

5-Year Proposed Road Plan  
2024-2028

Item	Description						Est. Cost (Local Share)
		2024	2025	2026	2027	2028 or Later	
Creekside Estates**	Urban Construction & Assess roads in accordance with development agreement. Village will be able to recoup costs.						\$ -
Cottonwood Creek III Subdivision (Willowglen Way, Alder Way, Basswood Ln, Cherrymeadow Rd, Mountain Ash Ln)	Rural Resurfacing and Ditching.						\$ -
Manitowoc Road (CTH N to Harwood Rd)	Crack fill & Chip Seal and Cross Culvert.						\$ -
Quella Drive	Pulverize & Reshape						\$ -
Schmidt Road (State Park Rd to Harwood Rd)	Crack fill & Chip Seal and Cross Culvert.						\$ -
State Park Road (USH 10 to Schmidt Road)	Rural Resurfacing - Widen to add bike lanes. Purchase additional ROW (80').	\$ 1,693,492					\$ 1,693,492
Cedar Ridge Estates & Ashland Hollows 1st Add. (Christopher Ln, Elmview Dr, Oak Lawn Dr, Cedar Ridge Dr)	Rural Resurfacing and Ditching. Moved up from 2025 to 2024 due to 2023 PASER results. Original estimate \$1,013,813 from 2021 updated by McMahon w/OPC	\$ 50,000	\$1,069,800				\$ 1,119,800
Amy Ave. (mill and repave)	Added per 2023 PASER results (LRIP could cover 50% of 1 project)	\$ 77,400					\$ 77,400
Peyton Street (pulverize and repave)	Added per 2023 PASER results (LRIP could cover 50% of 1 project)	\$ 187,220					\$ 187,220
Woodland Trails Subdivision (Spring Valley Rd, Shagbark Hickory Ln, Sugar Maple Way, Maple Bluff Ln, Hemlock Ln, Wild Cherry Ct, Box Elder Way)	Urban Resurfacing. No Sidewalks are proposed.	\$ 1,155,600					\$ 1,155,600
Old Highway Road(Firelane 8 to Hwy 114)	Rural Reconstruction.			\$ 1,550,000			\$ 1,550,000
Blazing Meadow Subdivision (Cornflower Dr, Dahlia Dr, Hedgerow Dr north of Sweet William Dr, Zinnia Dr)	Urban Resurfacing. No Sidewalks are proposed.			\$ 459,084			\$ 459,084
N Coop Road (Manitowoc Rd to Midway Road) (TID FUNDS)	Rural Resurfacing - Widen to add bike lanes. Cost could be split 50/50 with TID #2.				\$ 388,322		\$ 388,322
	Rural Resurfacing - Widen to add bike lanes & 10' trail. Cost could be split 50/50 with TID #2.				\$ 967,197		\$ 483,599
Firelane 12	Rural Resurfacing.				\$ 637,830		\$ 637,830
Prosperity Drive	New Urban Construction. Cost share with property owners. Year/Developer Timeline and Village contribution (if any) needs to be defined.						\$\$\$
Peaceful Valley Subdivision (Daisy Ct, Peaceful Ln, Rosebud Ln, Tranquil Ln, Valley Ln)	Urban Resurfacing. No Sidewalks are proposed.					\$ 580,000	\$ 580,000
Harrison Road (Harwood Road to top of hill)	Crack fill & Chip Seal and Cross Culvert.					\$ 202,880	\$ 202,880
Midway Road (Noe Rd to N Coop Road)	Rural Resurfacing - Widen to add bike lanes.					\$ 740,000	\$ 740,000
State Park Road(County KK to Schmidt Rd)	Rural Resurfacing and widen to add bike lanes. Local share assumes 80% grant.					\$ 1,700,000	\$ 340,000
State Park Road(Schmidt Road to Hwy 114)	Rural Resurfacing and widen to add bike lanes. Local share assumes 80% grant.					\$ 3,186,983	\$ 637,397
Manitowoc Road (Lake Park Rd to CTH N)	Urbanize roadway, add storm sewer, add ped. trail, add sidewalk, add bike lane. Local share assumes 80% grant.					\$ 7,347,993	\$ 1,469,599
Engineering, Stormwater, & Property Acquisition	Design & construct stormwater facilities for Manitowoc Road project.					\$ 573,480	\$ 573,480
Midway Road(N Coop Road to County N)	Urbanize roadway, add storm sewer, add ped. Trail, add bike lane. Local share assumes 80% grant.					\$ 2,589,782	\$ 517,956
Engineering & Stormwater	Design & construct stormwater facilities for Midway Road project.					\$ 225,898	\$ 225,898
Eisenhower Drive (Hwy 10/114 to Midway Road) (TID FUNDS)	New road construction. Cost could be split 50/50 with TID #2.					\$ 8,000,000	\$ 4,000,000
Totals (2022 costs)		\$ 3,163,712	\$ 1,069,800	\$ 2,009,084	\$ 1,993,349	\$25,147,016	\$ 17,039,556
Totals (inflationary costs)		\$ 3,400,990	\$ 1,176,780	\$ 2,260,220	\$ 2,292,351	\$28,919,068	