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**PLAN COMMISSION MEETING**

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**VILLAGE OF HARRISON**

**From:**

Josh Sherman, Assistant Planner

**Meeting Date:**

February 21, 2022

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**Title:**

Variance to Access Control on Woodland Road – Harrison Heights – DeWitt Development, LLC

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**Issue:**

Should the Plan Commission recommend a variance to access control (two residential driveways) on Woodland Road?

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**Background and Additional Information:**

The final plat of Harrison Heights, located south of Woodland Road and east of Noe Road contains two parcels with road frontage only on Woodland Road. Woodland Road is an access-controlled roadway. The purpose is to limit the number of streets and driveways intersecting it in order to provide a consistent flow of traffic. The Village has an access control ordinance that limits the number of access points to no more than 8 within a given mile. Currently there are approximately 11 access points on the south side of Woodland Road (including the future access points for lots in the Creekside Estates subdivision). The Developer is requesting a variance to the access control ordinance.

Due to the wetlands and stream adjacent to Woodland Road, there is a large area that would be undevelopable without driveway access to Woodland Road. The Harrison Heights plat identifies an Outlot that will be utilized as a stormwater pond. This will have limited trips and will typically only be accessed by Village staff to maintain the pond. The Developer is proposing to create additional lots, Lots 1 & 2, in order to maximize development of the property. However, the only way to access Lots 1 & 2 is with a driveway to Woodland Road.

The access control ordinance allows the Village Board to grant a variance. The Plan Commission is asked to provide a recommendation on whether or not a variance to allow 2 lots with driveways to access Woodland Road.

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**Recommended Action:**

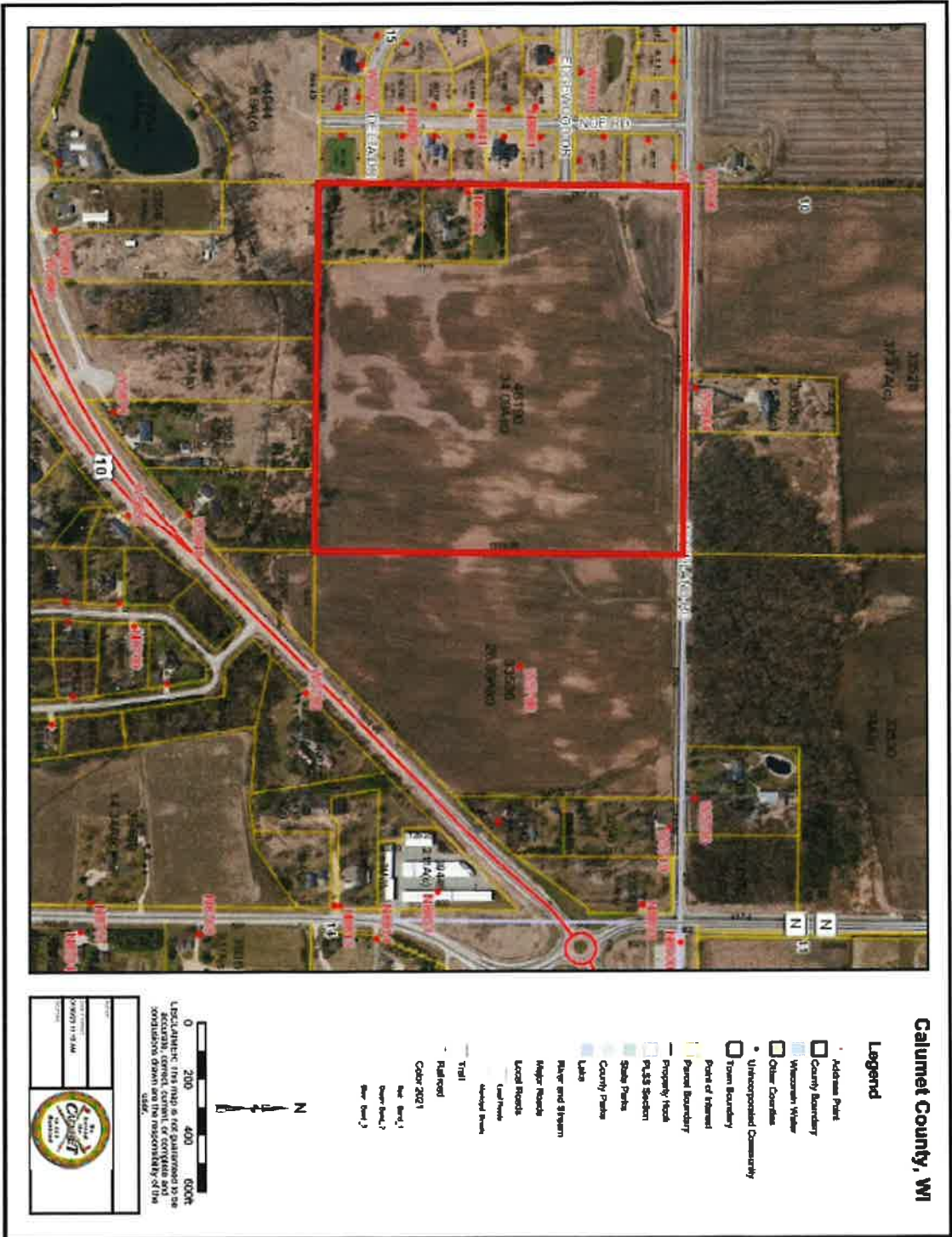
Staff recommends the Plan Commission support a variance for access to Lots 1 and 2 of Harrison Heights subdivision.

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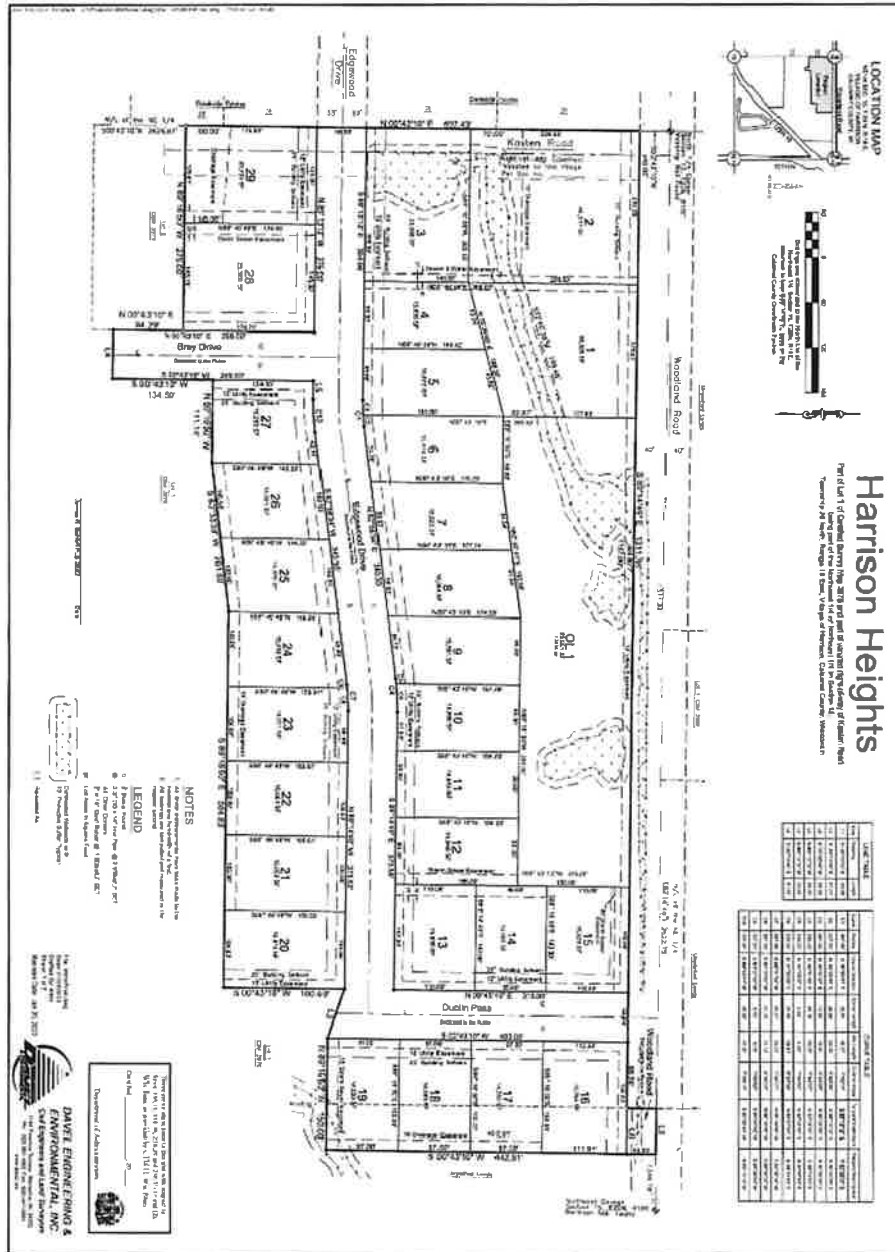
**Attachments:**

- Aerial Map
- Final Plat for Harrison Heights

# Aerial Map



# Final Plat for Harrison Heights



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**PLAN COMMISSION MEETING**

**VILLAGE OF HARRISON**

**From:**

Josh Sherman Assistant Planner

**Meeting Date:**

February 21, 2023

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**Title:**

Vacation of Right-of-Way for Kasten Road – Harrison Heights – DeWitt Development

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**Issue:**

Should the Plan Commission recommend vacating the right-of-way for Kasten Road as part of the Harrison Heights Subdivision to the Village Board?

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**Background and Additional Information:**

The final plat of Harrison Heights proposes to vacate the right-of-way/easement for Kasten Road. Kasten Road intersects Woodland Road and is located between County Road N and Noe Road. Kasten Road is identified on the Harrison Heights plat on the west side of proposed Lots 2, 3, 29.

Currently, Kasten Road is used as a driveway for an existing home. When vacated, the existing home will have access to a new road in the Harrison Heights subdivision. Kasten Road is currently a substandard road due to its width and construction.

Per WI state statute 66.1003, the Village must hold a public hearing to vacate a roadway. The resolution to vacate must be introduced at a Village Board meeting at least 40 days prior to the public hearing. After the public hearing, the Village Board may adopt a resolution vacating the roadway.

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**Recommended Action:**

Staff recommends the Plan Commission support the vacation of right-of-way easement for Kasten Road.

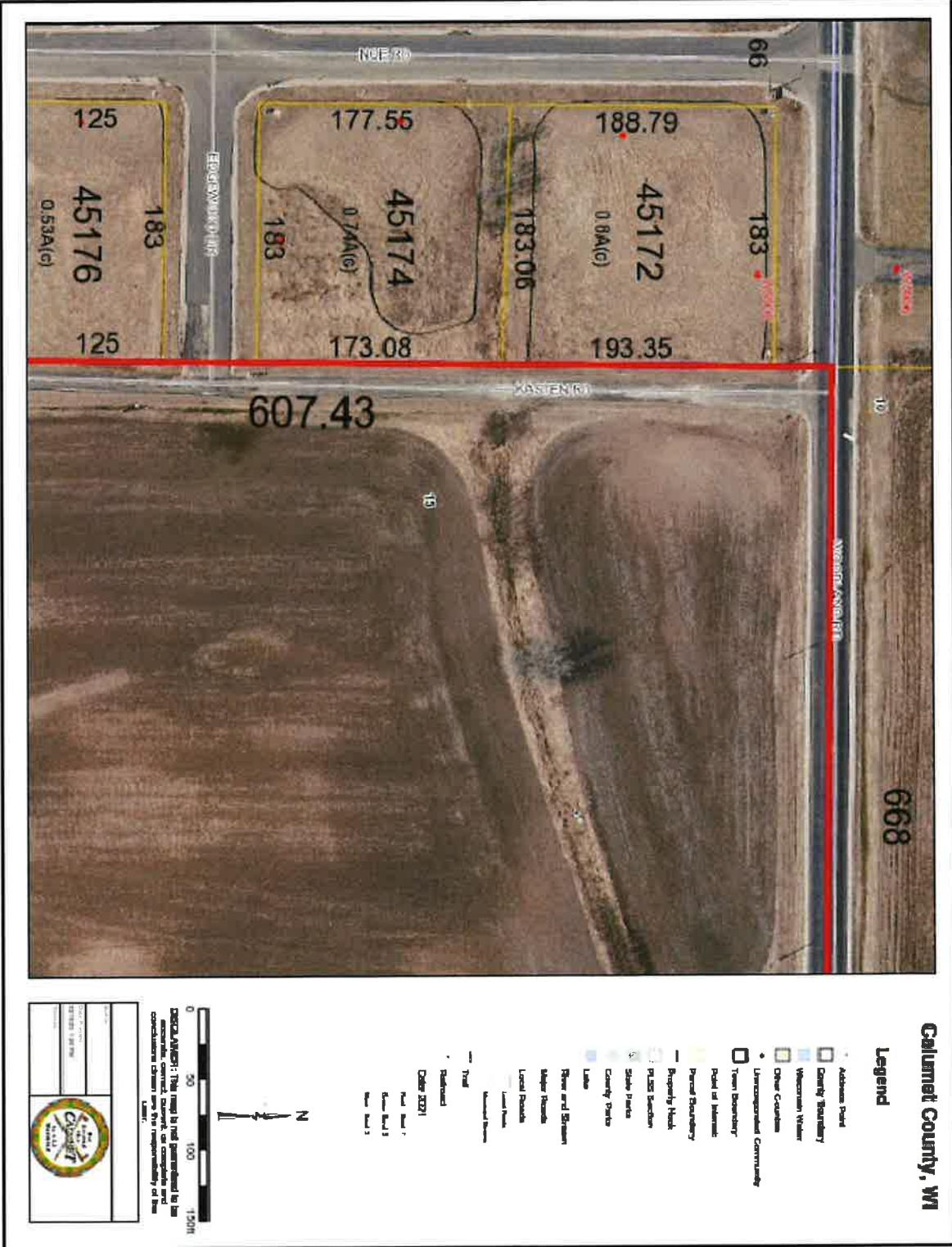
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**Attachments:**

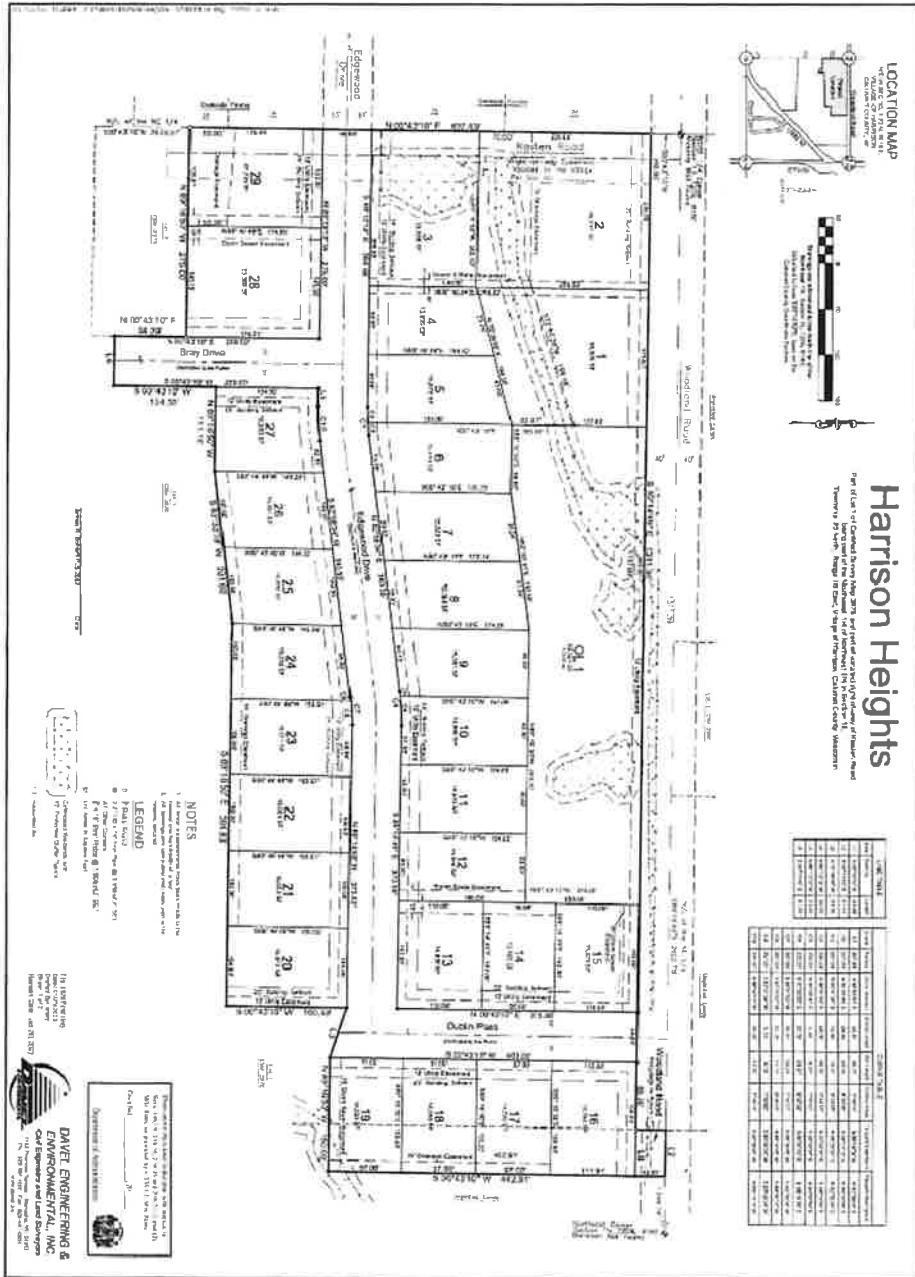
- Aerial Maps
- Final Plat for Harrison Heights



Aerial Map



# Final Plat for Harrison Heights



**DAVEL ENGINEERING & ENVIRONMENTAL, INC.**  
 Civil Engineers and Land Designers  
 10101 Wilshire Blvd., Suite 1000  
 Los Angeles, CA 90024  
 Phone: (310) 206-1100  
 Fax: (310) 206-1101  
 Website: www.davel.com

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**PLAN COMMISSION MEETING****VILLAGE OF HARRISON****From:**

Mark J. Mommaerts, AICP, Planner

**Meeting Date:**

February 21, 2023

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**Title:**

Final Plat – Harrison Heights – DeWitt Development, LLC – SE Corner of Woodland Rd

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**Issue:**

Should the Plan Commission recommend approval of the Final Plat of the Harrison Heights subdivision to the Village Board?

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**Background and Additional Information:**

The applicant is proposing a 29-lot and 1-outlot final plat for a new subdivision called Harrison Heights. The subdivision is located south of Woodland Road, east of Noe Road. The property is currently zoned Single-Family Residential (Suburban) [RS-1]. The subdivision is proposed to have roadway access to Woodland Road via Dublin Pass from the south. All roadways are proposed to be dedicated to the public at a width of 66-feet for the right-of-way. Lots are generally 15,000 square feet in area. A few proposed lots, along the west end, range from 46,000 square feet in area to 22,000 square feet in area, with substantial drainage easements. Sewer and water will be extended through the subdivision. Stormwater management will be accommodated in a stormwater pond located on Outlot 1. An access control variance for lots 2 and 1, allowing direct driveway access to Woodland Road, has been put before the commission. A Board resolution will be introduced to vacate Kasten Road, located east of Noe Road. Per state statute 66.1003, the Board resolution must be introduced at least 40 days prior to the hearing.

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**Recommended Action:**

Staff recommends approval of the Final Plat for Harrison Heights with the following conditions:

1. An access control variance be approved for Lots 1 & 2.
2. That the Final Plat not be signed by the Village until the right-of-way of Kasten Road be vacated.
3. A streetlight be added to the intersection of Woodland Rd and Dublin Pass.
4. Under the Utility Easement Provisions on page 2 of the plat, it should be Harrison Utilities rather than Darboy Sanitary District.
5. All review comments from the Village staff shall be included in the Plan Commission discussion and decision.
6. Erosion Control Silt Fence shall be installed, in accordance with State Specifications, along the right-of-way line of all streets prior to roadway acceptance.
7. All lots shall have a storm sewer lateral provided for sump pump discharge.
8. All drainageways, drainage easement, and associated infrastructure shall be installed, graded and seeded prior to roadway acceptance.
9. All utilities, including but not limited to, sanitary sewer, water, storm sewer, gas, electric, cable, phone, shall be installed prior to roadway acceptance.

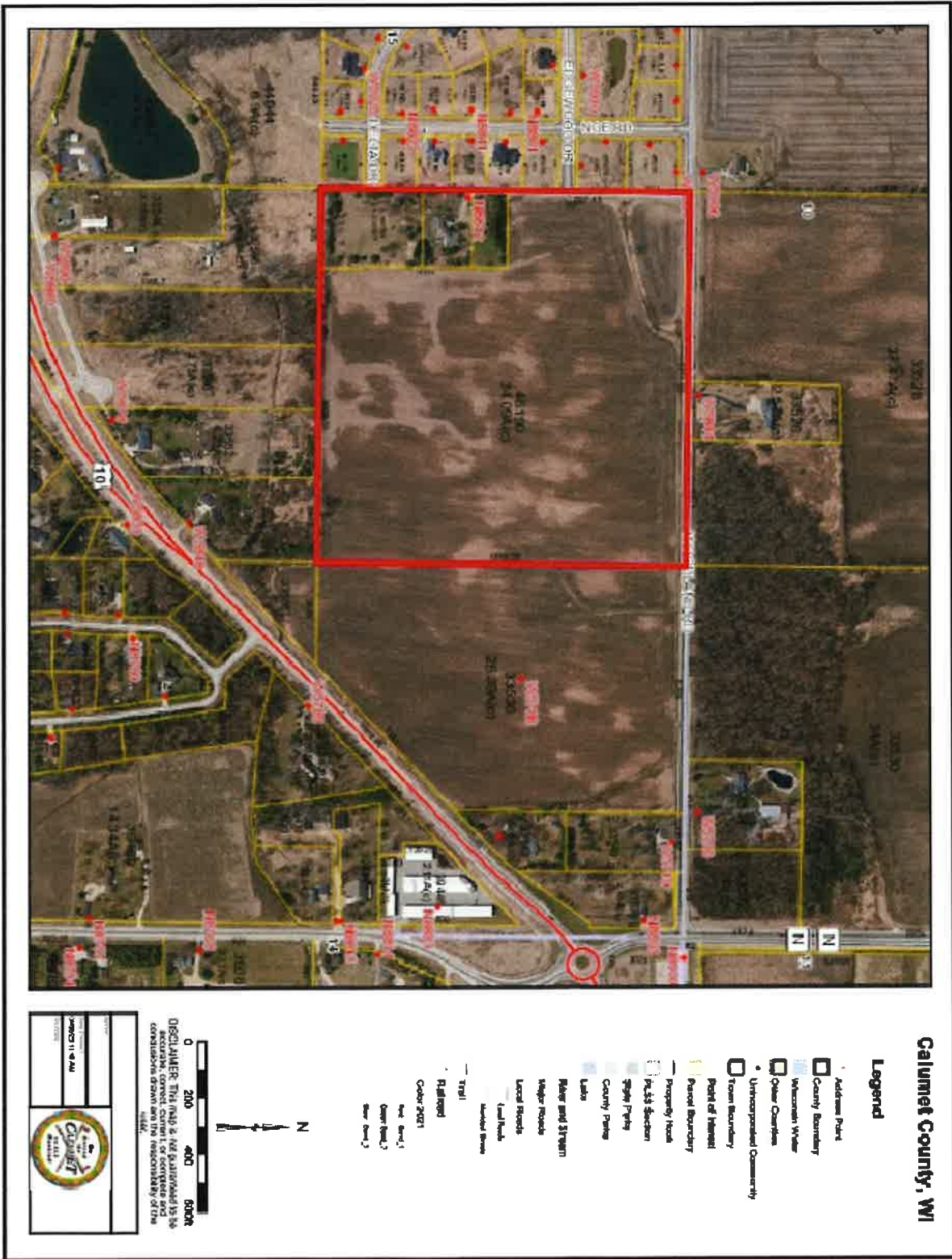
10. The Village Board shall accept the roadway in a “graveled state”, with a temporary asphalt binder, prior to issuance of building permits and zoning permits.
  11. All final improvements, including but not limited to, curb & gutter, asphalt paving, sidewalks, and trails shall be installed prior to issuance of building permits or zoning permits, unless the Village Board approves a Subdivision Development Agreement to allow for improvements to be installed at a later date.
  12. If applicable, wetland determinations and/or studies shall be provided to the Village.
  13. Benchmarks shall be established on all hydrant tag bolts.
  14. Grading/Drainage Plan shall identify elevations of ground at the foundation.
- 

**Attachments:**

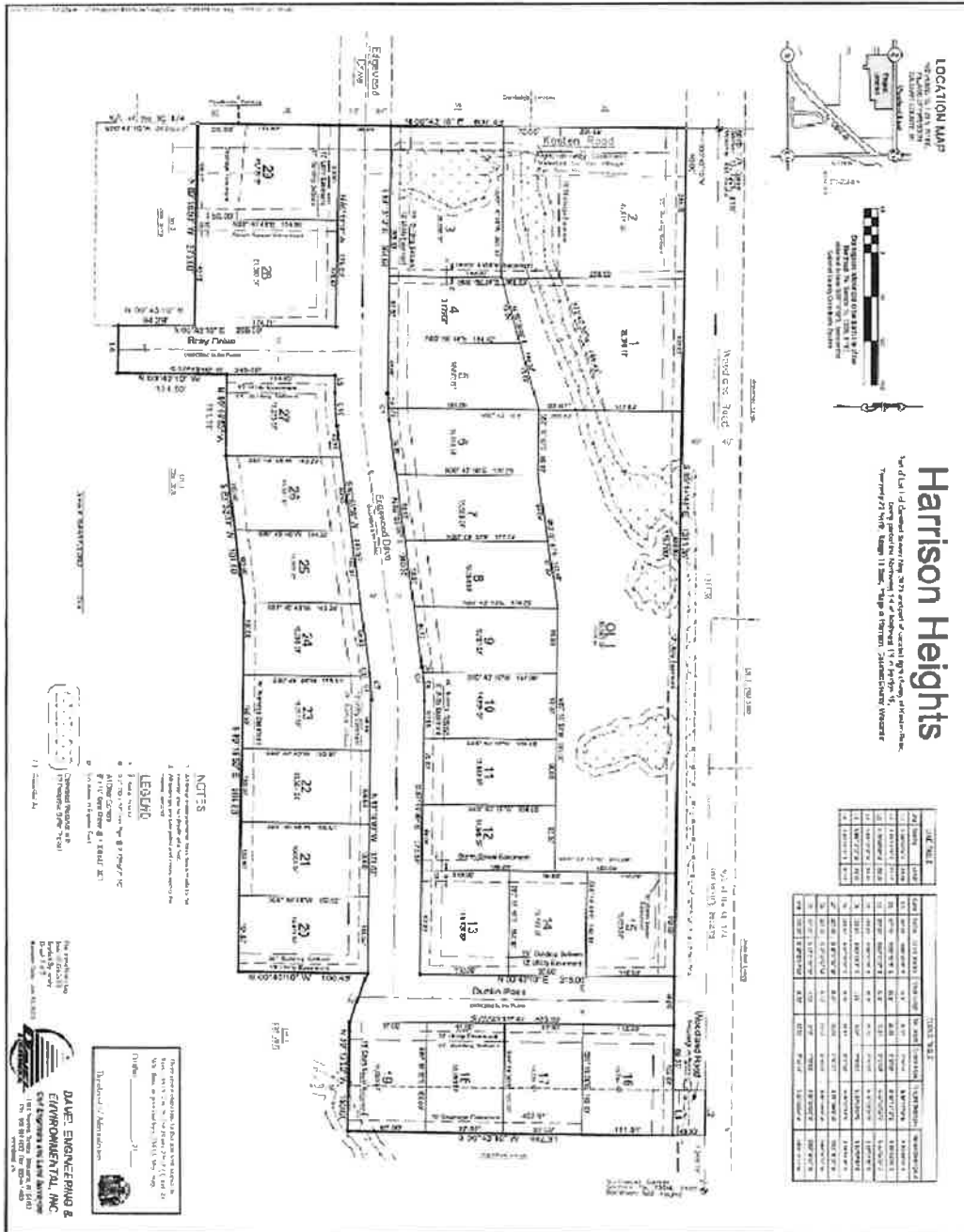
- Aerial Map
- Final Plat



# Aerial Map



# Final Plat for Harrison Heights



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**PLAN COMMISSION MEETING**

**VILLAGE OF HARRISON**

**From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

**Meeting Date:**

February 21, 2023

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**Title:**

Resolution PC2023-01

---

**Issue:**

Should the Plan Commission approve and recommend the creation of Tax Incremental Financing District #6 (TID #6) to the Village Board?

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**Background and Additional Information:**

The Village of Harrison intends to create Tax Incremental Financing District #6 (TID #6) for the property in the southwest corner of County N and County KK (former Darboy Club site). State Statutes Section 66.1105 requires that the Plan Commission hold public hearing at which interested parties are afforded a reasonable opportunity to express their views on the proposed creation of a TID and the proposed boundaries. Also under statutes, the Plan Commission must designate boundaries of the TID and make a recommendation of the boundaries to the Village Board. The final step needed from the Plan Commission relates to the Project Plan, which must be approved and sent on to the Village Board.

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**Recommended Action:**

Staff recommends approval of Plan Commission Resolution 2023-01 approving the TID #6 Boundary and Project Plan.

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**Attachments:**

- Resolution 2023-01
  - TID #6 Project Plan
  - TID #6 Boundary Description

**VILLAGE OF HARRISON PLAN COMMISSION  
RESOLUTION 2023-01**

**A RESOLUTION RECOMMENDING THE DESIGNATION OF THE BOUNDARIES OF  
TAX INCREMENT DISTRICT NO. 6 (TID #6) AND ADOPTING A PROJECT PLAN  
THEREFORE, VILLAGE OF HARRISON, WISCONSIN**

WHEREAS, the Village of Harrison Plan Commission is authorized to carry out the functions of a plan commission under the Wisconsin State Statutes as it relates to §66.1105, Wis. Stats.; and

WHEREAS, the Plan Commission held a public hearing on February 21, 2023 to consider the creation of Tax Incremental District No. 6, Village of Harrison (TID #6), the proposed boundaries thereof and a proposed project plan therefor, following publication of a Class 2 notice as required by §66.1105(4)(a) and (e), Wis. Stats.; and

WHEREAS, notice was provided to the overlaying taxing jurisdictions of the proposed creation of TID #6 and of the public hearing before publication of the hearing notice as required by §66.1105(4)(a) and (e), Wis. Stats.; and

WHEREAS, the Plan Commission has considered the comments and recommendations made at the public hearing and has determined to recommend the creation of TID #6 to the Village of Harrison Board of Trustees and a project plan for TID #6.

NOW, THEREFORE, BE IT RESOLVED, that the proposed boundaries of Tax Incremental District No. 6, Village of Harrison, as set forth in Exhibit A, attached hereto and incorporated herein, are approved by the Plan Commission and are hereby recommended to the Village Board as the boundaries for TID #6; and

BE IT FURTHER RESOLVED, that the proposed project plan, in the form attached hereto as Exhibit B, is hereby adopted and recommended to the Village Board for approval as the project plan for TID #6; and

BE IT FURTHER RESOLVED, that the Plan Commission further recommends that the Village Board adopt an appropriate resolution to create TID #6 as a mix-use tax incremental district.

ADOPTED this 21<sup>st</sup> day of February, 2023

Motion for adoption moved by \_\_\_\_\_.

Motion for adoption seconded by \_\_\_\_\_.

Voting Aye: \_\_\_\_\_ Nay: \_\_\_\_\_

Attest:

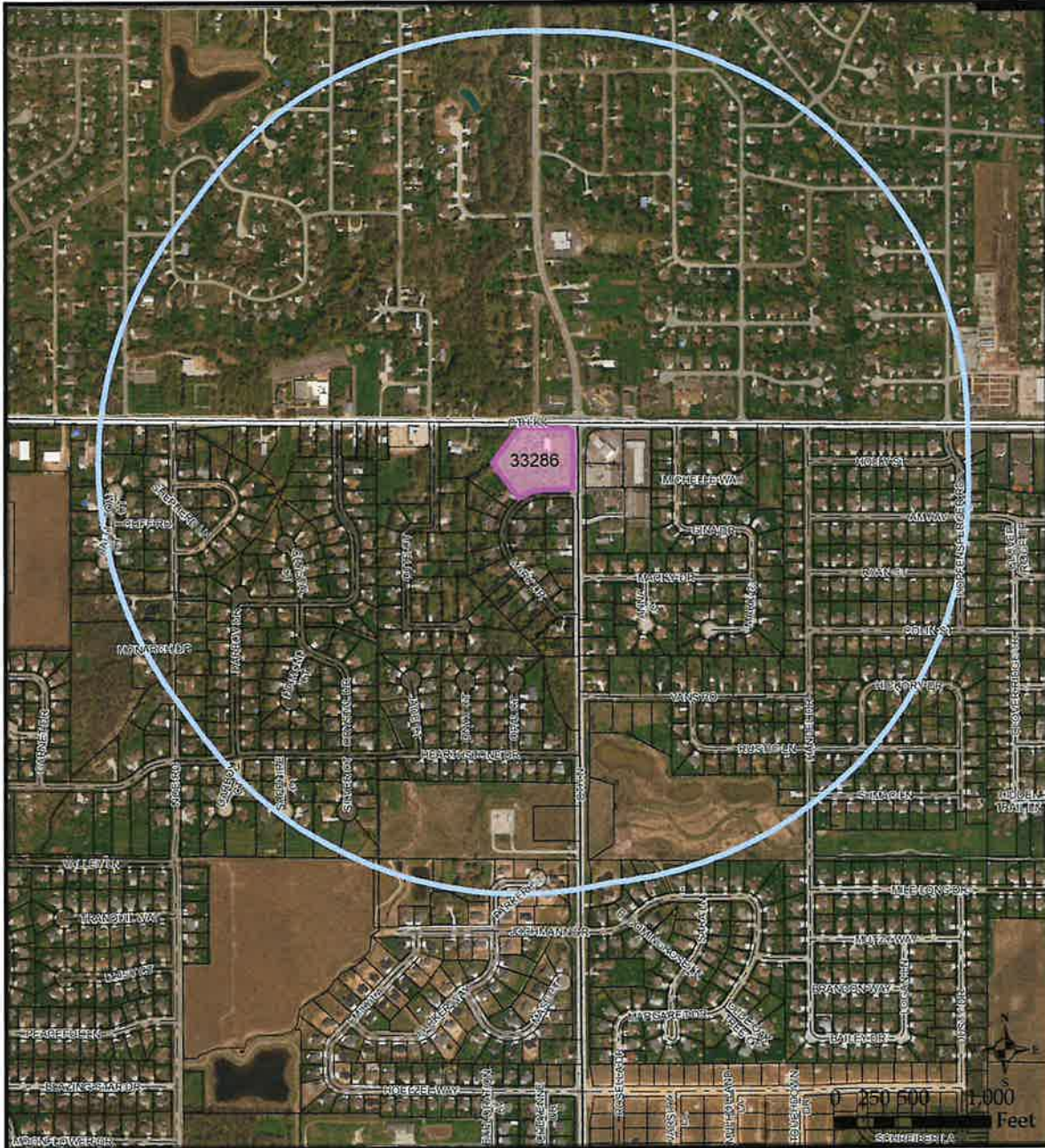
\_\_\_\_\_  
Allison Blackmer  
Plan Commission Chair

\_\_\_\_\_  
Mark J. Mommaerts, AICP  
Assistant Village Manager, Village of Harrison










Exhibit A – TID #6 Boundary Description

Lot 1 of Certified Survey Map No. 3998, Volume 36-259, being described as all of Lots 23 and 24, Hillside View Subdivision and part of the Northeast  $\frac{1}{4}$  of the Northeast  $\frac{1}{4}$ , Section 3, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin. Wetlands are excluded if wetlands existing within the TID Boundary.









Legend

-  TID #6
-  1/2 Mile Buffer - TID #6
-  TID #6 Area
-  Parcels
-  County Boundary
-  Rail Roads
-  Municipal Boundary
-  Village of Harrison
-  City of Appleton





Legend

-  TID #6
-  TID #6 Area
-  Parcels
-  County Boundary
-  Rail Roads
-  Municipal Boundary
-  Village of Harrison
-  City of Appleton

## Exhibit B – Project Plan



**TAX INCREMENTAL DISTRICT NO. 6**  
**PROJECT PLAN**

*Draft*  
*Expected Approval Date: March 28, 2023*

# Tax Incremental District No. 6 Project Plan

## Village of Harrison Officials

### Village Board

Allison Blackmer  
Julene Baldwin  
Darlene Bartlein  
Mike Brantmeier  
Scott Handschke  
Matt Lancaster  
Mark Van Hefty

Village President  
Village Trustee  
Village Trustee  
Village Trustee  
Village Trustee  
Village Trustee  
Village Trustee

### Plan Commission

Allison Blackmer  
Darlene Bartlein  
Kent Gross  
Pat Hennessey  
Jim Lincoln  
Dennis Reed  
Mark Van Hefty

Chair  
Commissioner  
Commissioner  
Commissioner  
Commissioner  
Commissioner  
Commissioner

### Village Staff

Matt Heiser  
Mark Mommaerts  
Vicki Tessen  
Jeff Funk  
Jarred Gerl

Manager  
Assistant Manager  
Clerk/Treasurer  
Public Works Operations Manager  
Fire Chief

## Joint Review Board

Allison Blackmer  
David Maccoux  
Becky Hansen  
Amy Van Straten  
Jim Lincoln

Village of Harrison  
Calumet County  
Kimberly Area School District  
Fox Valley Technical College  
Public Member



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### Exhibit

|   |                                                                                                                      |
|---|----------------------------------------------------------------------------------------------------------------------|
| A | Opinion of Attorney for Village Advising that Plan is Complete and Complies with Wisconsin Statutes, Section 66.1105 |
| B | Legal Description                                                                                                    |

### Map

|   |                                            |
|---|--------------------------------------------|
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## SECTION 1. EXECUTIVE SUMMARY

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Tax Incremental District Number 6 (TID #6) is located in the north central part of the Village, at the southwest corner of the intersection of County Road N and County Road KK. TID #6 includes approximately 4.1-acres of land. There is one property owner and no residences within the TID #6 boundary. The boundary of TID #6 is illustrated on Map 1.

TID #6 is being created to advance the Village's vision to achieve well-planned, high quality growth, economic diversification, and development at a prominent location in the Village. TID #6 will:

- Fund necessary infrastructure improvement to allow and served planned development. Desired infrastructure includes transportation, utility, and communication networks necessary for the successful development of a mixed-use area, which is not feasible without such support.
- Attract, through financial incentives, business and other development that will provide desired value, employment opportunities, and aesthetic qualities.
- Help advance recreation goals of connecting the Village trail system to the regional network and will provide alternate transportation access to businesses and development within TID #6.
- Work to grow the economic base of the Village while providing necessary services and opportunities to the community.

### Summary of Findings

As required by Wisconsin Statutes 66.1105, and as documented in this Project Plan and the exhibits contained and referenced herein, the following findings are made:

- 1) **That "but for" the creation of this District, the development projected to occur as detailed in this Project Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the Village.** In making this determination, the following information has been considered:
  - Given that the site has not developed as expected under normal market conditions, it is the judgement of the Village that the use of Tax Incremental Financing ("TIF") will be required to provide the necessary infrastructure and incentives to encourage development within the area consistent with the desires of the Village.
- 2) **The economic benefits of the Tax Increment District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.** In making this determination, the following information has been considered:

- As demonstrated in the Economic Feasibility Section of this Project Plan, the Tax increments projected to be collected are more than sufficient to pay for the proposed project costs.
  - The development expected to occur within the District would create additional business sites and jobs.
- 3) **The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions.**
- If approved, the District’s creation would become effective for valuation purposes as of January 1, 2023. As of this date, the values of all existing development would be frozen and the property taxes collected on this base value would continue to be distributed amongst the various taxing entities as they currently are now. Taxes levied on any additional value established within the District due to new construction, renovation, or appreciation of property values occurring after January 1, 2023 would be collected by the TID and used to repay the costs of TIF-eligible projects undertaken within the District. Since the development expected to occur is unlikely to take place or take place in the same manner without the use of TIF and since the District will generate economic benefits that are more than sufficient to compensate for the cost of the improvements, the Village reasonable concludes that the overall benefits of the District outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. It is further concluded that since the “but for” test is satisfied, there would in fact be no foregone tax increments to be paid in the event the District is not created. As required by Wisconsin Statutes 66.1104(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdiction has been made and can be found in Table 6 of the Project Plan.
- 4) Not less than 50% by area of the real property within the District is suitable for a combination of commercial and residential uses, defined as “mixed-use development” within the meaning of Wisconsin Statutes 66.1105(2)(cm). Lands proposed for newly platted residential development comprise no more than 35% by area of the real property within the District. Any project costs related to newly platted residential development are eligible expenditures if based on the finding that the development has a residential housing density of at least 3-units per acre as defined in Wisconsin Statute 66.1105(2)(f)3.a.
- 5) The District is declared to be a mixed-use district based on the identification and classification of the property included within the District.

- 6) The project costs relate directly to promoting mixed-use development in the District consistent with the purpose for which the District is created.
- 7) The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.
- 8) The equalized value of taxable property of the District does not exceed 12% of the total equalized value of taxable property within the Village.
- 9) The Project Plan for the District in the Village is feasible.

## SECTION 2. TYPE & GENERAL DESCRIPTION OF DISTRICT

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The District is being created by the Village under the authority provided by Wisconsin Statute 66.1105. The District is created as a “Mixed Use District” based upon a finding that at least 50%, by area, of the real property within the District is suitable for a combination of commercial, industrial, and residential uses as defined within the meaning of Wisconsin Statutes 66.1105(2)(cm) (See Table 1 for a breakdown of District parcels by class and calculation of compliance with the 50% test). Lands proposed for newly platted residential development comprise less than the allowable 35% permitted. To the extent that project costs will be incurred by the Village for newly platted residential development, the residential development will have a density of at least 3-units per acre as required by Wisconsin Statutes 66.1105(2)(f)3.a.

Maps 1-3 depict the boundaries, and proposed uses, within the District. The Village intends that TIF will be used to assure that a combination of private commercial, industrial, and residential development occurs within the District consistent with the Village’s development objectives. This will be accomplished by installing public improvements and making necessary related expenditures to induce and promote development within the District. The goal is to increase the tax base and to provide for and preserve employment opportunities within the Village. The project costs include in the Plan relate directly to promoting mixed-use development in the District consistent with the purpose for which the District is created.

### SECTION 3. PROPOSED DISTRICT BOUNDARY

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Generally, the boundary of TID #6 includes the area of Parcel Number 33286, which is located at the southwest corner of County Road N/County Road KK and includes entire parcel boundaries as required by statute. Exhibit B contains the legal description of the District boundary. Map 1 illustrates the boundaries of TID #6.

TID #6 does not include any area identified as a wetland on a map under §23.32, except for an area identified on such a map that has been converted in compliance with state law so that it is no longer a wetland and except an area that is identified as a wetland on a map under §23.32 and that is within the boundaries of a tax incremental district or is part of a tax incremental district parcel, the area shall be considered part of the tax incremental district for determining the applicability of exemptions from or compliance with water quality standards that are applicable to wetlands. The Developer(s) have, or will be conducting, a wetland delineation of the property.

### SECTION 4. EXISTING USES AND CONDITIONS

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TID #6 is mainly undeveloped. There is a restaurant under construction, which started in January of 2023. The site previously had a building that was demolished in 2021. The site is generally fill material waiting for development to occur. The District does not include any businesses. Map 2 illustrates the existing land use of the property of TID #6.

### SECTION 5. PRELIMINARY PARCEL LIST AND ANALYSIS

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There is one (1) parcel that comprises TID #6. Much of the District is either zoned or designated or is suitable for future commercial development. Potential for mixed use commercial and multiple-family residential development exists. Approximately 100% of the District is suitable for commercial or retail uses, approximately 0% is suitable for industrial and manufacturing uses, and approximately 0% is suitable for newly platted residential uses. Map 3 illustrates the future land use designation of property within TID #6. Table 1 illustrates the amount of property with the District that is suitable for mixed-use development.

### SECTION 6. EQUALIZED VALUE TEST

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If adopted as planned, TID #6 has a 2023 assessed base value of \$413,000 and a 2023 equalized value of \$500,100, based on the Village's 2023 equalization ratio of approximately 83%.



State law permits the Village to create new TIDs as long as the equalized value of the new TIDs, plus the value increment in all other existing TIDs, does not exceed 12% of its total equalized value. According to the Wisconsin Department of Revenue, the Village's total 2022 municipal equalized value for real estate was \$1,617,243,900, with 12% being \$ 194,069,268. The 2022 TID value increment was \$110,406,800 (6.83%), combined with the estimated \$500,100 equalized value of TID #6, totals \$ 110,906,900 or 6.86%, which meets the 12% statutory requirement.

## ❖ SECTION 7. STATEMENT OF KIND, NUMBER, AND LOCATION OF PROPOSED PUBLIC WORKS AND OTHER PROJECTS

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The following is a list of public works and other TIF-eligible projects that the Village expects to implement in conjunction with this District. Any costs necessary or convenient to the creation of the District or directly or indirectly related to the public works and other project are considered "Project Costs" and eligible to be paid with tax increment revenues of the District.

### Property, Right-of-Way, and Easement Acquisition

1. **Acquisition of Property.** The Village may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management, continuation of development, parkland, and/or other public infrastructure. Costs incurred by the Village to identify, negotiate and acquire property or rights-of-way are eligible Project Costs.
2. **Acquisition of Easements.** The Village may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management and other public infrastructure. Costs incurred by the Village to identify, negotiate, and acquire easement rights are eligible Project Costs.
3. **Relocation Costs.** If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to, preparation of a relocation plan, allocation of staff time, legal fees, publication of notices, obtaining appraisals, and payment of relocation benefits as required by Wisconsin Statutes Sections 32.19 and 32.195.

### Site Preparation

1. **Environmental Audits and Remediation.** There have been no known environmental studies completed within the proposed District. If, however, it becomes necessary to evaluate any land or improvement within the District, any costs incurred by the Village related to environmental audits, testing, and remediation are eligible Project Costs.
2. **Site Grading.** Land within the District may require grading to make it suitable for development and/or redevelopment, to provide access, and to control storm water runoff. The Village may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the Village for site grading are eligible Project Costs.

### Utilities

1. **Sanitary Sewer System Improvements.** There are areas of the District that are inadequately served by sanitary sewer facilities. To allow development to occur, the Village may need to construct, alter, rebuild, or expand sanitary sewer infrastructure within the District. Eligible Project Cost include, but are not limited to, construction, alteration, rebuilding, or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift station; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the Village will make an allocation of cost based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the Village construct, alter, rebuild, or expand sanitary sewer infrastructure located outside of the District. That portion of the cost of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.
2. **Water System Improvements.** There are areas of the District that are inadequately served by water distribution facilities. To allow development to occur, the Village may need to construct, alter, rebuild, or expand water system infrastructure within the District. Eligible Project Cost include, but are not limited to, construction, alteration, rebuilding, or expansion of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the Village will make an allocation of cost based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the Village construct, alter, rebuild, or expand water system infrastructure located outside of the District. That portion of the cost of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.
3. **Stormwater Management System Improvements.** Development within the District will cause storm water runoff and pollution. To manage this storm water runoff, the Village may need to construct, alter, rebuild, or expand storm water management infrastructure within the District. Eligible Project Cost include, but are not limited to, construction, alteration, rebuilding, or expansion of: storm water collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipers; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration, and detention Best Management Practices (BMP's). To the extent storm water management system projects undertaken within the District provide direct benefit to land outside of the District, the Village will make an allocation of cost based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the Village construct, alter, rebuild, or expand storm water management

system infrastructure located outside of the District. That portion of the cost of storm water management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

4. **Electric, Natural Gas, & Communication Services.** In order to create sites suitable for development and/or redevelopment, the Village may incur costs to provide, relocate, or upgrade electric services, natural gas mains and services, and voice and data communications services. Costs incurred by the Village to undertake this work are eligible Project Costs.

### Streets

1. **Street Improvements.** There are inadequate street improvements serving areas of the District. To allow development to occur, the Village may need to construct and/or reconstruct streets, highways, access drive, and parking areas. Eligible Project Costs included, but are not limited to; excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of multi-use trails; installation of crosswalks; installation of culverts, box culverts, and bridges; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; and installation of fences, berms, and landscaping.
2. **Streetscaping and Landscaping.** In order to attract development consistent with the objectives of this Plan, the Village may install amenities to enhance development sites, rights-of-way, and other public spaces. These amenities included, but are not limited to: landscaping; lighting of streets, sidewalks, parking areas, and public areas; installation of planters, benches, clocks tree rings, trash receptacles, and similar items; and installation of brick or other decorative walks, terraces, and street crossing. These and any other similar amenities installed by the village are eligible Project Costs.

### Miscellaneous

1. **Cash Grants (Development Incentives).** The Village may enter into agreements with property owners, lessees, or developers of land located within the District for the purpose of sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover project costs. No cash grants will be provided until the Village executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the Village are eligible Project Costs.
2. **Projects Outside the Tax Increment District.** Pursuant to Wisconsin Statutes Section 66.1105(2)(f)1.n, the Village may undertake projects within territory located within one-half (1/2) mile of the boundary of the District provided that: 1) the projects are located within the Village's corporate boundaries, and 2) the projects are approved by the joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible Project Costs, and may include any project cost that would otherwise be eligible if undertaken within the District. The project cost expenditures outside the District that the Village intends to make are found on the Table 2.

3. **Professional Service and Organizational Costs.** The costs of professional services rendered, and other costs incurred, in relation to the creation, administration, and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include, but are not limited to: architectural; environmental; planning; engineering; legal; audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.
4. **Administrative Costs.** The Village may charge to the District as eligible Project Costs reasonable allocation of administrative cost, included, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by Village employees in connection with the implementation of the Plan.
5. **Financing Costs.** Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtain financing for projects undertaken under this Plan are eligible Project Costs.
6. **Contribution to Community Development Authority (CDA).** As provided for in Wisconsin Statute Section 66.1105(2)(f)1.h and 66.1333(13), the Village may provide funds to its CDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in order to further any redevelopment or urban renewal project. Funds provided to the CDA for this purpose are eligible Project Costs.

With all projects, the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating Village ordinance and plans, judgments or claims for damages, and other expenses are included as Project Costs.

In the event any of the public work project expenditures are not reimbursable out of the special TIF fund under Wisconsin Statute Section 66.1105, in the written opinion of the Village Attorney or a court of record so rules in a final order, then such project or projects shall be deleted therefrom and the remainder of the projects herein shall be deemed the entirety of the projects for purposes of the Project Plan.

**The Village reserves the right to implement only those projects that remain viable as the Plan period proceeds.**

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred, by the Village and as outlined in this Plan. Project Costs will be diminished by an income, special assessment, or other revenues, including user fees or charges. To the extent the costs benefit the Village outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning is completed. Proration's of costs in the Plan are also estimates and subject to change based upon implementation, future assessment policies, and user fee adjustments.

## SECTION 8. PROPOSED IMPROVEMENTS AND USES

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TID #6 is envisioned as a mix of commercial/business development serving the needs of the local community and the region. Full build out of TID #6 will create employment opportunities, increase property values, diversify Harrison’s economy, and contribute of the long-term economic health of Harrison and the surrounding Fox Cities region.

In order to support the proposed uses in the area, TID #6 will install infrastructure improvements including, new roads/driveways to access and service properties within the area; sewer & water utilities; recreational trails to provide alternate transportation and recreation opportunities; financial incentives to obtain the desired aesthetic quality of the area; and voluntary demolition and acquisition opportunities of existing properties to further develop the area in a planned manner. Map 4 illustrates the proposed project improvements within TID #6. Table 2 lists proposed projects and projects costs.

The Village intends TID #6 to be a pay as you go “Pay Go” District with a majority of the projects and project costs being borne by the Developer(s). However, the Village may decide to complete some projects in order to be catalyst projects to increase the rate of development. If it is a Pay Go District, the Village intends to provide larger than normal Development Incentive to the Developer(s) as explained in the “Pay as you Go” in Section 10, below.

## SECTION 9. DETAILED LIST OF PROJECT COSTS

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All costs are based on 2023 prices and are preliminary estimates. The Village reserves the right to increase these costs to reflect inflationary increases and other uncontrollable circumstances between 2023 and the time of construction. The Village also reserves the right to increase certain project costs to the extent another is reduced or not implemented without amending the Plan. The tax increment allocation is preliminary and is subject to adjustment based upon the implementation of the Plan. The detail description in Table 2 is a shortened version of eligible project costs identified in Section 7.

Priority projects for TID #6 include site preparation, filling and grading, landscaping and restoration, asphaltic material removal, and access throughout the District. Also priority project is attraction of desired businesses and uses. Other specific projects that may be warranted if the TID exceeds expectations is beautification of the site as a landmark entrance into the Village.

**This Plan is not meant to be a budget nor an appropriation of fund for specific projects, but a framework within which to manage projects. All costs included in the Plan are estimates based on best available information. The Village retains the right to delete projects or**



change the scope and/or timing of projects implemented as they are individually authorized by the Village Board, without amending the Plan.

## SECTION 10. ECONOMIC FEASIBILITY STUDY AND DESCRIPTION OF THE METHODS OF FINANCING AND THE TIME WHEN SUCH COSTS OR MONETARY OBLIGATIONS RELATED ARE TO BE INCURRED

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The information and exhibits contained within this Section demonstrate that the proposed District is economically feasible insofar as:

- The Village has available to it the means to secure the necessary financing required to accomplish the projects contained within this Plan. A listing of “Available Financing Methods” follows.
- The Village expects to complete the project in one or multiple phases, and can adjust the timing of implementation as needed to coincide with the pace of private development. A discussion of the phasing and projected timeline for project completion is discussed under “Plan Implementation” within this Section. A table identifying the financing method for each phase and time at which that financing is expected to be incurred is included.
- The development anticipated to occur as a result of the implementation of this Plan will generate sufficient tax increments to pay for the cost of the projects. Within this Section and table identifying: 1) the development expected to occur, 2) a projection of tax increment to be collected resulting from that development and other economic growth within the District, and 3) a cash flow model demonstrating that the projected tax increment collections and all other revenues available to the District will be sufficient to pay all Project Costs.

### Available Financing Methods

Implementation of this Plan may require that the Village issue debt obligations to provide direct or indirect financing for the Projects to be undertaken. The following is a list of the types of obligation the Village may choose to utilize.

- **General Obligation (G.O.) Bonds or Notes.** The Village may issue G.O. Bonds or Notes to finance the cost of Projects included within this Plan. Wisconsin Statutes limit the principal amount of G.O. debt that a community may have outstanding at any point in time to an amount not greater than five-percent (5%) of its total equalized value (including increment values). For the Village, this amounts to \$56,179,195, of which over \$50,000,000 is currently unused and could be made available to finance Project Costs.
- **Bonds Issued to Developers (“Pay as You Go” Financing).** The Village may issue a bond or other obligation to one or more developers who provide financing for projects included in this Plan. Repayment of the amounts due to the developer under the bonds or other obligation are limited to an agreed percentage of the available annual tax increments collected that result from the improvements made by the developer. To the extent the tax increments collected are insufficient to make annual payments, or to repay

the entire obligation over the life of the District, the Village's obligation is limited to not more than the agreed percentage of the actual increments collected. Bonds or other obligation issued to developers in this fashion are not general obligations of the Village and, therefore, do not count against the Village's statutory borrowing capacity.

- **Tax Increment Revenue Bonds.** The Village has the authority to issue revenue bonds secured by the tax increments to be collected. These bonds may be issued directly by the Village, or as a form of lease revenue bond by a Community Development Authority (CDA). Tax Increment Revenue Bonds and Lease Revenue Bonds are not general obligations of the Village and therefore do not count against the Village's statutory borrowing capacity. To the extent tax increments collected are insufficient to meet the annual debt service requirements of the revenue bonds, the Village may be subject to either a permissive or mandatory requirement to appropriate on an annual basis a sum equal to the actual or projected shortfall.
- **Utility Revenue Bonds.** If the Village were to create a Utility, the Village could issue revenue bonds to be repaid from revenues of the utility. Statutory requirements would need to be reviewed under this method.
- **Special Assessment "B" Bonds.** The Village has the ability to levy special assessments against benefited properties to pay part of the cost for street, curb and gutter, sewer and water, storm sewers, and other infrastructure. In the event the Village determines that special assessments are appropriate, the Village can issue Special Assessment "B" Bonds pledging revenue from special assessment installments to the extent assessment payments are outstanding. These bonds are not counted against the Village's statutory borrowing capacity. If special assessments are levied, the Village must reduce the total eligible Project Costs under this Plan in an amount equal to the total collected.

### Economic Feasibility

The preliminary economic feasibility analysis supports the feasibility of TID #6. This is based on a comparison of proposed expenditures summarized in Table 5 with projected land and building development in the TID, and the tax increment it is expected to generate. Specifically, the development increment, as outlined in Table 4, is project to be sufficient to cover the projected TID expenditures (principal and interest) listed in Table 5. Therefore, the TID debt/bonding is projected to be retired within the 20-year required timeframe. The economic feasibility is also based on current legislation and development assumptions, as found in Table 5.

The Village will be cautious to spend at or below the levels projected in Table 5. The Village may also perform an annual analysis of the fiscal conditions of TID #6, and how well the development projections are being reached. Decisions to continue spending may be based on the state of the District from time to time, and time to correspond to the extent practical with actual commitments to add increment to the district.

The tools selected for financing the projects should be decided in advance of project commencement. As of the date of this plan, it was anticipated that there will be no borrowing

for projects and that the Village will use reserve funds to cover any balances until the Village can be repaid by TID revenues. It is estimated that the effective mill rate will be \$14.38 per \$1,000 of value for all years.

The financial projections included in the Project Plan were based on the following assumptions:

- The property tax mill rate was projected to remain similar to the estimated 2022 rate (\$14.38/\$1,000).
- All projected expenses and revenues were in 2022 dollars.
- Interest income was not factored into the revenue analysis.
- Though described in this Project Plan, funds obtainable through potential grants that the Village may apply for or receive were also not factored into the revenue analysis.
- Projected private development values were based on actual values from a sample of expected comparable projects throughout Harrison and the surrounding area.
- No appreciation growth of developed properties during life of the TID was assumed.

Most of these assumptions are conservative, and therefore further support the projected financial viability of the TID.

#### Plan Implementation

Projects identified will provide the necessary anticipated governmental services to the area. A reasonable and orderly sequence is outlined in Table 2. However, public debt and expenditures should be made at the pace private development occurs to assure increment is sufficient to cover expenses.

It is anticipated that developer agreements between the Village and property owners will be in place prior to major public expenditures. These agreements can provide for development guarantees or a payment in lieu of development. To further assure contract enforcement, these agreements might include levying of special assessments against benefited properties.

The order in which public improvements are made should be adjusted in accordance with development and execution of developer agreements. The Village reserves the right to alter the implementation of this Plan to accomplish this objective.

Interest rates projected are based on current market conditions. Municipal interest rates are subject to constantly changing market conditions. In addition, other factors such as the loss of tax-exempt status of municipal bonds or broadening the purpose of future tax-exempt bonds would affect market conditions. Actual interest expense will be determined once the methods of financing have been approved and securities or other obligation are issued.

**If financing as outlined in this Plan proves unworkable, the Village reserves the right to use alternate financing solutions for the projects as they are implemented.**

## **SECTION 11. ANNEXED PROPERTY**

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There are no lands currently proposed for inclusion within the District that were annexed by the Village on or after January 1, 2004.

## **SECTION 12. ESTIMATE OF PROPERTY TO BE DEVOTED TO RETAIL BUSINESS**

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Pursuant to Wisconsin Statutes Section 66.1105(5)(b), the Village estimates that up to 100% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

## **SECTION 13. PROPOSED CHANGES IN ZONING ORDINANCES**

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Changes to the Zoning Map, in the form of rezonings, are not anticipated. The property within the District is currently zoned Community Commercial [CC] which is reflective of the future land use designation of the area as identified in the Harrison Comprehensive Plan. The Village does not anticipate that the District will require any text changes to the zoning ordinance.

## **SECTION 14. PROPOSED CHANGES IN MASTER PLAN, MAP, BUILDING CODES AND VILLAGE ORDINANCES**

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It is expected that this Plan will complement the Harrison Comprehensive Plan and Village ordinances. It is expected that changes to the Master Plan/Comprehensive Plan may include designating additional areas of land from Single-Family Residential to Commercial. Other changes to the Master Plan/Comprehensive Plan, map, building codes, or other Village ordinances are not anticipated to implement this Plan. There may be unforeseen changes to the Future Land Use Map, or other components of the Comprehensive Plan, which affect lands within TID #6 beyond those listed herein. Any changes to the Harrison Comprehensive Plan will follow statutory requirements.

## **SECTION 15. RELOCATION**

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It is anticipated that there will be no displaced persons from project activities as currently contemplated. It is possible that future business needs and development activities in the area may require acquisition of existing residences. If relocation occurs, the Village will conform to the State of Wisconsin Relocation Laws. It is anticipated that property acquisition will occur with negotiations of the property owner and not be eminent domain. In the event relocation or the acquisition of property by eminent domain becomes necessary at some time during the

implementation period, the Village will flow applicable state statutes as required in Wisconsin Statute Chapter 32.

## **SECTION 16. ORDERLY DEVELOPMENT OF THE VILLAGE**

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The District contributes to the orderly development of the Village by providing the opportunity for continued growth in tax base, job opportunities, and overall economic activity. The Plan identifies projects that will assist the development of the Village that is consistent with the Harrison Comprehensive Plan.

## **SECTION 17. LIST OF ESTIMATED NON-PROJECT COSTS**

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Non-Project Costs are public works project that only partly benefit the District or are not eligible to be paid with tax increments, or cost not eligible to be paid with TIF funds. Examples include:

- A public improvement made within the District that also benefits property outside the District. That portion of the total project costs allocable to properties outside of the District would be a non-project cost.
- A public improvement made outside the District that only partially benefits property within the District. That portion of the total project cost allocable to properties outside of the District would be a non-project cost.
- Project undertaken within the District as part of the implementation of this Project Plan, the cost of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

**Exhibit A. OPINION OF ATTORNEY FOR VILLAGE ADVISING THAT PLAN IS COMPLETE AND COMPLIES WITH WISCONSIN STATUTES, SECTION 66.1105**





**Exhibit B. LEGAL DESCRIPTION**

Lot 1 of Certified Survey Map No. 3998, Volume 36-259, being described as all of Lots 23 and 24, Hillside View Subdivision and part of the Northeast  $\frac{1}{4}$  of the Northeast  $\frac{1}{4}$ , Section 3, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin. Wetlands are excluded if wetlands existing within the TID Boundary.









**Map 1. BOUNDARY & PARCEL MAP**

Village of Harrison TID No. 6

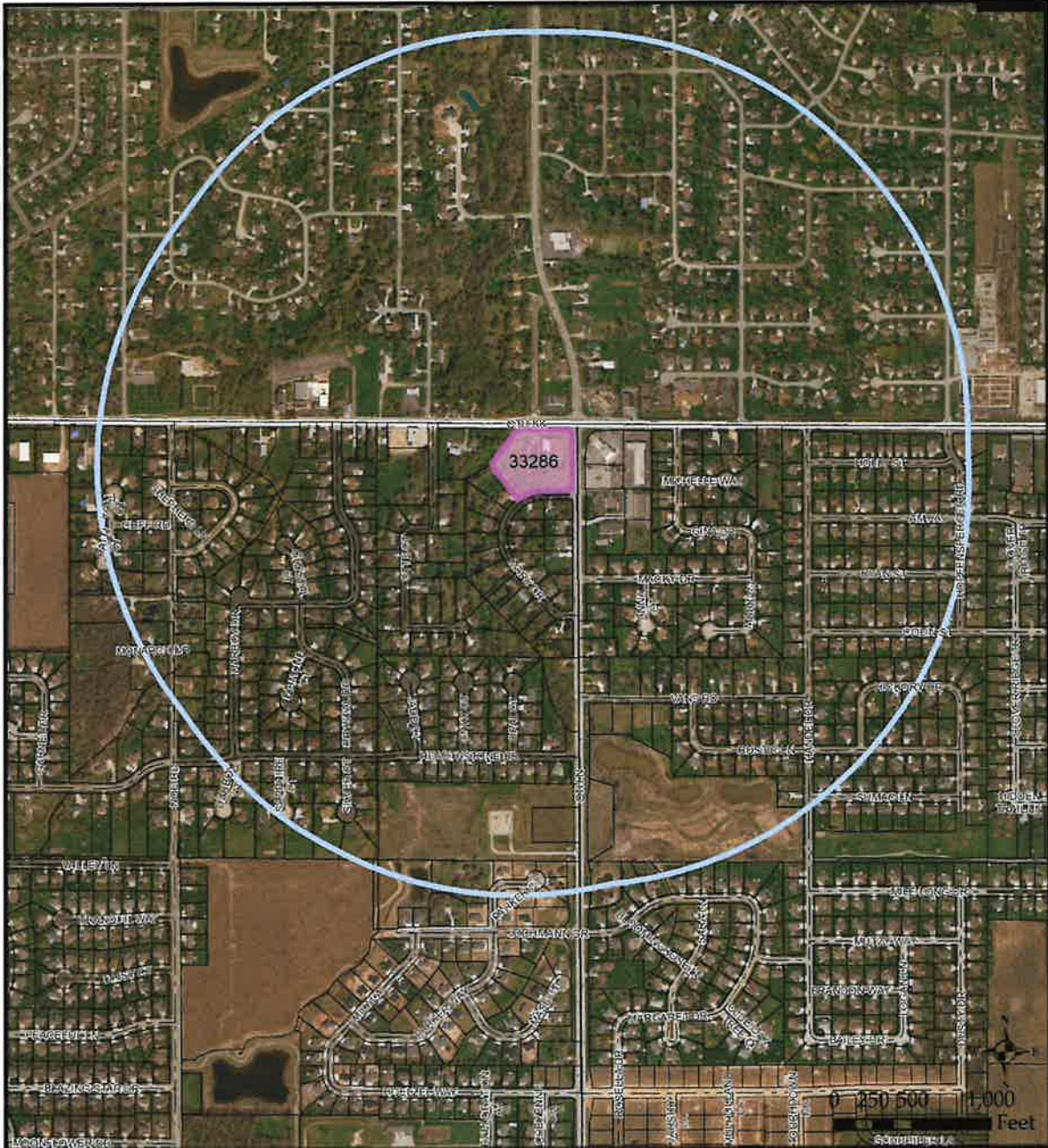
Boundary Map



**Legend**

-  TID #6
-  TID #6 Area
-  Parcels
-  County Boundary
-  Rail Roads
-  Municipal Boundary
-  Village of Harrison
-  City of Appleton





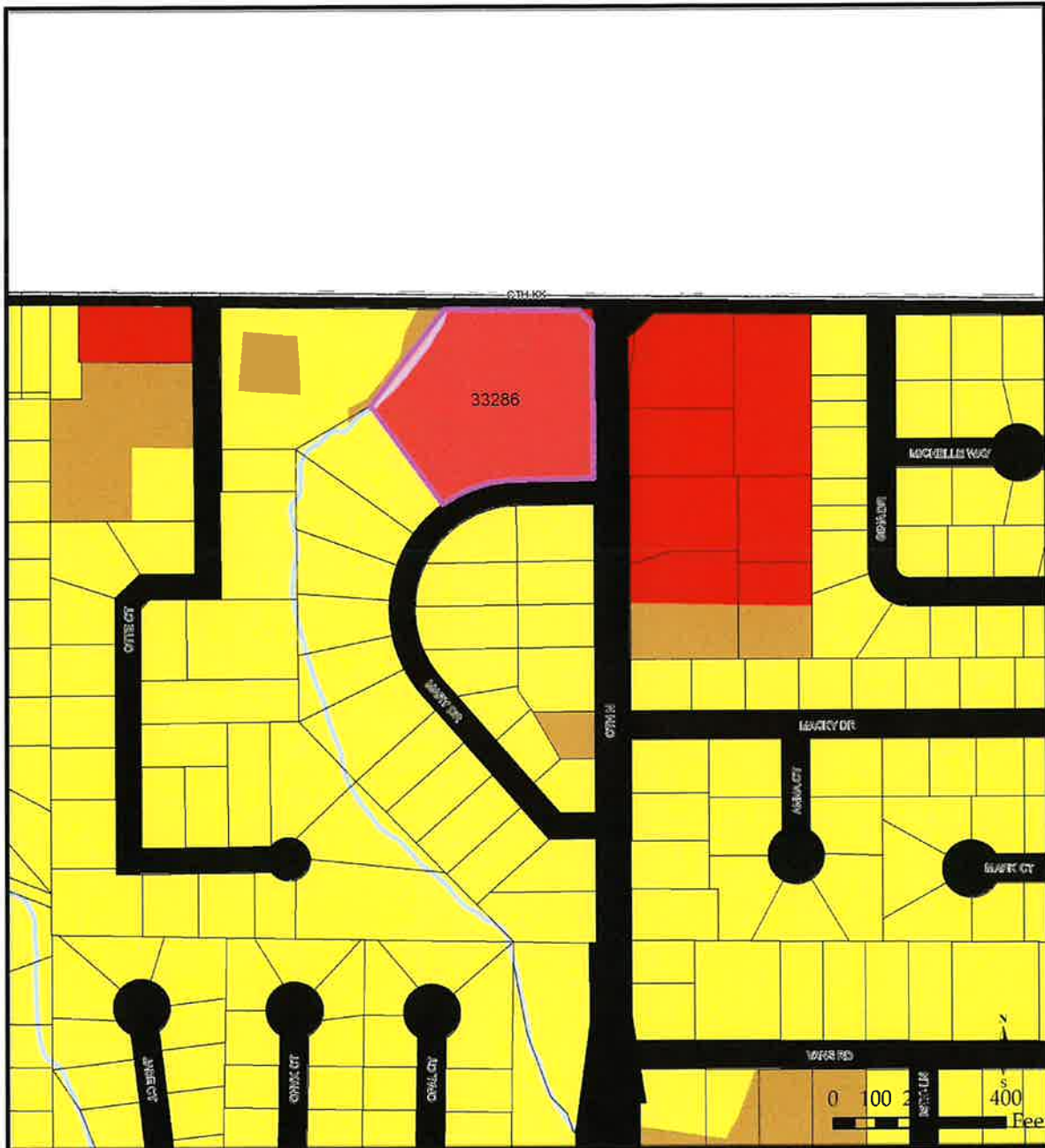
Legend

- TID #6
- 1/2 Mile Buffer - TID #6
- TID #6 Area
- Parcels
- County Boundary
- + Rail Roads
- Municipal Boundary
- Village of Harrison
- City of Appleton

**Map 2. EXISTING CONDITIONS & LAND USES MAP**

Village of Harrison TID No. 6

Existing Land Use Map



Legend

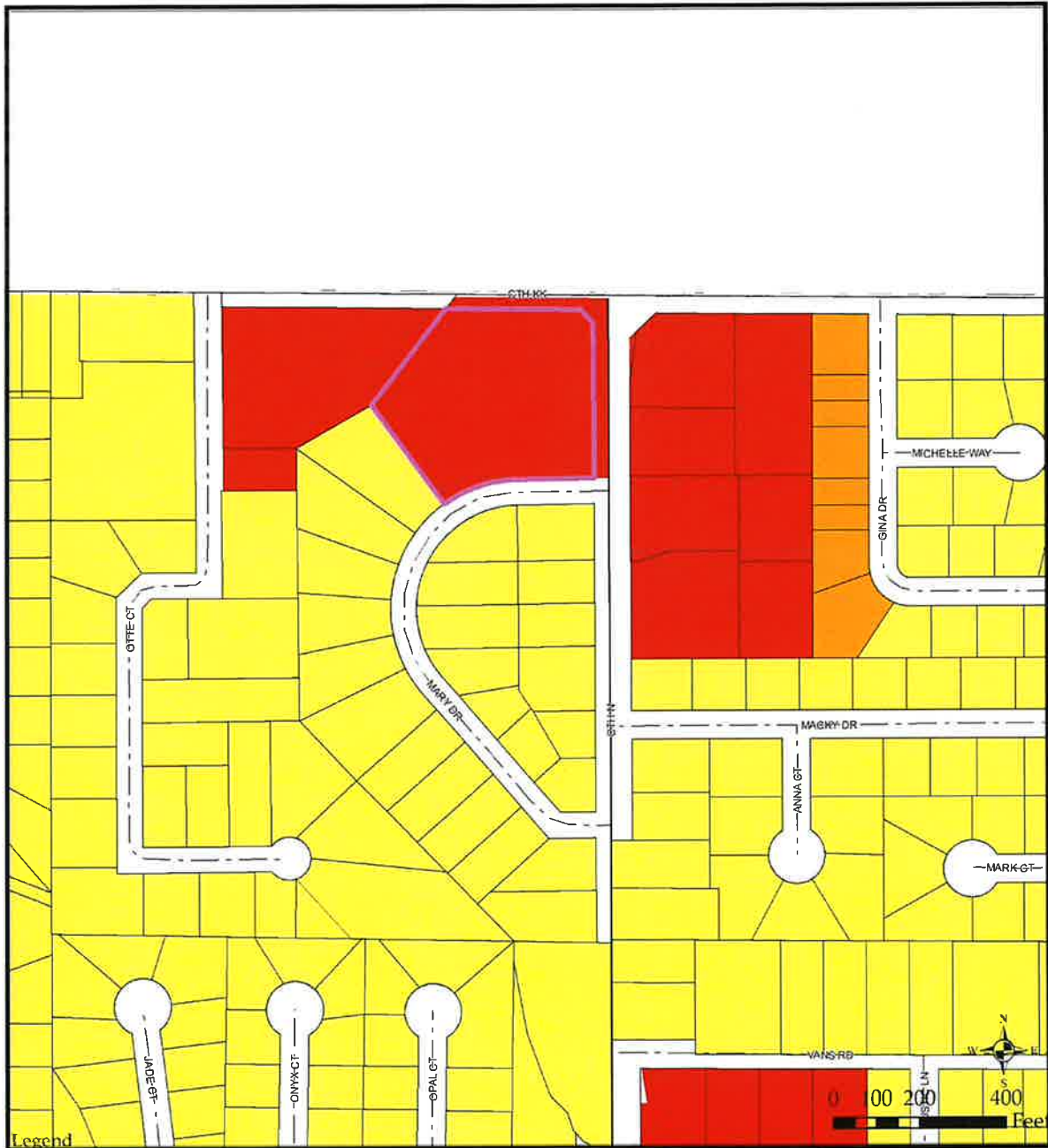
|                 |                     |                                    |              |
|-----------------|---------------------|------------------------------------|--------------|
| TID #6          | Municipal Boundary  | Existing Land Use Residential      | Utilities    |
| TID #6 Area     | Village of Harrison | Commercial                         | Recreational |
| Parcels         | City of Appleton    | Industrial                         | Water        |
| County Boundary |                     | Public / Institutional             | Woodlands    |
| RailRoads       |                     | Agricultural / Vacant / Open Space |              |
|                 |                     | Transportation                     |              |



**Map 3. FUTURE LAND USES MAP**

Village of Harrison TID No. 6

Future Land Use Map



|                 |                     |                                          |                      |                         |
|-----------------|---------------------|------------------------------------------|----------------------|-------------------------|
| TID #6          | Municipal Boundary  | <b>Future Land Use</b>                   | Mobile Home Park     | Industrial              |
| Parcels         | Village of Harrison | <b>FLU</b>                               | Farmstead Homes      | Public/Institutional    |
| County Boundary | City of Appleton    | Single-Family Residential (sewered)      | Village Center       | Ag. Vacant, Undeveloped |
| Rail/Roads      |                     | Single-Family Residential (transitional) | Commercial           | Special Ag/Nurseries    |
|                 |                     | Single-Family Residential (unsewered)    | Mixed Use            | Woodlands               |
|                 |                     | Two-Family Residential                   | Parks and Recreation | Utilities/Quarries      |
|                 |                     | Multi-Family Residential                 |                      |                         |



Map 4. PROPOSED PROJECT IMPROVEMENT LOCATIONS MAP

Village of Harrison TID No. 6

Proposed Projects Map



Legend

- TID #6
- TID #6 Area
- Parcels
- County Boundary
- Rail Roads
- Municipal Boundary
- Village of Harrison
- City of Appleton
- 1 - Storm Sewer Relocation
- 2 - Site Prep
- 3 - Stormwater Pond

**Table 1. PRELIMINARY PARCEL LIST**

|                                                                  |                                 |               |                                                |             |
|------------------------------------------------------------------|---------------------------------|---------------|------------------------------------------------|-------------|
| <b>Loc. ID</b>                                                   | 33286                           |               |                                                |             |
| <b>Owner</b>                                                     | Wisconsin Wealth Management LLC | <b>TOTALS</b> |                                                |             |
| <b>Physical Address</b>                                          | N9695 County N                  |               |                                                |             |
| <b>2023 Assessed Value - Improvements</b>                        | \$ -                            | \$ -          |                                                |             |
| <b>2023 Assessed Value - Land</b>                                | \$ 413,000                      | \$ 413,000    |                                                |             |
| <b>2023 Assessed Value - Total</b>                               | \$ 413,000                      | \$ 413,000    |                                                |             |
| <b>2023 Assessed Value - Personal Property</b>                   | \$ -                            | \$ -          |                                                |             |
| <b>Equalized Value</b>                                           | \$ 500,100                      | \$ 500,100    | <b>Estimated Base Value</b>                    | <b>2023</b> |
| <b>Acres</b>                                                     | 4.10                            | 4.10          | <b>Total District Acreage</b>                  |             |
| <b>Acres Zoned or Suitable for Industrial Use</b>                | 0.00                            | 0.00          | <b>Total Industrial Acreage</b>                | <b>0%</b>   |
| <b>Acres Zoned or Suitable for Commercial/ Business Use</b>      | 4.10                            | 4.10          | <b>Total Commercial Acreage</b>                | <b>100%</b> |
| <b>Acres Zoned or Planned for Newly Platted Residential Uses</b> | 0.00                            | 0.00          | <b>Total Newly Platted Residential Acreage</b> | <b>0%</b>   |
| <b>Total Acres Suitable for Mixed-Use Development</b>            | 4.10                            | 4.10          | <b>Total Mixed Use Acreage</b>                 | <b>100%</b> |

Project Costs

| Map #                        | Project Outside TTD Boundary | Project Name                                         | Location | Description                                                                                                                                                                                                                                                                      | Cost Estimate     | Estimated Construction / Expenditure Period | Estimated Project Cost | Estimated Non-Project Cost |
|------------------------------|------------------------------|------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------|------------------------|----------------------------|
| 1                            |                              | Storm Sewer Relocation                               | TTD-wide | Replace and realign existing storm sewer main tranversing the property.                                                                                                                                                                                                          | \$ 30,000         | 2023                                        | \$ 30,000              | \$ -                       |
| 2                            |                              | Site Preparation                                     | TTD-wide | Filling and grading, excavation, landscaping and restoration, and utility extensions.                                                                                                                                                                                            | \$ 250,000        | 2023                                        | \$ 250,000             | \$ -                       |
| 3                            |                              | Stormwater Pond                                      | TTD-wide | Construct stormwater pond to capture and treat stormwater runoff within the TTD.                                                                                                                                                                                                 | \$ 30,000         | 2023                                        | \$ 30,000              | \$ -                       |
|                              |                              |                                                      |          |                                                                                                                                                                                                                                                                                  |                   |                                             |                        |                            |
|                              |                              | General Administration, Planning, Legal, Engineering | TTD-wide | General administration, planning, legal, engineering, etc.                                                                                                                                                                                                                       | \$ 210,000        | Life of TTD                                 | \$ 210,000             |                            |
|                              |                              | Development Incentives                               | TTD-wide | Cash Grants to Development for any eligible project cost or aesthetics (particularly for building exterior materials, but could include any aesthetic improvement that will add tax value to the property) and incentive to attract Development deemed desirable to the Village. | \$ 250,000        | Life of TTD                                 | \$ 250,000             |                            |
|                              |                              | Financing (Interest on Debt)                         | TTD-wide | Financing                                                                                                                                                                                                                                                                        |                   | Life of TTD                                 |                        |                            |
| <b>Total Estimated Costs</b> |                              |                                                      |          |                                                                                                                                                                                                                                                                                  | <b>\$ 770,000</b> |                                             | <b>\$ 770,000</b>      | <b>\$ -</b>                |

PROJECT COSTS

Table 2.

**Table 3. DEVELOPMENT ASSUMPTIONS**

| Development Assumptions |                     |                     |                     |                     |             |                     |                   |    |
|-------------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------|-------------------|----|
| Construction Year       | Phase 1             | Phase 2             | Phase 3             | Phase 4             | Phase 5     | Annual Total        | Construction Year |    |
| 2023                    | \$ 1,200,000        | \$ -                | \$ -                | \$ -                | \$ -        | \$ 1,200,000        | 2023              | 1  |
| 2024                    | \$ -                | \$ 2,200,000        | \$ -                | \$ -                | \$ -        | \$ 2,200,000        | 2024              | 2  |
| 2025                    | \$ -                | \$ -                | \$ 1,850,000        | \$ -                | \$ -        | \$ 1,850,000        | 2025              | 3  |
| 2026                    | \$ -                | \$ -                | \$ -                | \$ 2,000,000        | \$ -        | \$ 2,000,000        | 2026              | 4  |
| 2027                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2027              | 5  |
| 2028                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2028              | 6  |
| 2029                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2029              | 7  |
| 2030                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2030              | 8  |
| 2031                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2031              | 9  |
| 2032                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2032              | 10 |
| 2033                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2033              | 11 |
| 2034                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2034              | 12 |
| 2035                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2035              | 13 |
| 2036                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2036              | 14 |
| 2037                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2037              | 15 |
| 2038                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2038              | 16 |
| 2039                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2039              | 17 |
| 2040                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2040              | 18 |
| 2041                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2041              | 19 |
| 2042                    | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -                | 2042              | 20 |
| <b>Totals</b>           | <b>\$ 1,200,000</b> | <b>\$ 2,200,000</b> | <b>\$ 1,850,000</b> | <b>\$ 2,000,000</b> | <b>\$ -</b> | <b>\$ 7,250,000</b> |                   |    |



**Table 4. DEVELOPMENT & TAX INCREMENT PROJECTIONS**

| Development and Tax Increment Projections |              |                     |                |                     |                     |                        |                         |                          |              |
|-------------------------------------------|--------------|---------------------|----------------|---------------------|---------------------|------------------------|-------------------------|--------------------------|--------------|
|                                           | Year         | Value Added         | Valuation Year | Inflation Increment | TID Value Increment | Tax Rate (per \$1,000) | Projected Tax Increment | Cumulative Tax Increment | Revenue Year |
| 1                                         | 2023         | \$ 1,200,000        | 2024           | 0%                  | \$ 1,200,000        | \$ 14.38               | \$ 17,251               | \$ 17,251                | 2025         |
| 2                                         | 2024         | \$ 2,200,000        | 2025           | 0%                  | \$ 3,400,000        | \$ 14.38               | \$ 48,878               | \$ 66,129                | 2026         |
| 3                                         | 2025         | \$ 1,850,000        | 2026           | 0%                  | \$ 5,250,000        | \$ 14.38               | \$ 75,473               | \$ 141,601               | 2027         |
| 4                                         | 2026         | \$ 2,000,000        | 2027           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 245,826               | 2028         |
| 5                                         | 2027         | \$ -                | 2028           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 350,050               | 2029         |
| 6                                         | 2028         | \$ -                | 2029           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 454,275               | 2030         |
| 7                                         | 2029         | \$ -                | 2030           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 558,499               | 2031         |
| 8                                         | 2030         | \$ -                | 2031           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 662,723               | 2032         |
| 9                                         | 2031         | \$ -                | 2032           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 766,948               | 2033         |
| 10                                        | 2032         | \$ -                | 2033           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 871,172               | 2034         |
| 11                                        | 2033         | \$ -                | 2034           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 975,397               | 2035         |
| 12                                        | 2034         | \$ -                | 2035           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,079,621             | 2036         |
| 13                                        | 2035         | \$ -                | 2036           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,183,845             | 2037         |
| 14                                        | 2036         | \$ -                | 2037           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,288,070             | 2038         |
| 15                                        | 2037         | \$ -                | 2038           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,392,294             | 2039         |
| 16                                        | 2038         | \$ -                | 2039           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,496,519             | 2040         |
| 17                                        | 2039         | \$ -                | 2040           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,600,743             | 2041         |
| 18                                        | 2040         | \$ -                | 2041           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,704,968             | 2042         |
| 19                                        | 2041         | \$ -                | 2042           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,809,192             | 2043         |
| 20                                        | 2042         | \$ -                | 2043           | 0%                  | \$ 7,250,000        | \$ 14.38               | \$ 104,224              | \$ 1,913,416             | 2044         |
|                                           | <b>Total</b> | <b>\$ 7,250,000</b> |                |                     |                     |                        | <b>\$ 1,913,416</b>     |                          |              |



**Table 5. EXPENDITURE ANALYSIS**

| Year   | Expenditures           |                                   |                |                  |            | Capital Borrowing |                           |                          | Total Expenditures |             |            | Projected Revenues |                    |             | Total        |              | Balances |  |
|--------|------------------------|-----------------------------------|----------------|------------------|------------|-------------------|---------------------------|--------------------------|--------------------|-------------|------------|--------------------|--------------------|-------------|--------------|--------------|----------|--|
|        | Development Incentives | Development Incentives Cumulative | Infrastructure | Land Acquisition | Demolition | Planning & Admin  | Debt Service Principal #1 | Debt Service Interest #1 | Tax Expenditures   | Borrowing   | Land Sales | Total Revenue      | Cumulative Revenue | Annual      | Cumulative   | Project Cost | Year     |  |
| 2023   | \$ 250,000             | \$ 250,000                        | \$ 310,000     | \$ -             | \$ -       | \$ 10,000         | \$ 40,811                 | \$ 41,205                | \$ 920,016         | \$ 17,251   | \$ -       | \$ 570,000         | \$ 570,000         | \$ -        | \$ -         | \$ -         | 2023     |  |
| 2024   |                        |                                   |                |                  |            | \$ 10,000         | \$ 43,761                 | \$ 38,255                | \$ 920,016         | \$ 48,878   | \$ -       | \$ 48,878          | \$ 636,129         | \$ (43,138) | \$ (74,765)  | \$ (74,765)  | 2024     |  |
| 2025   |                        |                                   |                |                  |            | \$ 10,000         | \$ 46,925                 | \$ 35,092                | \$ 920,017         | \$ 75,473   | \$ -       | \$ 75,473          | \$ 711,601         | \$ (16,544) | \$ (117,903) | \$ (117,903) | 2025     |  |
| 2026   |                        |                                   |                |                  |            | \$ 10,000         | \$ 50,317                 | \$ 31,699                | \$ 920,016         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 815,826         | \$ 12,208   | \$ (122,239) | \$ (122,239) | 2026     |  |
| 2027   |                        |                                   |                |                  |            | \$ 10,000         | \$ 53,954                 | \$ 28,062                | \$ 920,016         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 920,050         | \$ 12,208   | \$ (97,823)  | \$ (97,823)  | 2027     |  |
| 2028   |                        |                                   |                |                  |            | \$ 10,000         | \$ 57,855                 | \$ 24,162                | \$ 920,017         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,024,275       | \$ 12,207   | \$ (97,823)  | \$ (97,823)  | 2028     |  |
| 2029   |                        |                                   |                |                  |            | \$ 10,000         | \$ 62,037                 | \$ 19,979                | \$ 920,016         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,128,499       | \$ 12,208   | \$ (85,615)  | \$ (85,615)  | 2029     |  |
| 2030   |                        |                                   |                |                  |            | \$ 10,000         | \$ 66,522                 | \$ 15,495                | \$ 920,017         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,232,723       | \$ 12,207   | \$ (73,408)  | \$ (73,408)  | 2030     |  |
| 2031   |                        |                                   |                |                  |            | \$ 10,000         | \$ 71,331                 | \$ 10,686                | \$ 920,017         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,336,948       | \$ 12,207   | \$ (61,200)  | \$ (61,200)  | 2031     |  |
| 2032   |                        |                                   |                |                  |            | \$ 10,000         | \$ 76,487                 | \$ 5,529                 | \$ 920,016         | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,441,172       | \$ 12,208   | \$ (48,992)  | \$ (48,992)  | 2032     |  |
| 2033   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,545,397       | \$ 94,224   | \$ 45,233    | \$ 45,233    | 2033     |  |
| 2034   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,649,621       | \$ 94,224   | \$ 139,457   | \$ 139,457   | 2034     |  |
| 2035   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,753,845       | \$ 94,224   | \$ 233,681   | \$ 233,681   | 2035     |  |
| 2036   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,858,070       | \$ 94,224   | \$ 327,906   | \$ 327,906   | 2036     |  |
| 2037   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 1,962,294       | \$ 94,224   | \$ 422,130   | \$ 422,130   | 2037     |  |
| 2038   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,066,519       | \$ 94,224   | \$ 516,355   | \$ 516,355   | 2038     |  |
| 2039   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,170,743       | \$ 94,224   | \$ 610,579   | \$ 610,579   | 2039     |  |
| 2040   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,274,968       | \$ 94,224   | \$ 704,804   | \$ 704,804   | 2040     |  |
| 2041   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,379,192       | \$ 94,224   | \$ 799,028   | \$ 799,028   | 2041     |  |
| 2042   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,483,416       | \$ 94,224   | \$ 893,252   | \$ 893,252   | 2042     |  |
| 2043   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,587,640       | \$ 94,224   | \$ 987,476   | \$ 987,476   | 2043     |  |
| 2044   |                        |                                   |                |                  |            | \$ 10,000         |                           |                          | \$ 10,000          | \$ 104,224  | \$ -       | \$ 104,224         | \$ 2,691,864       | \$ 94,224   | \$ 1,081,700 | \$ 1,081,700 | 2044     |  |
| Totals | \$250,000              | \$250,000                         | \$310,000      | \$-              | \$-        | \$210,000         | \$570,000                 | \$250,164                | \$1,590,164        | \$1,913,416 | \$570,000  | \$-                | \$2,483,416        | \$893,252   | \$893,252    |              |          |  |

Notes:

Projected TID Closure

**Table 6. CALCULATION OF THE SHARE OF PROJECTED TAX INCREMENTS ESTIMATED TO BE PAID BY THE OWNERS OF PROPERTY IN THE OVERLYING TAXING JURISDICTIONS**

| Tax Increment Share by Taxing Jurisdiction |                   |                   |                   |                   |                     |
|--------------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Year                                       | Village           | County            | School District   | Technical College | Total               |
| 2023                                       | \$ 3,281          | \$ 5,761          | \$ 7,144          | \$ 1,064          | \$ 17,251           |
| 2024                                       | \$ 9,297          | \$ 16,324         | \$ 20,241         | \$ 3,016          | \$ 48,878           |
| 2025                                       | \$ 14,355         | \$ 25,206         | \$ 31,255         | \$ 4,657          | \$ 75,473           |
| 2026                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2027                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2028                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2029                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2030                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2031                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2032                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2033                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2034                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2035                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2036                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2037                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2038                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2039                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2040                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2041                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| 2042                                       | \$ 19,824         | \$ 34,808         | \$ 43,162         | \$ 6,431          | \$ 104,224          |
| <b>Totals</b>                              | <b>\$ 363,939</b> | <b>\$ 639,023</b> | <b>\$ 792,388</b> | <b>\$ 118,067</b> | <b>\$ 1,913,416</b> |
| Percentage                                 | 19%               | 33%               | 41%               | 6%                | 100%                |

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**PLAN COMMISSION MEETING**

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**VILLAGE OF HARRISON**

**From:**

Mark J. Mommaerts, AICP, Assistant Village Manager

**Meeting Date:**

February 21, 2023

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**Title:**

Comprehensive Plan Amendment – County N corridor

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**Issue:**

The Village Board asked the Plan Commission to review the County N corridor to identify areas for future commercial land uses.

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**Background and Additional Information:**

Staff would like to have a preliminary discussion about future land uses along the County N corridor. At the January 31<sup>st</sup> Village Board meeting, the Board wanted the Plan Commission to review the corridor and provide recommendations on commercial development along the corridor and identify areas for future commercial development.

The process to amend the Comprehensive Plan is to hold a public hearing, then the Plan Commission must adopt a resolution approving the changes, and the Village Board must adopt an ordinance approving the changes. There are other notices that must be published and mailed out prior to the public hearing. Due to state statute requirements, staff could not get the public hearing notice published in time for this meeting. It is expected that there will be a public hearing at the March 21<sup>st</sup> meeting.

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**Recommended Action:**

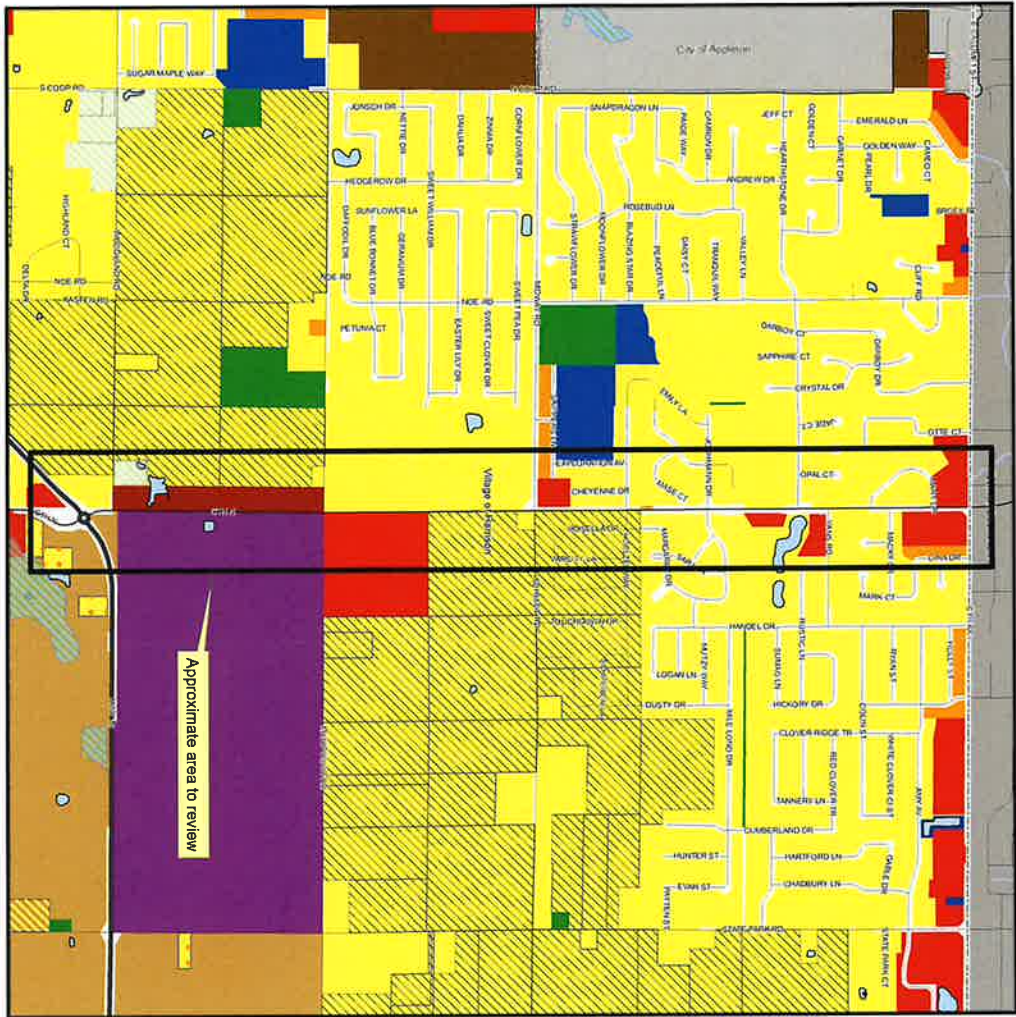
No action needed at this meeting. Direction to staff on proposed changes is desired. This topic will be discussed at a future meeting as part of a public hearing and formal review process.

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**Attachments:**

- Future Land Use Map (part of the Comprehensive Plan)

# Future Land Use Map



## Harrison Future Land Use Map 2004-2023

**Legend**

- County Boundary
- Future Land Use
  - Single Family Residential (easerved)
  - Single Family Residential (transitional)
  - Single Family Residential (unseaserved)
  - Two-Family Residential
  - Multi-Family Residential
  - Mobile Home Park
  - Farmstead Homes
  - Commercial
  - Mixed Use
  - Parks and Recreation
  - Industrial
  - Public/Institutional
  - Ag. Vacant, Undeveloped
  - Special Ag/Nurseries
  - Woodlands
  - Utilities/Quarries
  - Wetlands
- Road Centerline
  - County
  - State
  - Federal
  - Local
- Railroads
- Private

**HARRISON**  
Missouri  
2004-2023

This map was prepared by the Harrison Planning Commission. The Commission is a public body created by the Harrison City Council. The Commission is responsible for the development and adoption of the Harrison Comprehensive Zoning Ordinance and the Harrison Future Land Use Map. The Commission is also responsible for the development and adoption of the Harrison Urban Design Ordinance. The Commission is a public body created by the Harrison City Council. The Commission is responsible for the development and adoption of the Harrison Comprehensive Zoning Ordinance and the Harrison Future Land Use Map. The Commission is also responsible for the development and adoption of the Harrison Urban Design Ordinance.

**Village of Harrison  
January-23 Zoning Permit Report**

|                          | Current Year |             |                     |                     | Previous Year |             |                     |                     |
|--------------------------|--------------|-------------|---------------------|---------------------|---------------|-------------|---------------------|---------------------|
|                          | Permits      | YTD Permits | Estimated Value     | YTD Estimate Value  | Permits       | YTD Permits | Estimated Value     | YTD Estimate Value  |
| <b>Residential</b>       |              |             |                     |                     |               |             |                     |                     |
| Single Family            | 4            | 4           | \$ 1,970,000        | \$ 1,970,000        | 5             | 5           | \$ 2,069,000        | \$ 2,069,000        |
| Two Family (units)       | 0 ( 0 )      | 0           | \$ 0                | \$ 0                | 0 ( 0 )       | 0           | \$ 0                | \$ 0                |
| Multi Family (units)     | 0 ( 0 )      | 0           | \$ 0                | \$ 0                | 0 ( 0 )       | 0           | \$ 0                | \$ 0                |
| Additions                | 1            | 1           | \$ 12,500           | \$ 12,500           | 0             | 0           | \$ 0                | \$ 0                |
| Acc. Structures          | 1            | 1           | \$ 20,000           | \$ 20,000           | 0             | 0           | \$ 0                | \$ 0                |
| Miscellaneous            | 4            | 4           | \$ 14,500           | \$ 14,500           | 0             | 0           | \$ 0                | \$ 0                |
| <b>Total Residential</b> | <b>10</b>    | <b>10</b>   | <b>\$ 2,017,000</b> | <b>\$ 2,017,000</b> | <b>5</b>      | <b>5</b>    | <b>\$ 2,069,000</b> | <b>\$ 2,069,000</b> |
| <b>Com./Ind.</b>         |              |             |                     |                     |               |             |                     |                     |
| New                      | 0            | 0           | \$ 0                | \$ 0                | 0             | 0           | \$ 0                | \$ 0                |
| Additions                | 0            | 0           | \$ 0                | \$ 0                | 0             | 0           | \$ 0                | \$ 0                |
| Acc. Structures          | 1            | 1           | \$ 35,000           | \$ 35,000           | 0             | 0           | \$ 0                | \$ 0                |
| Miscellaneous            | 0            | 0           | \$ 0                | \$ 0                | 1             | 1           | \$ 3,500            | \$ 3,500            |
| <b>Total Com./Ind.</b>   | <b>1</b>     | <b>1</b>    | <b>\$ 35,000</b>    | <b>\$ 35,000</b>    | <b>1</b>      | <b>1</b>    | <b>\$ 3,500</b>     | <b>\$ 3,500</b>     |
| <b>Combined Total</b>    | <b>11</b>    | <b>11</b>   | <b>\$ 2,052,000</b> | <b>\$ 2,052,000</b> | <b>6</b>      | <b>6</b>    | <b>\$ 2,072,500</b> | <b>\$ 2,072,500</b> |

Number of Vacant Lots Remaining 196