 5,768.00	440	\$ 45,320.00
6	24-inch RCP flared end section	1	EACH	\$1,075.00	\$ 1,075.00		\$ -
7	18-inch RCP storm sewer	262	L.F.	\$80.00	\$ 20,960.00		\$ -
8	18-inch storm sewer	386	L.F.	\$99.00	\$ 38,214.00		\$ -
9	15-inch RCP storm sewer	37	L.F.	\$74.00	\$ 2,738.00		\$ -
10	15-inch RCP flared end section	1	EACH	\$860.00	\$ 860.00		\$ -
11	12-inch storm sewer	161	L.F.	\$75.00	\$ 12,075.00	50	\$ 3,750.00
12	4-inch geotextile wrapped underdrain	350	L.F.	\$15.00	\$ 5,250.00	50	\$ 750.00
13	6-inch storm sewer	188	L.F.	\$60.00	\$ 11,280.00		\$ -
14	6-inch cleanout	1	EACH	\$850.00	\$ 850.00		\$ -
15	4-inch SCH 40 PVC storm sewer lateral	55	L.F.	\$55.00	\$ 3,025.00		\$ -
16	4-inch cleanout	2	EACH	\$750.00	\$ 1,500.00		\$ -
17	Connection to existing sump pump lateral	2	EACH	\$500.00	\$ 1,000.00		\$ -
18	Reconstruct existing 72-inch diameter storm sewer manhole	3.1	V.F.	\$1,250.00	\$ 3,875.00		\$ -
19	60-inch diameter storm sewer manhole	7.2	V.F.	\$1,050.00	\$ 7,560.00		\$ -
20	48-inch diameter storm sewer manhole	14.7	V.F.	\$850.00	\$ 12,495.00	10	\$ 8,500.00
21	Catch basin	7	EACH	\$2,100.00	\$ 14,700.00	1	\$ 2,100.00
22	36-inch diameter yard drain	2	EACH	\$1,500.00	\$ 3,000.00		\$ -
23	Common earthwork	1,650	C.Y.	\$10.00	\$ 16,500.00	359	\$ 3,585.19
24	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00	2053	\$ 2,053.33
25	Base aggregate dense, 3-inch for roadway	1,300	TONS	\$14.80	\$ 19,240.00	391	\$ 5,788.44
26	Base aggregate dense, 1 1/4-inch for roadway	800	TONS	\$14.80	\$ 11,840.00	196	\$ 2,894.22
27	30-inch concrete curb and gutter	1,650	L.F.	\$20.75	\$ 34,237.50	720	\$ 14,940.00
28	30-inch mountable concrete curb and gutter	400	L.F.	\$20.75	\$ 8,300.00		\$ -
29	Fine grading of aggregate base course	4,000	S.Y.	\$2.40	\$ 9,600.00	2383	\$ 5,720.00
30	2 1/4-inch HMA Pavement 3 LT 58-28S	570	TONS	\$76.80	\$ 43,776.00	322	\$ 24,710.40
31	1 3/4-inch HMA Pavement 4 LT 58-28S	450	TONS	\$83.90	\$ 37,755.00	250	\$ 20,995.98
32	Base aggregate dense, 1 1/4-inch for trail	2,000	TONS	\$14.80	\$ 29,600.00		\$ -
33	3-inch HMA Pavement 4 LT 58-28S for trail	450	TONS	\$94.60	\$ 42,570.00		\$ -
34	6-inch concrete sidewalk	560	S.F.	\$9.00	\$ 5,040.00	100	\$ 900.00
35	Detectable warning field, natural patina	80	S.F.	\$85.00	\$ 6,800.00	20	\$ 1,700.00
36	Sawing asphalt	1,700	L.F.	\$0.01	\$ 17.00	40	\$ 0.40
37	Lawn restoration	5,000	S.Y.	\$7.00	\$ 35,000.00	1540	\$ 10,780.00
38	Hydroseed and mulch	5,000	S.Y.	\$3.63	\$ 18,150.00	1540	\$ 5,590.20
39	Seed Water (WisDOT Item 630.0500)	250	MGAL	\$1.00	\$ 250.00	100	\$ 100.00
40	Inlet protection	12	EACH	\$150.00	\$ 1,800.00	3	\$ 450.00
41	Temporary ditch check	3	EACH	\$200.00	\$ 600.00	3	\$ 600.00
42	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	960	L.F.	\$3.00	\$ 2,880.00	565	\$ 1,695.00
43	Marking Crosswalk Epoxy Transverse Line, 6 inch, WDOT Item 646.7420	140	L.F.	\$10.00	\$ 1,400.00	100	\$ 1,000.00
44	Marking Stop Line Epoxy 18 Inch, WDOT Item 646.6120	30	L.F.	\$12.00	\$ 360.00	20	\$ 240.00
45	Contractor quality control testing	1	L.S.	\$2,180.00	\$ 2,180.00	0.5	\$ 1,090.00
46	Traffic control	1	L.S.	\$31,740.00	\$ 31,740.00	0.25	\$ 7,935.00

Subtotal Base Bid = \$ 511,410.50

\$ 173,188.16

Engineering Design & Bidding Services	5.9%	\$ 30,000.00	\$ 10,159.44
Construction Administration	5.9%	\$ 30,000.00	\$ 10,159.44
Construction Contingency	10%	\$ 51,141.05	\$ 17,318.82

Subtotal Project Costs = \$ 622,551.55

\$ 210,825.86

Supplemental Bid #1

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost
1	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00
2	2 1/4-inch HMA Pavement 3 LT 58-28S	360	TONS	\$76.80	\$ 27,648.00
3	1 3/4-inch HMA Pavement 4 LT 58-28S	280	TONS	\$83.90	\$ 23,492.00

Subtotal Supplemental Bid #1 = \$ 53,690.00

Construction Contingency 10% \$ 5,369.00

Subtotal Project Costs = \$ 59,059.00

Total Project Costs = \$ 681,610.55

4 Base aggregate dense 3/4-inch for shouldering 135 TONS \$20.00 \$ 2,700.00

Total Supplemental Bid = \$ 56,390.00

Option A: Additional Paving to Noe Road:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost
1	Pulverize existing asphalt pavement	2,050	S.Y.	\$1.00	\$ 2,050.00
2	Fine grading of aggregate base course	2,500	S.Y.	\$2.40	\$ 6,000.00
3	2 1/4-inch HMA Pavement 3 LT 58-28S	280	TONS	\$76.80	\$ 21,504.00
4	1 3/4-inch HMA Pavement 4 LT 58-28S	210	TONS	\$83.90	\$ 17,619.00
5	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	560	L.F.	\$3.00	\$ 1,680.00

Subtotal Additional Paving to Noe Rd = \$ 48,853.00

4 Base aggregate dense 3/4-inch for shouldering 100 TONS \$20.00 \$ 2,000.00

Total Additional Paving to Noe Rd = \$ 50,853.00

Total Contract Cost = \$ 613,953.50 \$ 738,288.66
 Total Shouldering Cost = \$ 4,700.00 \$ 3,700.00

Total Construction Cost = \$ 618,653.50 \$ 741,988.66

VILLAGE OF HARRISON
 MIDWAY ROAD RECREATION TRAIL CONSTRUCTION
 PRELIMINARY SCHEDULE OF COSTS BASED UPON ACTUAL BIDS RECEIVED
 McM No. H0006-09-22-00258

Base Bid:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Option B: Additional Work to Noe Road	
						Qty	Total Cost
1	Clearing and grubbing	1	L.S.	\$1,000.00	\$ 1,000.00		\$ -
2	Remove existing CMP culvert	1	EACH	\$200.00	\$ 200.00		\$ -
3	Remove existing 18-inch RCP flared end sections	2	EACH	\$300.00	\$ 600.00		\$ -
4	Remove existing 24-inch RCP culvert	60	L.F.	\$20.00	\$ 1,200.00		\$ -
5	24-inch RCP storm sewer	56	L.F.	\$103.00	\$ 5,768.00	440	\$ 45,320.00
6	24-inch RCP flared end section	1	EACH	\$1,075.00	\$ 1,075.00		\$ -
7	18-inch RCP storm sewer	262	L.F.	\$80.00	\$ 20,960.00		\$ -
8	18-inch storm sewer	386	L.F.	\$99.00	\$ 38,214.00		\$ -
9	15-inch RCP storm sewer	37	L.F.	\$74.00	\$ 2,738.00		\$ -
10	15-inch RCP flared end section	1	EACH	\$860.00	\$ 860.00		\$ -
11	12-inch storm sewer	161	L.F.	\$75.00	\$ 12,075.00	50	\$ 3,750.00
12	4-inch geotextile wrapped underdrain	350	L.F.	\$15.00	\$ 5,250.00	50	\$ 750.00
13	6-inch storm sewer	188	L.F.	\$60.00	\$ 11,280.00		\$ -
14	6-inch cleanout	1	EACH	\$850.00	\$ 850.00		\$ -
15	4-inch SCH 40 PVC storm sewer lateral	55	L.F.	\$55.00	\$ 3,025.00		\$ -
16	4-inch cleanout	2	EACH	\$750.00	\$ 1,500.00		\$ -
17	Connection to existing sump pump lateral	2	EACH	\$500.00	\$ 1,000.00		\$ -
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23	Common earthwork	1,650	C.Y.	\$10.00	\$ 16,500.00	359	\$ 3,585.19
24	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00	2053	\$ 2,053.33
25	Base aggregate dense, 3-inch for roadway	1,300	TONS	\$14.80	\$ 19,240.00	391	\$ 5,788.44
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28	30-inch mountable concrete curb and gutter	400	L.F.	\$20.75	\$ 8,300.00		\$ -
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33	3-inch HMA Pavement 4 LT 58-28S for trail	450	TONS	\$94.60	\$ 42,570.00		\$ -
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35	Detectable warning field, natural patina	80	S.F.	\$85.00	\$ 6,800.00	20	\$ 1,700.00
36	Sawing asphalt	1,700	L.F.	\$0.01	\$ 17.00	40	\$ 0.40
37	Lawn restoration	5,000	S.Y.	\$7.00	\$ 35,000.00	1540	\$ 10,780.00
38	Hydroseed and mulch	5,000	S.Y.	\$3.63	\$ 18,150.00	1540	\$ 5,590.20
39	Seed Water (WisDOT Item 630.0500)	250	MGAL	\$1.00	\$ 250.00	100	\$ 100.00
40	Inlet protection	12	EACH	\$150.00	\$ 1,800.00	3	\$ 450.00
41	Temporary ditch check	3	EACH	\$200.00	\$ 600.00	3	\$ 600.00
42	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	960	L.F.	\$3.00	\$ 2,880.00	565	\$ 1,695.00
43	Marking Crosswalk Epoxy Transverse Line, 6 Inch, WDOT Item 646.7420	140	L.F.	\$10.00	\$ 1,400.00	100	\$ 1,000.00
44	Marking Stop Line Epoxy 18 Inch, WDOT Item 646.6120	30	L.F.	\$12.00	\$ 360.00	20	\$ 240.00
45	Contractor quality control testing	1	L.S.	\$2,180.00	\$ 2,180.00	0.5	\$ 1,090.00
46	Traffic control	1	L.S.	\$31,740.00	\$ 31,740.00	0.25	\$ 7,935.00

Subtotal Base Bid = \$ 511,410.50 **\$ 173,188.16**

Engineering Design & Bidding Services 5.9% \$ 30,000.00 \$ 10,159.44
 Construction Administration 5.9% \$ 30,000.00 \$ 10,159.44
 Construction Contingency 10% \$ 51,141.05 \$ 17,318.82

Subtotal Project Costs = \$ 622,551.55 **\$ 210,825.86**

Supplemental Bid #1

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost
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3	1 3/4-inch HMA Pavement 4 LT 58-28S	280	TONS	\$83.90	\$ 23,492.00

Subtotal Supplemental Bid #1 = \$ 53,690.00

Construction Contingency 10% \$ 5,369.00

Subtotal Project Costs = \$ 59,059.00

Total Project Costs = \$ 681,610.55

4 Base aggregate dense 3/4-inch for shouldering 135 TONS \$20.00 \$ 2,700.00

Total Supplemental Bid = \$ 56,390.00

Option A: Additional Paving to Noe Road:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost
1	Pulverize existing asphalt pavement	2,050	S.Y.	\$1.00	\$ 2,050.00
2	Fine grading of aggregate base course	2,500	S.Y.	\$2.40	\$ 6,000.00
3	2 1/4-inch HMA Pavement 3 LT 58-28S	280	TONS	\$76.80	\$ 21,504.00
4	1 3/4-inch HMA Pavement 4 LT 58-28S	210	TONS	\$83.90	\$ 17,619.00
5	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	560	L.F.	\$3.00	\$ 1,680.00

Subtotal Additional Paving to Noe Rd = \$ 48,853.00

4 Base aggregate dense 3/4-inch for shouldering 100 TONS \$20.00 \$ 2,000.00

50 \$ 1,000.00

Total Additional Paving to Noe Rd = \$ 50,853.00

\$ 211,825.86

Total Contract Cost = \$ 613,953.50 **\$ 738,288.66**

Total Shouldering Cost = \$ 4,700.00 **\$ 3,700.00**

Total Construction Cost = \$ 618,653.50 **\$ 741,988.66**

VILLAGE BOARD MEETING**From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

VILLAGE OF HARRISON**Meeting Date:**

June 14, 2022

Title:

Jewel Box Estates Road Acceptance

Issue:

Should the Village Board accept the roads in Jewel Box Estates Subdivision in a temporary state to being development of individual residential lots?

Background and Additional Information:

The Developer of the Jewel Box Estates Subdivision is requesting the Village accept the roadways in a temporary state in accordance with the development agreement in order to start development of individual residential lots. Typically, all roadways will have sub-base, base, utility (sewer, water, storm), private utility (gas, electric, cable, etc.), stormwater pond and drainageways, terraces, silt fence at ROW line, and temporary asphalt binder completed prior to acceptance of the road in a temporary state. The Village does not issue permits until the roads have been accepted.

The Developer has recently completed the terraces and is requesting approval of the roads in order to obtain house permits.

Budget Impacts:

None.

Recommended Action:

Staff recommends conditional acceptance pending completion of walk through and remaining punch list items and sign-off by the Assistant Village Manager.

Attachments:

- Jewel Box Estates plat

VILLAGE BOARD MEETING**From:**

Vicki Tessen, Clerk

VILLAGE OF HARRISON**Meeting Date:**

June 14, 2022

Title:

Request from the Town of Buchanan for the Village of Harrison to transfer one (1) of Harrison's Reserve "Class B" liquor licenses to the Town of Buchanan.

Issue:

Should the Village Board transfer one of its Reserve "Class B" liquor licenses?

Background and Additional Information:

The Town of Buchanan has someone interested in opening a business in their community that requires a "Class B" liquor license, but Buchanan has all their licenses in use and will not qualify for another until their population increase by approximately 70 more people.

The Village of Harrison currently has:

- 13 Regular "Class B" liquor licenses; 8 are issued and in use by businesses, 5 are available.
- 19 Reserve "Class B" liquor licenses; all 19 are available.

A municipality accrues one reserve license for every 500 increase in population. The population growth is anticipated to be over 500 for Harrison again by 2023 and Harrison will qualify for another Reserve "Class B" liquor license.

The charge to the receiving municipality for the transferred license is a minimum \$10,000. Unless there is an extreme need or bidding war for a license, communities will usually transfer the license at the minimum charge.

Budget Impacts:

\$10,000.

Recommended Action:

Staff recommends approving the transfer at the \$10,000 fee.

Action Options:

1. Approve transferring one Reserve "Class B" liquor license to the Town of Buchanan for a fee of \$10,000.
 2. Approve transferring one Reserve "Class B" liquor license to the Town of Buchanan for a fee of an amount higher than \$10,000.
 3. Deny the request.
-

Attachments:

1. WI §125.51(3)(e)4 & §125.51(4)(e)

125.51 (3)(e)4.

4. Each municipal governing body that transfers a license under sub. (4) (e) shall establish the fee, in an amount not less than \$10,000, for issuance of a reserve "Class B" license after it has been transferred under sub. (4) (e). A municipality may not rebate or refund to a "Class B" licensee or a person affiliated with the "Class B" licensee or with the license application process, including through any grant or tax credit program, the fee paid under this subdivision for issuance of the license after transfer. The annual fee for renewal of a reserve "Class B" license after it has been transferred and reissued under sub. (4) (e) is the fee established under subd. 1.

125.51 (4)(e)

1. A municipality may make a request to another municipality that is contiguous with, or within 2 miles of, the requesting municipality that the other municipality transfer a reserve "Class B" license to the requesting municipality. If the request is granted, the reserve "Class B" license shall be transferred.
2. A municipality may transfer or receive more than one reserve "Class B" license under this paragraph as long as each transfer meets the requirements of this paragraph, but a municipality may not transfer more than 3 reserve "Class B" licenses under this paragraph.
3. After transfer of a reserve "Class B" license under this paragraph, the municipality receiving the reserve "Class B" license may issue and renew the reserve "Class B" license in the same manner as other reserve "Class B" licenses that have not been so transferred, except that the fee under sub. (3) (e) 4., not sub. (3) (e) 2., applies upon issuance of the reserve "Class B" license by the receiving municipality after the transfer. Upon receipt of the issuance fee from the licensee, the receiving municipality shall remit this issuance fee to the municipality that transferred the license.
4. Notwithstanding subds. 1. to 3., if a municipality has not issued any licenses, the municipality may not transfer any licenses under this paragraph.

VILLAGE BOARD MEETING

From:
Vicki Tessen, Clerk

VILLAGE OF HARRISON

Meeting Date:
June 14, 2022

Title:

G&M Fireworks, LLC Direct Sellers and Solicitors Application.

Issue:

Does the Board wish to allow this company to have a fireworks' stand at the Darboy BP parking lot from June 24, 2022 through July 4, 2022?

Background and Additional Information:

- G&M Fireworks, LLC sold fireworks from a stand at this location with no incidents.
- His Certificate of Liability Insurance has been submitted.
- The owner of the Darboy BP has signed the application granting his approval to be on his site.

Budget Impacts:

\$100.00 application fee.

Staff Recommendation:

Staff recommends approving the application.

Action Options:

Approve G&M Fireworks, LLC Direct Sellers and Solicitors Application to sell fireworks at a stand located in the parking lot of the Darboy BP from June 24, 2022 through July 4, 2022.

Deny the application.

Attachments:

- Application
-

DIRECT SELLERS AND SOLICITORS REGISTRATION

Clerk's Office
Village of Harrison
W5298 Hwy 114
Menasha, WI 54952

The named below individual(s) hereby applies for permission to engage in direct sales or solicitations within the Village limits; agrees to pay a \$100.00 investigative fee; and shall present to the Clerk for examination (1) a driver's license or some proof of identity, (2) a state certificate of examination and approval from the sealer of weights and measures where applicant's business requires use of weighing and measuring devices approved by state authorities, (3) a certificate where the applicant's business involves the handling of food, and is required to be certified under state law; that state the applicant is apparently free from any contagious or infectious disease and is not dated more than 90 days prior to the date of application.

Name of Corporation/Individual	
G&M Fireworks, LLC	
Corporation/Individual Address	
[REDACTED]	
Corporation/Individual Phone #	
Matt Mastey	
Main Crew Operator Name	
n/a	
Vehicle Make, Model, and License Plate	
n/a	
List Additional Individuals Engaged in Door to Door Solicitations	
Class C consumer fireworks	
Describe Merchandise/Products/Services	
Firework stand at Darboy Corner Store parking lot	
How Will Solicitation Be Made? (Door to door, printed communications, etc.)	
6/24/22-7/4/22	
Dates of Solicitation From:	To:


Main Crew Operator/Individual Signature

6/4/22
Date

VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Vicki Tessen, Clerk

Meeting Date:

June 14, 2022

Title:

Change request for road closure at Touch a Truck event at Darboy Community Park

Issue:

Needs Board approval for closing road.

Background and Additional Information:

The Touch a Truck event is on June 22, 2022 at Darboy Park. The Board approved (January 25, 2022) to closing Noe Road between Midway and Strawflower Drive if field conditions are not able to accommodate Touch a Truck event.

The lead organizer (Dennis Sweere), and Village staff (Mark M., Jeff F., and Vicki T.) held a meeting to discuss all of the Summer in the Park events. While discussing the Touch a Truck event it was agreed that because of construction it would be better to close a section of Midway Road instead of Noe Road.

The attached map shows the location recommended is a part of Midway Road that is closed off but is past the section where the new trail is being installed. Therefore, it is ideal space for the heavy trucks that are coming to the event.

Furthermore, it would be unwise to block off a section of Noe Road when it is the only fully accessible road for traffic and safety vehicles to travel without construction between Manitowoc Rd and Cty KK.

Budget Impacts:

None

Staff Recommendation:

Staff recommends approving their request to block off a section of Midway Road instead of Noe Road for the Touch a Truck event for large trucks to park.

Action Options:

1. Approve as recommended.
 2. Approve with the following amendments: .
 3. Postpone action and defer back to staff for further information.
-

Attachments: Map

TOUCH A TRUCK REQUESTED CHANGE FOR JUNE 22, 2022

