

NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, September 27, 2022
TIME: 6:00pm
PLACE: Harrison Municipal Building
W5298 State Road 114
Harrison, WI 54952

NOTICE IS HEREBY GIVEN that a Village Board meeting will be held at 6:00pm on Tuesday, September 27, 2022, at the Harrison Municipal Building. This is a public meeting and the agenda is listed below.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call of Village Board**
4. **Correspondence or Communications from Board and Staff**
5. **Corrections and Approval of the Previous Meetings Minutes**
 - a) August 30, 2022

6. **Public Comments**

Please be advised per State Statute section 19.84(2), information will be received from the public; be further advised that there may be limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a three-minute time limit per person. Time extensions may be granted by the President. Please register your name on the sign-in sheet prior to the start of the meeting.

7. **Reports**

- a) Harrison Fire Rescue
- b) Calumet Co. Sheriff Department
- c) Village Manager
 - i. Budget Report
- d) Planning and Zoning
- e) Parks and Trails
- f) Public Works Department/Engineering
- g) Harrison Utilities
- h) Clerk-Treasurer
 - i. Statement of Income and Expenses
 - ii. ARPA Fund report

8. Approval of Bills and Claims for August 2022

9. Unfinished Business for Discussion, Consideration, and/or Action

- a) Preliminary Plat - DeWitt Development, LLC - Harrison Heights - Woodland Road and Kasten Road

10. New Business for Discussion, Consideration, and/or Action

- a) Recognition plaque for Jeff Wisnet 30 years of service
- b) Request from Cub Scout Pack 3061 to host a Halloween event in Darboy Community Park and Village donation of \$500
- c) Request to use ARPA funds to upgrade gas lines to fire station #70
- d) Waverly Beach: public update on construction and discussion on enforcement of sound ordinance
- e) Ord V22-14 – Comprehensive Plan Amendment – North Shore Ridge – Old Highway Road
- f) Ord V22-15 – Zoning Map Amendment – North Shore Ridge – Old Highway Road
- g) Certificate of Payment #2 for Midway Road Trail Project
- h) Request for Road Acceptance for Luniak Meadows Subdivision – Dercks DeWitt LLC
- i) Request for waiver of sewer & water deferred charges – Driscoll Properties
- j) Speed Limits – Discussion Only
- k) Ord V22-16 Repealing Chapter 26-8 of the Municipal Code on ATV use in the Village and recreating as all-terrain vehicle/utility terrain vehicle route ordinance

11. Future Agenda Items

- a) Presentation by Fire Chief on response time. (ML/MB)
- b) Discussion of a site location for a safety building. (ML/MB)
- c) Update/Discussion/Action on a 5-year Capital Improvement Plan
- d) Presentation of Sewer Connection Fee Report and Recommendation of New Fees after the Village Attorney reviews them. (*Tabled June 14, 2022 – Baldwin / Handschke*)
- e) Reimbursement to Wisconsin Wealth Management (former Darboy Club Site) (tabled June 14, 2022 – Handschke/Brantmeier) (October meeting)
- f) Special Event Permits – Types and Authority to Approve
- g) ARPA Fund Disbursement Plan

12. Adjournment

Any person with hearing disabilities or requiring special accommodations to participate in the meeting should contact the Clerk's Office (920-989-1062) at least 24-hours prior to the meeting. This is a public meeting.

Agenda posted on September 22, 2022 at www.harrison-wi.org and the Municipal Building lobby.
Vicki Tessen, Clerk



Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS



Village Board/Fire Commission Activity Report - September 2022

(Updated: 9/22/2022)

1. Emergency Response

Harrison Fire Rescue was dispatched to 74 emergency calls from August 10th – September 21st.

- As of September 21st, the Department has responded to a total of 467 incidents
- See attached Incident Report summary

2. Community Public Relations

Members of HFR routinely donate service hours for the betterment of our community. Through pride and commitment, these volunteers make our emergency services a visible presence while showcasing the good our community has to offer.

- August 20th Sherwood Picnic
- September 8th Girl Scouts EMS Presentation

3. Department Training/Meetings

In addition to regularly scheduled meetings, training plays a prominent role in our organization. Members hold learning in high regard and value opportunities from learned experiences. One of our strengths as a volunteer department resides in the diversity and expertise our members bring with them.

- August 10th Promotion Interviews
- August 17th EMS Ambulance Regionalization Meeting
- August 31st Apparatus Committee Meeting
- September 7th Fire Commission Meeting
- September 12th Fire Drill at Old KC Building
 - Rapid Intervention Team
- September 12th EMS Staff Meeting/Training
 - Trauma Skills/Longboarding/Tourniquets
- September 21st Calumet County Dive Team
 - Remains Recovery

4. Chief Meetings/Item of Note

- August 10th Novella Hydro Testing
 - August 11th Burn Camp Visitation
 - August 23rd Waverly Hydro Testing
 - August 24th Meeting with City of Appleton water intake plant personnel
-



Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS



- August 26th Harrison Estates Hydro Testing
 - August 29th Corporate Network Solutions Meeting
 - August 30th Granicus Meeting
 - August 31st Developer Meeting
 - August 31st Novella Hydro Testing
 - September 1st Granicus Meeting
 - September 2nd Ladder Testing
 - Annual NFPA requirement
 - September 8th Member Meeting
 - September 12th Novella Contractor Meeting
 - September 14th Granicus Meeting
 - September 19th Novella Alarm Testing
 - September 21st Granicus Meeting
 - September 12th Member Meeting
-
- The Fire Commission has approved the promotion of Craig Majewski from firefighter to Lieutenant assigned to Station 70.
 - The Fire Commission approved the hire of Michelle VanderVelden to the EMS Squad.
 - Chief Gerl has been meeting with Calumet County Emergency Management Director Bernie Sorenson to update the County Emergency Management Documents. The “old” plan is outdated and in an archaic format. The “new” plan will match up with standardized nationally adopted format standards.

Respectfully Submitted,

Jarred Gerl

Jarred Gerl

Chief – Harrison Fire Rescue

Harrison Fire Rescue

Menasha, WI

This report was generated on 9/22/2022 9:37:55 AM



Incident Type and Street Name for Date Range

Incident Status: All | Start Date: 08/10/2022 | End Date: 09/21/2022

Incident Date	Address	Incident Type
08/10/2022	Bloomingrose LN, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/10/2022	Highway 55, Harrison, WI 54130	Motor vehicle accident with injuries
08/10/2022	Firelane 1 RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
08/10/2022	Mase CT, Harrison, WI 54915	Dispatched & cancelled en route
08/11/2022	State Park RD, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
08/12/2022	Snapdragon LN, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/12/2022	Noe RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/15/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/15/2022	Zirbel DR, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
08/16/2022	Carrington CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
08/16/2022	Tranquil WAY, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/16/2022	Palmer CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
08/17/2022	Trailwood LN, Harrison, WI 54915	Building fire
08/18/2022	Trailwood LN, Harrison, WI 54915	Building fire
08/18/2022	Margaret DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/19/2022	Daffodil DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/19/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/19/2022	Highway 114, Sherwood, WI 54169	Motor vehicle accident with injuries
08/20/2022	Margaret DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/20/2022	Harrison RD, Harrison, WI 54129	EMS call, excluding vehicle accident with injury
08/20/2022	Margaret CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
08/21/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/21/2022	County Highway N, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/22/2022	Skippers LN, Harrison, WI 54915	Dispatched & cancelled en route
08/23/2022	Highway 114, Harrison, WI 54952	Motor vehicle accident with injuries
08/23/2022	Highway 10, Woodville (Town of), WI 54110	EMS call, excluding vehicle accident with injury
08/23/2022	E Midway RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/23/2022	E Midway RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
08/24/2022	Lake Park RD, Harrison, WI 54915	Gasoline or other flammable liquid spill
08/24/2022	Hearthstone DR, Harrison, WI 54915	Smoke detector activation, no fire - unintentional
08/25/2022	Manitowoc RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
08/25/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/27/2022	Firelane 1 RD, Harrison, WI 54952	Extinguishing system activation
08/28/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/28/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/30/2022	Highway 10, Woodville (Town of), WI 54110	Motor vehicle accident with injuries
08/30/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
08/31/2022	Highway 10, Harrison, WI 54952	Motor vehicle accident with injuries
08/31/2022	Ertl RD, Harrison, WI 54952	Dispatched & cancelled en route
09/01/2022	Ertl RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/01/2022	Highway 10, Harrison, WI 54952	Motor vehicle accident with injuries

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.

09/01/2022	E Midway RD, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/02/2022	County Trunk KK, Woodville (Town of), WI 54130	Motor vehicle accident with injuries
09/03/2022	Dundas RD, Woodville (Town of), WI 54130	Motor vehicle accident with injuries
09/03/2022	Harrison RD, Harrison, WI 54129	Smoke detector activation, no fire - unintentional
09/04/2022	Brant-St John RD, Woodville (Town of), WI 54130	EMS call, excluding vehicle accident with injury
09/04/2022	State Park RD, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
09/04/2022	Firelane 8 RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/05/2022	Highway 10, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/06/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
09/06/2022	Darboy DR, Harrison, WI 54915	Gas leak (natural gas or LPG)
09/08/2022	Royaltroon DR, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/08/2022	Highway 114, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/08/2022	County Trunk KK, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/09/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
09/11/2022	State Park RD, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
09/11/2022	Firelane 9 RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/11/2022	E Midway RD, Harrison, WI 54915	Smoke scare, odor of smoke
09/11/2022	County Trunk KK, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/12/2022	Margaret DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/14/2022	Margaret DR, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/14/2022	Ryan ST, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/14/2022	Big Lake CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
09/15/2022	Mark CT, Harrison, WI 54915	EMS call, excluding vehicle accident with injury
09/16/2022	Lakeside CT, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
09/17/2022	Mulholland LN, Harrison, WI 54915	Electrical wiring/equipment problem, other
09/17/2022	Exploration AVE, Harrison, WI 54915	Alarm system activation, no fire - unintentional
09/17/2022	Amy AVE, Harrison, WI 54130	EMS call, excluding vehicle accident with injury
09/17/2022	Exploaration AVE, Harrison, WI 54915	Alarm system activation, no fire - unintentional
09/18/2022	Veterans AVE, Sherwood, WI 54169	EMS call, excluding vehicle accident with injury
09/19/2022	State Park RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury
09/19/2022	S Lake Park RD, Harrison, WI 54915	Gas leak (natural gas or LPG)
09/19/2022	Ryford ST, Harrison, WI 54952	Dispatched & cancelled en route
09/19/2022	Frontage RD, Harrison, WI 54952	EMS call, excluding vehicle accident with injury

Total incidents: 74

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.



VILLAGE OF HARRISON (AUGUST- 2022)

OVERALL INCIDENT SUMMARY

911 HANG UP	16	THEFT	11
ACCIDENT	13	TRAFFIC HAZARD	19
ACCIDENT WITH INJURY	4	TRAFFIC STOP	102
ALARM	5	TRESPASSING	1
ANIMAL	7	VIOLATE OF COURT ORDER	2
ASSIST AGENCY	5	WEAPON	1
ASSIST CITIZEN	11	WELFARE CHECK	11
BATTERY	0		
CIVIL MATTER	0		
CIVIL PROCESS	1		
CRIME PREVENTION	1		
DAMAGE TO PROPERTY	3		
DISTURBANCE	9		
DOMESTIC DISTURBANCE	0		
DRUGS	0		
EMERGENCY COMMITTAL	0		
FIRE ALARM	0		
FIRE CALL	10		
FRAUD	7		
HARASSMENT	4		
JAIL	0		
JUVENILE COMPLAINTS	0		
LOST / FOUND	0		
MEDICAL	25		
MISCELLANEOUS	1		
MISSING PERSON	0		
MOTORIST ASSIST	22		
NOISE COMPLAINT	9		
ORDINANCE	2		
PARKING COMPLAINT	3		
RECKLESS DRIVING	27		
RUNAWAY	0		
SUSPICIOUS PERSON	4		
SUSPICIOUS SITUATION	11		
SUSPICIOUS VEHICLE	16		

OVERALL

TOTAL INCIDENTS	363
CITATIONS	38
ORDINANCE	16
WARNINGS	114

ARRESTS

TOTAL ARRESTS 7

08/04/2022 Domestic Disorderly Conduct

08/05/2022 Operating While Under the Influence

08/09/2022 Hit and Run Occupied Vehicle

08/10/2022 Domestic Battery and Misd. Bail Jumping

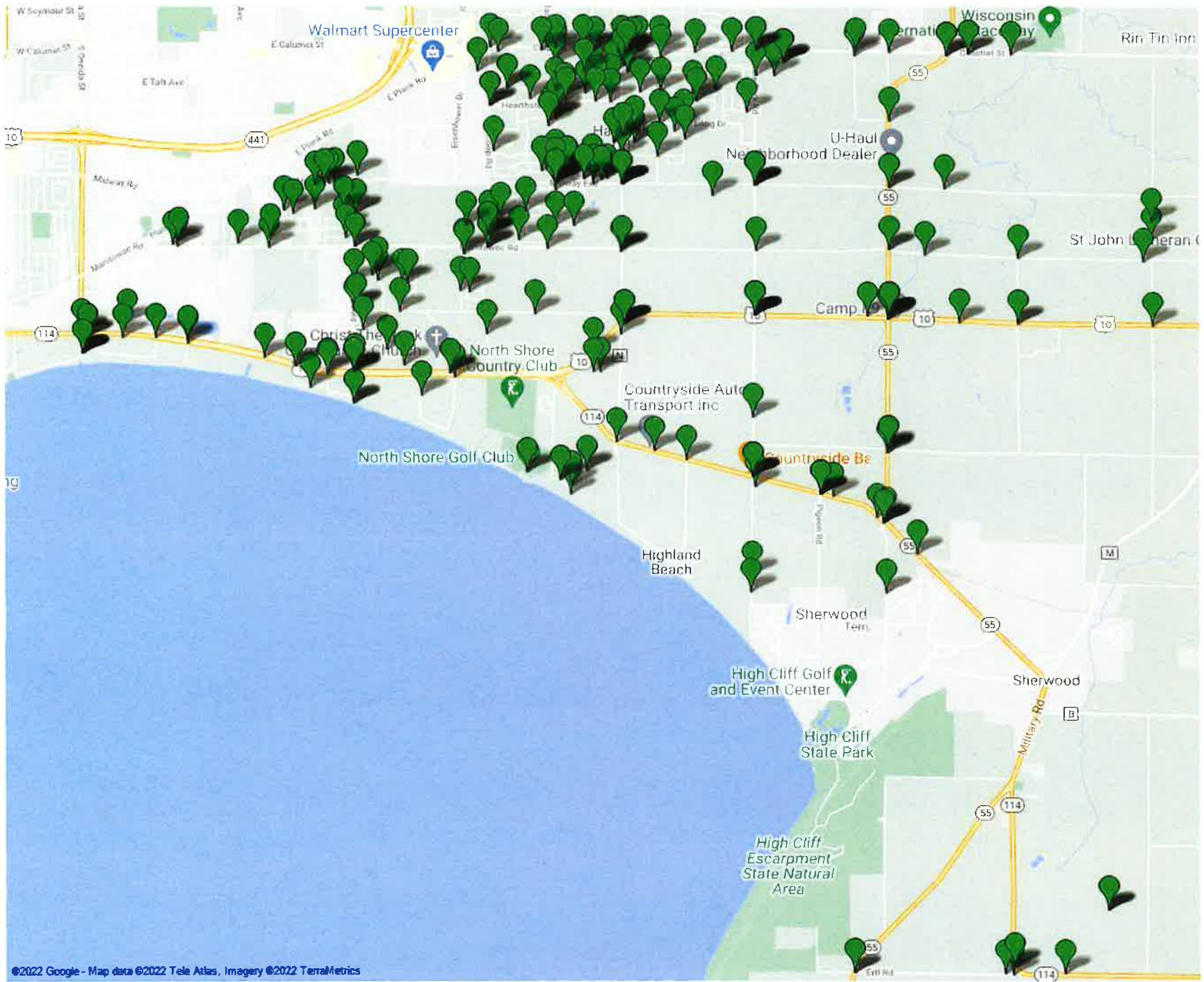
08/10/2022 Endangering Safety by Use of Dangerous Weapon

Criminal Damage to Property

Domestic Disorderly Conduct

08/19/2022 Cause Injury while Operating with PAC

08/26/2022 Domestic Disorderly Conduct



VILLAGE OF HARRISON (AUGUST - 2022)

CONTRACT SUMMARY

911 HANG UP	5	THEFT	3
ACCIDENT	7	TRAFFIC HAZARD	7
ACCIDENT WITH INJURY	3	TRAFFIC STOP	62
ALARM	3	TRESPASSING	0
ANIMAL	3	VIOLATE OF COURT ORDER	1
ASSIST AGENCY	2	WEAPON	0
ASSIST CITIZEN	8	WELFARE CHECK	7
BATTERY	0		
CIVIL MATTER	0		
CIVIL PROCESS	0		
CRIME PREVENTION	1		
DAMAGE TO PROPERTY	0		
DISTURBANCE	4		
DOMESTIC DISTURBANCE	0		
DRUGS	0		
EMERGENCY COMMITTAL	0		
FIRE ALARM	0		
FIRE CALL	3		
FRAUD	5		
HARASSMENT	1		
JAIL	0		
JUVENILE COMPLAINTS	0		
LOST / FOUND	0		
MEDICAL	10		
MISCELLANEOUS	1		
MISSING PERSON	0		
MOTORIST ASSIST	15		
NOISE COMPLAINT	9		
ORDINANCE	2		
PARKING COMPLAINT	2		
RECKLESS DRIVING	11		
RUNAWAY	0		
SUSPICIOUS PERSON	3		
SUSPICIOUS SITUATION	6		
SUSPICIOUS VEHICLE	9		

CONTRACT	
TOTAL	193
ARRESTS	3
CITATIONS	24
ORDINANCE	14
WARNINGS	65

ACTIVITY DETAIL SUMMARY REPORT

08/02/22	Warning	INATTENTIVE DRIVING
08/03/22	Citation	SPEEDING IN 55 MPH ZONE (20-24 MPH)
08/03/22	Warning	OPERATOR FAIL/HAVE PASSENGER/SEATBELTED
08/03/22	Warning	RIDE IN VEHICLE W/O WEARING SEAT BELT
08/03/22	Warning	OPERATE MOTOR VEHICLE W/O 2 HEADLIGHTS
08/03/22	Warning	NON-REGISTRATION OF AUTO, ETC
08/03/22	Warning	FAIL/DISPLAY VEHICLE LICENSE PLATES
08/04/22	Citation	OPERATE MOTOR VEHICLE W/O INSURANCE
08/04/22	Citation	AUTOMOBILE FOLLOWING TOO CLOSELY
08/04/22	Citation	OPERATING WHILE SUSPENDED
08/04/22	Ordinance	TRESPASS TO LAND-2003-5
08/04/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/04/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/05/22	Citation	OPERATING WHILE UNDER THE INFLUENCE
08/05/22	Ordinance	POSSESS MARIJUANA(25GR>LESS 1ST VIOL) 961.41
08/05/22	Ordinance	POSSESS MARIJUANA(25GR>LESS 1ST VIOL) 961.41
08/06/22	Citation	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/06/22	Citation	OPERATING WHILE UNDER THE INFLUENCE
08/06/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/06/22	Warning	SPEEDING ON CITY HIGHWAY (16-19 MPH)
08/06/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/08/22	Citation	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/08/22	Ordinance	POSSESS/CONSUME ALCOHOL(UNDER 17) - 1ST
08/08/22	Ordinance	POSSESS/CONSUME ALCOHOL(17-20) - 1ST
08/08/22	Ordinance	POSSESS/CONSUME ALCOHOL(17-20) - 1ST
08/08/22	Ordinance	OBSTRUCTING OFFICERS 946.41
08/08/22	Ordinance	OBSTRUCTING OFFICERS 946.41
08/08/22	Ordinance	POSSESS MARIJUANA(25GR>LESS 1ST VIOL) 961.41
08/08/22	Ordinance	POSSESS DRUG PARAPHERNALIA 961.573
08/08/22	Warning	ANIMAL RUNNING AT LARGE/UNLICENSED
08/08/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/08/22	Warning	FAIL/NOTIFY DMV OF ADDRESS/NAME CHANGE
08/09/22	Citation	HIT AND RUN
08/09/22	Citation	TEXTING WHILE DRIVING
08/09/22	Citation	TEXTING WHILE DRIVING
08/09/22	Ordinance	OBSTRUCTING
08/09/22	Warning	IMPROPER/ATTACH REAR REG DECAL/TAG
08/10/22	Citation	FAILURE TO KEEP VEHICLE UNDER CONTROL
08/10/22	Citation	FAILURE TO KEEP VEHICLE UNDER CONTROL
08/10/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/10/22	Warning	OPERATE MOTOR VEHICLE BY PERMITTEE W/O AUTH PERSON >21
08/11/22	Warning	FAIL/STOP AT STOP SIGN
08/11/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)

ACTIVITY DETAIL SUMMARY REPORT

08/11/22	Warning	OPERATE W/O CARRYING LICENSE
08/11/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/11/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/11/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/12/22	Warning	OPERATE MOTOR VEHICLE W/O 2 HEADLIGHTS
08/13/22	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/13/22	Warning	OPERATE W/O VALID LICENSE (1ST VIOLATION)
08/13/22	Warning	FAIL/MAINTAIN HIGH-MOUNTED STOP LAMP
08/13/22	Warning	OPERATE MOTOR VEHICLE W/O 2 HEADLIGHTS
08/14/22	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/14/22	Citation	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/14/22	Warning	5TH + FALSE ALARM W/IN CALENDAR YEAR 2003-5
08/14/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/14/22	Warning	FAIL/STOP AT STOP SIGN
08/14/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/15/22	Citation	FAIL/STOP AT STOP SIGN
08/15/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/16/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/16/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER
08/16/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/16/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/16/22	Warning	OPERATE W/O CARRYING LICENSE
08/16/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/16/22	Warning	ILLEGIBLE LICENSE PLATES
08/17/22	Citation	AUTOMOBILE FOLLOWING TOO CLOSELY
08/17/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/18/22	Warning	SPEEDING ON CITY HIGHWAY (11-15 MPH)
08/18/22	Warning	SPEEDING ON CITY HIGHWAY (11-15 MPH)
08/18/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/18/22	Warning	FAIL/STOP AT STOP SIGN
08/19/22	Citation	OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REFUSAL)
08/19/22	Citation	OWI CAUSE INJURY (2+)
08/19/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/19/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/20/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/20/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/20/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/20/22	Ordinance	POSSESS/CONSUME UNDER 17 - 1ST 2003-5
08/20/22	Warning	NON-REGISTRATION OF AUTO, ETC
08/20/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/20/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/20/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/20/22	Warning	FAIL/STOP AT STOP SIGN

ACTIVITY DETAIL SUMMARY REPORT

08/21/22	Citation	FAIL/YIELD FOR YIELD SIGN
08/21/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL-WORK AREA
08/21/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/22/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/22/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/23/22	Citation	FAIL/YIELD RIGHT/WAY FROM STOP SIGN (RESULTING BODILY HARM)
08/23/22	Warning	PARKING/STANDING WHERE PROHIBITED
08/23/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/23/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/23/22	Warning	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
08/23/22	Warning	NON-REGISTRATION OF AUTO, ETC
08/23/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/23/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL-WORK AREA
08/23/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/23/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/24/22	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
08/24/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/24/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/25/22	Ordinance	POSSESS/CONSUME ALCOHOL(17-20) - 1ST
08/25/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/25/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/25/22	Warning	FAIL/NOTIFY ADDRESS CHANGE
08/25/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/25/22	Warning	EXCEEDING SPEED ZONES, ETC. (1-10 MPH)
08/25/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/26/22	Ordinance	TRESPASS TO LAND 943.13
08/26/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/26/22	Warning	ILLEGIBLE LICENSE PLATES
08/26/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/26/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/26/22	Warning	OPERATE MOTOR VEHICLE W/O INSURANCE
08/26/22	Warning	OPERATE MOTOR VEHICLE W/O INSURANCE
08/26/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/27/22	Citation	OVERTAKING & PASSING BICYCLE/EPAMD/ELECTRIC SCOOTER
08/27/22	Citation	OPERATE W/O VALID LICENSE (1ST VIOLATION)
08/27/22	Warning	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
08/27/22	Warning	OPERATE VEHICLE W/O STOPPING LIGHTS
08/27/22	Warning	FAILURE TO KEEP VEHICLE UNDER CONTROL
08/27/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL-WORK AREA
08/28/22	Citation	NON-REGISTRATION OF AUTO, ETC
08/28/22	Citation	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/28/22	Citation	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/28/22	Citation	SPEEDING IN 55 MPH ZONE (11-15 MPH)

ACTIVITY DETAIL SUMMARY REPORT

08/28/22	Warning	FAIL/STOP AT STOP SIGN
08/28/22	Warning	UNSAFE LANE DEVIATION
08/28/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER-WORK AREA
08/28/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/28/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/28/22	Warning	IMPROPER DISPLAY/PLATES (ILLEGIBLE)
08/28/22	Warning	DISORDERLY CONDUCT
08/28/22	Warning	TRESPASS TO LAND-REMAIN AFTER NOTICE
08/29/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/29/22	Citation	OPERATING WHILE SUSPENDED
08/29/22	Citation	OPERATING WHILE SUSPENDED
08/29/22	Citation	OPERATE W/O VALID LICENSE (1ST VIOLATION)
08/29/22	Ordinance	UNLAWFUL USE OF TELEPHONE 947.012
08/29/22	Ordinance	DISORDERLY CONDUCT 947.01
08/29/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/29/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/29/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/29/22	Warning	OPERATION W/O REQUIRED LAMPS LIGHTED
08/29/22	Warning	ILLEGIBLE LICENSE PLATES
08/29/22	Warning	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
08/29/22	Warning	NON-REGISTRATION OF AUTO, ETC
08/29/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/29/22	Warning	SPEEDING ON CITY HIGHWAY (11-15 MPH)
08/29/22	Warning	FAIL/NOTIFY ADDRESS CHANGE
08/30/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL-WORK AREA
08/30/22	Warning	FAIL/OBEY TRAFFIC OFFICER SIGNAL/ORDER
08/30/22	Warning	SPEEDING IN 55 MPH ZONE (11-15 MPH)
08/30/22	Warning	IN PARK AFTER HOURS
08/30/22	Warning	IN PARK AFTER HOURS
08/30/22	Warning	SPEEDING IN 55 MPH ZONE (16-19 MPH)
08/31/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/31/22	Citation	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/31/22	Citation	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
08/31/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/31/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/31/22	Warning	FAIL/STOP AT STOP SIGN
08/31/22	Warning	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
08/31/22	Warning	FAIL/OBEY TRAFFIC SIGN/SIGNAL
08/31/22	Warning	FAILURE TO KEEP VEHICLE UNDER CONTROL

VILLAGE BOARD MEETING**From:**

Matt Heiser, Village Manager

VILLAGE OF HARRISON**Meeting Date:**

September 27, 2022

Title:

Village Manager Report

Issue:

None

Background and Additional Information:Staff has been working on the following items since the last Manager's report:

- Preparing for the November 9 election. The Clerk team must get over 770 absentee ballots in the mail by September 22. They are also scheduling time to visit the nursing home in the Village.
- Staff are working on the Granicus installation. Staff and Granicus representatives have a weekly meeting on Wednesday mornings for status updates in all three areas (Agendas/Minutes, On-Line Forms and the Website). The Forms team also has a weekly meeting with Granicus representatives to define the automated workflow processes. Village staff have been sending Granicus forms, photographs and other material.
- Work continues on the 2021 audit. Staff and the auditors have targeted September 30 for a draft of the financial statements.
- New server installation. The new server is installed and running. All workstations have been migrated to the new server. For the first time we have a Village-wide network incorporating all four sites with data backed-up to the cloud.
- New Telephone System. The vendor completed construction of the server. The next step is for staff to meet with the vendor to define the call trees.
- Responses to the RFP for IT services have been received. Staff has proposals from OnTech, AIT, the IT Department, Pros4 Technology and Corporate Network Solutions. Staff anticipates presenting these results at the October 25 Village Board meeting.

- The Village received correspondence from the City of Menasha regarding the sewer connection fees. The city has hired SEH engineering to comment on the study prepared by the Village engineers Martinson and Eisele. M&E are reviewing their comments.

Budget Impacts:

None.

Recommended Action:

None.

Attachments:

- Budget reports for the General Fund, the Water Utility and Sewer Utility.
- Staff report showing balances of special revenue funds. The Board requested some history showing the expenditure of the park impact fees. This has been added to the report. Staff had to go back to 2020 for the proper balance determination. At the August 30, 2022 meeting Board members requested staff to explore if the pavement for the pickleball courts was/should be charged against the park impact fees. Northeast Asphalt bid \$47,130 in change order number 1 to pave the courts and increased it an additional \$11,730 in change order number 2 when the size of the courts were enlarged. These costs were part of the approved certificates of payment from Graef that the Village paid in October, 2021. They were booked against the capital outlay funds at that time. Staff would recommend keeping it that way to preserve park impact fees for future expenditures.

Fund: 100 - GENERAL FUND

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
100-00-40000-000-000	State Lottery Credit	0.00	164,797.80	0.00	164,797.80	0.00
REVENUES		0.00	164,797.80	0.00	164,797.80	0.00
100-00-41110-000-000	General Property Taxes	0.00	923,608.28	2,906,793.00	-1,983,184.72	31.77
100-00-41140-000-000	Mobile Home Fees	0.00	0.00	0.00	0.00	0.00
100-00-41150-000-000	Forest Cropland/MFL Taxes	0.00	30.24	30.00	0.24	100.80
100-00-41220-000-000	Sales Tax - Village Share	0.00	0.00	0.00	0.00	0.00
100-00-41320-000-000	Payments In Lieu of Taxes	0.00	2,264.00	60,000.00	-57,736.00	3.77
100-00-41800-000-000	Interest - Personal Prop. Tax	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	Other Taxes	0.00	-2,771.09	0.00	-2,771.09	0.00
TAXES		0.00	923,131.43	2,966,823.00	-2,043,691.57	31.12
100-00-42000-000-000	Special Assessments	0.00	1,260.97	0.00	1,260.97	0.00
100-00-42000-000-101	Connection Fees - Sewer	0.00	0.00	0.00	0.00	0.00
100-00-42100-000-000	S/W Agreement - Lexington Home	0.00	114,098.50	0.00	114,098.50	0.00
100-00-42300-000-001	Sp. Assmts. - Sidewalks	0.00	0.00	0.00	0.00	0.00
100-00-42300-000-002	Sp Assmts Rds -Hickory/Rustic	0.00	0.00	0.00	0.00	0.00
100-00-42600-000-001	Sp. Assmts. - Sumac Ln.	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESS CONNECTION FEES		0.00	115,359.47	0.00	115,359.47	0.00
100-00-43200-000-000	Federal Grants - CARES ACT	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	State Shared Revenues	0.00	32,122.65	61,569.00	-29,446.35	52.17
100-00-43401-000-000	Personal Property Aid	0.00	5,896.93	0.00	5,896.93	0.00
100-00-43410-000-000	State Fire Dues - Harrison	0.00	54,506.89	49,900.00	4,606.89	109.23
100-00-43420-000-000	State Fire Dues - Shwd/Wood	0.00	1,340.40	14,858.00	-13,517.60	9.02
100-00-43430-000-000	Exempt Computer Aid	0.00	42,433.66	42,400.00	33.66	100.08
100-00-43530-000-000	State Transportation Aids	0.00	287,729.22	384,704.00	-96,974.78	74.79
100-00-43531-000-000	Local Road Improvement Aid	0.00	0.00	0.00	0.00	0.00
100-00-43532-000-000	Bridge Aid	0.00	0.00	0.00	0.00	0.00
100-00-43540-000-000	Recycling Grant	0.00	18,117.10	21,300.00	-3,182.90	85.06
100-00-43570-000-000	State Grant - Friendship Trail	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	0.00	60.00	-60.00	0.00
100-00-43620-000-000	DNR	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	442,146.85	574,791.00	-132,644.15	76.92
100-00-44105-000-000	Liquor & Beverage Licenses	0.00	15,617.43	5,000.00	10,617.43	312.35
100-00-44110-000-000	Operators Licenses	50.00	4,305.00	4,900.00	-595.00	87.86
100-00-44115-000-000	Cigarette Licenses	0.00	421.15	200.00	221.15	210.58
100-00-44120-000-000	Cable Television Franchise Fee	0.00	70,539.56	111,703.00	-41,163.44	63.15
100-00-44205-000-000	Dog Licenses Fees	20.00	12,038.09	8,500.00	3,538.09	141.62
100-00-44305-000-000	Building Permit Fee	12,379.83	74,228.46	50,000.00	24,228.46	148.46
100-00-44305-001-000	Bldg Permit Fee - Admin.	0.00	40.00	0.00	40.00	0.00
100-00-44306-000-000	HVAC Permit	8,654.83	44,264.40	6,500.00	37,764.40	680.99
100-00-44307-000-000	Plumbing Permit	6,470.60	35,879.07	9,000.00	26,879.07	398.66
100-00-44308-000-000	Electrical Permit	10,985.83	53,367.89	12,250.00	41,117.89	435.66
100-00-44309-000-000	Siding/Windows/Roof Permit	80.00	2,660.00	750.00	1,910.00	354.67
100-00-44310-000-000	Pool Permit	0.00	1,000.00	1,000.00	0.00	100.00
100-00-44311-000-000	Lot Grade Fee	7,740.00	40,420.00	47,500.00	-7,080.00	85.09
100-00-44312-000-000	Driveway Grade Fee	1,665.00	8,695.00	10,000.00	-1,305.00	86.95
100-00-44313-000-000	Culvert Permit	0.00	0.00	150.00	-150.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
100-00-44314-000-000	Street Opening Permit	0.00	0.00	0.00	0.00	0.00
100-00-44316-000-000	Demolition Permit	0.00	50.00	50.00	0.00	100.00
100-00-44330-000-000	Utility Permit Fee	12,000.00	45,529.10	2,500.00	43,029.10	1,821.16
100-00-44336-000-000	Culvert Fee - Bldg Inspector	0.00	0.00	150.00	-150.00	0.00
100-00-44400-000-000	Zoning Permit Fee	2,800.00	34,350.00	20,000.00	14,350.00	171.75
100-00-44401-000-000	Erosion Permit	4,016.57	10,330.78	6,500.00	3,830.78	158.94
100-00-44410-000-000	Plat and CSM Review Fee	0.00	2,950.00	1,500.00	1,450.00	196.67
100-00-44415-000-000	Site Plan Review Fee	0.00	600.00	5,500.00	-4,900.00	10.91
100-00-44900-000-000	Other License/Permit Fee	0.00	710.00	0.00	710.00	0.00
100-00-44905-000-000	Fireworks Permit	0.00	0.00	0.00	0.00	0.00
LICENSES AND PERMITS		66,862.66	457,995.93	303,653.00	154,342.93	150.83
100-00-45105-000-000	Ordinance Violations	0.00	0.00	500.00	-500.00	0.00
100-00-45110-000-000	Parking Violations	972.29	10,843.07	6,000.00	4,843.07	180.72
FINES, FORFEITS AND PENALTIES		972.29	10,843.07	6,500.00	4,343.07	166.82
100-00-46100-000-000	Administrative Fee	14,566.19	66,409.22	18,500.00	47,909.22	358.97
100-00-46105-000-000	Publication Fee - Liquor	0.00	-61.63	0.00	-61.63	0.00
100-00-46110-000-000	Real Estate Inquiry Fee	720.00	9,450.00	8,000.00	1,450.00	118.13
100-00-46111-000-000	Photocopy Fee	0.00	5.00	0.00	5.00	0.00
100-00-46115-000-000	Merchandise Sales	0.00	0.00	0.00	0.00	0.00
100-00-46120-000-000	Credit Card Surcharge	0.00	1,004.87	700.00	304.87	143.55
100-00-46210-000-000	Law Enforcement Charges	0.00	0.00	421,805.00	-421,805.00	0.00
100-00-46300-000-000	Transportation Utility Charges	0.00	0.00	546,108.00	-546,108.00	0.00
100-00-46310-000-000	Road Department Revenue	0.00	990.00	2,000.00	-1,010.00	49.50
100-00-46321-000-000	Street Lights Fee	0.00	2,480.77	1,100.00	1,380.77	225.52
100-00-46321-000-001	Lights - North Shore Woods	0.00	0.00	0.00	0.00	0.00
100-00-46321-000-002	Lights - North Shore Golf Club	0.00	0.00	0.00	0.00	0.00
100-00-46324-000-000	Harrison Stormwater Util Fee	0.00	73,721.79	0.00	73,721.79	0.00
100-00-46420-000-000	Refuse Collection Fee (67%)	330.00	5,626.00	396,052.00	-390,426.00	1.42
100-00-46435-000-000	Recycling Collection Fee (33%)	220.00	3,774.00	189,451.00	-185,677.00	1.99
100-00-46440-000-000	Weed & Nuisance Control Fee	0.00	0.00	0.00	0.00	0.00
100-00-46445-000-000	Compost Site Sticker Fee	560.00	35,160.00	14,000.00	21,160.00	251.14
100-00-46722-000-000	Park Shelter Rental Fee	71.09	2,203.79	0.00	2,203.79	0.00
100-00-46740-000-000	Municipal Hall Rental Fee	0.00	2,085.38	0.00	2,085.38	0.00
PUBLIC CHARGES FOR SERVICES		16,467.28	202,849.19	1,597,716.00	-1,394,866.81	12.70
100-00-47323-000-000	Fire Contracts-Sherwood/Wood	15,000.00	165,188.43	157,712.00	7,476.43	104.74
FORFEITED DISCOUNTS		15,000.00	165,188.43	157,712.00	7,476.43	104.74
100-00-48110-000-000	Banking - Earned Interest	0.00	10,450.71	20,000.00	-9,549.29	52.25
100-00-48120-000-000	Interest - Taxes	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Sp. Assmnt. - Earned Interest	0.00	9.79	100.00	-90.21	9.79
100-00-48302-000-000	Sales - Fire Equipment	0.00	0.00	0.00	0.00	0.00
100-00-48303-000-000	Sales - Public Works Equipment	0.00	23,000.00	0.00	23,000.00	0.00
100-00-48307-000-000	Sales - Recyclables	0.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	Insurance Recoveries	0.00	4,762.00	5,000.00	-238.00	95.24
100-00-48500-000-000	Donations	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	Misc. Revenues	297.64	28,383.00	500.00	27,883.00	5,676.60
100-00-48905-000-000	Tippage Fee - Harrison Landfil	0.00	15,890.00	81,000.00	-65,110.00	19.62

Fund: 100 - GENERAL FUND

Account Number	2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
MISCELLANEOUS REVENUES	297.64	82,495.50	106,600.00	-24,104.50	77.39
100-00-49000-000-000 Transfer from Debt Srvce Fund	0.00	0.00	0.00	0.00	0.00
100-00-49110-000-000 Proceeds from G.O. Bonds	0.00	0.00	1,500,000.00	-1,500,000.00	0.00
100-00-49140-000-000 State Trust Fund Loan	0.00	0.00	0.00	0.00	0.00
100-00-49205-000-000 Transfer from Debt Serv. Fund	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	1,500,000.00	-1,500,000.00	0.00
Total Revenues	99,599.87	2,564,807.67	7,213,795.00	-4,648,987.33	35.55

Fund: 100 - GENERAL FUND

Account Number		2022		2022 Budget	Budget Status	% of Budget
		2022 September	Actual 09/22/2022			
100-00-51100-100-000	Village Board - Wages	2,584.64	23,778.70	33,600.00	9,821.30	70.77
100-00-51100-105-000	Village Board - FICA	197.74	1,819.24	2,570.00	750.76	70.79
100-00-51100-115-000	Village Board-Training/Mileage	0.00	150.00	800.00	650.00	18.75
100-00-51100-300-000	Village Board-Per Diem	0.00	0.00	0.00	0.00	0.00
100-00-51100-310-000	Village Board-Dues	0.00	6,488.37	6,000.00	-488.37	108.14
100-00-51100-400-000	Village Board-Supplies	0.00	0.00	500.00	500.00	0.00
100-01-51101-100-001	Planning - Salary	7,316.06	54,648.08	156,000.00	101,351.92	35.03
100-01-51101-105-000	Planning - FICA	533.60	4,160.84	11,934.00	7,773.16	34.87
100-01-51101-200-000	Planning - Benefits	859.04	12,613.23	53,193.00	40,579.77	23.71
100-01-51101-205-000	Planning - Retirement	475.54	3,552.06	10,608.00	7,055.94	33.48
100-01-51101-300-000	Planning - Per Diem	0.00	2,340.00	4,000.00	1,660.00	58.50
100-01-51101-301-000	Planning - Dues	0.00	517.00	1,000.00	483.00	51.70
100-01-51101-304-000	Planning - Consultants	0.00	40.00	0.00	-40.00	0.00
100-01-51101-305-000	Planning - Training/Mile/Exp.	27.50	1,956.30	3,500.00	1,543.70	55.89
100-01-51101-400-000	Planning - Supplies	0.00	688.91	500.00	-188.91	137.78
100-01-51101-400-005	Planning - Postage	0.00	0.00	0.00	0.00	0.00
100-01-51101-800-000	Planning - Publications	0.00	1,852.97	0.00	-1,852.97	0.00
100-01-51101-801-000	Planning - Capital	0.00	0.00	0.00	0.00	0.00
100-00-51300-000-000	Legal	0.00	17,996.50	10,000.00	-7,996.50	179.97
100-09-51300-000-000	Hwy Dept - Legal	0.00	0.00	15,000.00	15,000.00	0.00
100-02-51400-100-000	Gen. Admin - Wages	26,374.97	228,680.09	315,035.00	86,354.91	72.59
100-02-51400-103-000	Gen. Admin - OT Wages	0.00	0.00	0.00	0.00	0.00
100-02-51400-105-000	Gen. Admin - FICA	1,908.92	16,549.44	24,100.00	7,550.56	68.67
100-02-51400-200-000	Gen. Admin - Benefits	10,275.50	99,858.20	93,269.00	-6,589.20	107.06
100-02-51400-205-000	Gen. Admin - Retirement	1,714.36	14,829.31	21,400.00	6,570.69	69.30
100-02-51400-305-000	Gen. Admin - Training/Conf.	131.25	2,406.49	2,500.00	93.51	96.26
100-02-51400-310-000	Gen. Admin - Dues	0.00	289.95	3,200.00	2,910.05	9.06
100-02-51400-400-000	Gen. Admin - Supplies	733.00	11,328.10	20,000.00	8,671.90	56.64
100-02-51400-400-005	Gen. Admin - Postage	0.00	3,007.38	3,000.00	-7.38	100.25
100-02-51400-400-006	Gen. Admin - Service Contracts	4,957.94	51,789.48	70,000.00	18,210.52	73.98
100-02-51400-800-000	Gen. Admin - Publications	0.00	161.99	3,000.00	2,838.01	5.40
100-02-51400-800-005	Gen. Admin - Newsltr & Postage	0.00	1,935.20	4,000.00	2,064.80	48.38
100-00-51440-000-000	Elections - Wages	3,324.00	11,979.00	14,000.00	2,021.00	85.56
100-00-51440-100-000	Elections-FICA	10.33	24.29	1,071.00	1,046.71	2.27
100-00-51440-200-000	Elections - Expenses/Training	42.50	42.50	500.00	457.50	8.50
100-00-51440-300-000	Elections - Service Contracts	0.00	2,195.41	4,000.00	1,804.59	54.89
100-00-51440-400-000	Elections - Supplies	22.66	2,377.03	3,000.00	622.97	79.23
100-00-51440-500-000	Elections - Postage	0.00	1,000.00	0.00	-1,000.00	0.00
100-00-51440-600-000	Elections - Publications	230.58	526.26	1,000.00	473.74	52.63
100-05-51500-000-000	Assessor - Contract	0.00	40,900.00	34,800.00	-6,100.00	117.53
100-04-51500-100-000	Treasurer - Wages	0.00	0.00	0.00	0.00	0.00
100-04-51500-105-000	Treasurer - FICA	0.00	0.00	0.00	0.00	0.00
100-04-51500-305-000	Treasurer - Mileage	0.00	204.75	0.00	-204.75	0.00
100-04-51500-315-000	Treasurer - Service Contracts	0.00	844.36	0.00	-844.36	0.00
100-04-51500-315-015	Treasurer - Accounting	0.00	9,799.65	17,500.00	7,700.35	56.00
100-04-51500-400-000	Treasurer - Supplies	0.00	1,466.82	2,500.00	1,033.18	58.67
100-05-51500-400-000	Assessor - Supplies BOR	0.00	0.00	0.00	0.00	0.00
100-04-51500-400-005	Treasurer - Postage	0.00	4,971.68	0.00	-4,971.68	0.00
100-04-51500-800-000	Treasurer - Publications	0.00	0.00	0.00	0.00	0.00
100-00-51600-400-000	Municipal Bldg - Supplies	0.00	232.85	7,500.00	7,267.15	3.10
100-00-51600-500-020	Municipal Bldg - Electric	0.00	3,411.56	5,500.00	2,088.44	62.03
100-00-51600-500-021	Municipal Bldg - Heat	0.00	5,176.00	4,750.00	-426.00	108.97

Fund: 100 - GENERAL FUND

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
100-00-51600-500-022	Municipal Bldg - Telephone	0.00	1,199.96	1,750.00	550.04	68.57
100-00-51910-000-000	Uncollectable Taxes	0.00	0.00	0.00	0.00	0.00
100-00-51932-000-000	Insurance - Property and Crime	0.00	15,377.00	18,900.00	3,523.00	81.36
100-00-51933-000-000	Insurance - Workers Comp.	0.00	28,744.00	33,311.00	4,567.00	86.29
100-00-51938-000-000	Insurance - General and Auto	0.00	19,082.00	23,625.00	4,543.00	80.77
100-00-51980-000-000	Memorial Expenses	0.00	100.00	500.00	400.00	20.00
GENERAL GOVERNMENT		61,720.13	713,092.95	1,042,916.00	329,823.05	68.37
100-00-52100-000-000	Law Enforcement - Contract	0.00	254,835.17	629,059.00	374,223.83	40.51
100-00-52101-000-000	Law Enforcement - Dog Pickups	0.00	0.00	0.00	0.00	0.00
100-00-52102-000-000	School Crossing Guard & Lights	0.00	1,738.57	2,500.00	761.43	69.54
100-06-52200-000-000	Fire Dept - Insurance	0.00	0.00	0.00	0.00	0.00
100-06-52200-100-000	Fire Dept - Wages	7,052.76	130,434.31	215,000.00	84,565.69	60.67
100-06-52200-105-000	Fire Dept - FICA	539.54	10,346.82	16,447.50	6,100.68	62.91
100-06-52200-210-000	Fire Dept - Retirement	849.16	8,067.02	40,575.00	32,507.98	19.88
100-06-52200-301-000	Fire Dept - Petty Cash	0.00	0.00	0.00	0.00	0.00
100-06-52200-305-000	Fire Dept - Training/Mem	0.00	2,254.32	5,500.00	3,245.68	40.99
100-06-52200-306-000	Fire Dept - Fire Inspection	0.00	0.00	0.00	0.00	0.00
100-06-52200-400-000	Fire Dept - Supplies/Services	1,430.07	24,087.04	41,000.00	16,912.96	58.75
100-06-52200-401-000	Fire Dept - Physicals	0.00	900.00	5,000.00	4,100.00	18.00
100-06-52200-500-020	Fire Station 60 - Electric	0.00	1,206.43	2,500.00	1,293.57	48.26
100-07-52200-500-020	Fire Station 70 - Electric	0.00	1,320.88	3,000.00	1,679.12	44.03
100-06-52200-500-021	Fire Station 60 - Heat	0.00	2,046.79	3,000.00	953.21	68.23
100-07-52200-500-021	Fire Station 70 - Heat	0.00	1,614.85	2,000.00	385.15	80.74
100-06-52200-500-022	Fire Station 60 - Telephone	10.18	243.04	950.00	706.96	25.58
100-07-52200-500-022	Fire Station 70 - Telephone	10.18	514.85	1,900.00	1,385.15	27.10
100-06-52200-500-023	Fire Station 60 - Water/Sewer	0.00	2,212.02	3,500.00	1,287.98	63.20
100-07-52200-500-023	Fire Station 70 - Water/Sewer	71.97	447.20	550.00	102.80	81.31
100-06-52200-600-000	Fire Dept - Vehicle Maint.	4,612.50	10,585.47	13,000.00	2,414.53	81.43
100-06-52200-700-000	Fire Dept - Equip Maintenance	0.00	841.06	4,000.00	3,158.94	21.03
100-06-52200-700-030	Fire Dept - Fuel	0.00	0.00	6,000.00	6,000.00	0.00
100-08-52300-000-000	1st Responders - Operating Exp	0.00	7,983.42	13,500.00	5,516.58	59.14
100-08-52300-100-000	1st Responders - Wages	0.00	27,097.14	0.00	-27,097.14	0.00
100-08-52300-105-000	1st Responders - FICA	0.00	2,072.93	0.00	-2,072.93	0.00
100-08-52300-210-000	1st Responder - Retirement	0.00	0.00	0.00	0.00	0.00
100-00-52400-000-000	Building Inspector - Contract	48,386.87	156,572.99	50,000.00	-106,572.99	313.15
100-00-52400-200-000	Inspections - Grade Checks	866.70	15,555.65	38,000.00	22,444.35	40.94
100-00-52410-000-000	Erosion/Stormwater Plan Review	0.00	-8,978.87	0.00	8,978.87	0.00
100-00-52601-000-000	911 Signs	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		63,829.93	653,999.10	1,096,981.50	442,982.40	59.62
100-09-53311-000-000	Hwy Dept - Engineer/Consultant	1,404.00	8,026.64	40,000.00	31,973.36	20.07
100-09-53311-100-000	Hwy Dept - Wages	33,790.20	331,764.34	467,010.00	135,245.66	71.04
100-09-53311-100-901	Hwy Dept - Part Time Wages	3,914.50	28,887.72	22,500.00	-6,387.72	128.39
100-09-53311-103-000	Hwy Dept - Overtime Wages	311.60	14,474.74	38,000.00	23,525.26	38.09
100-09-53311-105-000	Hwy Dept - FICA	2,476.60	25,796.99	35,726.26	9,929.27	72.21
100-09-53311-105-901	Hwy Dept - Part Time FICA	299.47	2,206.91	1,721.25	-485.66	128.22
100-09-53311-115-000	Hwy Dept - Unemployment Comp	0.00	0.00	1,000.00	1,000.00	0.00
100-09-53311-200-000	Hwy Dept - Benefits	10,050.79	98,002.17	139,033.00	41,030.83	70.49
100-09-53311-205-000	Hwy Dept - Retirement	2,216.61	22,898.11	31,756.68	8,858.57	72.10
100-09-53311-305-000	Hwy Dept - Training Expenses	0.00	0.00	2,500.00	2,500.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2022		2022 Budget	Budget Status	% of Budget
		2022 September	Actual 09/22/2022			
100-09-53311-306-000	Hwy Dept - CDL/Testing	0.00	0.00	1,500.00	1,500.00	0.00
100-09-53311-320-000	Hwy Dept - Dues	0.00	0.00	0.00	0.00	0.00
100-09-53311-400-000	Hwy Dept - Supplies	1,479.36	15,108.30	25,000.00	9,891.70	60.43
100-09-53311-500-020	Hwy Dept - Electric	0.00	5,117.33	7,500.00	2,382.67	68.23
100-09-53311-500-021	Hwy Dept - Heat	0.00	0.00	2,000.00	2,000.00	0.00
100-09-53311-500-022	Hwy Dept - Telephone	0.00	2,054.24	3,000.00	945.76	68.47
100-09-53311-505-000	Hwy Dept - Building Maint	650.00	21,503.43	35,000.00	13,496.57	61.44
100-09-53311-600-030	Hwy Dept - Fuel	6,415.79	54,870.70	50,000.00	-4,870.70	109.74
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance	7,692.32	15,282.11	40,000.00	24,717.89	38.21
100-09-53311-700-000	Hwy Dept - Equip Maintenance	0.00	41,208.03	40,000.00	-1,208.03	103.02
100-09-53311-900-000	Hwy Dept - Road Maintenance	6,580.40	59,903.39	327,500.00	267,596.61	18.29
100-09-53311-900-010	Hwy Dept - Contracts	0.00	0.00	0.00	0.00	0.00
100-09-53311-901-000	Hwy Dept - Ditching/Grading	553.47	19,503.84	50,000.00	30,496.16	39.01
100-09-53311-903-000	Hwy Dept - Salt & Sand	0.00	78,714.11	108,000.00	29,285.89	72.88
100-09-53312-100-000	Engineering Tech	0.00	0.00	0.00	0.00	0.00
100-09-53315-900-001	Hwy Dept - Eisenhower Dr.	0.00	0.00	0.00	0.00	0.00
100-09-53315-902-000	Hwy Dept - Signs	2,621.83	8,965.68	10,000.00	1,034.32	89.66
100-00-53420-000-000	Street Lighting - General	0.00	-5,180.06	3,000.00	8,180.06	-172.67
100-00-53420-001-000	Street Lighting - North Shore	0.00	96.28	170.00	73.72	56.64
100-00-53420-004-000	Street Lighting - HAA	0.00	5,554.47	11,000.00	5,445.53	50.50
100-00-53420-006-000	Street Lighting - NS Woods	0.00	632.80	1,100.00	467.20	57.53
100-00-53441-000-000	Storm Sewer Maint./Ponds	0.00	25,421.13	40,000.00	14,578.87	63.55
100-00-53441-100-000	Illicit Discharge Program	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53441-200-000	Stormwater Planning	0.00	0.00	0.00	0.00	0.00
100-00-53620-000-000	Refuse and Garbage Services	34,384.58	260,503.84	378,000.00	117,496.16	68.92
100-00-53635-000-000	Recycling Services	21,113.00	166,699.00	252,000.00	85,301.00	66.15
100-00-53635-100-000	Compost Site	0.00	2,402.83	16,000.00	13,597.17	15.02
100-00-53640-000-000	Weed and Nuisance Control	0.00	-260.00	14,000.00	14,260.00	-1.86
100-00-53650-000-000	Harr Stormwater Util Drainage	0.00	6,951.10	0.00	-6,951.10	0.00
PUBLIC WORKS		135,954.52	1,317,110.17	2,199,017.19	881,907.02	59.90
100-00-54100-000-000	Humane Society - Contribution	0.00	0.00	1,500.00	1,500.00	0.00
100-00-54600-000-000	Fox Valley Transit Call a Ride	0.00	0.00	0.00	0.00	0.00
100-00-54910-000-000	Cemetery	0.00	0.00	0.00	0.00	0.00
100-00-54980-000-000	Other Health - HOVPP	0.00	0.00	700.00	700.00	0.00
HEALTH AND HUMAN SERVICES		0.00	0.00	2,200.00	2,200.00	0.00
100-00-55200-000-000	Parks - Maint. and Utilities	2,416.97	29,289.77	35,000.00	5,710.23	83.69
100-00-55200-105-000	Parks - Committee FICA	0.00	0.00	0.00	0.00	0.00
100-00-55200-120-000	Parks - Recreation Programs	0.00	4,600.00	10,000.00	5,400.00	46.00
100-00-55200-300-000	Parks - Committee Per Diem	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION AND EDU.		2,416.97	33,889.77	45,000.00	11,110.23	75.31
100-00-56600-000-000	Subdivision - Erosion Control	0.00	0.00	0.00	0.00	0.00
100-00-56700-000-000	Economic Development	0.00	0.00	0.00	0.00	0.00
100-00-56900-000-110	Development	0.00	3,000.00	4,000.00	1,000.00	75.00
100-00-56900-000-200	Incorporation	0.00	0.00	0.00	0.00	0.00
CONSERVATION AND DEVELOPMENT		0.00	3,000.00	4,000.00	1,000.00	75.00
100-00-57190-000-000	Capital Outlay - General Gvmnt	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2022	2022	2022	Budget	% of
		September	Actual 09/22/2022	Budget	Status	Budget
100-00-57220-000-000	Capital Outlay - Parks	1,219.00	11,341.98	132,500.00	121,158.02	8.56
100-06-57220-000-000	Fire Dept - Capital Outlay	0.00	30,211.86	132,248.00	102,036.14	22.84
100-07-57220-000-001	Fire Dept - Equipment Escrow	0.00	0.00	150,000.00	150,000.00	0.00
100-00-57230-000-000	Capital Outlay - Trails	0.00	0.00	328,206.00	328,206.00	0.00
100-09-57324-000-000	Capital Outlay - Hwy. Equip	0.00	404,666.99	395,966.00	-8,700.99	102.20
100-09-57330-000-000	Capital Outlay - Road Projects	13,403.15	1,238,791.90	1,400,000.00	161,208.10	88.49
CAPITAL OUTLAY		14,622.15	1,685,012.73	2,538,920.00	853,907.27	66.37
Total Expenses		278,543.70	4,406,104.72	6,929,034.69	2,522,929.97	63.59
Net Totals		-178,943.83	-1,841,297.05	284,760.31	2,126,057.36	-646.61

Fund: 610 - WATER UTILITY

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
610-00-46101-000-000	Residential Metered Sales	0.00	656,168.84	865,281.00	-209,112.16	75.83
610-00-46102-000-000	Commercial Metered Sales	0.00	73,955.63	84,250.00	-10,294.37	87.78
610-00-46103-000-000	Industrial Metered Sales	0.00	0.00	1,505.00	-1,505.00	0.00
610-00-46104-000-000	Public Authority Metered Sales	0.00	20,489.96	18,563.00	1,926.96	110.38
610-00-46105-000-000	Multifamily Metered Sales	0.00	56,087.52	28,626.00	27,461.52	195.93
610-00-46106-000-000	Irrigation Metered Sales	0.00	10,895.77	395.00	10,500.77	2,758.42
610-00-46300-000-000	Public Fire Protection Service	0.00	136,529.11	214,655.00	-78,125.89	63.60
PUBLIC CHARGES FOR SERVICES		0.00	954,126.83	1,213,275.00	-259,148.17	78.64
610-00-47000-000-000	Forfeited Discounts	0.00	1,904.46	4,200.00	-2,295.54	45.34
610-00-47400-000-000	Other Water Revenue	197.50	3,310.46	12,225.00	-8,914.54	27.08
FORFEITED DISCOUNTS		197.50	5,214.92	16,425.00	-11,210.08	31.75
Total Revenues		197.50	959,341.75	1,229,700.00	-270,358.25	78.01

Fund: 610 - WATER UTILITY

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
610-00-57601-000-000	Purchased Water - COA / FC	223,418.41	442,558.38	649,848.00	207,289.62	68.10
610-00-57602-000-000	Fire Protection - COA	9,325.50	21,821.67	38,048.00	16,226.33	57.35
610-00-57622-000-000	Fuel/Power Purchase - Pumping	0.00	0.00	0.00	0.00	0.00
610-00-57640-000-000	Operation Labor	8,351.80	67,083.10	93,050.00	25,966.90	72.09
610-00-57641-000-000	Operation Supplies & Expenses	789.32	12,932.84	16,780.00	3,847.16	77.07
610-00-57651-000-000	Maintenance of Mains	0.00	7,459.21	15,000.00	7,540.79	49.73
610-00-57652-000-000	Maintenance of Services	116.85	974.85	15,000.00	14,025.15	6.50
610-00-57653-000-000	Maintenance of Meters	1,260.75	1,260.75	5,000.00	3,739.25	25.22
610-00-57901-000-000	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57902-000-000	Accounting & Collecting Labor	2,205.12	22,918.36	47,900.00	24,981.64	47.85
610-00-57920-000-000	Admin & General Salaries	1,924.76	17,253.54	41,657.00	24,403.46	41.42
610-00-57921-000-000	Office Supplies & Expenses	308.31	14,936.24	17,345.00	2,408.76	86.11
610-00-57923-000-000	Outside Services Employed	0.00	24,816.47	19,895.00	-4,921.47	124.74
610-00-57924-000-000	Insurance Expense	0.00	2,250.00	7,084.00	4,834.00	31.76
610-00-57925-000-000	Payroll Tax - FICA	888.12	7,612.93	13,969.00	6,356.07	54.50
610-00-57926-000-000	Employee Pensions & Benefits	905.09	12,529.37	81,654.00	69,124.63	15.34
610-00-57928-000-000	Regulatory Commission Expenses	254.73	6,874.98	1,225.00	-5,649.98	561.22
610-00-57930-000-000	Miscellaneous General Expense	51.75	314.41	22,500.00	22,185.59	1.40
610-00-57933-000-000	Transportation Expense	467.66	4,270.74	4,185.00	-85.74	102.05
610-00-57935-000-000	Maintenance of General Plant	94.50	1,005.01	2,500.00	1,494.99	40.20
CAPITAL OUTLAY		250,362.67	668,872.85	1,092,640.00	423,767.15	61.22
Total Expenses		250,362.67	668,872.85	1,092,640.00	423,767.15	61.22
Net Totals		-250,165.17	290,468.90	137,060.00	-153,408.90	211.93

Fund: 620 - SEWER UTILITY

Account Number		2022 September	2022 Actual 09/22/2022	2022 Budget	Budget Status	% of Budget
620-00-46221-000-000	Residential Measured Service	0.00	584,860.84	834,464.00	-249,603.16	70.09
620-00-46222-000-000	Commercial Measured Service	0.00	72,509.69	89,519.00	-17,009.31	81.00
620-00-46223-000-000	Industrial Measured Service	0.00	0.00	3,514.00	-3,514.00	0.00
620-00-46224-000-000	Public Authority Measured Srvc	0.00	37,795.34	36,537.00	1,258.34	103.44
620-00-46225-000-000	Multifamily Measured Service	0.00	65,429.18	61,700.00	3,729.18	106.04
PUBLIC CHARGES FOR SERVICES		0.00	760,595.05	1,025,734.00	-265,138.95	74.15
620-00-47631-000-000	Forfeited Discounts	0.00	1,515.18	3,385.00	-1,869.82	44.76
620-00-47635-000-000	Other Sewer Revenue	19,037.50	273,541.99	5,205.00	268,336.99	5,255.37
FORFEITED DISCOUNTS		19,037.50	275,057.17	8,590.00	266,467.17	3,202.06
Total Revenues		19,037.50	1,035,652.22	1,034,324.00	1,328.22	100.13

Fund: 620 - SEWER UTILITY

Account Number		2022	2022	2022	Budget Status	% of Budget
		September	Actual 09/22/2022	Budget		
620-00-57820-000-000	Supervision & Labor	7,742.20	71,467.56	140,950.00	69,482.44	50.70
620-00-57821-000-000	Fuel/Power Purchase - Pumping	1,159.15	13,620.85	17,000.00	3,379.15	80.12
620-00-57827-000-000	Operation Supplies & Expenses	761.88	10,392.32	10,125.00	-267.32	102.64
620-00-57828-000-000	Transportation Expense	467.67	4,270.80	4,185.00	-85.80	102.05
620-00-57829-000-000	Sewerage Treatment Charges	0.00	126,212.42	217,210.00	90,997.58	58.11
620-00-57831-000-000	Maintenance Sewage Collect Sys	30.60	7,279.91	30,000.00	22,720.09	24.27
620-00-57832-000-000	Maint Collection Syst Pumping	45.98	43,549.78	16,050.00	-27,499.78	271.34
620-00-57833-000-000	Maint Trtmt & Disp Plant Equip	0.00	0.00	0.00	0.00	0.00
620-00-57834-000-000	Maintenance of General Plant	94.50	1,005.01	2,500.00	1,494.99	40.20
620-00-57840-000-000	Accounting & Collecting Labor	2,205.12	22,920.99	47,900.00	24,979.01	47.85
620-00-57842-000-000	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
620-00-57843-000-000	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57850-000-000	Admin & General Salaries	1,924.76	17,253.54	70,565.00	53,311.46	24.45
620-00-57851-000-000	Office Supplies & Expenses	323.58	14,916.54	19,510.00	4,593.46	76.46
620-00-57852-000-000	Outside Services Employed	-27,875.45	-45,840.82	19,895.00	65,735.82	-230.41
620-00-57853-000-000	Insurance Expense	0.00	2,250.00	6,878.00	4,628.00	32.71
620-00-57854-000-000	Employee Pensions & Benefits	865.52	14,173.91	53,975.00	39,801.09	26.26
620-00-57855-000-000	Payroll Tax - FICA	851.15	8,892.02	16,181.00	7,288.98	54.95
620-00-57856-000-000	Miscellaneous General Expense	0.00	42.13	650.00	607.87	6.48
620-00-57870-000-000	Interest Expense - CWF Loan	0.00	11,984.00	16,250.00	4,266.00	73.75
620-00-57875-000-000	Amortization Expense-CWF Loan	0.00	37,859.00	41,215.00	3,356.00	91.86
CAPITAL OUTLAY		-11,403.34	362,249.96	731,039.00	368,789.04	49.55
Total Expenses		-11,403.34	362,249.96	731,039.00	368,789.04	49.55
Net Totals		30,440.84	673,402.26	303,285.00	-370,117.26	222.04

Village of Harrison
 Monthly Staff Report of Special Revenue Funds
 September 27, 2022
 Prepared by Matt Heiser

Impact Fees

Impact fees are collected with the building permit process. They are receipted into the system when permits are paid. 2021 balances still need to be confirmed by audit.

By state statute impact fees must be spent within 7 years of receipt or returned to owner.

	2020	Collected in 2021	Spent in 2021	Balance 12/31/21
Park Impact Fee	\$922,876.00	\$223,340.00	\$238,790.00	\$907,426.00
Police Impact Fee	\$28,903.00	\$31,687.39	\$0.00	\$60,590.39
Fire Impact Fee	\$245,052.00	\$269,305.75	\$0.00	\$514,357.75

	1/1/2022	Collected in 2022	Spent in 2022	Current Balance
Park Impact Fee	\$907,426.00	\$129,638.00	\$1,261.15	\$1,035,802.85
Police Impact Fee	\$60,590.39	\$23,435.45	\$0.00	\$84,025.84
Fire Impact Fee	\$514,357.75	\$198,472.52	\$0.00	\$712,830.27

Notes on 2022 Park Impact Fee Expenditures:

The \$1,261.15 was on engineering for park additions/improvements

2021 Park Impact Fee Expenditures:

Playground equip. Darboy Community Park	\$139,979.00
Playground equip. Dogwood Park	\$98,811.00
	<u>\$238,790.00</u>

Note on 2021 Park Impact Fee Expenditures:

Village labor and supplies were expended to construct the base of the Pickleball and tennis courts. Staff will confirm with the auditor if those expenses can be a budgeted expense or if they must be charged to impact fees.

(6/28 & 7/26 meetings) \$28,395.00

Public Charges on the Tax Bill

These charges are paid as part of the tax bill. Village staff will reconcile total taxes deposited with bank statements but will not separate the taxes from the public charges.

The auditor separates them with journal entries and is part of the audit process.

The 2021 audit is in progress.

	2021 balance	Expected in 2022
Storm Water Fee	\$262,346	\$360,840
Transportation Fee	\$531,875	\$546,108

VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Planning & Zoning Monthly Report

Report:

1. Staff has been working on various Plan Commission agenda applications for the September meeting. These included a discussion of the preliminary plat for Harrison Heights referred back by the Board, possible amendments for a RV repair business on Horn Road, and discussion on solar farms.
 2. Staff continuously meets with residents and property owners to address questions, concerns, issues related to planning and zoning requirements.
 3. Staff continuously meets with commercial and residential developers to address preliminary questions for new business and subdivision developments. Staff met with a manufacturing business owner looking to relocate possibly into Harrison.
 4. Staff continues to work on various long range planning projects, including the area along the extension of Prosperity Drive and the Hwy 114/Pigeon Road area and Hwy 55 area.
 5. Staff completed the Tax Incremental Financing District #5 project plan. Public notices and letters were sent to various entities in accordance with State Statutes. The project plan and public hearing will take place at the Plan Commission meeting on October 18th.
 6. Staff was invited to participate in the Fox Cities Comprehensive Safety Action Plan for roadway safety. The plan will be developed by East Central WI RPC and will be completed in the summer of 2023.
 7. Staff is working with a playground contractor about a possible grant opportunity for playground equipment at Farmers Field.
-

Attachments:

- Zoning Permit Report

Village of Harrison
August-22 Zoning Permit Report

	Current Year				Previous Year			
	Permits	YTD Permits	Estimated Value	YTD Estimate Value	Permits	YTD Permits	Estimated Value	YTD Estimate Value
Residential								
Single Family	10	42	\$ 4,609,861	\$ 17,295,011	3	77	\$ 980,000	\$ 33,033,450
Two Family (units)	0 (0)	2	\$ 0	\$ 1,200,000	1 (2)	2	\$ 600,000	\$ 1,200,000
Multi Family (units)	0 (0)	0	\$ 0	\$ 0	1 (134)	2	\$ 12,800,000	\$ 26,800,000
Additions	4	10	\$ 395,000	\$ 654,000	1	10	\$ 15,000	\$ 649,115
Acc. Structures	6	18	\$ 367,200	\$ 737,541	5	22	\$ 61,000	\$ 410,495
Miscellaneous	8	79	\$ 63,089	\$ 788,271	14	91	\$ 73,627	\$ 705,027
Total Residential	28	151	\$ 5,435,150	\$ 20,674,823	25	204	\$ 14,529,627	\$ 62,798,087
Com./Ind.								
New	3	5	\$ 5,200,000	\$ 6,650,000	0	1	\$ 0	\$ 550,000
Additions	0	1	\$ 0	\$ 5,000,000	0	1	\$ 0	\$ 1,825,000
Acc. Structures	0	0	\$ 0	\$ 0	0	0	\$ 0	\$ 0
Miscellaneous	1	12	\$ 18,000	\$ 608,285	1	6	\$ 0	\$ 83,500
Total Com./Ind.	4	18	\$ 5,218,000	\$ 12,258,285	1	8	\$ 0	\$ 2,458,500
Combined Total	32	169	\$ 10,653,150	\$ 32,933,108	26	212	\$ 14,529,627	\$ 65,256,587

Number of Vacant
Lots Remaining 131

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Parks & Trails Monthly Report

Report:

1. Pickleball and tennis courts – Subcontractors are anticipated to start fencing and net placement the last week of September or first week of October. Temporary striping will be completed towards the end of October.
2. There is a piece of park equipment at Darboy Community Park that is wobbly. Staff has reach out to the playground contractor to fix. This is the same post that was wobbly last month.
3. A porta-potty was delivered to Farmers Field Park. KASA is utilizing the athletic fields for soccer, which opens up Darboy Community Park for other users.
4. Staff has been working with East Central Wisconsin Regional Planning Commission (East Central) and their consultant HKGI on a Master Plan for the Friendship Trail connecting the Fox Cities to High Cliff State Park. The consultant presented at the August 16th meeting. The consultant will be presenting the Plan to other municipalities and stakeholders prior to completion of the project and finalization of the plan. No information on possible changes or final plan adoption have been sent out.
5. The Midway Road Trail project is nearly complete. Staff will be working on placing the remaining traffic signs. The white parking lane stripe is being considered to be extended to Krissy Drive.
6. Staff is obtaining costs for adding a light on the existing pole near the pavilion at Darboy Community Park to help light up the basketball and playground area. Additional security cameras are also being pursued. The CORP plan identifies additional lighting and was tentatively scheduled for 2024 in the CORP document.

Attachments:

- None

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager
Jeff Funk, Operations Manager

Meeting Date:

September 27, 2022

Title:

Public Works Monthly Report

Report:

1. Staff worked to prep an area for a concrete drainageway near Jessica Lane/Andrew Drive area. The concrete will be placed the week of September 25th.
2. Staff met with the engineer to discuss the 2023 road projects. Fieldwork will start this fall, including wetland delineation and topographic surveys. Staff mailed out a letter to property owners in the areas letting them know that personnel will be in the area. Staff received several emails thanking the Village for addressing roadway and ditch issues in their area.
3. Staff has been working with the contractors on the various projects occurring...
 - a. Street resurfacing program – staff is inspecting contractor work and addressing issues as they arise.
 - Paving of Firelane 8, Lakeview Court, and Ravine Court is complete. A final walkthrough needs to be completed yet. Staff will follow up with the general contractor on any issues after the walkthrough.
 - Paving in the Hoelzel Haven subdivision is complete. Village staff completed the shouldering work as well. A final walkthrough was completed on August 23rd. Staff noted many issues with ditch grading (missing topsoil, ditch side slopes being too steep, low/high spots in flowline, rock/gravel in ditch slopes, uneven gradient of slopes) and restoration. Staff will follow up with the general contractor on any issues.
 - Work started in the Sunrise Meadows subdivision (east of CTH N, Jochmann Drive, Margaret Drive, Sara Lane area). This is a repave project with some intermittent curb and gutter replacement. Some storm sewer was installed along portions of Rosella and Margaret streets. Curb & gutter replacement was completed. Asphalt work was scheduled for the week starting September 19th. Additional work within the drainageway will be completed within the next several weeks.
 - b. Midway Road trail program – This project is mostly complete. Terrace restoration work is completed and staff will follow up with the contractor on any issues.

4. Staff continues the summer mowing program, including all parks, ponds, and roadside ditches. Roadside ditch mowing should be ending soon.
5. Staff has been inspecting completing miscellaneous drainage and ditch projects trying to complete restoration before fall.
6. The contractors for the new salt shed will start work soon. Staff has been prepping the area for construction.

Attachments:

- None

VILLAGE BOARD MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Harrison Utilities Monthly Report

Report:

1. Jessica Flohr started on September 6th as the new Utility Billing Clerk. The Department is now fully staffed. Jessica is familiar with the need for quality customer service and will be a good fit for the Department. Welcome Jessica!
2. Staff has been working with Harrison Utilities engineer (Martenson & Eisele) on a review/rewrite of the Utilities ordinances. This project will review the current ordinance and update as necessary to reflect current policies and procedures. Staff has been reviewing the document as time allows, it may be several more months before a full review is complete. A final version will be presented to the Board.
3. Staff continues to implement the water meter replacement program. There are about 6 remaining meters to be replaced of the 140 water meters that need to be replaced. Staff sent out notice of disconnection letters to those that have not responded to repeated notices.
4. Staff will start the fall hydrant flushing on October 10th and will last about 2 weeks.
5. Staff has been working on winter preparations...adjusting valves in roadways for plowing.
6. Staff has been busy with performing locates of water and sanitary laterals for a TDS fiber replacement project. This is consuming a lot of staff time due to the number of properties involved.
7. Staff continues to inspect the wells as part of the well inspection program. There are approximately 34 wells that are part of the program. Approximately 12-13 customers still have to comply with the inspection program.
8. Staff is working on creating a database of water connection fee customers in order to assist with the water connection fee reimbursement ordered by the PSC. The PSC as part of a previous water rate case has ordered Harrison Utilities to reimburse applicants for the overcharge of the water portion of the connection fee. Staff is sorting through old records to find the original payee of the fee in order to try to contact them for the reimbursement.

Attachments:

- Harrison Utilities Permit Tracker

Harrison Utilities
Total Permit Tracker

Category	2020				2021												2022							
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	FEB	APR	MAY	JUN	JUL	AUG
Village of Harrison - Residential (Single Family & Duplexes)	1	2	2	2	1	3	4	6	8	23	1	4	3	4	3	1	0	2	10	4	6	1	4	5
Village of Harrison - Multi-Family Residential (Units)	0	0	0	180	144	0	0	0	0	0	0	134	0	0	0	0	92	0	0	0	0	0	0	0
Village of Harrison - Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrison Total (Month)	1	2	2	182	145	3	4	6	8	23	1	138	3	4	3	1	92	2	10	4	6	1	4	5
Harrison Total (YTD)	3	3	3	3	145	148	152	158	166	189	190	328	331	335	338	339	92	94	104	108	114	115	119	124
City of Menasha - Residential (Single Family & Duplexes)	2	0	1	0	0	5	2	1	0	3	4	1	0	2	1	0	0	3	8	3	2	3	2	2
City of Menasha - Multi-Family Residential (Units)	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Menasha - Commercial	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0
Menasha Total (Month)	2	0	65	0	0	5	2	1	0	3	4	1	1	2	1	0	0	3	8	3	3	3	2	2
Menasha Total (YTD)	12	12	77	77	0	5	7	8	8	11	15	16	17	19	20	20	0	3	11	14	17	20	22	24
Total Residential (Month)	3	2	3	2	1	8	6	7	8	26	5	5	3	6	4	1	0	5	18	7	8	4	6	7
Total Multi-Family Residential (Month)	0	0	64	180	144	0	0	0	0	0	0	134	0	0	0	0	92	0	0	0	0	0	0	0
Total Commercial (Month)	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0
Grand Total (Month)	3	2	67	182	145	8	6	7	8	26	5	139	4	6	4	1	92	5	18	7	9	4	6	7
Grand Total (YTD)	47	49	116	298	145	153	159	166	174	200	205	344	348	354	358	359	92	97	115	122	131	135	141	148
Versus Prior Year (YTD)	28	27	93	274	138	142	148	155	159	174	169	300	301	305	242	61	(53)	(56)	(44)	(44)	(43)	(65)	(64)	(196)
Total Residential (YTD)	47	49	52	54	1	9	15	22	30	56	61	66	69	75	79	80	0	5	23	30	38	42	48	55
Total Residential Versus Prior Year (YTD)	29	28	30	31	(6)	(2)	4	11	15	30	25	22	22	26	27	26	(1)	(4)	8	8	8	(14)	(13)	(11)
Total Multi-Family (YTD)	0	0	64	244	144	144	144	144	144	144	144	278	278	278	278	278	92	92	92	92	92	92	92	92
Total Multi-Family Versus Prior Year (YTD)	0	0	64	244	144	144	144	144	144	144	144	278	278	278	214	34	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(186)
Total Commercial (YTD)	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	1	1	1	1
Total Commercial Versus Prior Year (YTD)	(1)	(1)	(1)	(1)	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	1	1	1	1

Note:
Residential = Single Family or Duplexes (Counted as Two Permits)
Multi-Family = Residential Building of Three or More Units (Counted in Total Units)

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:
Vicki Tessen, Clerk

Meeting Date:
September 27, 2022

Title:
Clerk / Treasurer's Report

Issue:
Informing the Board of recent and upcoming activity in the clerk / treasurer's office

Background and Additional Information:

Fraudulent Check Update – the criminal(s) continue to submit the fraudulent check to various accounts. As of 9/21/22, we have blocked 10 attempts to withdraw funds from our account using a mobile deposit app. A fraud report has been filed with our bank, a report has been filed with the sheriff's department, and the bank is closing that account for us. The sheriff's investigation is progressing with a subpoena for bank records on the attempted depositors' accounts.

The election cycle has fully begun for us. Nearly 800 absentee ballots have been mailed out, referendum notice has been created and sent out as required, poll worker arrangements are being made, over 400 new Village addresses are being added to the state software program, and other tasks to run the election are being completed as planned.

The treasurer is applying for the "Election Security Subgrant for Municipalities" offered by the Wisconsin Election Commission. The intent is to request the \$1,200 allowable amount for the Village to purchase a new laptop that is compliant with the requirements to access the State election software. Staff could then use this laptop at the office counter to register residents and in the polling location(s) to access voter records on site.

Staff is meeting multiple times weekly to continue the progress of the Granicus implementation.

The treasurer will be attending a workshop on Wednesday, September 28, 2022, in Green Bay focusing on creating a uniform chart of accounts and tax issues (levy, forms, billing, collections, and settlements).

In the next couple weeks, special assessments and annual tax assessments will be our top priority.

Attachments:

None

Summary of Payments Issued	June-22	July-22	August-22
Village Check Register (General)	12630 - 12750	12751-12852	12914 - 13048
General Spending Check Total	469,730.52	908,341.91	1,728,548.08
Voided Checks	12688- 12693	12853-12913	13003-13027
Village ACH withdrawals	(Nicolet)		
COMMERCIAL TERM LOAN			1,250.00
DELTA DENTAL	1,634.42	1,595.37	1,595.37
GREAT-WEST TRUST - INS			
MERCHANT SERVICE FEE	139.15	382.34	57.12
RELIANCE INSURANCE	603.65		
RETURNED DEPOSIT ITEMS			
TASC FUNDING			
THE MCCLONE AGENCY			
TRACTOR SUPPLY			
UNITED HEALTH CARE	24,124.36	23,053.70	21,025.08
VERIZON	790.75	28.47	48.01
VLG OF HARRISON POSTAGE ACCT			
WE ENERGIES	2,618.29	3,082.30	2,542.99
WI DOR - ANNUAL TID MAINT.			
WI DOR - QTRLY SALES TAX		76.02	
WI DOR - SELLER'S PERMIT 3 YR			
WI DEFERRED COMP	2,580.00	2,580.00	2,580.00
WRS - RETIREMENT		13,233.96	12,926.18
Village Check Register (Tax Account)	none	none	2,640.00
Checks Total	0	0	6394.78
HU Check Register (Nicolet)	22400-22406		
Checks Total	190,843.61	0	0
voided checks			
HU Check Register (CFCU)	10000 - 10016	10017-10035	10036 - 10066
Checks Total	72,288.79	59,954.40	59,648.65
voided checks			
HU ACH withdrawals	(Nicolet & CFCU)	(Nicolet & CFCU)	(Nicolet & CFCU)
ADVANCE AUTO	54.27		-
ATT	202.81	213.3	213.25
CHARTER SERVICE			219.96
BANK - RETURN CHECKS & FEES	168.75	168.75	
FLEETCOR FUNDING	2230.48	922.43	1,118.76
HOME DEPOT	39.17	115.56	210.93
KWIK TRIP			1,118.76
Copier			252.28
MENASHA UTILITIES		1248.19	1,312.40
OFFICE DEPOT	70.63	89.98	
PITNEY BOWES LEASE	143.55	102.28	
PITNEY BOWES SUPPLIES		0	
PSN*PAYMENT SERV INVOICE	49.95	49.95	49.95
RELIANCE INSURANCE	134.09	134.09	134.09
SERVICE CHARGE			
SPECTRUM	219.96	219.96	
VERIZON			424.70
VOXTELESYS LLC			66.73
WE ENERGIES AUTOPAY	1353.94	1431.85	1,278.52
Payroll			
Net Pay Roll - General Fund	50,225.19	49,860.25	79,941.15
Net Pay Roll - Water Utility	11,655.73	12,653.33	12,782.81
Net Pay Roll - Sewer Utility	11,849.20	12,296.23	12,050.91
Payroll Taxes			
Federal	22,430.42	22,233.71	27,654.16
State	3,780.11	3,703.63	3,915.98
	June-22	July-22	August-22
Presented by:	Vicki Tessen, Treas.	Vicki Tessen, Treas.	Vicki Tessen, Treas.
Meeting date:	7/26/2022	8/30/2022	9/27/2022
Motion to Approve made by:			
Seconded by:			
Vote Count:	7-0		
President's Signature:			

2022	June	July	August
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Nicolet Checking General 0300

0.06%

APY 0.15%

Beginning Balance	\$ 988,231.46	\$ 1,161,547.98	\$ 628,701.86
Credits	\$ 777,702.15	\$ 531,533.79	\$ 2,016,982.49
Interest	\$ 45.64	129.75	\$ 177.24
Debits	\$ 604,431.27	\$ 1,064,379.91	\$ 1,690,274.38
Ending Balance	\$ 1,161,547.98	\$ 628,701.86	\$ 955,409.97

Nicolet Checking Taxes 1753

APY 0.05%

0.06%

APY 0.15%

Beginning Balance	\$ 6,894,294.77	\$ 6,894,565.44	\$ 6,895,663.88
Credits	\$ 85.90	\$ 1,274.16	\$ 7,200.00
Interest	\$ 321.10	\$ 821.68	\$ 1,131.70
Debits	\$ 136.33	\$ 175.72	\$ 1,014,194.78
Ending Balance	\$ 6,894,565.44	\$ 6,895,663.88	\$ 5,889,800.80

Comm First Vlg Mmbrship 7000

APY .20% Min bal \$5 (10/29/21 & 5/16/22 deposited Chilton CD's)

Beginning Balance	\$ 707,542.13	\$ 707,813.85	\$ 707,813.85
Credits			
Interest	\$ 271.72		
Debits			
Ending Balance	\$ 707,813.85	\$ 707,813.85	\$ 707,813.85

Nicolet Money Mrkt General 0310

APY .06%

APY 0.15%

Beginning Balance	\$ 5,030,409.56	\$ 5,030,643.85	\$ 5,031,243.39
Credits			
Debits			
Interest	\$ 234.29	\$ 599.54	\$ 895.97
Ending Balance	\$ 5,030,643.85	\$ 5,031,243.39	\$ 5,032,139.36

Nicolet Money Mrkt Tax 1110

APY 0.0

0.06%

APY 0.15%

Beginning Balance	\$ 471,179.25	\$ 471,201.20	\$ 471,257.36
Credits			
Debits			
Interest	\$ 21.95	\$ 56.16	\$ 83.92
Ending Balance	\$ 471,201.20	\$ 471,257.36	\$ 471,341.28

East WI Money Mrkt 4895

APY .30%

Beginning Balance	\$ 290,463.40	\$ 290,535.02	\$ 290,609.05
Credits			
Debits			
Interest	\$ 71.62	\$ 74.03	\$ 74.05
Ending Balance	\$ 290,535.02	\$ 290,609.05	\$ 290,683.10

Local Gov't Investment Pool 131

APY 0.05%

Beginning Balance	\$ 249,252.62	\$ 249,452.93	\$ 249,780.82
Credits			
Debits			
Interest	\$ 200.31	\$ 327.89	\$ 456.04
Ending Balance	\$ 249,452.93	\$ 249,780.82	\$ 250,236.86

Comm First VLG 1 year CD 70008

.75% Matures 2/6/2023

Beginning Balance	\$ 328,237.07	\$ 328,439.41	\$ 328,648.62
Interest	\$ 202.34	\$ 209.21	\$ 209.34
Ending Balance	\$ 328,439.41	\$ 328,648.62	\$ 328,857.96

2022	June	July	August
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East WI Savings CD 7150 1.06%

Beginning Balance	\$ 260,233.76	\$ 260,929.05	\$ 260,929.05
Interest	\$ 695.29		
Ending Balance	\$ 260,929.05	\$ 260,929.05	\$ 260,929.05

Nicolet Checking TOWN ACCOUNT 8500 APY .0% (stagnant account)

Beginning Balance	\$ 11,064.35	\$ 11,064.35	\$ 11,064.35
Credits			
Debits			
Ending Balance	\$ 11,064.35	\$ 11,064.35	\$ 11,064.35

Com First Jewel Box Escrow CD acct 6791 (Matures 5/19/23) APY 1.004%

Beginning Balance	\$ 419,565.63	\$ 419,910.48	\$ 420,267.12
Interest	\$ 344.85	\$ 356.64	\$ 356.94
Ending Balance	\$ 419,910.48	\$ 420,267.12	\$ 420,624.06

Nicolet - Stargazer Escrow MM acct 9 APY 0.06 APY 0.15%

Beginning Balance	\$ 368,808.41	\$ 368,825.59	\$ 368,869.55
Interest	\$ 17.18	\$ 43.96	\$ 65.69
Ending Balance	\$ 368,825.59	\$ 368,869.55	\$ 368,935.24

CLOSED 1/1/2022 Nicolet Checking FIRE DEPT 1189 - moved to Fire Dept Fund Balance at Nicolet

Beginning Balance
Credits
Debits
Ending Balance

CLOSED 4/20/2022 State Bank of Chilton CD 1028 .4% semiannual - Moved to CFCU Vlg Membership 7000 on 5/18/22

Beginning Balance
Interest
Debits
Ending Balance

2022 HARRISON UTILITIES Account Monthly Summary for Board August

2022	May	June	July	August
Nicolet Money Mrkt Utility 0380 was ICB		0.10%	0.10%	0.15%
Beginning Balance	\$ 54,084.49	\$ 54,085.91	\$ 54,087.45	\$ 54,091.75
Credits				
Debits				
Interest	\$ 1.42	\$ 1.54	\$ 4.30	\$ 7.19
Ending Balance	\$ 54,085.91	\$ 54,087.45	\$ 54,091.75	\$ 54,098.94
Nicolet Checking Utilities 1937 APY 0.15%		0.15%	0.15%	
Beginning Balance	\$ 93,725.19	\$ 177,507.32	\$ 424,241.33	\$ 424,059.17
Credits	\$ 157,526.27	\$ 490,645.26		
Debits	\$ 73,747.61	\$ 243,911.25	\$ 182.16	\$ 105.43
interest	\$ 3.47	\$ 22.08	\$ 50.55	\$ 75.52
Ending Balance	\$ 177,507.32	\$ 424,241.33	\$ 424,059.17	\$ 423,953.74
Nicolet National Bank Savings 4978 - Utility EBC Forfeited 0.00% END MOVING TO UTILITY GF				
Beginning Balance	\$ 1,255.03	\$ 1,255.03	\$ 1,255.03	\$ 1,255.03
Credits	\$ -	\$ -	\$ -	\$ -
Debits	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 1,255.03	\$ 1,255.03	\$ 1,255.03	\$ 1,255.03
Nicolet CD Assessment Fund 9742 maturity 6/13/23				
Beginning Balance	\$ 121,906.75	\$ 121,906.75	\$ 121,906.75	\$ 121,906.75
Interest	\$ -	\$ -		\$ -
Ending Balance	\$ 121,906.75	\$ 121,906.75	\$ 121,906.75	\$ 121,906.75
CFCU - HU Expense account 6443 Min 150K Open 2/4/22		0.20%	0.20%	
Beginning Balance	\$ 5,000.16	\$ 504,778.70	\$ 483,367.84	\$ 439,270.27
Credits	\$ 500,010.00	\$ 0.27	\$ 20,460.79	\$ 35,319.08
Debits	\$ 253.75	\$ 21,493.02	\$ 64,558.36	\$ 101,349.23
interest	\$ 22.29	\$ 81.89	\$ 75.79	\$ 69.08
Ending Balance	\$ 504,778.70	\$ 483,367.84	\$ 439,270.27	\$ 373,240.12
CFCU Utility MM 6435 (customer paymnt		APY .648%	0.995%	
Beginning Balance	\$ 2,994,409.23	\$ 995,916.57	\$ 1,094,730.16	\$ 1,316,623.01
Credits		\$ 98,103.61	\$ 221,377.04	\$ 224,439.34
Debits	\$ 2,000,000.00	\$ -	\$ 511.94	\$ 140.31
Interest	\$ 1,507.34	\$ 709.98	\$ 1,027.75	\$ 1,461.80
Ending Balance	\$ 995,916.57	\$ 1,094,730.16	\$ 1,316,623.01	\$ 1,542,383.84
CFCU Utility MM 8359 (Reserve Acct) APY .648% Min 150K Open 5/1		0.995%		
Beginning Balance	\$ -	\$ 1,500,245.59	\$ 1,501,278.83	\$ 1,502,547.51
Credits	\$ 1,500,000.00			\$ -
Debits				
Interest	\$ 245.59	\$ 1,033.24	\$ 1,268.68	\$ 1,522.43
Ending Balance	\$ 1,500,245.59	\$ 1,501,278.83	\$ 1,502,547.51	\$ 1,504,069.94
CFCU CD 3008 Utility Bldg Proceeds -		Renewed to 19 mo Special 2.22%		
Beginning Balance	\$ 59,778.15	\$ 59,816.23	\$ 59,863.86	\$ 59,974.60
Interest	\$ 38.08	\$ 47.63	\$ 110.74	\$ 110.94
Ending Balance	\$ 59,816.23	\$ 59,863.86	\$ 59,974.60	\$ 60,085.54

2022 HARRISON UTILITIES Account Monthly Summary for Board August

2022	May	June	July	August
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Comm First HU Savings Master 6427 -- no funds				
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***Associated Bank Utility Checking 0567 (customer payments) 0%** began using CFCU account

Beginning Balance	\$ 873,597.90	\$ 1,074,220.86	\$ 1,189,782.64	\$ 1,189,541.20
Credits	\$ 201,050.87	\$ 115,977.66	\$ -	\$ 79.52
Debits (service fees)	\$ 427.91	\$ 415.88	\$ 241.44	
Interest				
Ending Balance	\$ 1,074,220.86	\$ 1,189,782.64	\$ 1,189,541.20	\$ 1,189,620.72

RESTRICTED Assoc. Bank Money Mrkt Utility 3417 (DNR & Rev Bonds) APY .01%

Beginning Balance	\$ 122,249.47	\$ 122,250.51	\$ 122,251.57	\$ 122,252.61
Credits				
Debits				
Interest	\$ 1.04	\$ 1.06	\$ 1.04	\$ 9.78
Ending Balance	\$ 122,250.51	\$ 122,251.57	\$ 122,252.61	\$ 122,262.39

***Assoc Bank Utility Checking 540 - (Public funds - W/S Constr Permit Fees) 0.0%**

Beginning Balance	\$ 121,030.70	\$ 121,030.70	\$ 121,030.70	\$ 121,030.70
Credits				
Debits		\$ -	\$ -	\$ -
Interest		\$ -	\$ -	
Ending Balance	\$ 121,030.70	\$ 121,030.70	\$ 121,030.70	\$ 121,030.70

Assoc. Bank Water Operations 648

Beginning Balance	\$ 881,952.54	\$ 881,952.54	\$ 881,952.54	\$ 881,952.54
Credits				
Debits				
Interest				
Ending Balance	\$ 881,952.54	\$ 881,952.54	\$ 881,952.54	\$ 881,952.54

Assoc. Bank Sewer Operations 656

Beginning Balance	\$ 796,697.66	\$ 796,697.66	\$ 796,697.66	\$ 796,697.66
Credits				
Debits				
Interest				
Ending Balance	\$ 796,697.66	\$ 796,697.66	\$ 796,697.66	\$ 796,697.66

CFCU CD 3009 Utility Bldg Proceeds CLOSED 9/16/22 x/t HU Reserves 8359

Beginning Balance	\$ 27,371.10	\$ 27,388.54	\$ 27,405.42	\$ 27,422.88
Interest	\$ 17.44	\$ 16.88	\$ 17.46	\$ 31.27
Debits				\$ 27,454.15
Ending Balance	\$ 27,388.54	\$ 27,405.42	\$ 27,422.88	\$ -

***Associated Bank Utility Checking 5311 CLOSED 6/01/22 x/t Assoc. Bank HU Checking**

Beginning Balance	\$ 444,593.00	\$ 444,593.00	\$ -	\$ -
Credits				
Debits		\$ 444,593.00		
Interest	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 444,593.00	\$ -	\$ -	\$ -

Wisconsin Department of Revenue - State and Local Finance Division
 American Rescue Plan Act - Local Fiscal Recovery Funds
 Allocation to Non-Entitlement Unit (typically municipalities with a population less than 50,000)
 June 3, 2021

UPDATED 9/21/2022

Co-Muni Code	08131
County	CALUMET
Municipality	VILLAGE OF HARRISON
2019 Census Pop.	12,358
Total ARPA Allocation	\$1,293,494.00
2021 ARPA Allocation	\$646,747.00
2022 ARPA Allocation	\$646,747.00

REVENUE ACCT: Nicolet 0300
 REVENUE G/L: 240-00-43300-000-000
 EXPENSE G/L: 240-00-51400-000-000
 MEMO: Project # & expense description

Project #	Comment / Description	Board Approved	ALOTTED	Available Balance	Actual Spent to Date	Fund Balance	ARPA Initial Report Date	ARPA Status	Completion Date
	ARPA Funds Rec'd 6/25/21- acct 300		\$ 646,747	\$ 646,747		\$ 646,747			
6.1.001	Rooftop HVAC Units		\$ 59,500	\$ 587,247	\$ 59,500	\$ 587,247	4/30/2022	Completed	
6.1.002	Front Office Laptop		\$ 1,720	\$ 585,527	\$ 1,720	\$ 585,527	4/30/2022	Completed	
6.1.003	Office Renovation	3/8/2022	\$ 12,000	\$ 573,527	\$ 11,925	\$ 573,602	4/30/2022	In process	
6.1.004	Election Software - Badger Books	1/25/2022	\$ 30,000	\$ 543,527	\$ 26,513	\$ 547,089	4/30/2022	In process	
6.1.005	Covid PTO Backpay & Sick Bank	2/8/2022	\$ 60,000	\$ 483,527		\$ 547,089	4/30/2022	In process	
6.1.006	Meeting, Online Forms, & Website Software	5/31/2022	\$ 250,000	\$ 233,527	\$ 257,392	\$ 289,696			
6.1.007	Village Phone System	5/31/2022	\$ 11,000	\$ 222,527		\$ 289,696			
6.1.008	Network Server + Cell phone misc.		\$ 15,000	\$ 207,527	\$ 20,389	\$ 269,307			
	ARPA Funds Rec'd 6/21/2022 - acct 300		\$ (646,747)	\$ 854,274		\$ 916,054			
6.1.009	Washer Extractors for Fire Dept	6/28/2022	\$ 26,100	\$ 828,174	\$ 26,045	\$ 890,009			
6.1.010	Polaris Ranger Skid Unit for Fire Dept	6/28/2022	\$ 24,000	\$ 804,174	\$ 2,340	\$ 887,669			
6.1.011	Computer For Clerk	7/12/2022	\$ 1,095	\$ 803,079	\$ 1,075	\$ 886,594			
6.1.012	Park Recreation Improvement	7/12/2022	\$ 81,916	\$ 721,163		\$ 886,594			
6.1.013	Safety Program	7/26/2022	\$ 5,000	\$ 716,163		\$ 886,594			
6.1.014				\$ 716,163		\$ 886,594			
6.1.015				\$ 716,163		\$ 886,594			
TOTALS				\$ 716,163	\$ 406,900	\$ 886,594			

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12914 3876	8/03/2022	ACCURATE APPRAISAL, LLC	
100-05-51500-000-000		Assessor - Contract	26,585.00
		FROM 7/13/22 FIELD WORK 3876	
		Total	26,585.00
12915 15410072322	8/03/2022	CHARTER COMMUNICATIONS- 15410	
100-02-51400-400-006		Gen. Admin - Service Contracts	146.03
		SERVICE PERIOD 7/23/22-8/22/22	
		Total	146.03
12916 33313072422	8/03/2022	CHARTER COMMUNICATIONS- 33313	
100-02-51400-400-006		Gen. Admin - Service Contracts	216.13
		SERVICE PERIOD 7/24-8/23	
		Total	216.13
12917 70788, 70318	8/03/2022	CORPORATE NETWORK SOLUTIONS, INC	
240-00-51400-000-000		ARPA Expenses	1,075.00
		FROM 7/22 ARPA PROJ 6.1.012 CLERK COMP 70788	
100-02-51400-400-006		Gen. Admin - Service Contracts	750.00
		FROM 5/27/22 HPE TECH CARE BASIC SERVICE 70318	
		Total	1,825.00
12918 30467	8/03/2022	GENE FREDERICKSON TRUCKING & EXC., INC.	
100-09-53311-901-000		Hwy Dept - Ditching/Grading	648.83
		FROM 7/21/22 SHREDDED TOPSOIL 30467	
		Total	648.83
12919 I00750702	8/03/2022	GFC LEASING - WI	
100-02-51400-400-006		Gen. Admin - Service Contracts	274.96
		COVERAGE PERIOD 8/5/22 - 9/4/22 I00750702	
		Total	274.96
12920 ACCOUNT 000-2781-00	8/03/2022	HARRISON UTILITIES	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
 Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-07-52200-500-023		Fire Station 70 - Water/Sewer	76.11
		ACCOUNT 000-2781-00	
		Total	76.11
12921	8/03/2022	JOE'S POWER CENTER	
122827			
100-09-53311-700-000		Hwy Dept - Equip Maintenance	132.10
		FROM 7/27/22 VALVE STEM, BALL BEARING 122827	
100-09-53311-400-000		Hwy Dept - Supplies	116.97
		FROM 7/27/22 TRIMMER LINE, ENGINE OIL 122794	
		Total	249.07
12922	8/03/2022	KAATS WATER CONDITIONING INC.	
		CHARGES THROUGH 7/5/22	
100-09-53311-400-000		Hwy Dept - Supplies	42.00
		CHARGES THROUGH 7/5/22	
		Total	42.00
12923	8/03/2022	MENARDS-APPLETON EAST	
22755, 22844, 23776			
100-09-53311-400-000		Hwy Dept - Supplies	122.34
		FROM 7/14/22 SUPPLIES 22755	
100-00-55200-000-000		Parks - Maint. and Utilities	44.39
		FROM 7/15/22 SUPPLIES 22844	
100-09-53311-900-000		Hwy Dept - Road Maintenance	12.97
		FROM 8/1/22 SUPPLIES 23776	
		Total	179.70
12924	8/03/2022	MIDWEST WORKWEAR	
403056			
100-09-53311-400-000		Hwy Dept - Supplies	301.65
		FROM 4/14/22 APPAREL 403056	
		Total	301.65
12925	8/03/2022	ROCKET INDUSTRIAL	
IN00371136			
100-09-53311-400-000		Hwy Dept - Supplies	115.71
		FROM 7/26 HAND TOWELS IN00371136	
		Total	115.71

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12926	8/03/2022	S & A SEPTIC SERVICES	
		156, 165	
100-09-53311-505-000		Hwy Dept - Building Maint	130.00
		PUMP HOLDING TANKS 7/26/22 156	
100-09-53311-505-000		Hwy Dept - Building Maint	260.00
		FROM 8/1/22 PUMP HOLDING TANKS 165	
Total			390.00
12927	8/03/2022	SERVICEMASTER BUILDING MAINTENANCE	
		40551	
100-02-51400-400-006		Gen. Admin - Service Contracts	955.00
		FROM 8/1/22 JANITORIAL JULY 40551	
Total			955.00
12928	8/03/2022	T-MOBILE	
		FROM 6/21/22-7/20/22 HWY DEPT	
100-09-53311-500-022		Hwy Dept - Telephone	232.56
		FROM 6/21/22-7/20/22 HWY DEPT	
100-00-51600-500-022		Municipal Bldg - Telephone	203.49
		FROM 6/21/22-7/20/22 OFFICE	
100-07-52200-500-022		Fire Station 70 - Telephone	25.11
		FROM 6/21/22-7/20/22 FIRE	
Total			461.16
12929	8/03/2022	TECC SECURITY SYSTEMS INC	
		56503, 57025	
100-00-55200-000-000		Parks - Maint. and Utilities	1,947.17
		FROM 5/23/22 INSTALL ACCESS SYSTEM 56503	
100-00-55200-000-000		Parks - Maint. and Utilities	842.08
		FROM 8//2/22 INSTALLATION OF CAMERA 57025	
Total			2,789.25
12930	8/10/2022	ASSOCIATED TRUST COMPANY	
		21718, 21717	
			Previous Year Expense
301-00-58290-000-000		G.O. Debt Interest	475.00
		G.O. DEBT FEE 415-101 11/30/20-11/30/21	
301-00-58290-000-000		G.O. Debt Interest	475.00
		G.O. DEBT FEE 415-102 11/30/20-11/30/21	
Total			950.00

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12931 22561	8/10/2022	ASSOCIATED TRUST COMPANY	
301-00-58290-000-000		G.O. Debt Interest	325.00
415-103	AGEN FEE 3/24/22-3/24/22	22561	
Total			325.00
12932 898358	8/10/2022	AXLEY BRYNELSON LLP	
100-02-51400-400-006		Gen. Admin - Service Contracts	252.00
	LEGAL SERV RENDERED DISBSMNTS ADVAND	898358	
Total			252.00
12933	8/10/2022	BIRSCHBACH INSPECTION SERVICE INC	
		BUILDING INSPECTIONS FOR JULY 2022	
100-00-52400-000-000		Building Inspector - Contract	9,648.00
		BUILDING INSPECTIONS FOR JULY 2022	
Total			9,648.00
12934	8/10/2022	C/O PARAGON DEVELOPMENT SYSTEMS, INC	
		15125995, 15125986	
240-00-43300-000-000		ARPA Revenue	19,760.00
	FROM 7/29/22 6.1.004	ELEC BADGER BOOKS 15125995	
240-00-43300-000-000		ARPA Revenue	6,753.00
	FROM 7/29/22 6.1.004	ELEC BADGER BOOKS 15125986	
Total			26,513.00
12935	8/10/2022	CALUMET COUNTY TREASURER-SHERIFFS DEPT CONTRA	
		9908892	
100-00-52100-000-000		Law Enforcement - Contract	137,267.11
	2022 SECOND QUARTER	9908892	
Total			137,267.11
12936	8/10/2022	CORPORATE NETWORK SOLUTIONS, INC	
		70861, 70817	
100-02-51400-400-006		Gen. Admin - Service Contracts	600.00
	FROM 7/29	INSTL CLERK/ DEPUTY COMPUTERS 70861	
100-02-51400-400-006		Gen. Admin - Service Contracts	1,612.50
	FROM 8/2/22	NEG CONTRACT HOURS 70817	
Total			2,212.50

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12937	8/10/2022	EVERS CONSTRUCTION & REALTY ESCROW RETURN N9074 &N9072 SOUTHTOWNE DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9074 &N9072 SOUTHTOWNE DR	1,500.00
Total			1,500.00
12938	8/10/2022	FIREPENNY 50570	
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 7/28/22 ROCKER LUG THREADED ADAPTER 50570	193.55
Total			193.55
12939	8/10/2022	FOX VALLEY TECHNICAL COLLEGE FOUNDATION INC ESCROW RETURN W5995 RYFORD ST	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W5995 RYFORD ST	1,500.00
Total			1,500.00
12940	8/10/2022	GENE FREDERICKSON TRUCKING & EXC., INC. 30515	
100-09-53311-901-000		Hwy Dept - Ditching/Grading FROM 8/1/22 SHREDDED TOPSOIL 30515	287.00
Total			287.00
12941	8/10/2022	GFL ENVIRONMENTAL U30000072457	
100-00-53620-000-000		Refuse and Garbage Services RES TRASH FOR JULY U30000072457	31,110.00
100-00-53635-000-000		Recycling Services RES RECYCLING FOR JULY U30000072457	20,740.00
100-00-53620-000-000		Refuse and Garbage Services COMMERCIAL TRASH DUMPSTER FOR JULY U30000072457	85.00
100-00-53635-000-000		Recycling Services COMMERCIAL RECYCLING DUMPSTER FOR JULY U30000072457	58.00
100-00-53620-000-000		Refuse and Garbage Services BULKY ITEM PICKUP-W5465 AMY AVE U30000072457	75.00
100-00-53620-000-000		Refuse and Garbage Services ENERGY CHARGE RESIDENT PICKUP U30000072457	3,115.50
100-00-53620-000-000		Refuse and Garbage Services ENERGY CHARGE VILLAGE HALL PICKUP U30000072457	8.58

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-53620-000-000		Refuse and Garbage Services COMMUNITPY PARK TRASH PICKUP	70.00
		730000072179	
		Total	55,262.08
12942	8/10/2022	GRUETT'S 80507P	
100-00-55200-000-000		Parks - Maint. and Utilities FROM 8/3/22 HINGE - GATE FARMERS FIELD	27.12
		80507P	
		Total	27.12
12943	8/10/2022	HARWELL HOMES INC ESCROW RETURN W6018 RYFORD ST	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W6018 RYFORD ST	1,500.00
		Total	1,500.00
12944	8/10/2022	JASON KOSSEL REIMBURSE FOR MEETING CHIPS	
100-06-52200-400-000		Fire Dept - Supplies/Services REIMBURSE FOR MEETING CHIPS	24.85
		Total	24.85
12945	8/10/2022	JOE'S POWER CENTER 123607	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/08/22 OIL & OIL FILITER	72.27
		123607	
		Total	72.27
12946	8/10/2022	LEXINGTON HOMES INC ESCROW RETURN W6584 ETHAN DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W6584 ETHAN DR	1,500.00
		Total	1,500.00
12947	8/10/2022	LISOWE OIL DIV OF ADVANCED FUEL SERV 27950	
100-09-53311-600-030		Hwy Dept - Fuel FROM 8/03/2022	3,829.60
		27950	
		Total	3,829.60

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12948 206360	8/10/2022	MGD INDUSTRIAL CORPORATION	
100-09-53311-400-000		Hwy Dept - Supplies	168.02
		FROM 7/7/22 SUPPLIES 206360	
		Total	168.02
12949 P0403054	8/10/2022	MOODY'S INVESTORS SERVICE, INC.	
301-00-58290-000-000		G.O. Debt Interest	14,000.00
		FROM 4/7/22 G.O. NOTE 415-103 RATING FEE P0403054	
		Total	14,000.00
12950 PROJECT #708921 / 2021-2500.00	8/10/2022	NORTHEAST ASPHALT INC	
		Previous Year Expense	
100-09-57330-000-000		Capital Outlay - Road Projects	9,246.78
		CERT 5 PROJECT #708921 / 2021-2500.00	
100-09-57330-000-000		Capital Outlay - Road Projects	27,662.81
		CERT 6 PROJECT #708921 / 2021-2500.00	
100-09-57330-000-000		Capital Outlay - Road Projects	153,499.99
		CERT 7 FINAL PROJ #708921 / 2021-2500.00	
		Total	190,409.58
12951 REIMBURSE FOR MEETING FOOD	8/10/2022	PATRICK KLEIN	
100-06-52200-400-000		Fire Dept - Supplies/Services	272.12
		REIMBURSE FOR MEETING FOOD	
		Total	272.12
12952 ESCROW RETURN N8732 CONNOR CIRCLE	8/10/2022	PFILE HOMES INC	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N8732 CONNOR CIRCLE	
		Total	1,500.00
12953 76800	8/10/2022	SPEEDY CLEAN	
100-00-53441-000-000		Storm Sewer Maint./Ponds	8,540.00
		FROM 7/23/22 TELEWISE PRE-BORE, LATERALS 76800	
		Total	8,540.00

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12954	8/10/2022	STAMPS.COM S1092622081	
100-02-51400-400-006		Gen. Admin - Service Contracts METER 7434038 SERVICE FEE 8/1-8/31 S1092622081	39.99
Total			39.99
12955	8/10/2022	TECC SECURITY SYSTEMS INC 57031, 57052	
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 8//4/22 RESET PWR SUPPLY REPROGRAM 57031	278.15
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 8/9/22 ADDTL ACCESS FOBS 57052	55.00
Total			333.15
12956	8/10/2022	VIRTUE HOMES LLC ESCROW RETURN N9329 DUSTY DR	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9329 DUSTY DR	1,500.00
Total			1,500.00
12958	8/17/2022	ASSOCIATED BANK GREEN BAY NA GO PROM NOTE PRINICPLE SEPT 22 415-103	
301-00-58100-000-000		G.O. Debt Principal GO PROM NOTE PRINICPLE SEPT 22 415-103	240,000.00
301-00-58290-000-000		G.O. Debt Interest GO PROM NOTES INTEREST SEPT 22 415-103	10,947.49
Total			250,947.49
12959	8/17/2022	ASSOCIATED BANK GREEN BAY NA GO PROM NOTE INTREST SEPT 22 415-101	
301-00-58290-000-000		G.O. Debt Interest GO PROM NOTE INTREST SEPT 22 415-101	14,065.00
Total			14,065.00
12960	8/17/2022	ASSOCIATED BANK GREEN BAY NA GO PROM NOTE INTREST SEPT 22 415-102	
301-00-58290-000-000		G.O. Debt Interest GO PROM NOTE INTREST SEPT 22 415-102	9,100.00
Total			9,100.00

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12961	8/17/2022	BRIANNA MOSS PARTIAL REFUND OF BARTENDER LICENSE	
100-00-44105-000-000		Liquor & Beverage Licenses PARTIAL REFUND OF BARTENDER LICENSE	15.00
Total			15.00
12962	8/17/2022	CHARTER COMMUNICATIONS- 31663 0031663080822	
100-02-51400-400-006		Gen. Admin - Service Contracts ACC 8348104270031663 SERVICE 8/8-9/7 0031663080822	429.91
Total			429.91
12963	8/17/2022	CIVICPLUS 227324	
100-02-51400-400-006		Gen. Admin - Service Contracts SOFTWARE LICENSE RENEWAL 4/1/22-3/31/23 227324	2,450.00
Total			2,450.00
12964	8/17/2022	CORPORATE NETWORK SOLUTIONS, INC 70557, 70939	
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 6/29 AFTER HRS EMERGENCY SERVICE 70557	250.00
240-00-51400-000-000		ARPA Expenses FROM 8/8/22 6.1.008 SERVER LABOR 70939	300.00
Total			550.00
12965	8/17/2022	GRUETT'S 80733P	
100-00-55200-000-000		Parks - Maint. and Utilities FROM 8/11/22 PAINT 80733P	34.40
Total			34.40
12966	8/17/2022	KIWANIS CLUB OF DARBOY, INC. 2122-304	
100-00-55200-120-000		Parks - Recreation Programs FLIGH NIGHT AUGUST 10 2022 EVENT	1,600.00
Total			1,600.00
12967	8/17/2022	LEXINGTON HOMES INC GRADING ESCROWS N9224,9225 CONSTELLATION	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-21060-000-000		Building Escrows Payable GRADING ESCROW RTN N9224 CONSTELLATION	1,500.00
100-00-21060-000-000		Building Escrows Payable GRADING ESCROW RTN N9225 CONSTELLATION	1,500.00
Total			3,000.00

12968 8/17/2022 LISA DEBELS
PARTIAL REFUND OF BARTENDER LICENSE

100-00-44105-000-000		Liquor & Beverage Licenses PARTIAL REFUND OF BARTENDER LICENSE	15.00
Total			15.00

12969 8/17/2022 MCMAHON
927563

100-00-53650-000-000		Harr Stormwater Util Drainage 2022 STREET STORM SEWER & SWMP REVIEW 927563	918.00
Total			918.00

12970 8/17/2022 MILLER-BRADFORD & RISBERG
W04406

100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/4/22 ROLLER REPAIR W04406	7,917.85
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/4/22 ROLLER REPAIR W04406	7,917.86
Total			15,835.71

12971 8/17/2022 NSAH, INC

401-00-56700-700-000		Grant-Toonen Development TID 1 DEVELOPMENT AGREEMENT TOONEN	195,816.09
Total			195,816.09

12972 8/17/2022 OUTAGAMIE COUNTY
126265

100-00-51440-600-000		Elections - Publications 7/27/22 FEBRUARY & APRIL PUBLICATIONS 126265	94.51
100-00-51440-400-000		Elections - Supplies 7/27/22 APRIL BALLOTS,SUPPLIES 126265	1,696.37
100-00-51440-300-000		Elections - Service Contracts 7/27/22 FEB & APR CODING,ON-SITE SUPPORT 126265	772.63

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			2,563.51
12973	8/17/2022	PAT SCHREITER 2 HOURS ELECTION TRAINING FROM 2/14/22	
100-00-51440-000-000		Elections - Wages 2 HOURS ELECTION TRAINING FROM 2/14/22	20.00
Total			20.00
12974	8/17/2022	QUARLES & BRADY LLP 431206.00008	
301-00-58290-000-000		G.O. Debt Interest GO NOTE 415-130 SER CLIENT#431206.00008 431206.00008	10,750.00
Total			10,750.00
12975	8/17/2022	ROBERT W. BAIRD & CO. PF-290428	
301-00-58290-000-000		G.O. Debt Interest GO NOTE 415-103 FEES PF-290428	27,300.00
Total			27,300.00
12976	8/17/2022	S & A SEPTIC SERVICES 175	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 8/8/22 175	130.00
Total			130.00
12977	8/17/2022	SHERWIN INDUSTRIES, INC SS094713	
100-09-53311-900-000		Hwy Dept - Road Maintenance FROM 07/31/22 SUPPLIES SS094713	2,460.17
Total			2,460.17
12978	8/17/2022	STOP N GO LLC GRADING ESCROW RETURN W6378 WILDFLOWER	
100-00-21060-000-000		Building Escrows Payable GRADING ESCROW RETURN W6378 WILDFLOWER	1,500.00
Total			1,500.00
12979	8/17/2022	THE ELITE GROUP 403473, 403556	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-02-51400-400-000	8/01/2022	Gen. Admin - Supplies	84.87
	FROM 7/14/22 ORDER #400804	403556	
100-02-51400-400-000	8/01/2022	Gen. Admin - Supplies	1,046.37
	FROM 7/13/22 ORDER #400638	403473	
		Total	1,131.24
12980	8/17/2022	WISCONSIN MEDIA 4817181	
100-02-51400-800-000	8/17/2022	Gen. Admin - Publications	25.27
	BILL PERIOD 6/14-7/11 BOARD OF REVIEW	4817181	
		Total	25.27
12981	8/24/2022	BEN PAPENDORF FROM 8/8/22 ELECTRICAL SUPPLIES	
100-06-52200-400-000	8/24/2022	Fire Dept - Supplies/Services	21.50
	FROM 8/8/22 ELECTRICAL SUPPLIES		
		Total	21.50
12982	8/24/2022	CARSTENS ACE HARDWARE 235832	
100-09-53311-900-000	8/24/2022	Hwy Dept - Road Maintenance	13.39
	FROM 8/17/22 SUPPLIES	235832	
		Total	13.39
12983	8/24/2022	CORPORATE NETWORK SOLUTIONS, INC 70959, 71033, 71021	
240-00-51400-000-000	8/24/2022	ARPA Expenses	1,275.00
	FROM 8/16/22 NETWORK SERVER	70959	
240-00-51400-000-000	8/24/2022	ARPA Expenses	450.00
	FROM 8/23/22 ASSISTED W/SERVER MIGRATION	871033	
240-00-51400-000-000	8/24/2022	ARPA Expenses	1,500.00
	FROM 8/23/22 SERVER WORKHORSE	71021	
		Total	3,225.00
12984	8/24/2022	D & D EQUIPMENT CO INC CL24666	
100-09-53311-700-000	8/24/2022	Hwy Dept - Equip Maintenance	54.64
	FROM 8/15/22 PARTS	CL24666	
		Total	54.64

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12985	8/24/2022	EMERGENCY MEDICAL PRODUCTS, INC. 2467973, 2468684	
100-08-52300-000-000		1st Responders - Operating Exp FROM 8/1/22 STEHOSCOPE INFANT 2467973	204.98
100-08-52300-000-000		1st Responders - Operating Exp FROM 8/2/22 CURAPLEX SAFETY LANCET 2468684	22.92
Total			227.90
12986	8/24/2022	FIREPENNY 50571, 50671	
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 7/28/22 FIRE DEX LEATHER FIRE BOOT 50571	426.00
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 8/1/22 SENSIT 50671	528.20
Total			954.20
12987	8/24/2022	GFC LEASING - WI I00757512	
100-02-51400-400-006		Gen. Admin - Service Contracts COVERAGE PERIOD 9/5/22 - 10/4/22 I00757512	274.96
Total			274.96
12988	8/24/2022	GORDON FLESCH CO. INC IN13843982	
100-02-51400-400-006		Gen. Admin - Service Contracts FROM 8/5/22 IMAGES IN13843982	290.23
Total			290.23
12989	8/24/2022	GRUETT'S 80868P	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/16/22 BLADE SET 80868P	82.81
Total			82.81
12990	8/24/2022	JFTCO INC JOHN FABICK TRACTOR CO SIGB0021883	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/10/22 SERVICE WORK SIGB0021883	1,016.71
Total			1,016.71

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
12991 28003	8/24/2022	LISOWE OIL DIV OF ADVANCED FUEL SERV	
100-09-53311-600-030		Hwy Dept - Fuel	2,220.50
	FROM 8/11/2022	28003	
Total			2,220.50
12992	8/24/2022	LOUMAR PROPERTIES	
		GRADING ESCROW RETRN N9108 SWEETGRASS TR	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		GRADING ESCROW RETRN N9108 SWEETGRASS TR	
Total			1,500.00
12993	8/24/2022	MICHELS ROAD & STONE, INC.	
100-09-57330-000-000		Capital Outlay - Road Projects	264,628.39
		CERT PAYMENT 1 H0006-09-22-00223 H0006-09-22-00258	
Total			264,628.39
12994 154087	8/24/2022	N.E.W. PRINTING	
100-02-51400-400-000		Gen. Admin - Supplies	64.67
		BUSINESS CARDS FROM 8/17/22 154087	
Total			64.67
12995	8/24/2022	NORTHEAST ASPHALT INC	
		CERT PAYMENT 2 H0006-09-22-00223	
100-09-57330-000-000		Capital Outlay - Road Projects	169,676.87
		CERT PAYMENT 2 H0006-09-22-00223 H0006-09-22-00223	
Total			169,676.87
12996 188129	8/24/2022	OSHKOSH FIRE & POLICE EQUIPMENT	
100-06-52200-700-000		Fire Dept - Equip Maintenance	375.00
		FROM 8/2/22 COMPRESSOR REPAIRED 188129	
Total			375.00
12997 186	8/24/2022	S & A SEPTIC SERVICES	
100-09-53311-505-000		Hwy Dept - Building Maint	260.00
		PUMP HOLDING TANKS 8/16/22 186	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			260.00
12998 659682	8/24/2022	SUPERIOR VISION INSURANCE	
100-02-51400-200-000		Gen. Admin - Benefits	139.20
		OFFICE VISION INSURANCE FOR SEPT 22 659682	
100-09-53311-200-000		Hwy Dept - Benefits	98.58
		SHOP VISION INSURANCE FOR SEPT 22 659682	
100-01-51101-200-000		Planning - Benefits	0.00
		PLANNER VISION INSURANCE FOR SEPT 22 659682	
100-00-14500-000-000		Due from Special Purpose Dist.	88.03
		UTILITIES VISION INSURANCE SEPT 22 659682	
Total			325.81
12999 IN2469524	8/24/2022	TASC	
100-02-51400-400-006		Gen. Admin - Service Contracts	35.00
		AUGUST 2022 BILLING IN2469524	
Total			35.00
13000	8/24/2022	THUNDER ROAD LLC	
		CERT PAYMENT 1 H0006-09-22-00223	
100-09-57330-000-000		Capital Outlay - Road Projects	195,347.88
		CERT PAYMENT 1 H0006-09-22-00223 H006-09-22-00266	
Total			195,347.88
13001 4472921, 4474118, 4474119	8/24/2022	WIL-KIL PEST CONTROL	
100-02-51400-400-006		Gen. Admin - Service Contracts	52.70
		FIRE STATION 60 4474118	
100-02-51400-400-006		Gen. Admin - Service Contracts	52.70
		FIRE STATION 70 4474119	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION #60 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		EXTERIOR INSECT FIRE STATION 70 NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	0.00
		POWER SPRAY - VILLAGE HALL NA	
100-02-51400-400-006		Gen. Admin - Service Contracts	91.66
		VILLAGE HALL 4472921	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			197.06
13002 16195	8/24/2022	WINNEBAGO PEST CONTROL LLC	
100-09-53311-505-000		Hwy Dept - Building Maint	205.00
		APPLICATION - TOWN HALL, FIRE STATIONS 16195	
Total			205.00
13028 3925	8/31/2022	ACCURATE APPRAISAL, LLC	
100-05-51500-000-000		Assessor - Contract	6,135.00
		FROM 8/29/22 COMPLETION BOARD OF REVIEW 3925	
Total			6,135.00
13029 42582	8/31/2022	AUGUST WINTER & SONS INC	
100-06-57220-000-000		Fire Dept - Capital Outlay	6,844.00
		FROM 8/24/22 CASE COIL/CONDENSER REPLC 42582	
Total			6,844.00
13030 4798510057423846	8/31/2022	CARDMEMBER SERVICE	
240-00-51400-000-000		ARPA Expenses	92.34
		FROM 8/3 SURECALL SIGNAL PROJECT 6.1.003	
100-06-52200-400-000		Fire Dept - Supplies/Services	147.68
		FROM 7/11 BOOT BARN BOOT/GLOVE DRYER	
100-06-52200-305-000		Fire Dept - Training/Mem	292.49
		FROM 7/13 ABC*ECAMPUS BOOKS	
100-06-52200-400-000		Fire Dept - Supplies/Services	71.87
		FROM 7/14 HOME DEPOT STORAGE CRATES	
100-06-52200-400-000		Fire Dept - Supplies/Services	15.05
		FROM 7/24 AMAZON CC ERROR (REIMBURSED)	
100-06-52200-400-000		Fire Dept - Supplies/Services	221.52
		FROM 7/22 BOOT BARN BOOT/GLOVE DRYERS	
100-06-52200-400-000		Fire Dept - Supplies/Services	6.89
		FROM 7/27 USPS RETURN T HANDLES	
100-06-52200-400-000		Fire Dept - Supplies/Services	91.10
		FROM 7/27 STAPPLES POST IT NOTES	
100-06-52200-400-000		Fire Dept - Supplies/Services	27.99
		FROM 7/27 AMAZON SPONGE	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 8/6 WALMART SEA FOAM	67.84
100-06-52200-400-000		Fire Dept - Supplies/Services FROM 8/9 AMAZON CC ERROR (REIMBURSED)	5.26
100-02-51400-400-000		Gen. Admin - Supplies FROM 7/24 ADOBE ACROBAT PRO	15.74
100-02-51400-305-000		Gen. Admin - Training/Conf. FROM 7/11 WI MUN CLERK ANNUAL CONF MW	250.00
100-02-51400-305-000		Gen. Admin - Training/Conf. FROM 7/11 WI MUN CLERK ANNUAL CONF VT	170.00
100-00-51440-400-000		Elections - Supplies FROM 7/26 WALMART ELECTION SUPPLIES	79.61
100-00-51440-400-000		Elections - Supplies FROM 8/5 COUNTRY SIDE ELECTN SETUP LUNCH	50.00
100-00-51440-400-000		Elections - Supplies FROM 8/7 DOLLAR TREE ELECTION SUPPLIES	18.39
100-00-51100-115-000		Village Board-Training/Mileage FROM 7/13 LEAGUE OF WI VILLAGE BOARD MB	110.00
Total			1,733.77

13031 8/31/2022 CARSTENS ACE HARDWARE
236101

100-00-55200-000-000		Parks - Maint. and Utilities FROM 8/23/22 SUPPLIES 236101	7.40
Total			7.40

13032 8/31/2022 CHARTER COMMUNICATIONS- 15410
0015410082322

100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 8/23/22-9/22/22	146.03
Total			146.03

13033 8/31/2022 CHARTER COMMUNICATIONS- 33313
0033313082422

100-02-51400-400-006		Gen. Admin - Service Contracts SERVICE PERIOD 8/24-9/23	216.13
Total			216.13

13034 8/31/2022 CORPORATE NETWORK SOLUTIONS, INC
70521, 70583, 71040

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
240-00-51400-000-000		ARPA Expenses	445.00
		FROM 6/22 CELL PHN BOOSTER PROJ 6.1.008 70521	
240-00-51400-000-000		ARPA Expenses	13,585.00
		FROM 7/5/22 SERVER,LICENSES PROJ 6.1.008 70583	
240-00-51400-000-000		ARPA Expenses	112.50
		FROM 8/25/22 SERVER UTILITIE PROJ 6.1.008 71040	
Total			14,142.50

13035	8/31/2022	GREEN BAY HIGHWAY PRODUCTS 41599	
100-09-53311-901-000		Hwy Dept - Ditching/Grading	4,360.14
		STATE PARK CROSSPIPE-SPLIT WITH SHERWOOD 41599	
Total			4,360.14

13036	8/31/2022	KBS INTERNATIONAL LLC 2310	
240-00-51400-000-000		ARPA Expenses	471.81
		FROM 5/22 SCREEN PROTECTOR PROJ 6.1.008 2310	
Total			471.81

13037	8/31/2022	LAKESHORE SEPTIC SERVICE 8-10-22 PARK ON NOE RD	
100-00-55200-000-000		Parks - Maint. and Utilities	100.00
		4 PORT-A-POTTY DAR COMM PRK FLIGHT NIGHT 08-10-22	
Total			100.00

13038	8/31/2022	LEXINGTON HOMES INC 9218-19,30-31,36-37,42-43 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9218 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9219 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9230 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9231 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9236 CONSTELLATION	
100-00-21060-000-000		Building Escrows Payable	1,500.00
		ESCROW RETURN N9237 CONSTELLATION	

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9242 CONSTELLATION	1,500.00
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9243 CONSTELLATION	1,500.00
Total			12,000.00
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13039	8/31/2022	MEGHAN WINKLER REIMB MILEAGE WMCA CONF WI DELLS	
100-02-51400-305-000		Gen. Admin - Training/Conf. REIMB MILEAGE WMCA CONF WI DELLS	131.25
Total			131.25
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13040	8/31/2022	MELVIN BAETEN ESCROW RETURN W5072 AMY AVE	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W5072 AMY AVE	1,500.00
Total			1,500.00
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13041	8/31/2022	MGD INDUSTRIAL CORPORATION 207554	
100-09-53311-400-000		Hwy Dept - Supplies FROM 8/17/22 SUPPLIES 207554	199.27
Total			199.27
<hr/>			
13042	8/31/2022	MIDWEST DESIGN HOMES INC ESCROW RETURN N9341 MULHOLLAND LN	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN N9341 MULHOLLAND LN	1,500.00
Total			1,500.00
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13043	8/31/2022	OFFICE DEPOT BUSINESS CREDIT - VOH 6011568517758058	
100-02-51400-400-000		Gen. Admin - Supplies THROUGH 8/18/22 OFFICE SUPPLIES	274.88
Total			274.88
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13044	8/31/2022	RIESTERER & SCHNELL, INC Chilton 2268602	
100-09-53311-700-000		Hwy Dept - Equip Maintenance FROM 8/23/22 GREASE, OIL FILTER 2268602	85.79

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
 Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			85.79
13045	8/31/2022	RUCON CONSTRUCTION INC ESCROW RETURN W5531 SCHREIBER LN	
100-00-21060-000-000		Building Escrows Payable ESCROW RETURN W5531 SCHREIBER LN	1,500.00
Total			1,500.00
13046	8/31/2022	S & A SEPTIC SERVICES 194	
100-09-53311-505-000		Hwy Dept - Building Maint PUMP HOLDING TANKS 8/22/22 194	130.00
Total			130.00
13047	8/31/2022	T-MOBILE 982400447, 982397755	
100-09-53311-500-022		Hwy Dept - Telephone FROM 7/21/22-8/20/22 HWY DEPT	201.68
100-00-51600-500-022		Municipal Bldg - Telephone FROM 7/21/22-8/20/22 OFFICE	176.47
100-07-52200-500-022		Fire Station 70 - Telephone FROM 7/21/22-8/20/22 FIRE	25.11
Total			403.26
13048	8/31/2022	TECC SECURITY SYSTEMS INC 57191	
100-00-55200-000-000		Parks - Maint. and Utilities FROM 8/24/22 PRK BTHRM DOORS LOCK SCHED 57191	130.00
Total			130.00
Grand Total			1,728,548.08

NICOLET (INVESTORS) BANK VOH

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	1,159,474.85
Total Expenditure from Fund # 240 - FEDERAL FUNDS - ARPA	45,819.65
Total Expenditure from Fund # 301 - DEBT SERVICE - GEN. OBLIGATION	327,437.49
Total Expenditure from Fund # 401 - TAX INCREMENTAL DISTRICT #1	195,816.09
Total Expenditure from all Funds	1,728,548.08

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
10036	8/03/2022	FERGUSON WATERWORKS #1476	
		3" Meter	
610-00-18346-000-000		Meters	2,693.50
		3" Meter	
		0354431	
		Total	2,693.50
10037	8/03/2022	PCI DATA SYSTEMS INC	
		July Remote Maintenance	
610-00-57921-000-000		Office Supplies & Expenses	42.00
		July Remote Maintenance	
		23246	
620-00-57851-000-000		Office Supplies & Expenses	42.00
		July Remote Maintenance	
		23246	
		Total	84.00
10038	8/03/2022	PJ KORTENS & COMPANY INC	
		LS#1 Electrical Diagnostic Issue	
620-00-57832-000-000		Maint Collection Syst Pumping	198.00
		LS#1 Electrical Diagnostic Issue	
		10023789	
		Total	198.00
10039	8/03/2022	SENTINEL SECURITY LLC	
		Alarm System COA Water Connection	
610-00-57641-000-000		Operation Supplies & Expenses	336.00
		Alarm System COA Water Connection	
		21761	
		Total	336.00
10040	8/03/2022	SHERWIN-WILLIAMS	
		Multiple Invoices	
610-00-57654-000-000		Maintenance of Hydrants	20.78
		Parts for Hydrant Paint Sprayer	
		8587-9	
610-00-57654-000-000		Maintenance of Hydrants	285.75
		Hydrant Paint (3ct)	
		7679-3	
610-00-57654-000-000		Maintenance of Hydrants	381.00
		Hydrant Paint (4ct)	
		7551-4	
610-00-57654-000-000		Maintenance of Hydrants	21.09
		Hydrant Paint Spray Gun Supplies	
		7616-5	
610-00-57654-000-000		Maintenance of Hydrants	222.75
		Hydrant Paint (3ct)	
		7872-4	
610-00-57935-000-000		Maintenance of General Plant	69.51
		Paint for HU Building Bollards	
		7872-4	

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
620-00-57834-000-000		Maintenance of General Plant	69.51
		Paint for HU Building Bollards 7872-4	
Total			1,070.39

10041 8/03/2022 T-MOBILE
FROM 6/21/22-7/20/22 UTILITIES

610-00-57641-000-000		Operation Supplies & Expenses	43.60
		FROM 6/21/22-7/20/22 UTILITIES	
620-00-57827-000-000		Operation Supplies & Expenses	43.61
		FROM 6/21/22-7/20/22 UTILITIES	
Total			87.21

10042 8/10/2022 BLUE PRINT SERVICE COMPANY
Digitalization of As-Builts

610-00-57641-000-000		Operation Supplies & Expenses	767.70
		Digitalization of As-Builts 156267	
620-00-57827-000-000		Operation Supplies & Expenses	767.70
		Digitalization of As-Builts 156267	
Total			1,535.40

10043 8/10/2022 DONALD HIETPAS & SONS INC
Repair 10" Valve at W7150 HWY 10/114

610-00-57651-000-000		Maintenance of Mains	3,641.06
		Repair 10" Valve at W7150 HWY 10/114	
Total			3,641.06

10044 8/10/2022 DRISCOLL PROPERTIES LLC
CREDIT BALANCE REFUND 101-0535-02

610-00-46101-000-000		Residential Metered Sales	21.60
		CREDIT BALANCE REFUND 101-0535-02	
610-00-46300-000-000		Public Fire Protection Service	20.19
		CREDIT BALANCE REFUND 101-0535-02	
620-00-46221-000-000		Residential Measured Service	21.19
		CREDIT BALANCE REFUND 101-0535-02	
Total			62.98

10045 8/10/2022 NANCY ALMON
CREDIT BALANCE REFUND 101-0312-01

610-00-46101-000-000		Residential Metered Sales	8.91
		CREDIT BALANCE REFUND 101-0312-01	

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
 Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
610-00-46300-000-000		Public Fire Protection Service CREDIT BALANCE REFUND 101-0312-01	14.07
620-00-46221-000-000		Residential Measured Service CREDIT BALANCE REFUND 101-0312-01	8.57
Total			31.55
<hr/>			
10046	8/10/2022	NORTHERN LAKE SERVICE INC Q3 2022 WATER SAMPLES	
610-00-57641-000-000		Operation Supplies & Expenses Q3 2022 WATER SAMPLES 422227	329.76
Total			329.76
<hr/>			
10047	8/10/2022	STUMPF CREATIVE LANDSCAPES INC LS#3 Lawn Restoration Supplies	
620-00-57832-000-000		Maint Collection Syst Pumping LS#3 Lawn Restoration Supplies #Not Provided	126.00
Total			126.00
<hr/>			
10048	8/10/2022	THOMAS JULIAN CREDIT BALANCE REFUND 000-4120-01	
610-00-46101-000-000		Residential Metered Sales CREDIT BALANCE REFUND 000-4120-01	60.70
610-00-46300-000-000		Public Fire Protection Service CREDIT BALANCE REFUND 000-4120-01	43.96
620-00-46221-000-000		Residential Measured Service CREDIT BALANCE REFUND 000-4120-01	59.55
Total			164.21
<hr/>			
10049	8/10/2022	TREVOR OR WHITNEY DEHART CREDIT BALANCE REFUND 001-0614-01	
610-00-46101-000-000		Residential Metered Sales CREDIT BALANCE REFUND 001-0614-01	4.61
610-00-46300-000-000		Public Fire Protection Service CREDIT BALANCE REFUND 001-0614-01	18.57
620-00-46221-000-000		Residential Measured Service CREDIT BALANCE REFUND 001-0614-01	4.27
Total			27.45
<hr/>			
10050	8/10/2022	WOODLAND DEVELOPMENT, LLC Woodland Trails Cost Recovery Reimb.	

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
610-00-23242-000-000		Due to Developers Woodland Trails Cost Recovery Reimb.	7,251.76
620-00-23242-000-000		Due to Developers Woodland Trails Cost Recovery Reimb.	5,520.41
Total			12,772.17

10051 8/17/2022 AXLEY BRYNELSON LLP
898358

620-00-57852-000-000		Outside Services Employed LEGAL SERV SEWER SERV DISPUTE-MENASHA 898358	180.00
Total			180.00

10052 8/17/2022 COMMUNITY FIRST CU - VISA
07/29/22 Statement

610-00-57921-000-000		Office Supplies & Expenses Acrobat Pro 1yr Subscription	94.43
620-00-57851-000-000		Office Supplies & Expenses Acrobat Pro 1yr Subscription	94.44
610-00-57930-000-000		Miscellaneous General Expense TGV & GTL WRWA Expo	175.53
Total			364.40

10053 8/17/2022 GREGORY LAUER
REISSUED REFUND OF WATER CONNECTION FEE

610-00-57930-000-000		Miscellaneous General Expense REISSUED REFUND OF WATER CONNECTION FEE	546.00
Total			546.00

10054 8/17/2022 GREGORY LAUER
REISSUED REFUND OF WATER CONNECTION FEE

610-00-57930-000-000		Miscellaneous General Expense REISSUED REFUND OF WATER CONNECTION FEE	1,950.00
Total			1,950.00

10055 8/17/2022 MARTENSON & EISELE INC
Engineering Services Through 7/31/22

610-00-57923-000-000		Outside Services Employed 1st Add to LP Heights - Through 7/31/22 62077	2,912.50
620-00-57852-000-000		Outside Services Employed 1st Add to LP Heights - Through 7/31/22 62077	2,912.50

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
620-00-57852-000-000		Outside Services Employed	487.50
		LS#3 CIP - Through 7/31/22	
		62086	
Total			6,312.50

10056 8/17/2022 ULTIMATE CLEANING, LIMITED
SEP 2022 Cleaning Service

610-00-57935-000-000		Maintenance of General Plant	94.50
		SEP 2022 Cleaning Service	
		2118	
620-00-57834-000-000		Maintenance of General Plant	94.50
		SEP 2022 Cleaning Service	
		2118	
Total			189.00

10057 8/24/2022 CLEAN WATER TESTING LLC
08/18/22 Monthly Water Sample Tests

610-00-57641-000-000		Operation Supplies & Expenses	96.00
		08/18/22 Monthly Water Sample Tests	
		9006419718	
Total			96.00

10058 8/24/2022 MENARDS-APPLETON EAST
Invoices 23790 & 24299

610-00-57641-000-000		Operation Supplies & Expenses	7.97
		Shop Supplies	
		23790	
620-00-57827-000-000		Operation Supplies & Expenses	7.97
		Shop Supplies	
		23790	
620-00-57827-000-000		Operation Supplies & Expenses	51.93
		Shop Supplies	
		24299	
610-00-57641-000-000		Operation Supplies & Expenses	51.94
		Shop Supplies	
		24299	
Total			119.81

10059 8/24/2022 NEENAH-MENASHA SEWERAGE COMMISSION
SEP Bill Based on JUL Measures

620-00-57829-000-000		Sewerage Treatment Charges	17,714.22
		SEP Bill Based on JUL Measures	
		2022-125	
620-00-57870-000-000		Interest Expense - CWF Loan	1,619.00
		CWF Interest	
		2022-130	
620-00-57875-000-000		Amortization Expense-CWF Loan	5,228.00
		CWF Debt	
		2022-130	
Total			24,561.22

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
10060	8/24/2022	PCI DATA SYSTEMS INC AUG Remote Maintenance	
610-00-57921-000-000		Office Supplies & Expenses AUG Remote Maintenance 23287	42.00
620-00-57851-000-000		Office Supplies & Expenses AUG Remote Maintenance 23287	42.00
Total			84.00
10061	8/24/2022	PUBLIC SERVICE COMMISSION OF WISCONSIN PSC Direct Assess JUL 2022	
610-00-57928-000-000		Regulatory Commission Expenses PSC Direct Assess JUL 2022 2207-I-06335	593.79
Total			593.79
10062	8/24/2022	SUPERIOR CHEMICAL CORPORATION Shop Supplies	
610-00-57641-000-000		Operation Supplies & Expenses Shop Supplies 341800	236.57
620-00-57827-000-000		Operation Supplies & Expenses Shop Supplies 341800	236.58
Total			473.15
10063	8/31/2022	GRANT T LAUE MILEAGE REIMBURSEMENT - AUG 2022	
610-00-57921-000-000		Office Supplies & Expenses MILEAGE REIMBURSEMENT - AUG 2022	85.41
Total			85.41
10064	8/31/2022	R.K. ENTERPRISES OF WISCONSIN INC Repair CS W6995FL3 & N8555FL10	
610-00-57652-000-000		Maintenance of Services Repair CS W6995FL3 & N8555FL10 7470	750.00
Total			750.00
10065	8/31/2022	STUMPF CREATIVE LANDSCAPES INC Stone to Backfill Holes for CS Replaceme	
610-00-57652-000-000		Maintenance of Services Stone to Backfill Holes for CS Replaceme Not Provided	108.00
Total			108.00

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
 Thru: 8/31/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
10066	8/31/2022	T-MOBILE	
982397755			
610-00-57641-000-000		Operation Supplies & Expenses	37.84
		FROM 7/21/22-8/20/22 UTILITIES	
620-00-57827-000-000		Operation Supplies & Expenses	37.85
		FROM 7/21/22-8/20/22 UTILITIES	
		Total	75.69
		Grand Total	59,648.65

UTILITIES EXPENSE COMM FIRST CU

Accounting Checks

Posted From: 8/01/2022 From Account:
Thru: 8/31/2022 Thru Account:

	Amount
Total Expenditure from Fund # 610 - WATER UTILITY	24,081.35
Total Expenditure from Fund # 620 - SEWER UTILITY	35,567.30
Total Expenditure from all Funds	59,648.65

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Preliminary Plat – Harrison Heights

Issue:

Should the Village Board approve a Preliminary Plat for a new subdivision called Harrison Heights?

Background and Additional Information:

September 27th Meeting

At the August 30th meeting, the Village Board approved a motion to refer the preliminary plat for Harrison Heights back to the Plan Commission for a safe passage (pedestrian trail) to go on the north side of the subdivision. The Plan Commission discussed the item at their meeting on September 20th. The Plan Commission was informed of the Board's desire for a trail. The Plan Commission discussed the need for a trail along the subdivision. The general consensus is that a trail along Woodland Road is not needed at this time due to the lack of facilities to the east and lack of facilities on County N at Woodland Road. The general consensus is that the subdivision will have safe passage to Noe Road via the sidewalks in the subdivision. As Noe Road is extended north of Woodland Road, trail access can be provided during development of those developments. There was also general consensus to utilize fees in lieu of parkland to develop a park in the area south of Woodland Road (the Village property at Noe Road/Ryford Street was mentioned).

August 30th Meeting

The applicant is proposing a new 110-lot subdivision called Harrison Heights on the southeast corner of Woodland Road & Kasten Road. The area is 61.178-acres. The land is currently zoned General Agricultural [AG]. The developer is requesting a zoning change to Single Family Residential (Suburban) [RS-1], which is the standard residential zoning district and matches the zoning of the subdivision to the west.

Generally, the lot sizes are 14,000-16,000-square feet with a typical lot dimension of 95' x 150'. The preliminary plat identifies 2-new roadway connections to Woodland Road and proposes 4 lots with access to Woodland Road. There are 2 roadway connections to the subdivision to the west, Creekside Estates. The developer intends to vacate Kasten Road, which is a substandard Village roadway. There is an existing home on Kasten Road that will have access to a new road as part of the subdivision. There are 2-outlots for stormwater management. The property is within the Harrison Utilities sanitary sewer service area. Sewer and water services can be extended from the Creekside Estates subdivision.

There is an existing residence off Kasten Road which is not part of the preliminary plat. The existing residence is under separate ownership from the subdivision until such time as the existing owner moves from the residence, then the subdivision developer can plat and rezone that property.

Recommended Action:

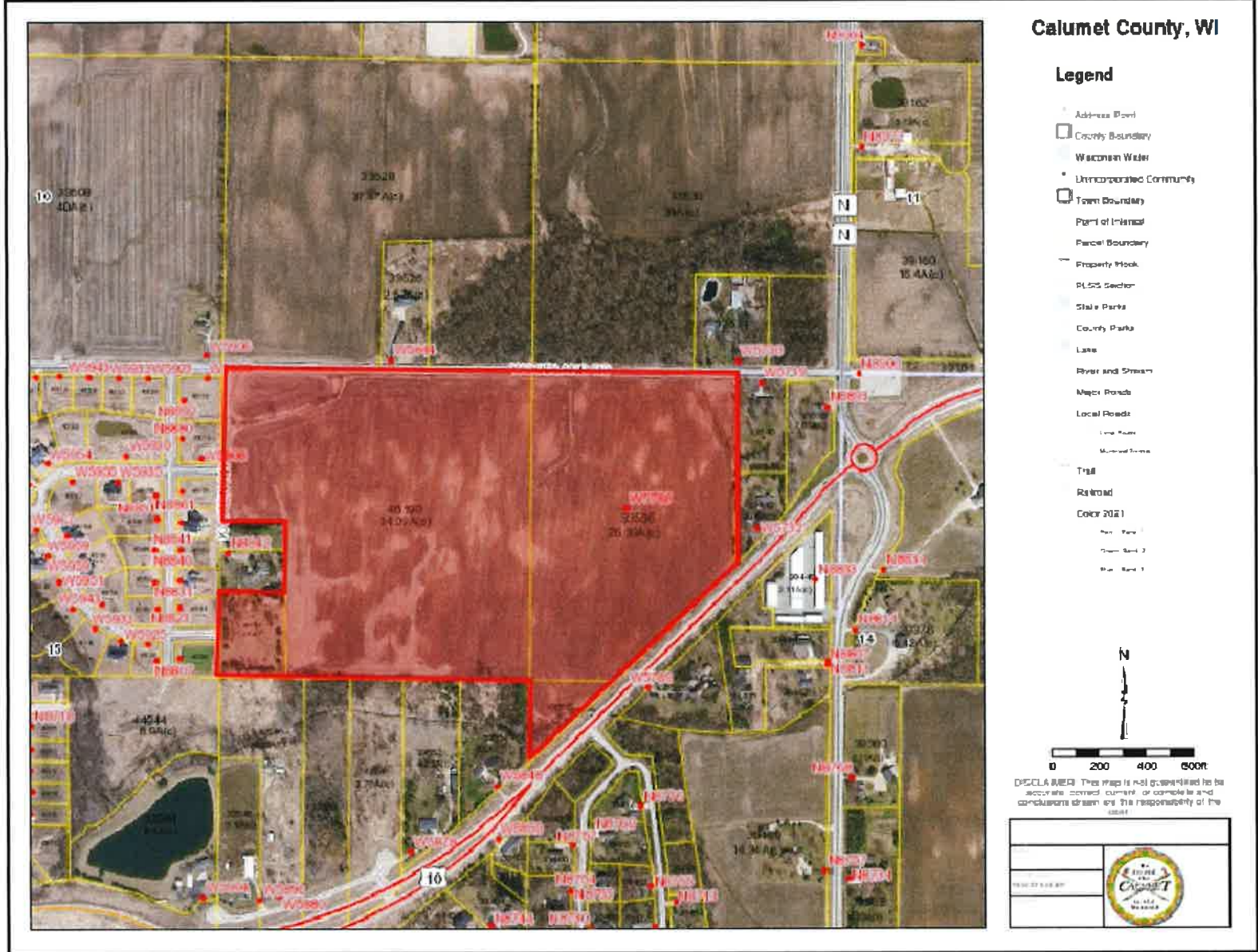
The Plan Commission recommends approval of the Preliminary Plat for Harrison Heights with the following conditions:

1. Consider installing a berm with plantings along Woodland Road and Hwy 10.
2. Consider adding the cell tower site as a separate outlot or to OL 2. Review WisDOT requirements for access to cell tower site.
3. To provide a fee in lieu of parkland dedication, an amount should be determined as part of the development agreement.
4. A note shall be added to the plat indicating access control/no access to Woodland Road.
5. Wetland permits shall be obtained from the WI Dept of Natural Resources and submitted to the Village.
6. Erosion Control Silt Fence shall be installed, in accordance with State Specifications, along the right-of-way line of all streets prior to roadway acceptance.
7. All lots shall have a storm sewer lateral provided for sump pump discharge.
8. All storm sewer easements shall be 30-feet in width.
9. A grading/drainage stormwater management plan and erosion control plan shall be reviewed and approved by the Village engineer and Village staff.
10. Final utility and street plans shall be reviewed and approved by the appropriate review authority prior to approval of the Final Plat and prior to utility and street construction.
11. Grading/Drainage Plan shall identify elevations of ground at the foundation.
12. There shall be notes to be added to the face of the final plat in accordance with Section 115-12(d)(1)(f).
13. The final grading/drainage plans shall include benchmarks for all fire hydrants. Benchmarks shall refer to hydrant tag bolts.
14. Plans shall be sent to the appropriate utility entities for review (i.e., phone, cable, gas/electric, sewer/water).
15. All easements shall be labeled with correct ownership and shall provide all benefits needed to the easement holder, including but not limited to access, maintenance, or other authority.

The general consensus was to try to create a park in the area as a priority over a trail along Woodland Road.

Attachments:

- Aerial Map
- Preliminary Plat
- Comprehensive Outdoor Recreation Plan – Goals, Objectives, Implementation Strategy, and Map #2



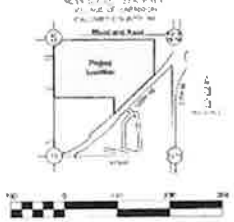
Preliminary Plat

Preliminary Plat of Harrison Heights

All of Lot 1 and Lot 4 of Certified Survey Map 3976 and proposed varied right of way of Kasten Road, being part of the Northeast 1/4 of the Northeast 1/4 and undivided lots being part of the Northeast 1/4 of the Northeast 1/4 and undivided lands located in the Southeast 1/4 of the Northeast 1/4 of Section 15 Township 20 North, Range 18 East, Village of Harman, Custer County, Wisconsin.



LOCATION MAP



Reference to plat(s) shall be to the Book of the
Register for the year in which the same are
recorded in the Public Office of the
Circuit Court of Custer County, Wisconsin.

DEED INFORMATION
 Book No. 118, Page 202, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 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GOALS & OBJECTIVES

1 Project park, trail, and recreation facility needs based on periodic review of community growth and community needs.

- 1.1 Ensure that environmental and aesthetic qualities of the community are considered when planning for park and recreation development, including preservation of natural resource areas.
- 1.2 Assess park and facility needs as new subdivisions are developed to ensure that new residents are adequately served.
- 1.3 Promote cooperative efforts with surrounding communities to provide recreational facilities and programs as well as adding new facilities and programs.
- 1.4 Engage the Harrison community in all park and recreation facility planning efforts, including public meetings, community surveys, and pilot or demonstration projects within the parks.

2 Ensure that Harrison's parks and natural beauty are accessible to all residents.

- 2.1 Ensure that all Harrison residents have access to park facilities close to their home.
- 2.2 Develop a system of multi-modal trails, paths, and safe on-street facilities that are clearly marked with wayfinding and connect Harrison residents to park and public facilities.
- 2.3 Enhance the safety of multi-modal trail connections, especially to park facilities, through the development of safe road crossings.
- 2.4 Design active and passive recreational areas and facilities which can be used by citizens with mobility impairments.
- 2.5 Plan for amenities and recreation programming for residents of all ages, providing for varied interests.
- 2.6 Enhance communication of available park and recreation facilities and improvements to Harrison residents.
- 2.7 Develop new "Village of Harrison" branding in place of existing "Town" branding.

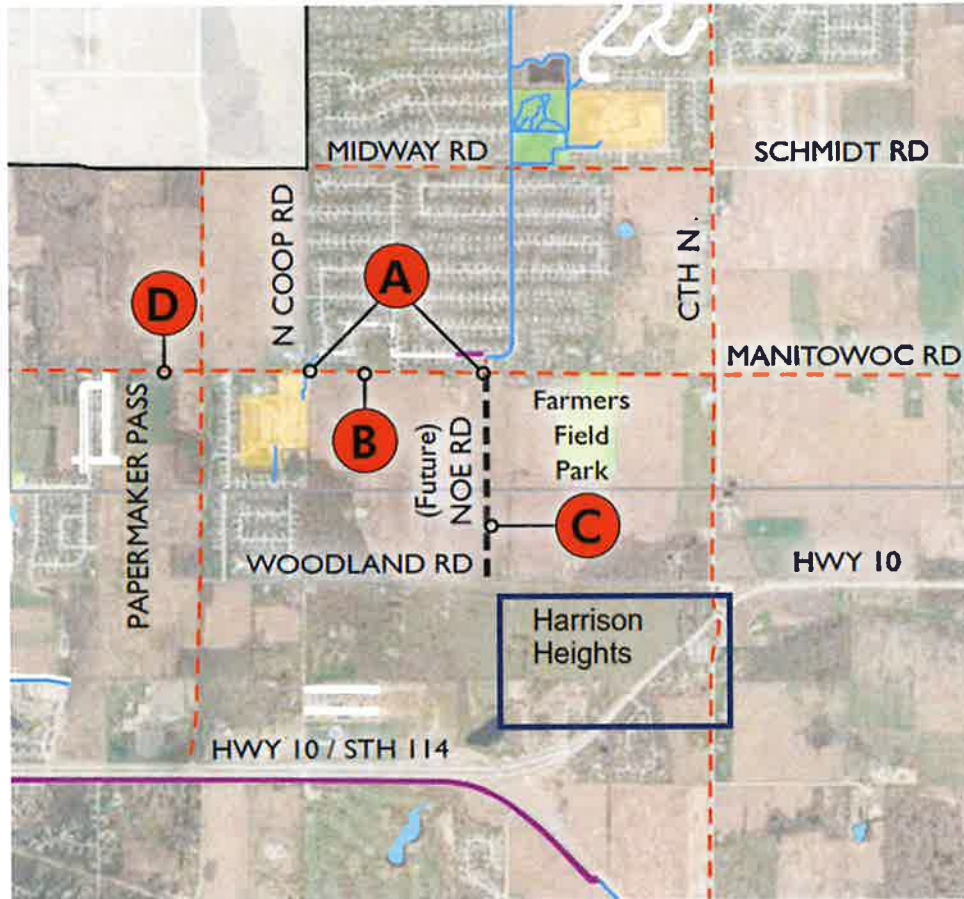
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- 2.3 Enhance the safety of multi-modal trail connections, especially to park facilities, through the development of safe road crossings.
- 2.4 Design active and passive recreational areas and facilities which can be used by people with mobility limitations.
- 2.5 Plan for amenities and recreation programming for residents of all ages, providing for varied interests.
- 2.6 Enhance communication of available park and recreation facilities and improvements to Harrison residents.
- 2.7 Develop new "Village of Harrison" park branding and a materials palette that highlights the natural beauty of the Village.

A ADMINISTRATION	P PROGRAMMING	S SYSTEM-WIDE	F FUTURE PARKS	L LAKE ACCESS
Evaluate the primary routes between the neighborhoods to each park to ensure that there are adequate pedestrian and bicycle facilities to accommodate families with children and residents with mobility issues.	Create at least one recreational program designed for teenagers.	Conduct a wayfinding plan for the park system that includes the parks, multi-use trail system, and directional signage. Create a trail implementation plan based on priority trail locations.	As new subdivisions develop and land is reserved for park development, proactively acquire easements or land for multi-use trail development to connect the park to the neighborhood and to other community recreation amenities.	Provide accessible paths for non-motorized lake access at two key locations on Lake Winnebago.
Budget for park signage on a yearly basis to implement the recommendations of the wayfinding study.	Implement a summer movie night program.	Create new safe walking routes and crossing points to promote safe access, especially based on community feedback.		
Work with user groups to develop park use and rental agreements, for the fields and courts that are used by recreational leagues and associations.	Organize a food truck rally at Village Hall on a summer night when ballgames are scheduled.	Engage residents around community identity and Harrison's natural environment and work with a designer to develop branding and a materials palette.		
Create a park map for the Village and add new park facilities as they are developed and become publicly accessible to increase community awareness of existing parks and facilities.		Develop new park and trail signage with new Village of Harrison Parks branding.		

CONNECTIONS ENLARGED MAP #2 FARMERS FIELD PARK AND PARK SERVICE AREA

LEGEND FOR ENLARGED MAPS



Existing Trails		Proposed Trails	
—	Unspecified	- - -	Unspecified
—	Sidewalk	- - -	Bike Lane
—	Hike	- - -	Pond Access Trail
—	Hike and Bike	- - -	Sidewalk
—	Bike		
—	Horse and Bike		
—	Multi-Use		

Recommended priority trail connections:

- A** Safe crossings at Noe and N Coop Roads
- B** Trails on the north and south sides of Manitowoc Road between N Coop Road and Farmers Field Park entry
- C** Trails on the east and west sides of the future Noe Road
- D** Trail on the south side of Manitowoc Road between N Coop Road and Papermaker Pass

▲ Existing and proposed bicycle and pedestrian facilities.
Source: Calumet County and Village of Harrison

VILLAGE BOARD MEETING

From:

Matt Heiser, Village Manager

VILLAGE OF HARRISON

Meeting Date:

September 27, 2022

Title:

Recognition Plaque for Jeff Wisnet

Issue:

Appreciation of 30 Years of Service

Background and Additional Information:

Jeff Wisnet, a member of Public Works, reached his 30 year anniversary to the Village this month.

That is quite an accomplishment. Staff and Board members appreciate his dedication to the community. Thank you Jeff.

In discussions with the Village President and Trustee Bartlein staff learned there is recent precedent for this. Another employee, Bob Kessler, was awarded a plaque of recognition when he reached his 30 year anniversary.

Jeff will likely be at the meeting to receive the award.

Budget Impacts:

\$71.00

Recommended Action:

None.

Attachments:

- None

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Matt Heiser, Village Manager

Meeting Date:

September 27, 2022

Title:

Request from Cub Scouts/Boy Scouts to host a Halloween Event at Darboy Community Park

Issue:

None

Background and Additional Information:

Staff received a letter from Cub Scout Packs from Sunrise Elementary and Woodland Elementary along with Boy Scout Troop 135 to host an event in Darboy Community Park.

This is an annual event the Board has supported in the past by allowing free use of the park. It raises money for the charity of St. Joseph's Food Pantry.

They are requesting the event take place on October 15th from 3:00 pm to 6:00 pm.

They are requesting the Village contribute \$500 for candy to distribute. The Village has provided this money in the past.

Budget Impacts:

\$500.00

Recommended Action:

To approve the request.

Attachments:

- The letter of request from the Cub Scout Packs from Sunrise Elementary and Woodland Elementary and Boy Scout Troop 135.

September 6, 2022

Dear Harrison Village Board;

In 2021, Cub Scout Packs from Sunrise Elementary and Woodland Elementary, along with Boy Scout Troop 135 hosted Halloween in the Park at the Darboy Community Park. We estimate that we had over 1500 kids attend, and likely another 2000 adults. We raised \$725 and collected 1888 pounds of food for St. Joseph's Food Program! As Cubmaster of Pack 3061, I thank you for your support of this event.

We will be hosting the Halloween in the Park event again this year. The event will be on October 15th from 3:00 to 6:00 PM. The event would be very similar to last year. We will be again collecting food and donations for St. Joseph's Food Program. The biggest change is that we will likely sell bottled water and chips to help fund the event.

In addition to the use of the park, we are also requesting \$500 to help fund the event. Last year, the \$500 was very helpful in providing candy to the participants.

Thank you,



Joe Tenor

Cubmaster Pack 3061

VILLAGE BOARD MEETING**From:**

Matt Heiser, Village Manager

VILLAGE OF HARRISON**Meeting Date:**

September 27, 2022

Title:

Use of ARPA Funds to increase the natural gas line at Fire Station 70

Issue:

Should the Village use ARPA funds for this project?

Background and Additional Information:

The Fire Chief was preparing to install the new back-up generator at Station 70 when he discovered the existing natural gas line was too small. In the event of a power outage a one inch line would be needed to simultaneously power and heat the building. The existing line is half an inch.

WE Energies provided a quote to update the gas line. Since they own the utility that needs the work they are the only quote provided.

The gas line at Station 60 is sufficient.

Budget Impacts:

None if ARPA funds are used.

Recommended Action:

Approve the use of ARPA funds on this project

Attachments:

- Quote from WE Energies.

We Energies
800 S. Lyndale Dr.
Appleton, WI 54914
Phone 800-972-8856
www.we-energies.com



09/08/2022

VILLAGE OF HARRISON
W5298 STATE ROAD 114
MENASHA WI 54952

Subject: Invoice for natural gas facility work at N8714 LAKE PARK RD.

Dear VILLAGE OF HARRISON:

Thank you for contacting We Energies about your natural gas facility work request at the location listed above.

The cost to perform this work is \$3,050.65. Additional charges will apply if work is performed between Dec. 1 and March 31. If this letter is not signed and returned with payment and the site is not ready within 90 days from the date of this letter, this amount is subject to change. Additional charges may apply if we encounter unusual conditions, delays in your construction schedule or other changes that you request.

Please sign and return this letter, sketch (if enclosed) and your payment in the envelope provided. Payment may also be made online by visiting www.we-energies.com/payconstructionbill or by phone at 855-570-0998. Your signature grants us permission to construct and maintain facilities. Work will be scheduled when we receive your signed document(s) and payment.

When finished, we will backfill with existing soil. Final grading is typically the responsibility of the customer, builder or landscaper, unless previously specified in our cost.

If you have questions, please call me. I look forward to working with you to make your project a success.

Sincerely,

BRIAN HARGROVE
ENERGY SERVICES CONSULTANT
Phone #: (920)380-3564
Fax #: (920)380-3507

Accepted By: _____ Date: ____/____/____

Title: _____

Work Request #: 4803173

Enclosure



ELEC WR:
 GAS WR: **4803173**

CITY/TOWN/VILLAGE: HARRISON (V)
 CUST/PROJ NAME: VILLAGE OF HARRISON FIRE DEPT
 PROJECT LOCATION: N8714 COUNTY ROAD I.P. MENASHA

WORK DESCRIPTION: REPLACE EXISTING 1/2" PE SERVICE AND METER WITH 1" PE AND 425 METER @7"WC - SLEEVE RISER

PREPARED BY: BRIAN HARGROVE
 E-MAIL: BRIAN.HARGROVE@WE-ENERGIES.COM

OFFICE #: 920-380-3564 CELL #: 920-470-2738
 PAGER #: _____ ID #: 1991016
 PROJECT ID: _____ CGS #: _____
 DATE PREPARED: 08/11/2022 DATE REVISED: _____

RAILROAD PERMITTING/FLAGGING REQUIRED YES NO
 CORROSION CONTACT: ADAM KNAUTZ

COMMON INFORMATION	
STAKING REQUIREMENTS:	MAIN / SERVICE IN EASEMENT:
<input type="checkbox"/> SURVEYOR <input type="checkbox"/> STAKED	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<input type="checkbox"/> DESIGNER <input checked="" type="checkbox"/> NOT NEEDED	
RESTORE PRIVATE PROPERTY: <input type="checkbox"/> WE ENERGIES <input checked="" type="checkbox"/> CUSTOMER	
WORK IS APPROX <u>325</u> FT. DIRECTION <u>NE</u> OF CL OF <u>US-10</u>	
NEAREST CROSS STREET <u>(N 55' FROM S&C 30' FROM RW)</u>	
ELECTRIC INFORMATION	
OPER MAP #: _____	FEEDERLINE #: _____
CATV JOINT USE #: _____	TEL JOINT USE #: _____
PROPOSED GAS SERVICE INFORMATION	
MTR SIZE: <u>425</u> MTR TYPE: <u>AMR PRES. 7"</u> <input checked="" type="checkbox"/> EFV	<input type="checkbox"/> RELIGHT
SERV PIPE SIZE: <u>1"</u> MATERIAL: <u>PE</u>	<input type="checkbox"/> CURB VLV
MTR LOC: <u>SAME FT. SAME OF SAME CORNER</u>	<input type="checkbox"/> TIE IN PIPING
CONSTRUCTION TYPE: <u>EXISTING</u>	
RR NAME _____	PHONE #: <u>414-221-4792</u>



- CRITICAL SAFETY RULES - GO:**
1. Confined space procedures
 2. Excavation and shoring
 3. Live gas emergency procedures
 4. Lock out - Tag out
 5. Seat belts
 6. Securing parked vehicles

JOB INFO:
 SECTION / TOWN / RANGE: NW1/4 SEC16, T20N, R18E
 SITE VISIT COMPLETED BY: BRIAN HARGROVE
 JOB OWNER: BRIAN HARGROVE

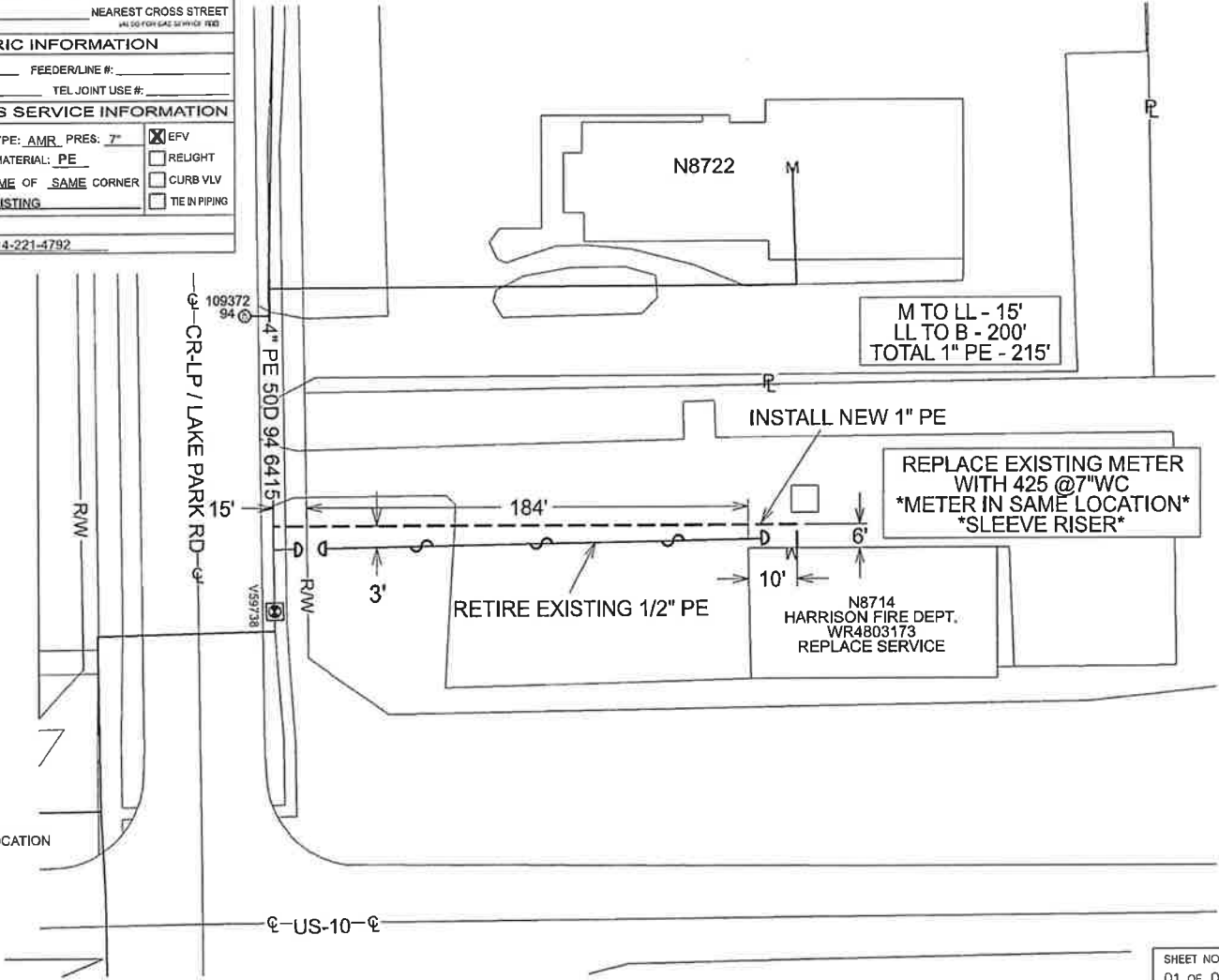
- CONTINGENCIES & COMMENTS:**
- DIGGERS HOTLINE / MISS DIG REQUIRED
- WE ENERGIES WILL COMPLETE LAWN / PAVEMENT REPAIR ON:
- ROAD ROW NEIGHBORING PROPERTY
 NONE CUSTOMER PROPERTY
- WE ENERGIES WILL HAUL SPOIL FROM:
- ROAD ROW NEIGHBORING PROPERTY
 NONE CUSTOMER PROPERTY

CUSTOMER IS REQUIRED TO LOCATE ALL PRIVATE UNDERGROUND FACILITIES PRIOR TO INSTALLATION
 WE ENERGIES IS NOT RESPONSIBLE FOR ROOT DAMAGE

CONSTRUCTION REMARKS:

- * REPLACE EXISTING 1/2" PE SERVICE WITH 1" PE SERVICE
- * UPGRADE METER TO 425 @7" AND SLEEVE RISER, KEEP METER IN SAME LOCATION

 CUSTOMER'S SIGNATURE OF APPROVAL DATE





Are you ready for natural gas service?

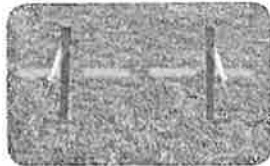


Important! The natural gas ready for service card must be completed when you are ready for natural gas service and returned to us before we can begin your new service installation.

If the site is not ready when we arrive to install service, your timeline may be significantly delayed.

To be considered ready for service, you must complete the following:

- Located, marked or exposed any private buried obstructions or underground facilities – such as a well, drain tiles, septic/mound system and/or underground yard lighting – with stakes, spray paint or flags.*



Note to customer: We Energies and/or its agents will not be held responsible for damage that occurs to customer-owned underground facilities that are not properly located and marked before natural gas service installation.

- Cleared a minimum 10-foot-wide path along the service route from the property line to the meter location on my building. I've made sure things like dirt piles and construction materials aren't in the way.



- Submitted payment, if applicable.

- Prepared the ground around my building and along the service route to within 4 inches of final grade.



- Built/framed wall or foundation wall and marked exact location with spray paint, flag or stake to identify where the natural gas meter will be placed.



- Sent my signed sketch (if applicable) and informed We Energies of any planned decks, patios or pools before my service is installed. Once my service is installed, it would be my responsibility to pay any costs to move my natural gas facilities to accommodate future structures. **Note:** Building over the top of natural gas facilities (including the natural gas meter) may cause serious safety or code violations.



* If you are unable to properly locate and mark your privately owned buried facilities, you can hire a contractor to do it for you.

Natural gas ready for service card

Please complete, sign and return this card when all of the items above have been completed.

If the site is not ready when we arrive to install service, your timeline may be significantly delayed.

Name: VILLAGE OF HARRISON
(please print)

Installation address: N8714 LAKE PARK RD
(please print)

City: HARRISON State: WI ZIP code: _____

Daytime phone: _____

- I certify that I am the owner or authorized representative of the owner.

Signature: _____ Date: _____

- Please hold my ready for service card and schedule installation after March 31.

(For We Energies office use only) Order number: 4803173

Additional charges for natural gas service installation apply from Dec. 1 through March 31.

For new service questions, visit www.we-energies.com/newservice or call 262-574-6400 or 866-423-0364 (toll free).

VILLAGE BOARD MEETING

From:

Matt Heiser, Village Manager

VILLAGE OF HARRISON

Meeting Date:

September 27, 2022

Title:

Waverly Beach Agenda Item

Issue:

They requested an agenda item to address the Board.

Background and Additional Information:

Waverly Beach requested to have an item on the agenda. They wished to give a public update on the status of their construction/renovation projects. They also wished to review with the Board the enforcement process of the Village's noise ordinance.

Budget Impacts:

None.

Recommended Action:

None.

Attachments:

- None.

PLAN COMMISSION MEETING**VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Ord V22-14 Comprehensive Plan Amendment - North Shore Ridge

Issue:

Should the Village Board approve a Comprehensive Plan Amendment from Commercial to Single Family Residential (sewered) for a new subdivision called North Shore Ridge?

Background and Additional Information:

The applicant is proposing a new single-family subdivision located east of Firelane 10 and south of the railroad tracks. The property is identified as Commercial in the Comprehensive Plan and is currently zoned Business Park [BP]. The applicant wishes to rezone the parcel to Single-Family Residential (Suburban) [RS-1] to match that of the zoning to the west along the lakeshore. The development can be serviced with sanitary sewer and water from Harrison Utilities. The preliminary plat was approved at the August 30th Village Board meeting.

The Plan Commission held a public hearing and reviewed the item at their meeting on June 21st. No one spoke in opposition to the amendment.

Budget Impacts:

- None.

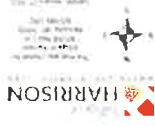
Recommended Action:

The Plan Commission recommends approval of the Comprehensive Plan Amendment changing the Future Land Use Map from Commercial to Single Family Residential (Sewered).

A motion to adopt Ordinance V22-14 is appropriate.

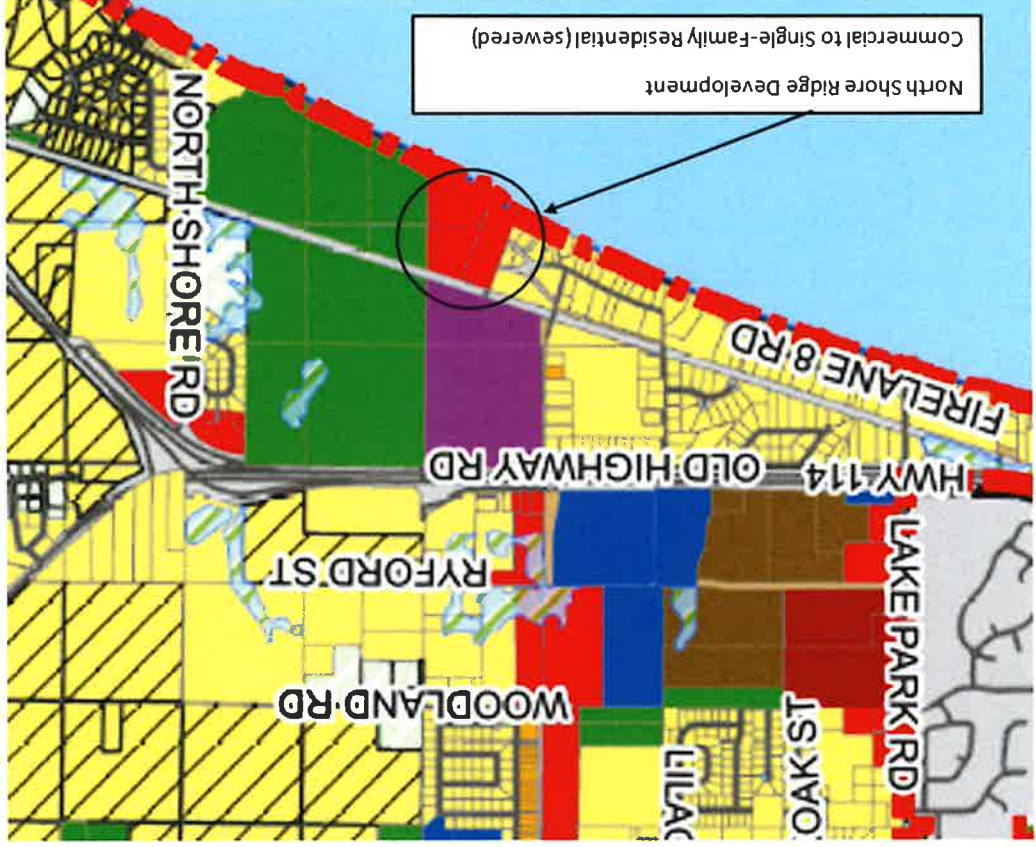
Attachments:

- Aerial Map
- Future Land Use Map
- Plan Commission Resolution PC2022-02
- Ord V22-14



Future Land Use
Village of Harrison

-  Single-Family Residential (sewered)
-  Single-Family Residential (transitional)
-  Single-Family Residential (unsewered)
-  Two-Family Residential
-  Multi-Family Residential
-  Mobile Home Park
-  Farmstead Homes
-  Village Center
-  Commercial
-  Mixed Use
-  Parks and Recreation
-  Industrial
-  Public/Institutional
-  Ag. Vacant, Undeveloped
-  Special Ag/Nurseries
-  Woodlands
-  Utilities/Quarries
-  Village Boundary



Map prepared by Harrison Planning Department, 2014. All rights reserved. This map is for informational purposes only and does not constitute a contract. The Village of Harrison is not responsible for any errors or omissions on this map. The Village of Harrison is not responsible for any damages, including consequential damages, arising from the use of this map. The Village of Harrison is not responsible for any damages, including consequential damages, arising from the use of this map. The Village of Harrison is not responsible for any damages, including consequential damages, arising from the use of this map.

Future Land Use Map

PLAN COMMISSION RESOLUTION 2022-02

**TO RECOMMEND TO THE VILLAGE BOARD AN AMENDMENT TO THE HARRISON
COMPREHENSIVE PLAN (North Shore Ridge)**

WHEREAS, the Harrison Plan Commission received an application from FORE Development + Investment, to amend the Comprehensive Plan Future Land Use Map from Commercial to Single Family Residential (sewered); and

WHEREAS, a map of the proposed amendment is attached to the Resolution as “Exhibit A”; and

WHEREAS, the amendments have resulted in a Plan that is compliant with the requirements of Section 66.1001(2) Wis. Stats; and

WHEREAS, the Plan Commission has held a least one public hearing on these amendments on June 21, 2022, in compliance with the requirements of Section 66.1001(4)(d) Wis. Stats.

NOW, THEREFORE BE IT RESOLVED, the Harrison Plan Commission recommends to the Village Board the adoption of the amendment from Commercial to Single Family Residential (sewered) for the property described as:

All that part of Block Three B (3B) including the road as platted on the North and South side of Block Three B (3B) of Shore Acres in Section Sixteen (16) and Twenty-one (21) of Township Twenty (20) North, Range Eighteen (18) East, in the Town of Harrison, Calumet County, Wisconsin, described as follows:

Beginning at the Northeast Corner of Lot Seven (7), Block One (1), running thence South and Westerly along the South line of North Shore Drive to a point Twenty (20) feet West of the Northeast Corner of Lot Eleven (11), Block One (1); thence Northeasterly parallel to the East Line of Lot Seven (7), Block One (1) to the North Line of North Shore Drive on the North side of Block Three B (3B); thence East and Southerly along the North line of North Shore Drive to the place of beginning.

And

All of Lots Five (5), Six (6) and Seven (7) of Block One (1) of the recorded Plat of Shore Acres as recorded in the office of the Register of Deeds for Calumet County, Wisconsin, in Vol. 4 of Plats on page 16, all situated in the Town of Garrison, Calumet County Wisconsin, together with all riparian rights appurtenant thereto and in connection therewith.

And

All of Lots Eight (8), Nine (9) and Ten (10) and a triangular piece of Lot Eleven (11), described as follows: Commencing at the North end of the line between Lots Ten (10) and Eleven (11) on the South line of North Shore Drive, thence Westerly along the South line of North Shore Drive Twenty (20) feet, thence in a Southerly direction to a point in the common line between Lots Ten (10) and Eleven (11), 232.7 feet from the point of beginning; thence Northerly along said common line to the place or beginning. All in Block One (1). Excepting therefrom all that part of Lots Ten (10) and Eleven (11), Block One (1), of Shore Acres in Sections Sixteen (16) and Twenty-one (21), Township Twenty (20) North of Range Eighteen (18) East, Town of Harrison, Calumet County, Wisconsin, that lies West of a line parallel to and Three Hundred Twenty-four (324) feet West measured at right angles from the East line of Blocks One (1) and Three (3) of Shore Acres.

Also, a parcel of land in the East end of Block Three (3) bounded on the East by the East line of Block Three (3); on the North by the C. M. & St. Paul Railway right-of-way; on the West by a line 324 feet from the East line of said Block Three (3) and parallel to it; on the South by the North line of North Shore Drive. All in Shore Acres Plat, Town of Harrison, Calumet County, Wisconsin.

PN 39656 & PN 41622

All that part of the Southeast one-quarter (SE1/4) of Section Sixteen (16) and the Northeast one-quarter (NE1/4) of fractional Section Twenty-one (21) Township Twenty (20) North of Range Eighteen (18) East in the Town of Harrison, Calumet County, State of Wisconsin, described as follows: Beginning at the intersection of the section line between Section 16 and 15 with the south line of the right-of-way of the C. M. & St. Paul Railway, said point being 488.05 feet due north from a stone placed in a section corner between section 15, 16, 21 and 22, running thence north 72 degrees 55 minutes west along the southerly line of the aforementioned right-of-way 400 ft.; thence south 19 degrees 51 minutes west to the government meander line of Lake Winnebago, thence in a southeasterly direction along said meander line to the intersection with the section lines between fractional section twenty-one (21) and section twenty-two (22) thence due North along the aforesaid section line and the section line between sections fifteen (15) and sixteen (16) to the place of beginning, together with all riparian rights appurtenant thereto and in connection therewith.

PN 45710


Outlot 2 of Certified Survey Map 3914 being part of Fractional Government Lot Four (4) in Section Twenty-two (22), Township Twenty (20) North of Range Eighteen (18) East, Town of Harrison, Calumet County, Wisconsin, together with riparian rights appurtenant thereto and in connection therewith.

PN 39512

Commencing at a point where Sections Fifteen (15), Sixteen (16), Twenty-one (21) and Twenty-two (22) all in Township Twenty (20) North of Range Eighteen (18) East join on e another, thence due East Six Hundred Thirty-three and three tenths (633.3) feet, thence North at right angles Two Hundred Ninety-five and fifty-five hundredths (295.55) feet to the South line of the right-of-way of the Chicago, Milwaukee & St. Paul Railway Company, thence Northwesterly along said right-of-way Six Hundred Sixty and five tenths (660.5) feet to a point where it intersects the North and South lines between Sections Fifteen (15) and Sixteen (16), thence due South to the place of beginning, all situated in Section Fifteen (15), Township Twenty (20) North of Range Eighteen (18) East, Town of Harrison, Calumet County, Wisconsin.

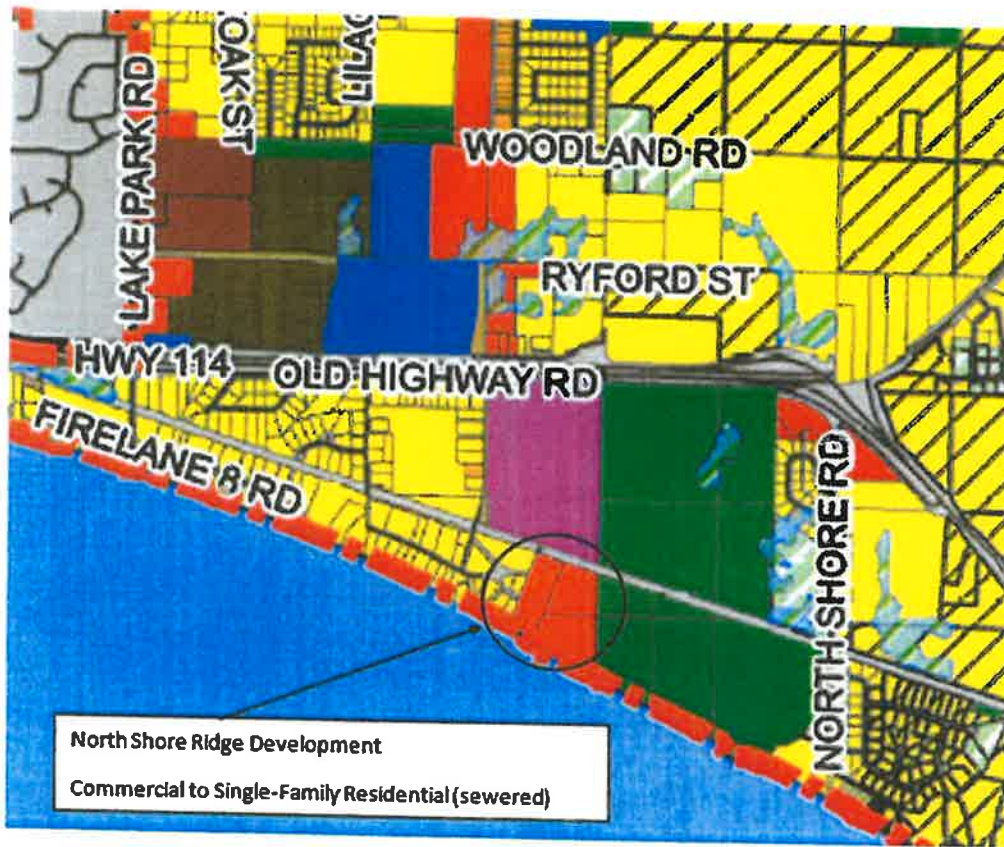
Approved this 21st day of June, 2022.

Motion for adoption by: Van Hefty
Seconded by: Bartlein
Vote Aye: 6 Nay: 0


Allison Blackmer, Plan Commission Chair


Attest: Mark J. Mommaert, AICP, Harrison Assistant Village Manager

Exhibit A



**Future Land Use
Village of Harrison**

- Single-Family Residential (sewered)
- Single-Family Residential (transitional)
- Single-Family Residential (unsewered)
- Two-Family Residential
- Multi-Family Residential
- Mobile Home Park
- Farmstead Homes
- Village Center
- Commercial
- Mixed Use
- Parks and Recreation
- Industrial
- Public/Institutional
- Ag. Vacant, Undeveloped
- Special Ag/Nurseries
- Woodlands
- Utilities/Quarries
- Village Boundary

North Shore Ridge Development
Commercial to Single-Family Residential (sewered)

DISCLAIMER
 The user of this map shall be deemed to have accepted the accuracy of the information shown on this map. The user shall be responsible for any errors or omissions. The user shall be responsible for any errors or omissions. The user shall be responsible for any errors or omissions. The user shall be responsible for any errors or omissions.



ORDINANCE V22-14

AN ORDINANCE ADOPTING AMENDMENTS TO THE COMPREHENSIVE PLAN FOR THE VILLAGE OF HARRISON, WISCONSIN. (North Shore Ridge)

WHEREAS, the Harrison Plan Commission received an application from the property owners to amend the Comprehensive Plan Future Land Use Map land use designations from Commercial to Single Family Residential (sewered) for the following described property:

All that part of Block Three B (3B) including the road as platted on the North and South side of Block Three B (3B) of Shore Acres in Section Sixteen (16) and Twenty-one (21) of Township Twenty (20) North, Range Eighteen (18) East, in the Village of Harrison, Calumet County, Wisconsin, described as follows:

Beginning at the Northeast Corner of Lot Seven (7), Block One (1), running thence South and Westerly along the South line of North Shore Drive to a point Twenty (20) feet West of the Northeast Corner of Lot Eleven (11), Block One (1); thence Northeasterly parallel to the East Line of Lot Seven (7), Block One (1) to the North Line of North Shore Drive on the North side of Block Three B (3B); thence East and Southerly along the North line of North Shore Drive to the place of beginning.

And

All of Lots Five (5), Six (6) and Seven (7) of Block One (1) of the recorded Plat of Shore Acres as recorded in the office of the Register of Deeds for Calumet County, Wisconsin, in Vol. 4 of Plats on page 16, all situated in the Village of Harrison, Calumet County Wisconsin, together with all riparian rights appurtenant thereto and in connection therewith.

And

All of Lots Eight (8), Nine (9) and Ten (10) and a triangular piece of Lot Eleven (11), described as follows: Commencing at the North end of the line between Lots Ten (10) and Eleven (11) on the South line of North Shore Drive, thence Westerly along the South line of North Shore Drive Twenty (20) feet, thence in a Southerly direction to a point in the common line between Lots Ten (10) and Eleven (11), 232.7 feet from the point of beginning; thence Northerly along said common line to the place or beginning. All in Block One (1). Excepting therefrom all that part of Lots Ten (10) and Eleven (11), Block One (1), of Shore Acres in Sections Sixteen (16) and Twenty-one (21), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin, that lies West of a line parallel to and Three Hundred Twenty-four (324) feet West measured at right angles from the East line of Blocks One (1) and Three (3) of Shore Acres.

Also, a parcel of land in the East end of Block Three (3) bounded on the East by the East line of Block Three (3); on the North by the C. M. & St. Paul Railway right-of-way; on the West by a line 324 feet from the East line of said Block Three (3) and parallel to it; on the South by the North line of North Shore Drive. All in Shore Acres Plat, Village of Harrison, Calumet County, Wisconsin.

PN 39656 & PN 41622

All that part of the Southeast one-quarter (SE1/4) of Section Sixteen (16) and the Northeast on-quarter (NE1/4) of fractional Section Twenty-one (21) Township Twenty (20) North of Range Eighteen (18) East in the Village of Harrison, Calumet County, State of Wisconsin, described as follows: Beginning at the intersection of the section line between Section 16

and 15 with the south line of the right-of-way of the C. M. & St. Paul Railway, said point being 488.05 feet due north from a stone placed in a section corner between section 15, 16, 21 and 22, running thence north 72 degrees 55 minutes west along the southerly line of the aforementioned right-of-way 400 ft.; thence south 19 degrees 51 minutes west to the government meander line of Lake Winnebago, thence in a southeasterly direction along said meander line to the intersection with the section lines between fractional section twenty-one (21) and section twenty-two (22) thence due North along the aforesaid section line and the section line between sections fifteen (15) and sixteen (16) to the place of beginning, together with all riparian rights appurtenant thereto and in connection therewith.

PN 45710

Outlot 2 of Certified Survey Map 3914 being part of Fractional Government Lot Four (4) in Section Twenty-two (22), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin, together with riparian rights appurtenant thereto and in connection therewith.

PN 39512

Commencing at a point where Sections Fifteen (15), Sixteen (16), Twenty-one (21) and Twenty-two (22) all in Township Twenty (20) North of Range Eighteen (18) East join one another, thence due East Six Hundred Thirty-three and three tenths (633.3) feet, thence North at right angles Two Hundred Ninety-five and fifty-five hundredths (295.55) feet to the South line of the right-of-way of the Chicago, Milwaukee & St. Paul Railway Company, thence Northwesterly along said right-of-way Six Hundred Sixty and five tenths (660.5) feet to a point where it intersects the North and South lines between Sections Fifteen (15) and Sixteen (16), thence due South to the place of beginning, all situated in Section Fifteen (15), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin.

WHEREAS, a map of the proposed amendment is attached as “Exhibit A”; and

WHEREAS, the amendments have resulted in a Plan that is compliant with the requirements of Section 66.1001(2) Wis. Stats; and

WHEREAS, the Plan Commission has held a least one public hearing on this amendment on June 21, 2022, in compliance with the requirements of Section 66.1001(4)(d) Wis. Stats.

WHEREAS, the Plan Commission recommended approval of the amendment by adoption of Plan Commission Resolution PC2022-02.

THEREFORE, BE IT ORDAINED, by the Village Board of the Village of Harrison, Calumet & Outagamie Counties, Wisconsin, that Section 109-2 of the Code of Ordinances is amended to add the following:

- 16) The Village Board of the Village of Harrison, Wisconsin, does, by enactment of this ordinance, formally adopt amendments to the Harrison Comprehensive Plan, pursuant to section 66.1001(4)(c) of the Wisconsin Statutes as recommended by Plan Commission Resolution PC2022-02.

EFFECT. This ordinance shall be in force and effect upon passage and publication as provided by law.

Adopted by the Village Board of the Village of Harrison, Wisconsin this 27th day of September, 2022.

Allison Blackmer, Village President

Attest: Vicki Tessen, Village Clerk

Exhibit A



Future Land Use
Village of Harrison

- Single-Family Residential (sewered)
- Single-Family Residential (transitional)
- Single-Family Residential (unsewered)
- Two-Family Residential
- Multi-Family Residential
- Mobile Home Park
- Farmstead Homes
- Village Center
- Commercial
- Mixed Use
- Parks and Recreation
- Industrial
- Public/Institutional
- Ag, Vacant, Undeveloped
- Special Ag/Nurseries
- Woodlands
- Utilities/Quarries
- Village Boundary

North Shore Ridge Development
Commercial to Single-Family Residential (sewered)

Notes:
 The map was created using data obtained from the Village of Harrison, including but not limited to the following:
 1. General Plan and Zoning Ordinance
 2. The map is neither a legally enforceable nor a site-specific plan. The Village of Harrison does not guarantee the accuracy, completeness, or timeliness of the information herein and is not responsible for any errors or omissions. The information herein is for informational purposes only and should not be used for any other purpose.
 3. The map is not intended to be used for any other purpose.
 4. The map is not intended to be used for any other purpose.
 5. The map is not intended to be used for any other purpose.



PLAN COMMISSION MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Ord V22-15 Zoning Map Amendment - North Shore Ridge

Issue:

Should the Village Board approve a Zoning Map Amendment (Rezoning) from Business Park [BP] to Single Family Residential (Suburban) [RS-1] for a new subdivision called North Shore Ridge?

Background and Additional Information:

The applicant is proposing a new single-family subdivision located east of Firelane 10 and south of the railroad tracks. The property is identified as Commercial in the Comprehensive Plan and is currently zoned Business Park [BP]. The applicant wishes to rezone the parcel to Single-Family Residential (Suburban) [RS-1] to match that of the zoning to the west along the lakeshore. The development can be serviced with sanitary sewer and water from Harrison Utilities. The preliminary plat was approved at the August 30th Village Board meeting.

The Plan Commission held a public hearing and reviewed the item at their meeting on June 21st. No one spoke in opposition to the amendment.

Budget Impacts:

- None.

Recommended Action:

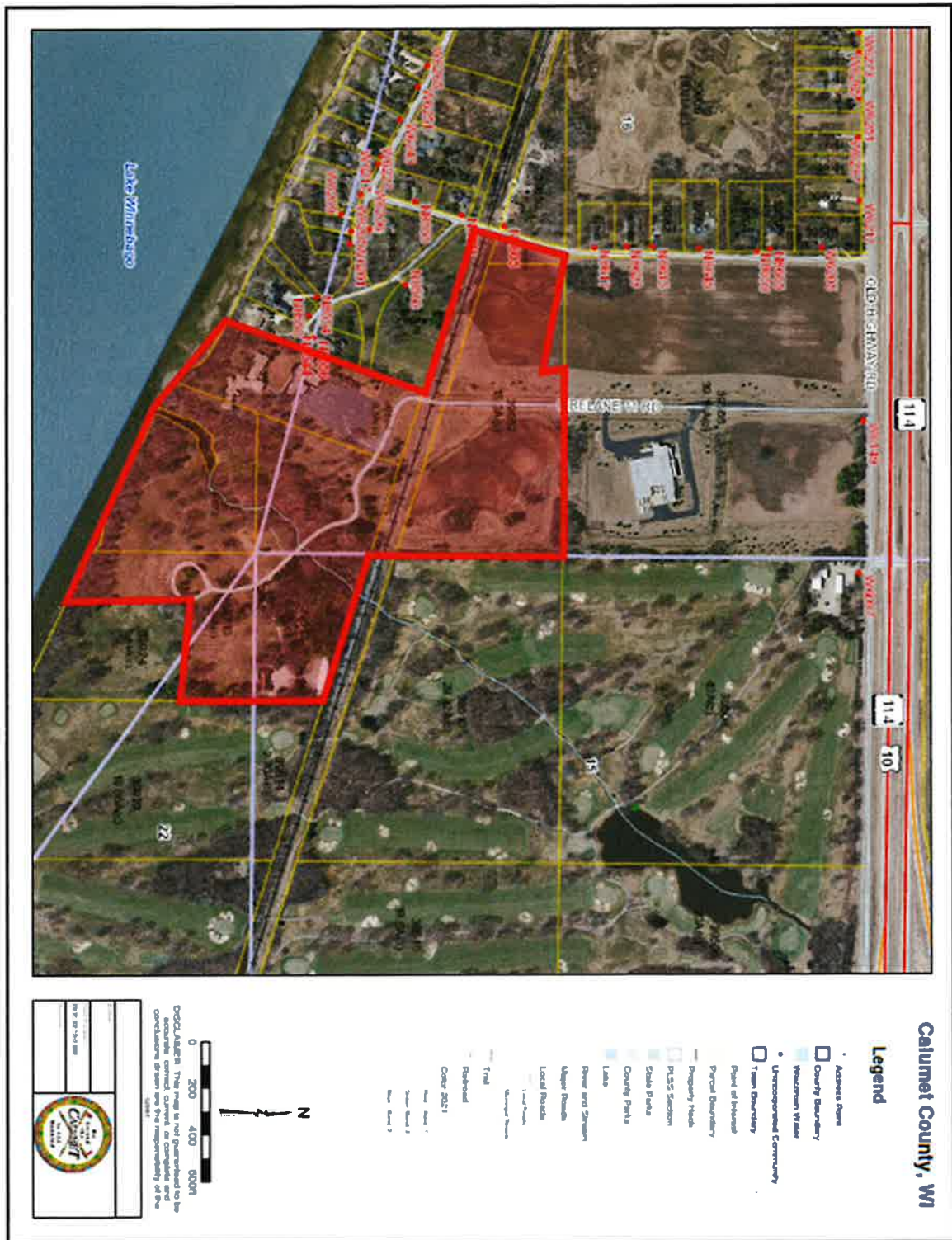
The Plan Commission recommends approval of the Zoning Map Amendment (Rezoning) Business Park [BP] to Single Family Residential (Suburban) [RS-1].

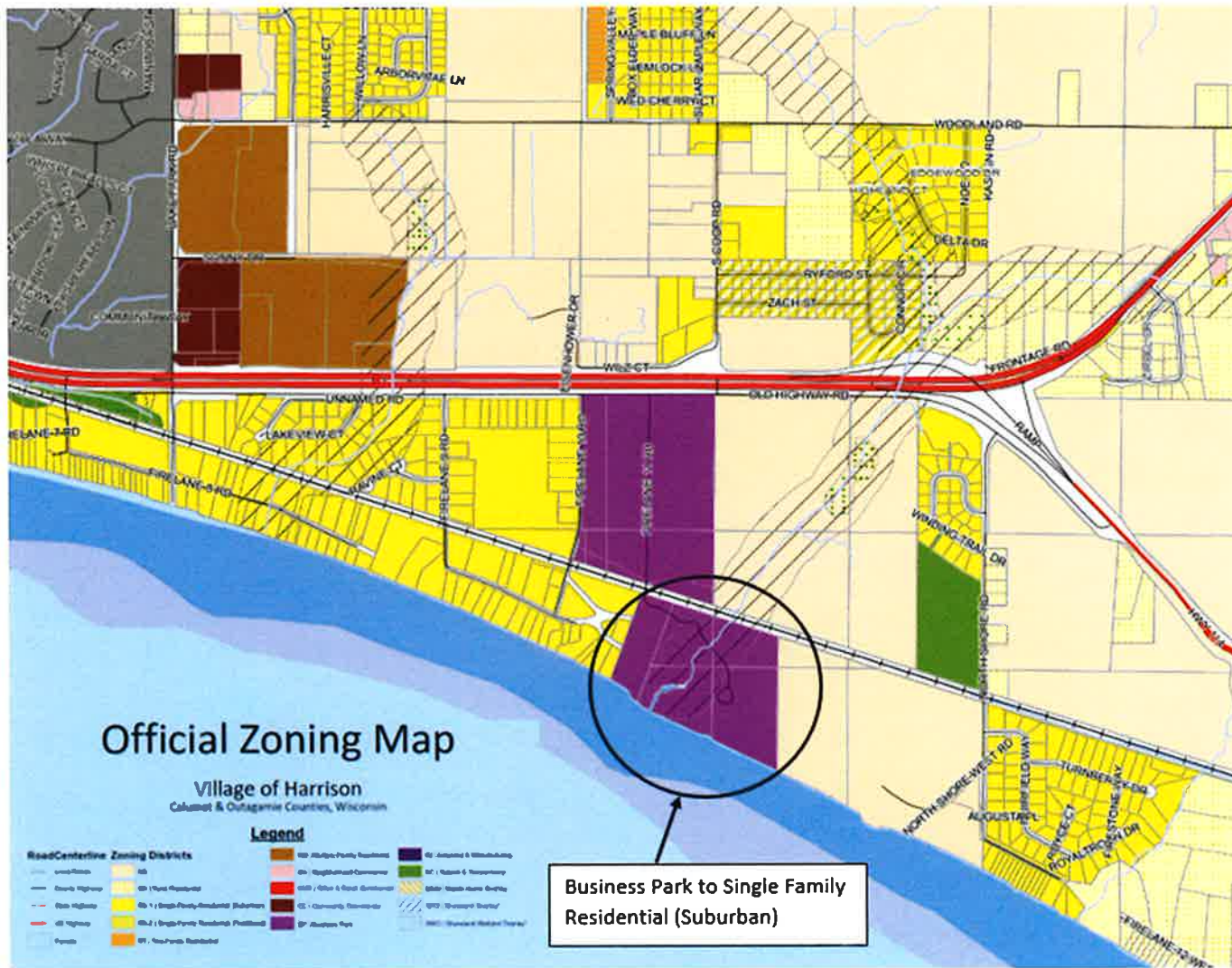
A motion to adopt Ordinance V22-15 is appropriate.

Attachments:

- Aerial Map
- Zoning Map
- Ord V22-15

Aerial Map





Business Park to Single Family Residential (Suburban)

ORDINANCE V22-15

AN ORDINANCE AMENDING THE VILLAGE OF HARRISON OFFICIAL ZONING MAP. (North Shore Ridge)

WHEREAS, a public hearing on the map amendment (rezoning) was held by the Harrison Plan Commission on June 21, 2022; and

WHEREAS, the Plan Commission found the proposed map amendment to be consistent with the Comprehensive Plan; and

WHEREAS, the Plan Commission recommended approval of the zoning map amendment.

THEREFORE, BE IT ORDAINED, by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, that Article IV of the Village of Harrison Zoning Ordinance pertaining to zoning districts, and the map therein described, is hereby amended by rezoning the below described properties from Business Park [BP] to Single Family Residential (Suburban) [RS-1]:

All that part of Block Three B (3B) including the road as platted on the North and South side of Block Three B (3B) of Shore Acres in Section Sixteen (16) and Twenty-one (21) of Township Twenty (20) North, Range Eighteen (18) East, in the Village of Harrison, Calumet County, Wisconsin, described as follows:

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And

All of Lots Five (5), Six (6) and Seven (7) of Block One (1) of the recorded Plat of Shore Acres as recorded in the office of the Register of Deeds for Calumet County, Wisconsin, in Vol. 4 of Plats on page 16, all situated in the Village of Harrison, Calumet County Wisconsin, together with all riparian rights appurtenant thereto and in connection therewith.

And

All of Lots Eight (8), Nine (9) and Ten (10) and a triangular piece of Lot Eleven (11), described as follows: Commencing at the North end of the line between Lots Ten (10) and Eleven (11) on the South line of North Shore Drive, thence Westerly along the South line of North Shore Drive Twenty (20) feet, thence in a Southerly direction to a point in the common line between Lots Ten (10) and Eleven (11), 232.7 feet from the point of beginning; thence Northerly along said common line to the place or beginning. All in Block One (1). Excepting therefrom all that part of Lots Ten (10) and Eleven (11), Block One (1), of Shore Acres in Sections Sixteen (16) and Twenty-one (21), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin, that lies West of a line parallel to and Three Hundred Twenty-four (324) feet West measured at right angles from the East line of Blocks One (1) and Three (3) of Shore Acres.

Also, a parcel of land in the East end of Block Three (3) bounded on the East by the East line of Block Three (3); on the North by the C. M. & St. Paul Railway right-of-way; on the West by a line 324 feet from the East line of said Block Three (3) and parallel to it; on the South by the North line of North Shore Drive. All in Shore Acres Plat, Village of Harrison, Calumet County, Wisconsin.

PN 39656 & PN 41622

All that part of the Southeast one-quarter (SE1/4) of Section Sixteen (16) and the Northeast on-quarter (NE1/4) of fractional Section Twenty-one (21) Township Twenty (20) North of Range Eighteen (18) East in the Village of Harrison, Calumet County, State of Wisconsin, described as follows: Beginning at the intersection of the section line between Section 16 and 15 with the south line of the right-of-way of the C. M. & St. Paul Railway, said point being 488.05 feet due north from a stone placed in a section corner between section 15, 16, 21 and 22, running thence north 72 degrees 55 minutes west along the southerly line of the aforementioned right-of-way 400 ft.; thence south 19 degrees 51 minutes west to the government meander line of Lake Winnebago, thence in a southeasterly direction along said meander line to the intersection with the section lines between fractional section twenty-one (21) and section twenty-two (22) thence due North along the aforesaid section line and the section line between sections fifteen (15) and sixteen (16) to the place of beginning, together with all riparian rights appurtenant thereto and in connection therewith.

PN 45710

Outlot 2 of Certified Survey Map 3914 being part of Fractional Government Lot Four (4) in Section Twenty-two (22), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin, together with riparian rights appurtenant thereto and in connection therewith.

PN 39512

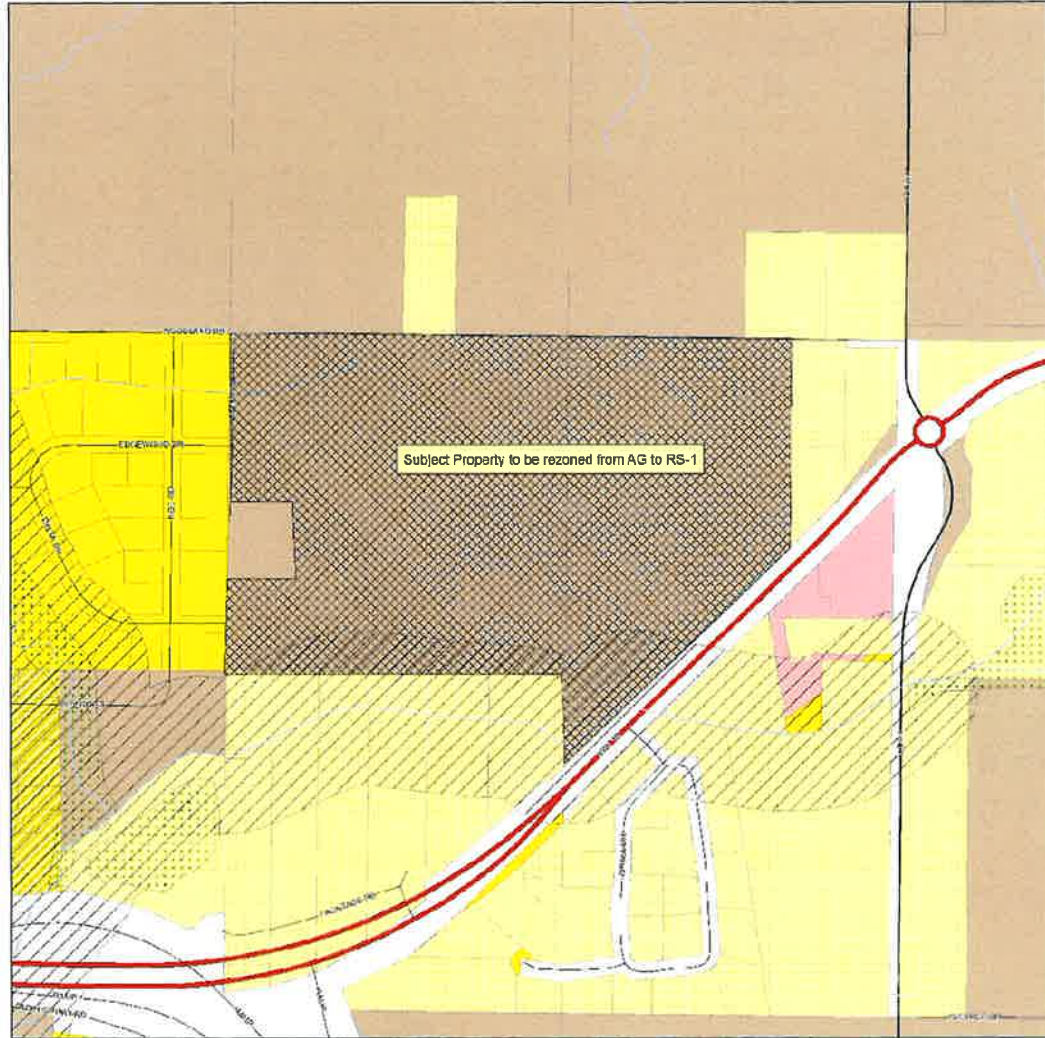
Commencing at a point where Sections Fifteen (15), Sixteen (16), Twenty-one (21) and Twenty-two (22) all in Township Twenty (20) North of Range Eighteen (18) East join on another, thence due East Six Hundred Thirty-three and three tenths (633.3) feet, thence North at right angles Two Hundred Ninety-five and fifty-five hundredths (295.55) feet to the South line of the right-of-way of the Chicago, Milwaukee & St. Paul Railway Company, thence Northwesterly along said right-of-way Six Hundred Sixty and five tenths (660.5) feet to a point where it intersects the North and South lines between Sections Fifteen (15) and Sixteen (16), thence due South to the place of beginning, all situated in Section Fifteen (15), Township Twenty (20) North of Range Eighteen (18) East, Village of Harrison, Calumet County, Wisconsin.

EFFECT. This ordinance shall be in force and effect upon passage and publication as provided by law.

Adopted by the Village Board of the Village of Harrison this 27th day of September 2022.

Allison Blackmer, Village President

Attest: Vicki Tessen, Village Clerk



Zoning Map

Village of Harrison

Calumet & Outagamie Counties, WI

Legend

Zoning Districts

- AG | General Agriculture
- RR | Rural Residential
- RS-1 | Single-Family Residential (Suburban)
- RS-2 | Single-Family Residential (Traditional)
- RT | Two-Family Residential
- RM | Multiple-Family Residential
- CN | Neighborhood Commercial
- CCR | Office & Retail Commercial
- CC | Community Commercial
- BP | Business Park
- IM | Industrial & Manufacturing
- NC | Nature & Conservancy
- MHO | Mobile Home Overlay

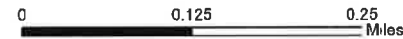
Road/Centerline

- Local Roads
- County Highway
- State Highway
- US Highway
- Railroads
- Streets
- Town of Harrison
- Parcels

* Please note that the SHO & SWO boundaries are subject to change based on determinations of navigable waterways.



This map was created by:
 Village of Harrison
 55296 Hwy 141
 Harrison, WI 54852
 923-365-1602
 Adopted: July 27, 2010
 Effective: November 1, 2010
 Current as of: June 28, 2022



Disclaimer

This map was created using data obtained from Calumet County. The map is neither a legally recorded map nor a survey and is not intended to be used as such. The Town of Harrison does not guarantee the accuracy, current status, or completeness of the material contained herein and is not responsible for any reliance or misrepresentation of this information or its consequences. The Town of Harrison does not warrant the accuracy of the data for any use arising from the use or misuse of these maps and data. The data provided is compiled from official records, including survey plat and records, but only contains the information required for Calumet County business. Official recorded survey documents located in the county courthouse should be used for legal or survey purposes. Calumet County shall remain the sole owner of all rights, title and interest in all copyright information.

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Certificate of Payment #2 for Midway Road Trail Program

Issue:

Should the Village authorize payment #2 for the Midway Road Trail Program?

Background and Additional Information:

The contractor has submitted an application for partial payment under the Midway Road Trail program for all work performed through August 1, 2022 in the amount of \$124,348.34. The Village engineer has reviewed the application and is recommending approval.

Budget Impacts:

\$124,348.34. This money has been budgeted under the capital outlay, transportation utility, and stormwater street projects portion funds (\$780,025.65 project total, paid \$264,628.39 previously for this project, total project payment including this payment \$388,976.73).

Recommended Action:

Staff recommends the Village Board authorize payment of the contractor's application for Certificate of Payment #2 in the amount of \$124,348.34 for work performed through August 1, 2022.

Attachments:

- Contractor's application for Payment #1 & Engineer's correspondence

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

VILLAGE OF HARRISON
W5298 HWY 114
Harrison, WI 54952

Contract No. H0006-09-22-00258
Project File No. H0006-09-22-00258
Certificate No. Two (2)
Issue Date: August 23, 2022
Project: Village of Harrison Midway Road
Recreation Trail Construction

This Is To Certify That, In Accordance With The Contract Documents Dated: May 18, 2022

MICHELS ROAD & STONE, INC.
817 Main Street
Brownsville, WI 53006

Is Entitled To Partial Payment For Work Performed Through: August 1, 2022


- Contractor's Application For Payment Attached.
 Itemized Cost Breakdown Attached.

Original Contract	<u>\$565,100.50</u>	Completed To Date	<u>\$409,449.19</u>
Net Change Orders	<u>\$214,925.15</u>	Retainage 5%	<u>\$20,472.46</u>
Current Contract Amount	<u>\$780,025.65</u>	Subtotal	<u>\$388,976.73</u>
		Previously Certified	<u>\$264,628.39</u>

Amount Due This Payment: \$124,348.34

Please process and forward payment to MICHELS ROAD & STONE, INC.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin


Lee R. Reibold, P.E.
Associate / Municipal & Civil Engineer

**VILLAGE OF HARRISON
 MIDWAY ROAD RECREATION TRAIL CONSTRUCTION
 PRELIMINARY SCHEDULE OF COSTS BASED UPON AS-CONSTRUCTED QUANTITIES
 McM No. H0006-09-22-00258**

Base Bid:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #1		Payment Certificate #2		Contract to Date	
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1	Clearing and grubbing	1	L.S.	\$1,000.00	\$ 1,000.00	1	\$ 1,000.00		\$ -	1	\$ 1,000.00
2	Remove existing CMP culvert	1	EACH	\$200.00	\$ 200.00		\$ -	1	\$ 200.00	1	\$ 200.00
3	Remove existing 18-inch RCP flared end sections	2	EACH	\$300.00	\$ 600.00	2	\$ 600.00		\$ -	2	\$ 600.00
4	Remove existing 24-inch RCP culvert	60	L.F.	\$20.00	\$ 1,200.00		\$ -	60	\$ 1,200.00	60	\$ 1,200.00
5	24-inch RCP storm sewer	56	L.F.	\$103.00	\$ 5,768.00	342	\$ 35,226.00	95	\$ 9,785.00	437	\$ 45,011.00
6	24-inch RCP flared end section	1	EACH	\$1,075.00	\$ 1,075.00		\$ -	1	\$ 1,075.00	1	\$ 1,075.00
7	18-inch RCP storm sewer	262	L.F.	\$80.00	\$ 20,960.00	274	\$ 21,920.00		\$ -	274	\$ 21,920.00
8	18-inch storm sewer	386	L.F.	\$99.00	\$ 38,214.00	382	\$ 37,818.00		\$ -	382	\$ 37,818.00
9	15-inch RCP storm sewer	37	L.F.	\$74.00	\$ 2,738.00	37	\$ 2,738.00		\$ -	37	\$ 2,738.00
10	15-inch RCP flared end section	1	EACH	\$860.00	\$ 860.00	1	\$ 860.00		\$ -	1	\$ 860.00
11	12-inch storm sewer	161	L.F.	\$75.00	\$ 12,075.00	239	\$ 17,925.00	101	\$ 7,575.00	340	\$ 25,500.00
12	4-inch geotextile wrapped underdrain	350	L.F.	\$15.00	\$ 5,250.00	300	\$ 4,500.00		\$ -	300	\$ 4,500.00
13	6-inch storm sewer	188	L.F.	\$60.00	\$ 11,280.00	187	\$ 11,220.00		\$ -	187	\$ 11,220.00
14	6-inch cleanout	1	EACH	\$850.00	\$ 850.00	1	\$ 850.00		\$ -	1	\$ 850.00
15	4-inch SCH 40 PVC storm sewer lateral	55	L.F.	\$55.00	\$ 3,025.00	91	\$ 5,005.00		\$ -	91	\$ 5,005.00
16	4-inch cleanout	2	EACH	\$750.00	\$ 1,500.00	3	\$ 2,250.00		\$ -	3	\$ 2,250.00
17	Connection to existing sump pump lateral	2	EACH	\$500.00	\$ 1,000.00	3	\$ 1,500.00		\$ -	3	\$ 1,500.00
18	Reconstruct existing 72-inch diameter storm sewer manhole	3.1	V.F.	\$1,250.00	\$ 3,875.00	7.45	\$ 9,312.50		\$ -	7.45	\$ 9,312.50
19	60-inch diameter storm sewer manhole	7.2	V.F.	\$1,050.00	\$ 7,560.00	7.2	\$ 7,560.00		\$ -	7.2	\$ 7,560.00
20	48-inch diameter storm sewer manhole	14.7	V.F.	\$850.00	\$ 12,495.00	14.67	\$ 12,469.50	4.20	\$ 3,570.00	18.87	\$ 16,039.50
21	Catch basin	7	EACH	\$2,100.00	\$ 14,700.00	6	\$ 12,600.00	2	\$ 4,200.00	8	\$ 16,800.00
22	36-inch diameter yard drain	2	EACH	\$1,500.00	\$ 3,000.00	2	\$ 3,000.00		\$ -	2	\$ 3,000.00
23	Common earthwork	1,650	C.Y.	\$10.00	\$ 16,500.00	1570	\$ 15,700.00	45.75	\$ 457.50	1,615.75	\$ 16,157.50
24	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00		\$ -	2,550	\$ 2,550.00	2,550	\$ 2,550.00
25	Base aggregate dense, 3-inch for roadway	1,300	TONS	\$14.80	\$ 19,240.00	1216.45	\$ 18,003.46	84.64	\$ 1,252.67	1,301.09	\$ 19,256.13
26	Base aggregate dense, 1 1/4-inch for roadway	800	TONS	\$14.80	\$ 11,840.00	638.08	\$ 9,443.58	845.3	\$ 12,510.44	1,483.38	\$ 21,954.02
27	30-inch concrete curb and gutter	1,650	L.F.	\$20.75	\$ 34,237.50		\$ -	1,061	\$ 22,015.75	1,061	\$ 22,015.75
28	30-inch mountable concrete curb and gutter	400	L.F.	\$20.75	\$ 8,300.00		\$ -	50	\$ 1,037.50	50	\$ 1,037.50
29	Fine grading of aggregate base course	4,000	S.Y.	\$2.40	\$ 9,600.00		\$ -	7,500	\$ 18,000.00	7,500	\$ 18,000.00
30	2 1/4-inch HMA Pavement 3 LT 58-28S	570	TONS	\$76.80	\$ 43,776.00		\$ -		\$ -	0	\$ -
31	1 3/4-inch HMA Pavement 4 LT 58-28S	450	TONS	\$83.90	\$ 37,755.00		\$ -		\$ -	0	\$ -
32	Base aggregate dense, 1 1/4-inch for trail	2,000	TONS	\$14.80	\$ 29,600.00	1846.97	\$ 27,335.16		\$ -	1,846.97	\$ 27,335.16
33	3-inch HMA Pavement 4 LT 58-28S for trail	450	TONS	\$94.60	\$ 42,570.00		\$ -		\$ -	0	\$ -
34	6-inch concrete sidewalk	560	S.F.	\$9.00	\$ 5,040.00		\$ -		\$ -	0	\$ -
35	Detectable warning field, natural patina	80	S.F.	\$85.00	\$ 6,800.00		\$ -		\$ -	0	\$ -
36	Sawing asphalt	1,700	L.F.	\$0.01	\$ 17.00		\$ -	168	\$ 1.68	168	\$ 1.68
37	Lawn restoration	5,000	S.Y.	\$7.00	\$ 35,000.00		\$ -		\$ -	0	\$ -
38	Hydroseed and mulch	5,000	S.Y.	\$3.63	\$ 18,150.00		\$ -		\$ -	0	\$ -
39	Seed Water (WisDOT Item 630.0500)	250	MGAL	\$1.00	\$ 250.00		\$ -		\$ -	0	\$ -
40	Inlet protection	12	EACH	\$150.00	\$ 1,800.00		\$ -	14	\$ 2,100.00	14	\$ 2,100.00
41	Temporary ditch check	3	EACH	\$200.00	\$ 600.00		\$ -	2	\$ 400.00	2	\$ 400.00
42	Marking Line 4 Epoxy 4 Inch, WDOT Item 646.1020	960	L.F.	\$3.00	\$ 2,880.00		\$ -		\$ -	0	\$ -
43	Marking Crosswalk Epoxy Transverse Line, 6 Inch, WDOT Item 646.7420	140	L.F.	\$10.00	\$ 1,400.00		\$ -		\$ -	0	\$ -
44	Marking Stop Line Epoxy 18 Inch, WDOT Item 646.6120	30	L.F.	\$12.00	\$ 360.00		\$ -		\$ -	0	\$ -
45	Contractor quality control testing	1	L.S.	\$2,180.00	\$ 2,180.00		\$ -	0.5	\$ 1,090.00	0.5	\$ 1,090.00
46	Traffic control	1	L.S.	\$31,740.00	\$ 31,740.00	0.5	\$ 15,870.00	0.25	\$ 7,935.00	0.75	\$ 23,805.00
Total Base Bid = \$ 511,410.50							\$ 274,706.20		\$ 96,955.54		\$ 371,661.74

VILLAGE OF HARRISON
 MIDWAY ROAD RECREATION TRAIL CONSTRUCTION
 PRELIMINARY SCHEDULE OF COSTS BASED UPON AS-CONSTRUCTED QUANTITIES
 McM No. H0006-09-22-00258

Supplemental Bid #1 (Pulverize & Pave south half of base bid)

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #1		Payment Certificate #2		Contract to Date	
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1	Pulverize existing asphalt pavement	2,550	S.Y.	\$1.00	\$ 2,550.00	\$ -		4,342.70	\$ 4,342.70	4,342.70	\$ 4,342.70
2	2 1/4-inch HMA Pavement 3 LT 58-28S	360	TONS	\$76.80	\$ 27,648.00	\$ -		\$ -		0	\$ -
3	1 3/4-inch HMA Pavement 4 LT 58-28S	280	TONS	\$83.90	\$ 23,492.00	\$ -		\$ -		0	\$ -
Total Supplemental Bid #1 =						\$	53,690.00	\$	4,342.70	\$	4,342.70
Total Contract Cost (Base Bid + Supplemental Bid #1) =						\$	565,100.50	\$	274,706.20	\$	101,298.24
										\$	376,004.44

Change Order Items:

Item	Description	Bid Qty	Unit	Unit Cost	Total Bid Cost	Payment Certificate #1		Payment Certificate #2		Contract to Date		
						Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	
1.1	ADD Reset, Retie and Pour Concrete Collar @ (2) exist. RCP culverts (24+75)	1	L.S.	\$3,850.00	\$ 3,850.00	1	\$ 3,850.00	1	\$ 3,850.00	2	\$ 7,700.00	
1.2	ADD Urbanizing Midway from Sta 5+15 to 12+15				\$ 185,330.40				\$ -	0	\$ -	
1.3	ADD Borrow from Sta 5+15 - 12+15	1,537	C.Y.	\$16.75	\$ 25,744.75	\$ -		1,537	\$ 25,744.75	1,537	\$ 25,744.75	
Total Change Order Items =						\$	214,925.15	\$	3,850.00	\$	29,594.75	
Total Contract =						\$	780,025.65	\$	278,556.20	\$	130,892.99	
Completed to Date =						\$	278,556.20	\$	409,449.19			
Project Retainage = 5%						\$	13,927.81	5%	\$	20,472.46		
Subtotal =						\$	264,628.39		\$	388,976.73		
Previously Certified =						\$	-		\$	264,628.39		
Amount Due this Payment =						\$	264,628.39		\$	124,348.34		

**APPLICATION FOR
PAYMENT**

(Owner)

PROJECT: MIDWAY ROAD
 CONTRACTOR: MICHELS
 Contract No.: MCM # H000609-22-00258
 Project No.: _____
 Application No.: 2
 Application Date: 08/18/2022
 Period From: 7/9/2022 To 8/1/2022

Application is Made For Payment In Connection With The Above Contract.
 The following documents are attached:

- Schedule Of Values
- Schedule Of Unit Prices
- Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	\$ <u>565,100.50</u>	Completed To Date	\$ <u>441,197.44</u>
Net Change Orders	\$ <u>214,925.15</u>	Retainage _____ %	\$ <u>22,059.87</u>
Current Contract Amount	\$ <u>780,025.65</u>	Subtotal	\$ <u>419,137.57</u>
		Previous Applications	\$ <u>264,628.39</u>

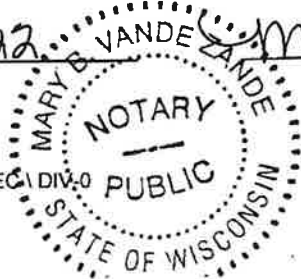
Amount Due This Application: \$ 154,509.18

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the Contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said Contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated 8/19 2022 Michels Road & Stone Inc
(contractor)
 By Otto J. Ramthun Jr.
(name & title) Sr Vice President
 COUNTY OF _____ } ss
 STATE OF _____ }
 Before me on this 19th day of August 2022 personally appeared Otto J. Ramthun Jr
 known to me, who being duly sworn, did depose and say that he/she is the _____
Sr Vice President of the Contractor above mentioned; that he/she
(title)

executed the above Application For Payment and statement on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

My Commission Expires: 12/4/22 Mary B Vandezande
(Notary Public)



MICHEL'S[®]

ROAD & STONE, INC.

Michels Road & Stone, Inc., P.O. BOX 128, BROWNSVILLE, WI 53006
 PHONE: (920) 924-3132 FAX: (920) 583-2322

CONTRACT

ESTIMATE NUMBER

#2

AMOUNT

\$565,100.50

ESTIMATE TO

08/10/22

Project

Project H0006-09-22-00258
Midway Road
Calumet County

LINE NUMBER	ITEM NUMBER	DESCRIPTION	PLAN QTY.	QTY. THIS PERIOD	QTY. TO DATE	UNITS	UNIT PRICE	Amount This Period	AMOUNT	% Complete
1	1	Clearing and Grubbing	1.00	0.00	1.00	LS	\$1,000.00	\$0.00	\$1,000.00	100.00%
2	2	Remove Existing CMP Culvert	1.00	1.00	1.00	EACH	\$200.00	\$200.00	\$200.00	100.00%
3	3	Remove Existing 18 Inch RCP Flared End Sections	2.00	0.00	2.00	EACH	\$300.00	\$0.00	\$600.00	100.00%
4	4	Remove Existing 24 Inch RCP Culvert	60.00	60.00	60.00	LF	\$20.00	\$1,200.00	\$1,200.00	100.00%
5	5	24 Inch RCP Storm Sewer	56.00	95.00	437.00	EACH	\$103.00	\$9,785.00	\$45,011.00	780.36%
6	6	24 Inch RCP Flared End Section	1.00	1.00	1.00	EACH	\$1,075.00	\$1,075.00	\$1,075.00	100.00%
7	7	18 Inch RCP Storm Sewer	282.00	0.00	274.00	LF	\$80.00	\$0.00	\$21,920.00	104.58%
8	8	18 Inch Storm Sewer	386.00	0.00	382.00	LF	\$99.00	\$0.00	\$37,818.00	98.96%
9	9	15 Inch RCP Storm Sewer	37.00	0.00	37.00	LF	\$74.00	\$0.00	\$2,738.00	100.00%
10	10	15 Inch RCP Flared End Section	1.00	0.00	1.00	EACH	\$860.00	\$0.00	\$860.00	100.00%
11	11	12 Inch Storm Sewer	161.00	101.00	340.00	LF	\$75.00	\$7,575.00	\$25,500.00	211.18%
12	12	4 Inch Geotextile Wrapped Underdrain	350.00	200.00	500.00	LF	\$15.00	\$3,000.00	\$7,500.00	142.86%
13	13	6 Inch Storm Sewer	188.00	0.00	187.00	LF	\$60.00	\$0.00	\$11,220.00	99.47%
14	14	6 Inch Cleanout	1.00	0.00	1.00	EACH	\$850.00	\$0.00	\$850.00	100.00%
15	15	4 Inch Schedule 40 PVC Storm Sewer Lateral	55.00	0.00	91.00	LF	\$55.00	\$0.00	\$5,005.00	165.45%
16	16	4 Inch Cleanout	2.00	0.00	3.00	EACH	\$750.00	\$0.00	\$2,250.00	150.00%
17	17	Connection to Existing Sump Pump Lateral	2.00	0.00	3.00	EACH	\$500.00	\$0.00	\$1,500.00	150.00%
18	18	Reconstruct Existing 72 Inch Diameter Storm Sewer Manhole	3.10	0.00	7.45	VF	\$1,250.00	\$0.00	\$9,312.50	240.32%
19	19	60 Inch Diameter Storm Sewer Manhole	7.20	0.00	7.20	VF	\$1,050.00	\$0.00	\$7,560.00	100.00%
20	20	48 Inch Diameter Storm Sewer Manhole	14.70	4.20	18.87	VF	\$850.00	\$3,570.00	\$16,039.50	128.37%
21	21	Catch Basin	7.00	2.00	8.00	EACH	\$2,100.00	\$4,200.00	\$16,800.00	114.29%
22	22	36 Inch Diameter Yard Drain	2.00	0.00	2.00	EACH	\$1,500.00	\$0.00	\$3,000.00	100.00%
23	23	Common Earthwork	1650.00	45.75	1615.75	CY	\$10.00	\$457.50	\$16,157.50	97.92%
24	24	Remove Existing Asphalt Pavement (Midway Road)	2550.00	2550.00	2550.00	SY	\$1.00	\$2,550.00	\$2,550.00	100.00%
25	25	Base Aggregate Dense, 3 Inch for Roadway	1300.00	84.64	1301.09	TON	\$14.80	\$1,252.67	\$19,256.13	100.08%
26	26	Base Aggregate Dense, 1 1/2 Inch for Roadway	800.00	845.30	1483.38	TON	\$14.80	\$12,510.44	\$21,954.02	185.42%
27	27	30 Inch Concrete Curb and Gutter	1650.00	2288.00	2288.00	LF	\$20.75	\$47,476.00	\$47,476.00	138.67%
28	28	30 Inch Mountable Concrete Curb and Gutter	400.00	394.00	394.00	LF	\$20.75	\$8,175.50	\$8,175.50	98.50%
29	29	Fine Grading of Aggregate Base	4000.00	7500.00	7500.00	SY	\$2.40	\$18,000.00	\$18,000.00	187.50%
30	30	2 1/2 Inch HMA Pavement 3 LT 58-28S	570.00	0.00	0.00	TON	\$76.80	\$0.00	\$0.00	0.00%
31	31	1 1/2 Inch HMA Pavement 4 LT 58-28S	460.00	0.00	0.00	TON	\$83.90	\$0.00	\$0.00	0.00%
32	32	Base Aggregate Dense, 1 1/2 Inch for Trail	2000.00	0.00	1846.97	TON	\$14.80	\$0.00	\$27,335.16	92.35%
33	33	3 Inch HMA Pavement 4 LT 58-28S for Trail	450.00	0.00	0.00	TON	\$94.60	\$0.00	\$0.00	0.00%
34	34	6 Inch Concrete Sidewalk	560.00	0.00	0.00	SF	\$9.00	\$0.00	\$0.00	0.00%
35	35	Curb Ramp Detectable Warning Field, Radial Natural Patina	80.00	0.00	0.00	SF	\$85.00	\$0.00	\$0.00	0.00%
36	36	Sawing Asphalt	1700.00	168.00	168.00	LF	\$0.01	\$1.68	\$1.69	9.88%
37	37	Lawn Restoration	5000.00	0.00	0.00	SY	\$7.00	\$0.00	\$0.00	0.00%
38	38	Hydroseed and Hydromulch	5000.00	0.00	0.00	SY	\$3.83	\$0.00	\$0.00	0.00%
39	39	Seed Water, WisDOT Item 830.0500	250.00	0.00	0.00	MGAL	\$1.00	\$0.00	\$0.00	0.00%
40	40	Inlet Protection	12.00	14.00	14.00	EACH	\$150.00	\$2,100.00	\$2,100.00	116.67%

*NOTE: UNIT PRICE ADJUSTMENT REQUESTED FOR NON-REINFORCED C&G. PAYMENT WAS APPROVED FOR REINFORCED C&G INSTALLED.

LINE NUMBER	ITEM NUMBER	DESCRIPTION	PLAN QTY.	QTY. THIS PERIOD	QTY. TO DATE	UNITS	UNIT PRICE	Amount This Period	AMOUNT	% Complete
41	41	Temporary Ditch Check	3.00	2.00	2.00	EACH	\$200.00	\$400.00	\$400.00	66.67%
42	42	Marking Line 4 Epoxy 4 Inch, WisDOT Item 646.1020	960.00	0.00	0.00	LF	\$3.00	\$0.00	\$0.00	0.00%
43	43	Marking Crosswalk Epoxy Transverse Line, 6 Inch, WisDOT Item 6	140.00	0.00	0.00	LF	\$10.00	\$0.00	\$0.00	0.00%
44	44	Marking Stop Line Epoxy 18 Inch, WisDOT Item 646.6120	30.00	0.00	0.00	LF	\$12.00	\$0.00	\$0.00	0.00%
45	45	Contractor Quality Control Testing	1.00	0.50	0.50	LS	\$2,180.00	\$1,090.00	\$1,090.00	50.00%
46	46	Traffic Control	1.00	0.25	0.75	LS	\$31,740.00	\$7,935.00	\$23,805.00	75.00%
1-1	1-1	Pulverize Existing Asphalt Pavement	2550.00	4342.70	4342.70	SY	\$1.00	\$4,342.70	\$4,342.70	170.30%
1-2	1-2	2¼ Inch HMA Pavement 3 LT 58-28S	360.00	0.00	0.00	TON	\$76.80	\$0.00	\$0.00	0.00%
1-3	1-3	1¼ Inch HMA pavement 4 LT 58-28S	280.00	0.00	0.00	TON	\$83.90	\$0.00	\$0.00	0.00%
Ch 1	Ch1	Reset, Re-tie, Pour Concrete Collar	1.00	0.00	1.00	LS	\$3,850.00	\$0.00	\$3,850.00	100.00%
Ch 2	Ch 2	Borrow	1537.00	1537.00	1537.00	CY	\$16.75	\$25,744.75	\$25,744.75	100.00%

PREVIOUS PAY REQUEST
1 \$ 264,628.39

TOTAL REQUESTED

Contract Value \$565,100.50
Change Order #1 \$ 214,925.15
New Contract Value \$ 780,025.65
% Complete 56.56%

TOTAL
RETAINAGE

\$162,641.24
5% \$22,059.87



RECEIVED

AUG 25 2022

VILLAGE OF HARRISON

August 23, 2022

Village of Harrison
W5298 Highway 114
Harrison, WI 54952

Re: Village of Harrison
Midway Road Recreation Trail Construction
Certificate for Payment #2
McM. No. H0006-09-22-00258

Enclosed herewith is Certificate for Payment #2 for the above referenced project. This Certificate is issued to Michels Road & Stone, Inc. in the amount of \$124,348.34 for partial payment for work performed through August 1, 2022.

Please process the enclosed, and forward payment to Michels Road & Stone, Inc. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

Lee R. Reibold, P.E.
Associate / Municipal & Civil Engineer

LRR:mck

cc: Michels Road & Stone, Inc.

Enclosure: Certificate for Payment #2

W:\PROJECTS\H0006\092200258\Constr\Contract\Cert Payment\#2

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Luniak Meadows Road Acceptance

Issue:

Should the Village Board accept the roads in Luniak Meadows Subdivision in a temporary state to begin development of individual residential lots?

Background and Additional Information:

The Developer of the Luniak Meadows Subdivision is requesting the Village accept the roadways in a temporary state in accordance with the development agreement in order to start development of individual residential lots. Typically, all roadways will have sub-base, base, utility (sewer, water, storm), private utility (gas, electric, cable, etc.), stormwater pond and drainageways, terraces, silt fence at ROW line, and temporary asphalt binder completed prior to acceptance of the road in a temporary state. The Village does not issue permits until the roads have been accepted.

A walk through was completed and punch list was developed. The developer/contractor is currently working on satisfying the punch list items. There is an issue in regards to the width of the temporary asphalt binder. The binder was installed at 24-feet wide, leaving 4-5 feet on each side of the road as gravel. Staff asked that the whole road width be paved while the paving machine was on-site, about 30% of the road was completed at that time. The developer continued with the partial width paving arguing that the development agreement did not specify the full width. Although staff disagrees and contends a reasonable reading of the agreement means the full width (that will be specified in future agreements), staff has not required the full width paving in the punch list. Staff is requiring paving of the radius at the intersections as part of the punch list. Staff has concerns about snow plowing, based on experience from the last subdivision. Staff is proposing to only plow the paved areas.

Recommended Action:

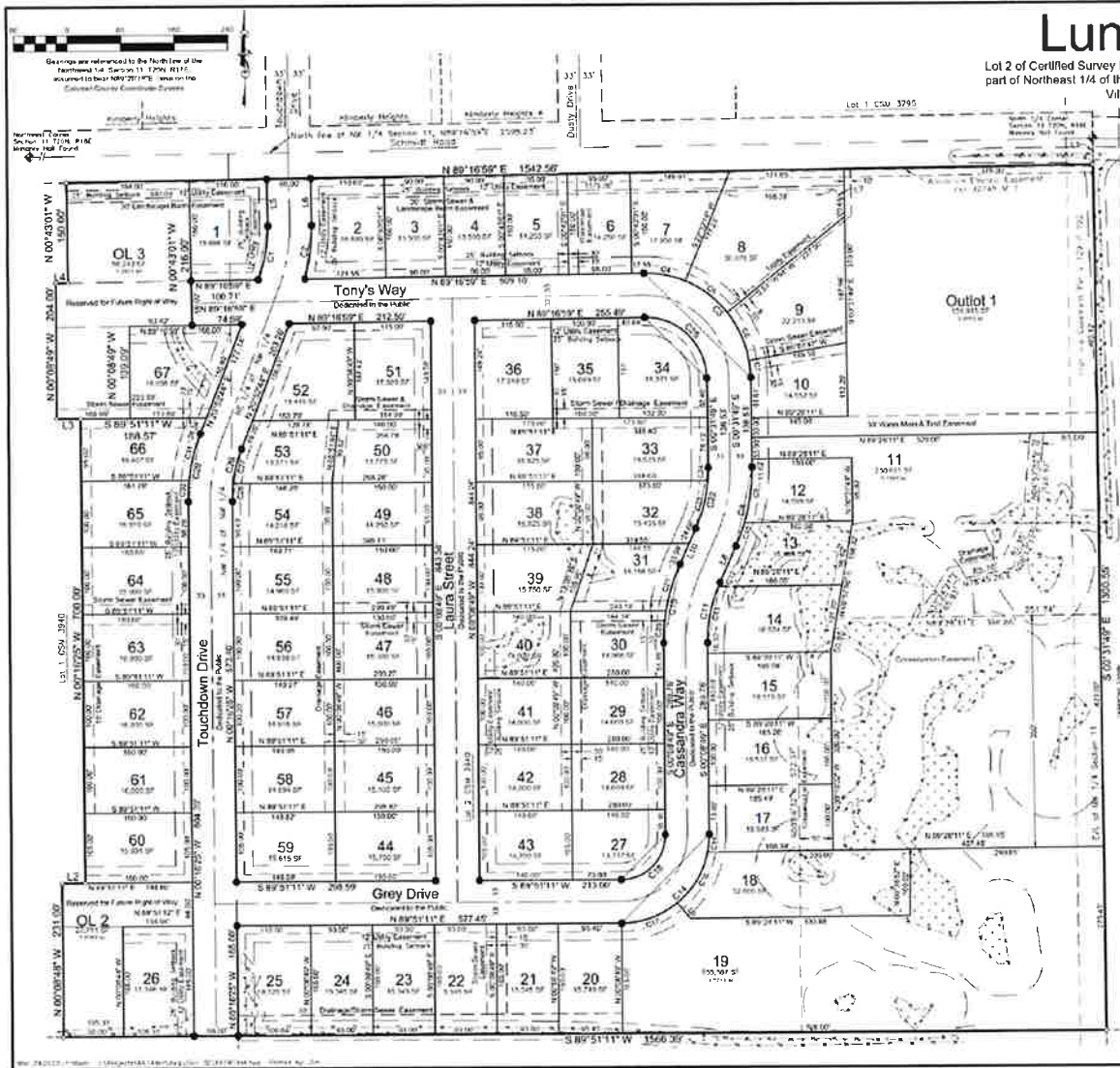
Staff recommends conditional acceptance pending completion of walk through and remaining punch list items and sign-off by the Assistant Village Manager, with the understanding that only the paved areas will be plowed by the Village.

Attachments:

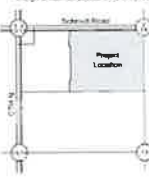
- Luniak Meadows plat

Luniak Meadows

Lot 2 of Certified Survey Map 3940, being part of the Northwest 1/4 of the Northwest 1/4 and part of Northeast 1/4 of the Northwest 1/4 of Section 11, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin



LOCATION MAP



LEGEND

- 1/2" x 1/2" Steel Pin (at 4.33x4.33' SET)
- 3/4" Iron Cap (at 4.33' x 4.33' SET)
- 1" x 1" Steel Pin (at 1' x 1' SET)
- 1" x 1" Steel Pin (at 1' x 1' SET)
- 1" x 1" Steel Pin (at 1' x 1' SET)

LINE TABLE	
Line	Length
1	10.0000
2	10.0000
3	10.0000
4	10.0000
5	10.0000
6	10.0000
7	10.0000
8	10.0000
9	10.0000
10	10.0000
11	10.0000
12	10.0000
13	10.0000
14	10.0000
15	10.0000
16	10.0000
17	10.0000
18	10.0000
19	10.0000
20	10.0000
21	10.0000
22	10.0000
23	10.0000
24	10.0000
25	10.0000
26	10.0000
27	10.0000
28	10.0000
29	10.0000
30	10.0000
31	10.0000
32	10.0000
33	10.0000
34	10.0000
35	10.0000
36	10.0000
37	10.0000
38	10.0000
39	10.0000
40	10.0000
41	10.0000
42	10.0000
43	10.0000
44	10.0000
45	10.0000
46	10.0000
47	10.0000
48	10.0000
49	10.0000
50	10.0000
51	10.0000
52	10.0000
53	10.0000
54	10.0000
55	10.0000
56	10.0000
57	10.0000
58	10.0000
59	10.0000
60	10.0000
61	10.0000
62	10.0000
63	10.0000
64	10.0000
65	10.0000
66	10.0000
67	10.0000

CURVE TABLE						
Curve	Stationing	Chord Length	Chord Angle	Curve Length	Curve Bearing	Stationing
1	1+00.00	100.00	90.00	157.08	S 45.00° E	1+157.08
2	1+157.08	100.00	90.00	157.08	S 45.00° E	1+314.16
3	1+314.16	100.00	90.00	157.08	S 45.00° E	1+471.24
4	1+471.24	100.00	90.00	157.08	S 45.00° E	1+628.32
5	1+628.32	100.00	90.00	157.08	S 45.00° E	1+785.40
6	1+785.40	100.00	90.00	157.08	S 45.00° E	1+942.48
7	1+942.48	100.00	90.00	157.08	S 45.00° E	1+1099.56
8	1+1099.56	100.00	90.00	157.08	S 45.00° E	1+266.64
9	1+266.64	100.00	90.00	157.08	S 45.00° E	1+423.72
10	1+423.72	100.00	90.00	157.08	S 45.00° E	1+580.80
11	1+580.80	100.00	90.00	157.08	S 45.00° E	1+737.88
12	1+737.88	100.00	90.00	157.08	S 45.00° E	1+894.96
13	1+894.96	100.00	90.00	157.08	S 45.00° E	1+1052.04
14	1+1052.04	100.00	90.00	157.08	S 45.00° E	1+209.12
15	1+209.12	100.00	90.00	157.08	S 45.00° E	1+366.20
16	1+366.20	100.00	90.00	157.08	S 45.00° E	1+523.28
17	1+523.28	100.00	90.00	157.08	S 45.00° E	1+680.36
18	1+680.36	100.00	90.00	157.08	S 45.00° E	1+837.44
19	1+837.44	100.00	90.00	157.08	S 45.00° E	1+994.52
20	1+994.52	100.00	90.00	157.08	S 45.00° E	1+1151.60
21	1+1151.60	100.00	90.00	157.08	S 45.00° E	1+308.68
22	1+308.68	100.00	90.00	157.08	S 45.00° E	1+465.76
23	1+465.76	100.00	90.00	157.08	S 45.00° E	1+622.84
24	1+622.84	100.00	90.00	157.08	S 45.00° E	1+779.92
25	1+779.92	100.00	90.00	157.08	S 45.00° E	1+937.00
26	1+937.00	100.00	90.00	157.08	S 45.00° E	1+1094.08
27	1+1094.08	100.00	90.00	157.08	S 45.00° E	1+1251.16
28	1+1251.16	100.00	90.00	157.08	S 45.00° E	1+408.24
29	1+408.24	100.00	90.00	157.08	S 45.00° E	1+565.32
30	1+565.32	100.00	90.00	157.08	S 45.00° E	1+722.40
31	1+722.40	100.00	90.00	157.08	S 45.00° E	1+879.48
32	1+879.48	100.00	90.00	157.08	S 45.00° E	1+1036.56
33	1+1036.56	100.00	90.00	157.08	S 45.00° E	1+1193.64
34	1+1193.64	100.00	90.00	157.08	S 45.00° E	1+350.72
35	1+350.72	100.00	90.00	157.08	S 45.00° E	1+507.80
36	1+507.80	100.00	90.00	157.08	S 45.00° E	1+664.88
37	1+664.88	100.00	90.00	157.08	S 45.00° E	1+821.96
38	1+821.96	100.00	90.00	157.08	S 45.00° E	1+979.04
39	1+979.04	100.00	90.00	157.08	S 45.00° E	1+1136.12
40	1+1136.12	100.00	90.00	157.08	S 45.00° E	1+293.20
41	1+293.20	100.00	90.00	157.08	S 45.00° E	1+450.28
42	1+450.28	100.00	90.00	157.08	S 45.00° E	1+607.36
43	1+607.36	100.00	90.00	157.08	S 45.00° E	1+764.44
44	1+764.44	100.00	90.00	157.08	S 45.00° E	1+921.52
45	1+921.52	100.00	90.00	157.08	S 45.00° E	1+1078.60
46	1+1078.60	100.00	90.00	157.08	S 45.00° E	1+235.68
47	1+235.68	100.00	90.00	157.08	S 45.00° E	1+392.76
48	1+392.76	100.00	90.00	157.08	S 45.00° E	1+549.84
49	1+549.84	100.00	90.00	157.08	S 45.00° E	1+706.92
50	1+706.92	100.00	90.00	157.08	S 45.00° E	1+864.00
51	1+864.00	100.00	90.00	157.08	S 45.00° E	1+1021.08
52	1+1021.08	100.00	90.00	157.08	S 45.00° E	1+170.16
53	1+170.16	100.00	90.00	157.08	S 45.00° E	1+327.24
54	1+327.24	100.00	90.00	157.08	S 45.00° E	1+484.32
55	1+484.32	100.00	90.00	157.08	S 45.00° E	1+641.40
56	1+641.40	100.00	90.00	157.08	S 45.00° E	1+798.48
57	1+798.48	100.00	90.00	157.08	S 45.00° E	1+955.56
58	1+955.56	100.00	90.00	157.08	S 45.00° E	1+1112.64
59	1+1112.64	100.00	90.00	157.08	S 45.00° E	1+269.72
60	1+269.72	100.00	90.00	157.08	S 45.00° E	1+426.80
61	1+426.80	100.00	90.00	157.08	S 45.00° E	1+583.88
62	1+583.88	100.00	90.00	157.08	S 45.00° E	1+740.96
63	1+740.96	100.00	90.00	157.08	S 45.00° E	1+898.04
64	1+898.04	100.00	90.00	157.08	S 45.00° E	1+1055.12
65	1+1055.12	100.00	90.00	157.08	S 45.00° E	1+212.20
66	1+212.20	100.00	90.00	157.08	S 45.00° E	1+369.28
67	1+369.28	100.00	90.00	157.08	S 45.00° E	1+526.36

There are no easements in this plan except for:
 Easement for Utility Lines (see plat 3940-1)
 Easement for Access (see plat 3940-1)
 Easement for Egress (see plat 3940-1)

James R. Schmitt
 Surveyor
 Wisconsin
 Department of Administration

DAVE ENGINEERING & ENVIRONMENTAL, INC.
 Civil Engineers and Land Surveyors
 1115 Pioneer Terrace, Menasha, WI 54952
 Ph: 920.921.1800 Fax: 920.921.1802
 www.daveinc.com

File: 051417.dwg
 Date: 03/29/2017
 Drawn By: Jim
 Dym: L12
 Revision Date: Mar 29 2017

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From:

Mark J. Mommaerts, AICP, Assistant Village Manager

Meeting Date:

September 27, 2022

Title:

Request for waiver of sewer & water deferred charges – Driscoll Properties

Issue:

Should the Village authorize a waiver for deferred charges for sanitary sewer and water?

Background and Additional Information:

At the time the Woodland Trails Subdivision was installed (around 2003), there was an ordinance to allow the developer of the Woodland Trails Subdivision to recapture the costs of sewer main and watermain along Manitowoc Road. In the case of Driscoll Luxury Apartments, the developer was able to connect to sewer and watermains provided by the developer of the Woodland Trails Subdivision. In accordance with the ordinance, connection to the sewer and watermain for the Driscoll Luxury Apartments property is \$12,772.17. This amount should have been paid at the time of initial construction of Phase 1. However, due to changeover of staff at Harrison Utilities, these charges were not identified at the time of connection.

Harrison Utilities lost experienced staff members several years ago, along with it some institutional history. One of the issues lost was the tracking of deferred charges for previously installed infrastructure (e.g. sewer and water mains). Previously, as developments occurred, the developer ran sewer mains and watermains that would benefit not only their development but adjacent properties as well. Harrison Utilities (formerly known as Waverly Sanitary District) allowed developers to recapture costs of infrastructure that served adjacent properties. However, due to staffing changes, the knowledge of these repayments has been lost. As current staff try to rebuild this knowledge, this incident of missed payment occurred.

Utilities staff identified the missed payments and notified Driscoll Properties asking that the payment be made as part of the next phase of development or creation of a payment plan. Driscoll Properties is requesting a waiver of the payment since it was not identified when the development started. They claim if they had known of the charges they would have negotiated a different buying price for the land. They also question if the connection fees paid should be used to pay these deferred charges. This is the second incident of charges not being known to the developer, the first was the costs associated with the plan review engineer's time reviewing the utility plans, which are now part of a payment plan.

Budget Impacts:

\$12,772.17. This amount was paid to the previous developer.

Recommended Action:

Options:

1. Deny the request to waive the \$12,772.17 deferred charges and allow Utilities staff to develop a payment plan.
2. Waive the full \$12,772.17 in deferred charges.
3. Waive a partial amount of the deferred charges.

Staff recommends the full amount be paid as part of the next phase of development or work with the developer to create a payment plan.

Attachments:

- Engineer's breakout of costs associated to Driscoll Properties

1-0038-009

Woodland Trails

SCM

11/2/21

Hagens Land Development

Manitowoc Road- Spring Valley Road to East

Cost Reimbursement Calculations

Sanitary Sewer

600' 8" @ 15.50	9300.00
ZMH 22.94 VF @ 160	<u>3670.40</u>
	\$12,970.40

\$12,970.40 Divided by 600 = 21.62/ft

Half to North Side = 10.81/ft

Driscoll Properties LLC 447.38' x 10.81 = **4,836.18**

Water Main

568' 8" @ 20.00	11,360
1 Ea 10" Tee @ 700	700
1 Ea 10 x 8 Reducer @ 250	250
1 Ea 8 x 6 Tee @ 550	550
2 Ea 8" Valve @ 750	1,500
6' 6" Lead @ 20	120
1 - FH @ 1500	1,500
1 - 6" Valve @ 700	<u>700</u>
	\$16,680

16,680 Divided by 568 = 29.37/ft

Half to North Side 14.68/ft

Driscoll Properties LLC 447.38' x 14.68 = 6,567.54

11,403.72

Engineering 12% 1,368.45

\$12,772.17

Woodland Trelle
 Utility and Street Construction
 Town of Harrison
 08/10/03
 File:043001/developers agreement/quantities 081003

ITEM	ESTIMATED QUANTITY	UNIT PRICE	ENGINEERS ESTIMATE	UNIT PRICE	CONTRACTOR'S BID
SANITARY SEWER					
1. L.F. 10" MAIN	1507	\$17.00	\$26,819.00	\$0.00	\$0.00
2. L.F. 8" MAIN	5664	\$16.50	\$87,792.00	\$0.00	\$0.00
3. V.F. MH CSTG (20)	372	\$160.00	\$59,520.00	\$0.00	\$0.00
4. L.F. 4" LATERAL	3485	\$8.50	\$29,707.50	\$0.00	\$0.00
5. EA LATERAL	84	\$0.00	\$0.00	\$0.00	\$0.00
SANITARY SEWER SUBTOTAL			\$202,838.50		
STORM SEWER					
1. L.F. 36" MAIN	990	\$50.00	\$49,500.00	\$0.00	\$0.00
2. L.F. 30" MAIN	1279	\$40.00	\$51,040.00	\$0.00	\$0.00
3. L.F. 24" MAIN	846	\$36.00	\$22,810.00	\$0.00	\$0.00
4. L.F. 18" MAIN	559	\$30.00	\$16,770.00	\$0.00	\$0.00
5. L.F. 16" MAIN	1052	\$20.00	\$21,040.00	\$0.00	\$0.00
6. L.F. 12" MAIN	1781	\$18.00	\$32,058.00	\$0.00	\$0.00
7. L.F. 8" MAIN	50	\$12.00	\$600.00	\$0.00	\$0.00
8. EA 45 degree bend	2	\$700.00	\$1,400.00	\$0.00	\$0.00
9. VF MH	68	\$225.00	\$15,300.00	\$0.00	\$0.00
10. EA MH CASTING	18	\$200.00	\$3,200.00	\$0.00	\$0.00
11. EA INLET W/ CASTING	37	\$850.00	\$31,450.00	\$0.00	\$0.00
STORM SEWER SUBTOTAL			\$244,968.00		
WATER MAIN					
1. L.F. 10" MAIN	2538	\$22.00	\$55,836.00	\$0.00	\$0.00
2. L.F. 8" MAIN	4797	\$20.00	\$96,940.00	\$0.00	\$0.00
3. EA HYDRANT	15	\$1,500.00	\$22,500.00	\$0.00	\$0.00
4. L.F. HYDRANT LEAD	108	\$20.00	\$2,100.00	\$0.00	\$0.00
5. EA 10"x8" CROSSING	1	\$500.00	\$500.00	\$0.00	\$0.00
6. EA 10"x8" TEE	4	\$600.00	\$2,400.00	\$0.00	\$0.00
7. EA 8"x8" TEE	11	\$650.00	\$7,150.00	\$0.00	\$0.00
8. EA 8" VALVE	11	\$700.00	\$7,700.00	\$0.00	\$0.00
9. EA 8" VALVE	18	\$750.00	\$13,500.00	\$0.00	\$0.00
10. EA 10" VALVE	7	\$800.00	\$5,600.00	\$0.00	\$0.00
11. L.F. 1 1/2" LATERAL	3190	\$10.00	\$31,900.00	\$0.00	\$0.00
12. EA SERVICE CONNECTION	85	\$175.00	\$14,875.00	\$0.00	\$0.00
13. EA 8" TEE	3	\$600.00	\$1,800.00	\$0.00	\$0.00
14. EA 10" x 8" TEE	2	700	\$1,400.00	\$0.00	\$0.00
15. EA 8"x8" REDUCER	2	150	\$300.00	\$0.00	\$0.00
16. EA 10"x8" REDUCER	1	250	\$250.00	\$0.00	\$0.00
17. EA 10" TEE	1	700	\$700.00	\$0.00	\$0.00
WATER MAIN SUBTOTAL			\$261,851.00		
ROADWAY					
1. S.Y. TOPSOIL STRIPPING	58481	\$0.40	\$23,384.40	\$0.00	\$0.00
2. C.Y. STREET EXCAVATION	660	\$3.00	\$1,860.00	\$0.00	\$0.00
3. C.Y. INST & COMP CLAY FILL	42000	\$0.50	\$21,000.00	\$0.00	\$0.00
4. S.Y. FINE GRADING	58461	\$0.50	\$29,230.50	\$0.00	\$0.00
5. TONS OF STONE BASE	8700	\$8.00	\$69,600.00	\$0.00	\$0.00
6. S.Y. RESTORE RAW	24831	\$0.50	\$12,415.50	\$0.00	\$0.00
7. L.F. LOT LINE GRADING	11171	\$0.75	\$8,378.25	\$0.00	\$0.00
8. S.Y. RESTORE L.L.	14890	\$0.50	\$7,445.00	\$0.00	\$0.00
9. L.F. MAINTAIN E.G.FABRIC	2800	\$1.00	\$2,800.00	\$0.00	\$0.00
10. S.Y. ASPHALTIC PAVT 6"	11400	\$8.00	\$91,200.00	\$0.00	\$0.00
11. S.Y. ASPHALTIC PAVT 3 1/2"	17820	\$4.26	\$75,475.20	\$0.00	\$0.00
11. L.F. CURB & GUTTER	15950	\$7.50	\$119,625.00	\$0.00	\$0.00
12. L.F. SILT FENCE	2800	\$1.00	\$2,800.00	\$0.00	\$0.00
13. EA. TRACKING PAD	2	\$900.00	\$1,200.00	\$0.00	\$0.00
ROADWAY SUBTOTAL			\$417,163.65		
L.S. CONSTRUCTION STAKING	1	\$25,000.00	\$25,000.00		
CONSTRUCTION COST TOTAL			\$1,151,621.15		

VIRIDIAM
Stock No. 26273

Certified Survey Map No. 3819

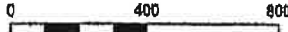
Part of the East 1/2 of the Northeast 1/4 of Section 09,
Township 20 North, Range 18 East Village of Harrison,
Calumet County, Wisconsin.

DOCUMENT # 547438

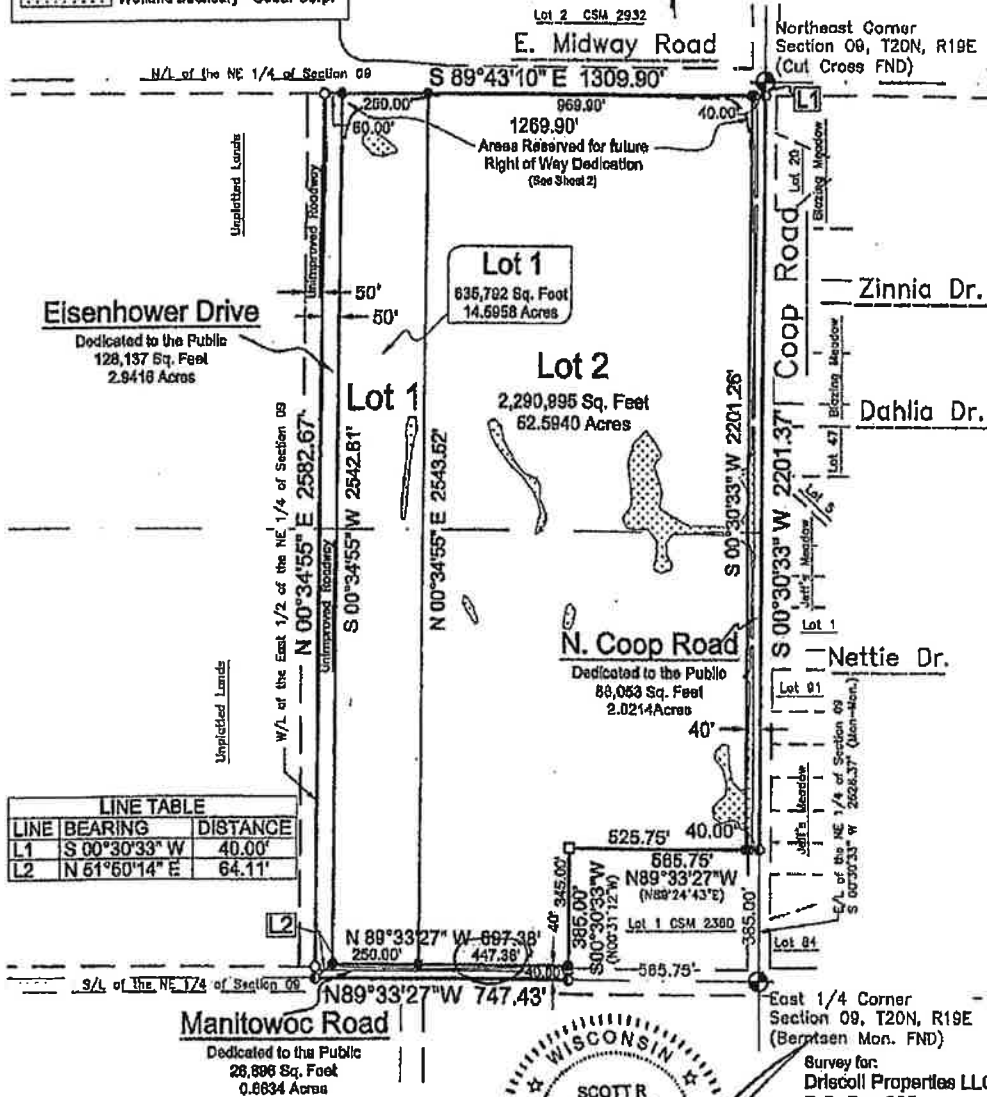
TAMARA ALTEN
REGISTER OF DEEDS
CALUMET COUNTY, WI
04/27/2020 01:54 PM
VOL: 34 PAGE: 248

LEGEND

- 3/4" x 16" Steel Rebar @ 1.50lbs/LF SET
- Masonry (PK) Nail SET
- 3/4" Rebar Found
- ⊕ Government Corner
- () Recorded As
- ▨ Welland Boundary - Cedar Corp.



Bearings are referenced to the East line of the
Northeast 1/4, Section 09, T20N, R18E,
assumed to bear S00°30'33"W, base on the
Calumet County Coordinate System.



LINE TABLE

LINE	BEARING	DISTANCE
L1	S 00°30'33" W	40.00'
L2	N 61°50'14" E	64.11'

SCOTT R. ANDERSEN
S-3169
OMDZ

Survey for:
Drecoil Properties LLC
P.O. Box 265
Neenah, WI 54956

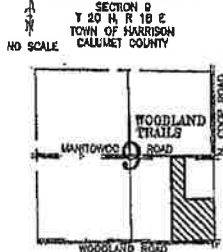
3/2/20
Date

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-891-1866 Fax: 920-441-0834
www.davel.pro

Drafted by: scott
Sheet: 1 of 6

UTILITY LAYOUT PLAN

LOCATION MAP



BEARINGS ARE REFERENCE TO THE SOUTH
LINE OF THE SOUTHEAST 1/4 SECTION 9
RECORDED TO BEAR 5 59' 10" 31" W

SCALE 1" = 100'

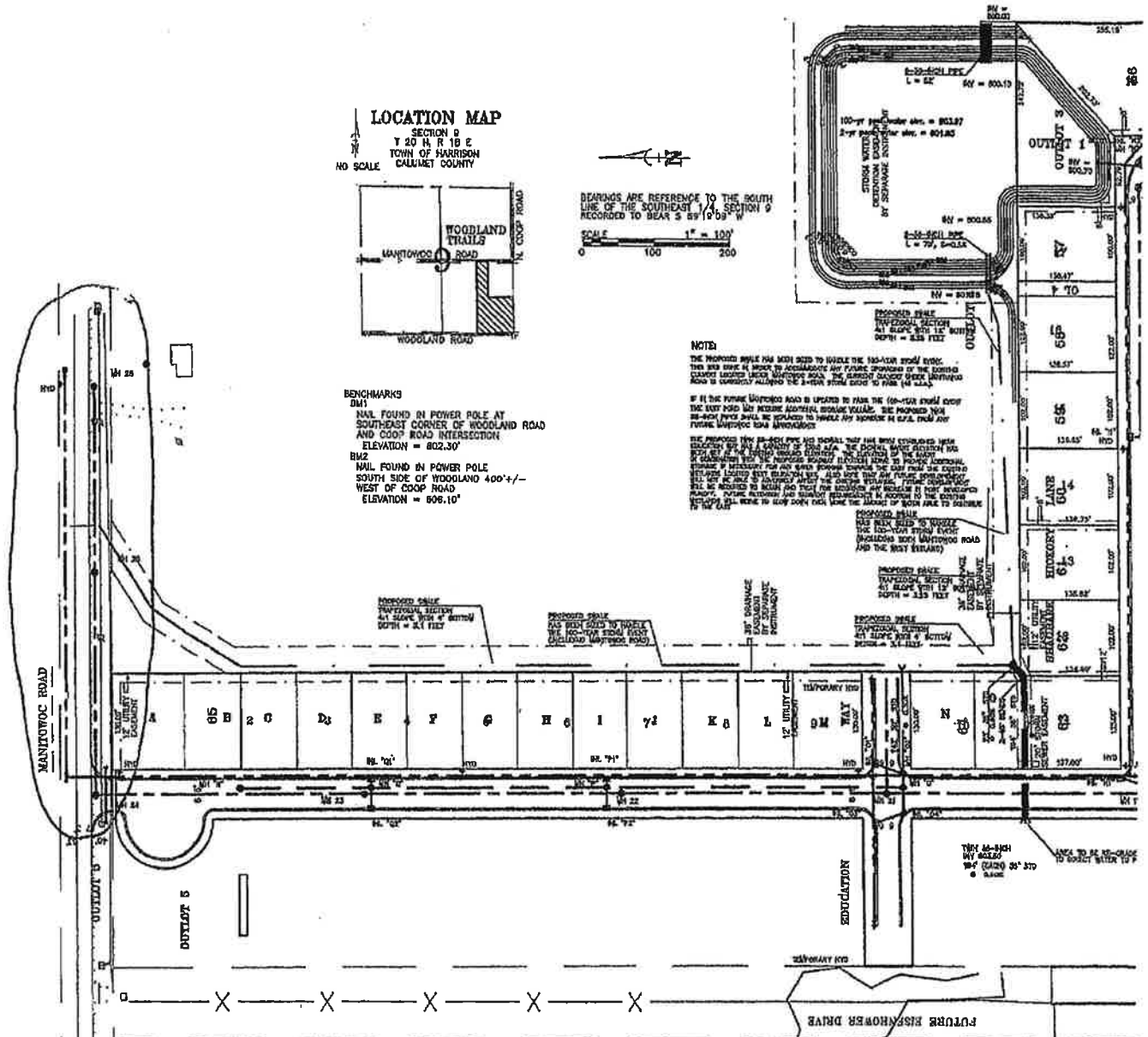
0 100 200

BENCHMARKS

- BM1
NAIL FOUND IN POWER POLE AT
SOUTHEAST CORNER OF WOODLAND ROAD
AND COOP ROAD INTERSECTION
ELEVATION = 802.30'
- BM2
NAIL FOUND IN POWER POLE
SOUTH SIDE OF WOODLAND 400'+/-
WEST OF COOP ROAD
ELEVATION = 806.10'

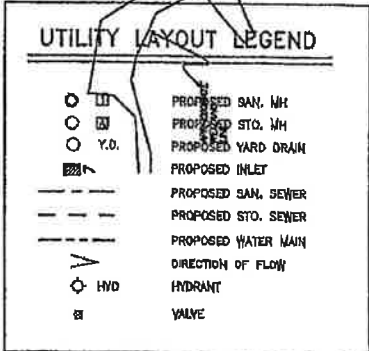
NOTE:

THE PROPOSED 18" DRAINAGE PIPE TO SERVE THE 100'-X-100' LOT SHALL BE 18" IN DIAMETER TO ACCOMMODATE ANY FUTURE DECREASES OF THE EXISTING CURB CUTS UNDER WOODLAND ROAD. THE PROPOSED 18" DRAINAGE PIPE SHALL BE 18" IN DIAMETER TO SERVE THE 100'-X-100' LOT. THE PROPOSED 18" DRAINAGE PIPE SHALL BE 18" IN DIAMETER TO SERVE THE 100'-X-100' LOT. THE PROPOSED 18" DRAINAGE PIPE SHALL BE 18" IN DIAMETER TO SERVE THE 100'-X-100' LOT.



UTILITY LAYOUT NOTES:

- THE LOCATION OF EXISTING UTILITY FACILITIES AS SHOWN ON THE PLAN ARE APPROXIMATE. THERE MAY BE OTHER UTILITIES WITHIN THE PROJECT AREA THAT ARE NOT SHOWN. THE CONTRACTOR SHALL HAVE ALL FACILITIES LOCATED PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY IF A CONFLICT WITHIN THE WORK IS DISCOVERED.



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WAVERLY SANITARY DISTRICT

Ordinance No. 38, Series 2003

AN ORDINANCE AMENDING A WAVERLY SANITARY DISTRICT WATER MAIN EXTENSION RULE; AND, AMENDING ORDINANCE NUMBER 26, SERIES OF 1996, THAT ADDRESSES SANITARY SEWER MAIN EXTENSION.

BE IT ORDAINED, by the Board of Commissioners of the Waverly Sanitary District, as follows:

- A. As to both the Water Main Extension Rule, Order issued May 7, 1996, applicable for services rendered on or after July 1, 1996; and as to Ordinance Number 26, Series of 1996, adopted March 13, 1996, both said Water Main Extension Rule and Ordinance Number 26 are amended as follows:**
- 1. While the Waverly Sanitary District has in fact passed Ordinance Number 26, Series of 1996, and is further governed by the Water Main Extension Rule of May 7, 1996, the Waverly Sanitary District specifically provides that if the Waverly Sanitary District fails to collect a contribution, that would otherwise be refundable to a party that paid the original construction costs, such failure shall not make the Waverly Sanitary District liable to pay that contribution costs to the original person or entity that paid the construction costs.**
 - 2. Therefore, when a sewer and/or water main project is being extended, installed and/or constructed, and where there is abutting property that is not then required to pay its share of such extension, installation and/or construction costs, the Sanitary District on behalf of the owner/developer who is in fact paying 100% of the costs of extension/installation and construction, shall determine the construction costs of sewer and/or water mains that would otherwise have been charged to an abutting property owner. That computation may be on a front foot basis; or, on an area basis if that method is determined to be the correct method of assessment. The amount so determined shall be entered upon the records of the Sanitary District. When the owner/developer of the abutting property subsequently requests sewer and/or water usage, and in fact the sewer and/or water mains are then in fact made to provide service to the abutting property owner's property, that abutting property owner's cost thereof shall be collected and remitted to the original owner/developer.**

Date introduced, approved, and adopted: April 9, 2003.

WAVERLY SANITARY DISTRICT

By: William C. Helein
William C. Helein
Commission President

(NO CORPORATE SEAL)

By: Laurie J. Fulcer
Laurie J. Fulcer
Commission Secretary

Number voted for: 3
Number voted against: 0

By: Michael L. Sambs
Michael L. Sambs
Commissioner

File: MainExtensionReimb.Ord

VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Matt Heiser, Village Manager

Meeting Date:

September 27, 2022

Title:

ATV/UTV Use on Rural Roads

Issue:

Should the Village allow ATVs on the rural roadways?

Background and Additional Information:

At the July 12, 2022 meeting the Board directed staff to present two draft ordinances for discussion at the August 16, 2022 meeting. The first draft would be to allow ATVs on all roadways in the Village. The second draft would be to limit their use to rural areas. At the August 30, 2022 meeting the Village Board considered an agenda item to word a non-binding advisory referendum question on the November agenda. During the course of that discussion the Board considered what would be considered “rural” use of an ATV/UTV. They decided at that time to use roads south of state highway 10 and also east of State Park Road to identify the rural areas of the Village.

The updated draft uses those two landmarks as the basis for the proposed routes. Staff still attempted to avoid areas with clustered residential development within those boundaries. The updated draft also removes golf carts as a permitted use.

The proposed ATV routes are proposed for consideration. They can certainly be changed to the will of the Board.

Staff asked for input from Calumet County Sheriff’s department. Other communities in the county allow for ATV use on their roadways. The use of these vehicles does not generate a lot of activity for the Sheriff’s department. Calumet County Sheriff’s Department does not oppose the Village allowance of ATV use.

The challenge with this will be how to clearly/appropriately mark the routes with signage. As mentioned at a previous meeting this is a point of emphasis with the DNR so that riders (and other traffic) can clearly understand when ATV use allowed.

Budget Impacts:

To Be Determined. The cost of the signs would need to be determined. At this moment staff has counted approximately 35 intersections.

Recommended Action:

Approve the attached ordinance. The Village attorney has reviewed and approved this version.

Attachments:

- Draft Ordinance: ATV Use Allowed in Rural Areas

ORDINANCE V22-16

AN ORDINANCE REPEALING CHAPTER 26-8 OF MUNICIPAL CODE ON ATV USE IN THE VILLAGE OF HARRISON AND RECREATING AS ALL-TERRAIN VEHICLE/UTILITY TERRAIN VEHICLE ROUTE ORDINANCE

WHEREAS, the Village desires to repeal Municipal Code Chapter 26-8 in its entirety; and

WHEREAS, the Village desires to recreate municipal regulations on ATV/UTV use in the rural areas of the Village; and

WHEREAS, the Wisconsin State Statutes allow municipalities to enact or adopt a regulation on ATV/UTV use;

NOW THEREFORE, the Village Board of the Village of Harrison, Wisconsin, does hereby adopt the following ordinance:

Chapter 26-8 State All-Terrain Vehicle Forfeiture Laws Adopted is repealed and Chapter 26-8 All-terrain vehicle/Utility terrain vehicle Route Ordinance is recreated.

26-08 (a) TITLE AND PURPOSE

The title of this ordinance is the All-terrain vehicle/Utility terrain vehicle Route Ordinance. The purpose of this ordinance is to establish all-terrain vehicle/utility terrain vehicle routes in the Village and to regulate the operation of all-terrain vehicles and utility terrain vehicles in the Village.

26-08 (b) AUTHORITY

The Village Board of the Village of Harrison, Calumet County, Wisconsin, has the specific authority to adopt this All-terrain vehicle/utility terrain vehicle Ordinance under s. 23.33 (8) (b) and (11), Wis. stats.

26-08 (c) ADOPTION OF ORDINANCE

This ordinance adopted on proper notice with a quorum and roll call vote by a majority of the Village Board present and voting, provides the authority for the Village to designate all-terrain vehicle/utility terrain vehicle routes in the Village and to regulate the use of those routes and all-terrain vehicles and utility terrain vehicles in the Village, designates all-terrain vehicle/utility terrain vehicle routes in the Village and provides for the regulation of the use of those routes and of all-terrain vehicles and utility terrain vehicles in the Village.

26-08 (d) OPERATION OF ALL-TERRAIN VEHICLES AND UTILITY TERRAIN VEHICLES

Pursuant to s. 23.33 (4) (d) 4., Wis. stats., except as otherwise provided in s. 23.33 (4), Wis. stats., no person may operate an all-terrain vehicle/utility terrain vehicle on the roadway portion of any highway in the Village except on roadways that are designated as all-terrain vehicle/utility terrain vehicle routes by this ordinance. Operation of all-terrain vehicles/utility terrain vehicles

on a roadway in the Village that is an all-terrain vehicle/utility terrain vehicle route is authorized only for the extreme right side of the roadway except that left turns may be made from any part of the roadway that is safe given prevailing conditions.

26-08 (e) DESIGNATION AND AUTHORIZATION OF ALL-TERRAIN VEHICLE/UTILITY TERRAIN VEHICLE ROUTES

(1) Except as otherwise provided in this ordinance, highways are not designated all-terrain vehicle/utility terrain vehicle routes.

(2) All-terrain vehicle/utility terrain vehicle use is limited to the following routes:

- a. Firelane 1 and Firelane 2
- b. Old Highway Road, Lake Park Road (south of Old Highway Road), Firelane 8, Firelane 9 and Firelane 10.
- c. Firelane 12 and Firelane 13
- d. Mielke Road
- e. Pigeon Road
- f. State Park Road between Mielke Road and Schmidt Road (crossing state highway 10)
- g. Schaefer Road between State Park Road and Harwood Road (crossing state highway 55)
- h. . Manitowoc Road between State Park Road and Harwood Road (crossing state highway 55)
- i. Schmidt Road between State Park Road and Harwood Road (crossing state highway 55)
- j. Highline Road, Amy Avenue (connecting to Highline Road) and Firendship Drive
- k. Harwood Road (north and south of the Village of Sherwood)
- l. Kessler Road (crossing County Highway M)
- m. Horn Road
- n. High Cliff Road (including crossing state highways 55/114)
- o. Ertle Road to state highway 114 (including crossing state highway 55)
- p. Harrison Road (crossing state highway 55)
- q. Faro Springs Road
- r. Lake Shore Drive
- s. Kees Road to Ertle Road

(3) Said routes are further described and identified by the attached map.

26-08 (f) CONDITIONS APPLICABLE TO ALL-TERRAIN VEHICLE/UTILITY TERRAIN VEHICLE ROUTES

Pursuant to s. 23.33 (8) (d), Wis. stats., the following restrictions are placed on the use of the Village all-terrain vehicle/utility terrain vehicle routes designated by this resolution:

(1) Routes shall be marked with uniform all-terrain vehicle/utility terrain vehicle route signs in accordance with s. 23.33 (8) (e), Wis. stats., and s. NR 64.12 (7), Wisconsin Administrative Code. No person may do any of the following in regard to signs marking Village all-terrain vehicle/utility terrain vehicle routes:

- a. Intentionally remove, damage, deface, move, or obstruct any uniform all-terrain vehicle/utility terrain vehicle route or trail sign or standard or intentionally interfere with the effective operation of any uniform all-terrain vehicle/utility terrain vehicle route or

trail sign or standards if the sign or standard is legally placed by the state, any municipality, or any authorized individual.

b. Possess any uniform all-terrain vehicle/utility terrain vehicle route or trail sign or standard of the type established by the department for the warning, instruction, or information of the public, unless he or she obtained the uniform all-terrain vehicle/utility terrain vehicle route or trail sign or standard in a lawful manner. Possession of a uniform all-terrain vehicle/utility terrain vehicle route or trail sign or standard creates a rebuttable presumption of illegal possession.

(2) Operation shall be subject to all provisions of s. 23.33, Wis. Stats., which is adopted as a part of this ordinance by reference, pursuant to s. 23.33 (11), Wis. Stats.

(3) A copy of this ordinance shall be sent by the Village Clerk to the Department of Natural Resources, the Calumet County Sheriff's Department and any other law enforcement agency serving the Village of Harrison's jurisdiction.

(4) The following additional restrictions shall apply to the use of all-terrain vehicle/utility terrain vehicles:

a. All all-terrain vehicle/utility terrain vehicle operators shall observe posted roadway speed limits.

b. All all-terrain vehicle/utility terrain vehicle operators shall ride single file.

c. All all-terrain vehicle/utility terrain vehicle operators shall slow the vehicle to 10 miles per hour or less when operating within 150 feet of a dwelling.

d. Headlights and taillights must be turned on at all times as required by state law.

e. Youth must be at least 16 and are required to have safety certificates as required by state law.

f. All persons under 18 operating and/or riding on an ATV must wear a helmet as required by state law.

26-08 (g) ENFORCEMENT

This ordinance may be enforced by any law enforcement officer authorized to enforce the laws of the state of Wisconsin.

26-08 (h) PENALTIES

The penalties under s. 23.33 (13), Wis. stats., are adopted by reference.

26-08 (i) STATE ALL-TERRAIN VEHICLE LAWS ADOPTED

Except as otherwise specifically provided in this chapter, all provisions of Wis. Stats. § 23.33, and as hereafter amended, describing and defining regulations with respect to the use of all-terrain vehicles in the state for which the penalty is a forfeiture only, including penalties to be imposed and procedure for prosecution, are adopted and by reference are made a part of this Code as if fully set forth in this chapter. Any act required to be performed or prohibited by a statute incorporated in this section by reference is required or prohibited by this section.

26-08 (j) SEVERABILITY

If any provision of this ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this ordinance that can be given

effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

26-08 (k) EFFECTIVE DATE

This ordinance is effective on publication or posting.

The Village clerk shall properly publish this ordinance as required under s. 60.80, Wis. stats.

Adopted this 27th day of September, 2022.

Village President Allison Blackmer

Village Clerk/Treasurer Vicki Tessen

