

RESOLUTION V2023-16
VILLAGE OF HARRISON
Calumet and Outagamie Counties

**RESOLUTION CREATING THE 2024 ANNUAL BUDGET AND
PROPERTY TAX LEVY FOR THE VILLAGE OF HARRISON**

WHEREAS, the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin has reviewed the proposed revenues from all sources and the proposed expenditures for all governmental operations as prepared in the 2024 Annual Village Budget; and

WHEREAS, a Public Hearing on the Annual Budget was held on November 14, 2023, after due and proper notice of said Hearing having been given in accordance with the provisions of Section 65.90, Wis. Stats.; and

WHEREAS, it is necessary to levy a general property tax levy in the amount of \$3,207,500.00 and debt service levy in the amount of \$1,200,000.00 for a total tax levy of \$4,407,500.00;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, as follows:

1. That the 2024 Annual Village Budget, a summary of which is made a part hereof, shall be and is hereby approved.

	2024 Budget
<u>General Fund Revenues:</u>	
Taxes	\$4,407,500
Special Assessments	\$192,889
Intergovernmental Revenues	\$995,864
Licenses and Permits	\$289,950
Fines, Forfeits and Penalties	\$8,000
Public Charges for Services	\$1,545,515
Intergovernmental Charges	\$173,739
Miscellaneous Revenues	\$636,000
Other Financing Sources	\$1,400,000
Total Revenues in 2024	\$9,649,457
Transportation Fund applied	\$5,433
Fund balance - unspent road money 2023	\$1,000,000
Escrow Money for Fire Truck & Dues	\$989,555
Total Revenues	\$11,644,445
<u>General Fund Expenditures:</u>	
General Government	\$1,166,800
Public Safety	\$1,403,649

Public Works	\$2,391,728
Health and Human Services	\$2,200
Culture and Recreation	\$60,000
Conservation and Development	\$4,000
Capital Outlay	\$5,415,966
Debt Service	\$1,200,000
Total Expenditures	\$11,644,343

Increment \$402,339

	<u>Revenues</u>	<u>Expenses</u>
<u>Harrison Sanitary Sewer</u>	\$1,366,230	\$1,180,694
<u>Harrison Water Utility</u>	\$1,648,720	\$1,692,350

<u>Special Revenue Funds</u>	<u>Bal 1/1/24</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Bal 12/31/24</u>
Fire Impact Fees	\$777,225	\$65,000	\$0	\$842,225
Harrison Stormwater Utility	\$668,466	\$450,000	(\$102,000)	\$1,016,466
Park Impact Fees	\$684,391	\$63,330	(\$259,200)	\$488,521
Police Impact Fees	\$99,009	\$7,500	\$0	\$106,509
Transportation Fees	\$5,433	\$0	(\$5,433)	\$0

<u>Indebtedness</u>	<u>Bal 1/1/24</u>	<u>Bal 12/31/24</u>
2020 GO Debt Refinance TID 1	\$1,195,000	\$1,115,000
2020 GO Debt 2021 Road Projects	\$1,370,000	\$1,185,000
2022 GO Debt 2022 Road Projects	\$970,000	\$870,000
2022 GO Debt 2023 Road Projects	\$1,125,000	\$1,020,000
2023 GO Debt 2024 Road Projects & Capital	\$1,400,000	\$808,480

- That there is being levied a tax of \$4,407,500.00 on all taxable property within the Village of Harrison for uses and purposes set forth in the 2024 Annual Village Budget.
- That the Village Clerk/Treasurer is hereby authorized and directed to apply the approved tax levy on the current tax roll of the Village of Harrison.

Adopted by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, this 14th day of November, 2023.

VILLAGE OF HARRISON

By: Allison Blackmer
Allison Blackmer, Village President

Attest: Vicki L. Tessen
Vicki L. Tessen, Village Clerk